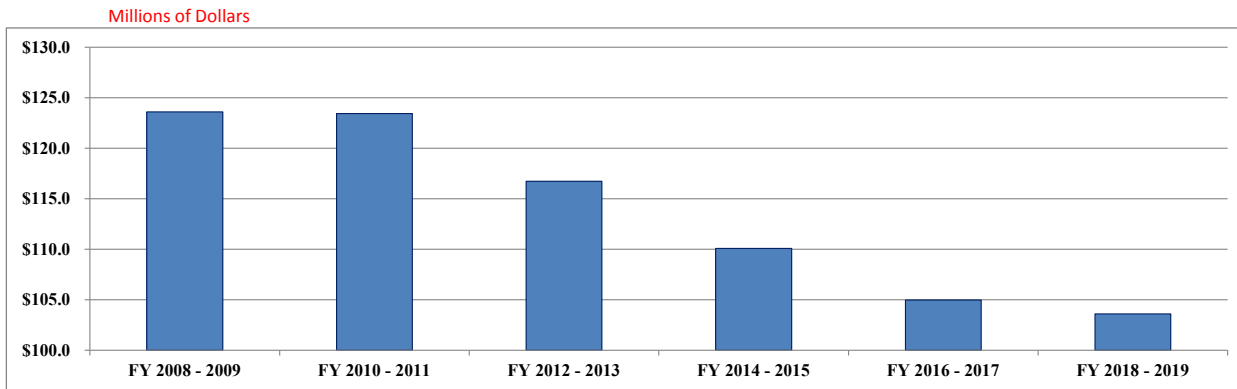


Exhibit B

Biennium Appropriations Fiscal Year 2008/2009 – Fiscal Year 2018/2019



Average Biennium Change Over the Period: -3.44%

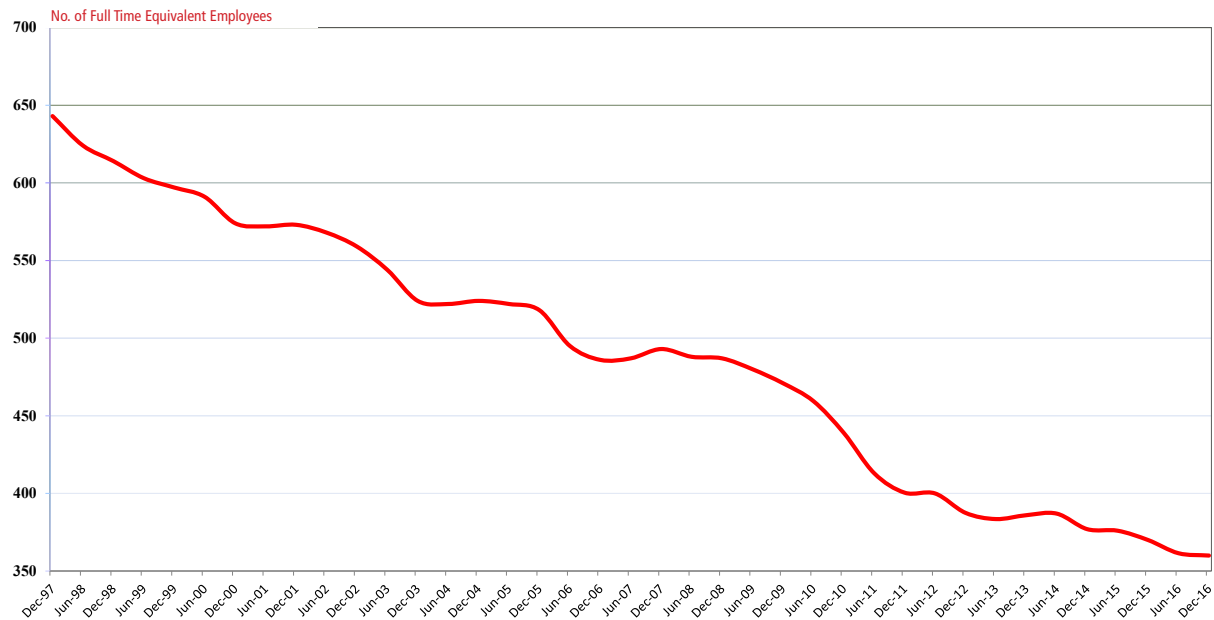
Proposed Biennium Amount vs. Current Biennium Amount: -1.31%

Biennium Years	Biennium Budgets	Biennium to Biennium Change
FY 2008-2009	\$123.6 Million	
FY 2010-2011	\$123.4 Million	-0.14%
FY 2012-2013	\$116.7 Million	-5.43%
FY 2014-2015	\$110.1 Million	-5.71%
FY 2016-2017	\$105.0 Million	-4.63%
FY 2018-2019	\$103.6 Million	-1.31%

**Decrease in Biennium
Request over the Period** **\$20 Million** **-16.18%**

Exhibit C

Full Time Equivalent Employment Levels December 1997 through December 2016



Current FTE count as of January 30, 2017 is 362.