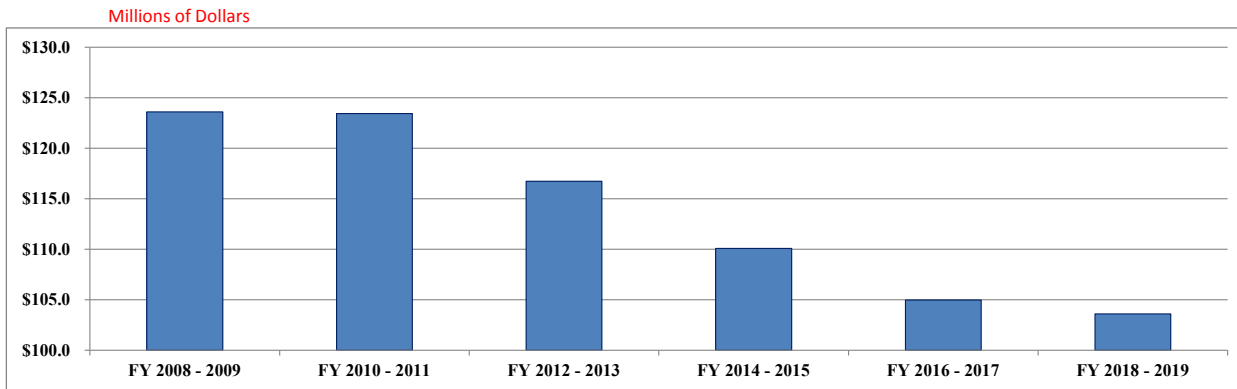


Exhibit B

Biennium Appropriations Fiscal Year 2008/2009 – Fiscal Year 2018/2019



Average Biennium Change Over the Period: -3.44%

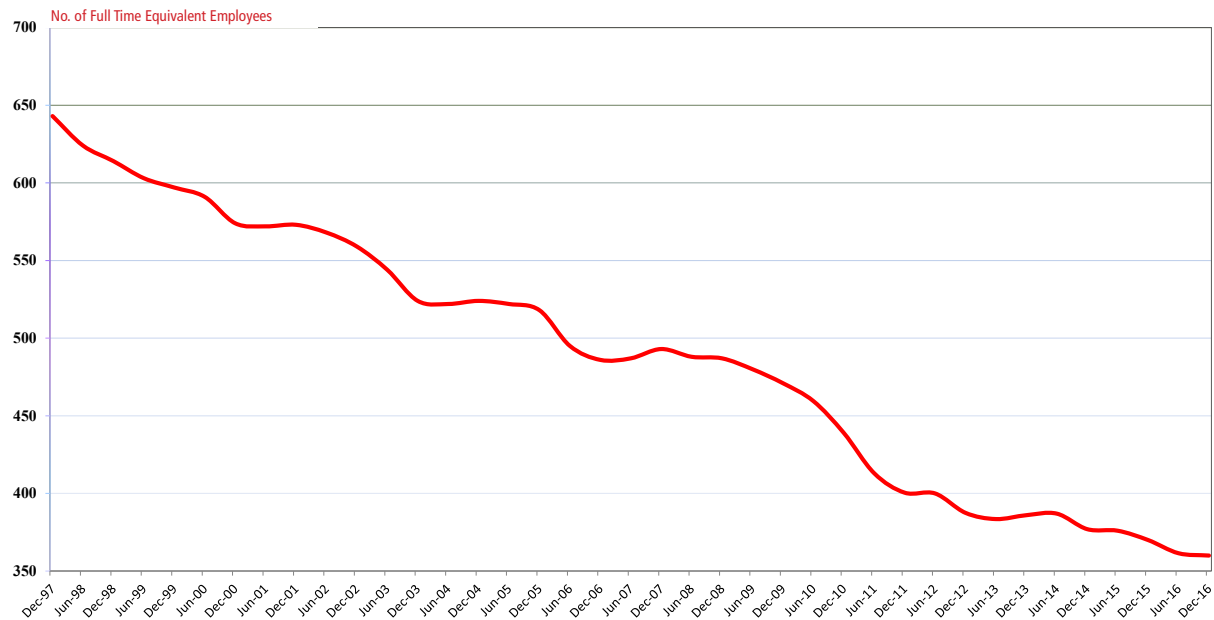
Proposed Biennium Amount vs. Current Biennium Amount: -1.31%

| Biennium Years | Biennium Budgets | Biennium to Biennium Change |
|----------------|------------------|-----------------------------|
| FY 2008-2009 | \$123.6 Million | |
| FY 2010-2011 | \$123.4 Million | -0.14% |
| FY 2012-2013 | \$116.7 Million | -5.43% |
| FY 2014-2015 | \$110.1 Million | -5.71% |
| FY 2016-2017 | \$105.0 Million | -4.63% |
| FY 2018-2019 | \$103.6 Million | -1.31% |

**Decrease in Biennium
Request over the Period** **\$20 Million** **-16.18%**

Exhibit C

Full Time Equivalent Employment Levels December 1997 through December 2016



Current FTE count as of January 30, 2017 is 362.