

# Building An Effective School Funding Model In H.B. 305

\$13,000

\$13,000

\$12,000

\$12,000

## Additional State Revenue Sources

\$11,000

\$11,000

- Special Education - Subject to Local Share Calculations

- Gifted Education - Subject to Local Share Calculations

\$10,000

\$10,000

- English Learners - Subject to Local Share Calculations

- Economically Disadvantaged - Not Subject to Local Share Calculations

\$9,000

\$9,000

- Transportation - Subject to Local Share Calculations

\$8,000

\$8,000

## Base Amount for Every Student - \$7,150.00 - State Average - Subject to Local Share Calculations

\$7,000

\$7,000

### Classroom Instruction - 60% of Base Funding Cost

- Classroom Teachers (Salary, Retirement, Healthcare)
- Substitute Teachers
- Special Teachers - Art, Music, Physical Education
- Professional Development

\$6,020  
Current Base  
Cost - Unchanged  
Since FY 2019

\$6,020  
Current Base  
Cost - Unchanged  
Since FY 2019

### Instructional and Student Support - 15% of Base Funding Cost

- Co-curriculars - Academic
- Co-curriculars - Athletic
- High School Guidance
- Safety and Security
- Supplies and Academic Content
- Library/Media Operations and Support
- Social/Emotional/Security/Life Support
- Instructional Technology

### School Operations - 20% of Base Funding Cost

- Building Leadership and Support
- Building Operations and Support

### District Leadership and Accountability - 5% of Base Funding Cost

- Superintendent and Support
- Treasurer and Support
- District Leadership - Curriculum for Special Education, Gifted and Support
- Education Management Information Systems and Support
- ITC Support, Technology Infrastructure and Maintenance