

District Funding Model - Base Cost

| Direct Classroom Instruction | Base Aid Teacher Funding | | | | |
|---|--|--------------------------------|-------------------------|--------------------|-----|
| | Grade Level | Pupil Teacher Ratio Per FTE | Headcount Enrollment | Funded Teachers | |
| | Kindergarten | 20 | 57 | 2.9 | |
| 1st Grade | 23 | 64 | 2.8 | | |
| 2nd Grade | 23 | 51 | 2.2 | | |
| 3rd Grade | 23 | 52 | 2.3 | | |
| 4th Grade | 25 | 60 | 2.4 | | |
| 5th Grade | 25 | 79 | 3.2 | | |
| 6th Grade | 25 | 60 | 2.4 | | |
| 7th Grade | 25 | 77 | 3.1 | | |
| 8th Grade | 25 | 58 | 2.3 | | |
| 9th Grade | 27 | 62 | 2.3 | | |
| 10th Grade | 27 | 66 | 2.4 | | |
| 11th Grade | 27 | 42 | 1.6 | | |
| 12th Grade | 27 | 40 | 1.5 | | |
| Base Aid Teacher Funding | | | 768 | 31.2 | |
| Other Direct Instruction | | | Min/Max | | |
| Specials Teachers (Art, Music, P/E) | | 1 per 150 students | 6 | 6.0 | |
| Substitute Teachers | | 5 Days per teacher per year | | | |
| Professional Development | | 4 PD days per year | | | |
| Other Direct Instruction | | | | | |
| Total Direct Instruction | | | | | |
| Instructional & Student Supports | Co-curriculars - Academic | | Amount per pupil | | |
| | Co-curriculars - Athletic (Inc. Athletic Director) | | Amount per pupil | | |
| | High School Guidance Support | | 1 | 1.0 | |
| | Safety & Security - Non-Personnel | | Amount per pupil | | |
| | Supplies & Academic Content | | Amount per pupil | | |
| | Library/Media Operations/Support | | 1 per 1,000 students | 0.8 | |
| | Social/Emotional/Security/Life Support | | 1 per 250 students | 5.0 | |
| | Instructional Technology | | Amount per pupil | | |
| | Total Student Support Instruction | | | | |
| | Total Instructional Costs | | | | |
| Building Leadership & Operations | Building Leadership | | 1 per 450 students | 1.7 | |
| | Building Operations and Support | | Amount per pupil | | |
| | Building Leadership Support | | 1 per 400 students | 3 | 1.9 |
| | Total Building Leadership & Operations | | | | |
| | Total Building Leadership & Operations Costs | | | | |
| District Leadership & Accountability Data | Superintendent | | 1 | 1 | |
| | Treasurer | | 1 | 1 | |
| | District Leadership | | 1 per 750 students | 2 | 2.0 |
| | Fiscal Support | | 1 per 850 students | 2 | 2.0 |
| | EMIS Support | | 1 per 5,000 students | 1 | 1.0 |
| | ITC Support, Technology Infrastructure Maintenance | | Amount per pupil | | |
| | District Leadership Support | | 1 per 3 administrators | 1 | 1.0 |
| | Total District Leadership & Accountability Data | | | | |
| Total District Leadership & Accountability Costs | | | | | |