

_____ moved to amend as follows:

1 In line 89582, delete "\$4,095,440,909 \$4,685,734,631" and

2 insert "\$4,152,641,174 \$4,733,728,704"

3 In line 89583, delete "\$9,755,406,484 \$10,604,725,914"

4 and insert "\$9,959,196,340 \$11,152,542,781"

5 In line 89584, delete "\$13,850,847,393 \$15,290,460,545"

6 and insert "\$14,111,837,514 \$15,886,271,485"

7 In line 89585, delete "\$500,325,646 \$554,214,667" and

8 insert "\$490,402,102 \$533,290,526"

9 In line 89588, add \$47,276,721 to fiscal year 2020 and
10 \$27,069,932 to fiscal year 2021

11 In line 89589, add \$203,789,856 to fiscal year 2020 and
12 \$547,816,867 to fiscal year 2021

13 In line 89590, add \$251,066,577 to fiscal year 2020 and
14 \$574,886,799 to fiscal year 2021

15 In line 89594, delete "\$724,170,233" and insert
16 "\$781,970,233"

17 In line 89601, delete "\$820,564,060 \$791,187,400" and
18 insert "\$834,564,060 \$806,187,400"

19 In line 89604, add \$14,000,000 to fiscal year 2020 and
20 \$72,800,000 to fiscal year 2021

21 In line 89610, delete "\$6,502,044,325 \$6,353,625,824" and
22 insert "\$6,563,381,020 \$6,596,506,934"

23 In line 89614, add \$61,336,695 to fiscal year 2020 and
24 \$242,882,110 to fiscal year 2021

25 In line 89615, add \$326,403,272 to fiscal year 2020 and
26 \$890,568,909 to fiscal year 2021

27 The motion was _____ agreed to.

28 SYNOPSIS

29 **Department of Medicaid**

30 **Section 333.10**

31 Increases the Department of Medicaid's overall funding by
32 \$326.4 million (\$47.3 million state GRF) in FY 2020 and
33 \$890.6 million (\$27.1 million state GRF) by making the following
34 line item adjustments:

- 35 • Increases GRF line item 651525, Medicaid Health Care
36 Services, by \$261.0 million (\$57.2 million state share)
37 in FY 2020 and \$595.8 million (\$48.0 million state share)
38 in FY 2021.
- 39 • Decreases GRF line item 651526, Medicare Part D, by
40 \$9.9 million in FY 2020 and \$20.9 million in FY 2021.

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- 41 • Increases DPF Fund 5DL0 line item 651639, Medicaid
42 Services-Recoveries, by \$57.8 million in FY 2021.
- 43 • Increases DPF Fund 5TN0 line item 651684, Medicaid
44 Services-HIC Fee, by \$14.0 million in FY 2020 and
45 \$15.0 million in FY 2021.
- 46 • Increases FED Fund 3F00 line item 651623, Medicaid
47 Services-Federal, by \$61.3 million in FY 2020 and
48 \$242.9 million in FY 2021.