

District Funding Model - Base Cost Detailed Example

IRN: **43489**

County: **Summit OH**
Per Pupil Base Funding:

District: **Akron City**
\$6,881

Direct Classroom Instruction

Base Aid Teacher Funding					
Grade Level	Pupil Teacher		Funded Teachers	Funding	% of Total
	Ration Per FTE	Headcount Enrollment			
Kindergarten	20	1,705	85.3	7,073,848	
1st Grade	23	1,630	70.9	5,880,593	
2nd Grade	23	1,694	73.7	6,111,487	
3rd Grade	23	1,632	71.0	5,887,808	
4th Grade	25	1,684	67.4	5,589,377	
5th Grade	25	1,644	65.8	5,456,613	
6th Grade	25	1,455	58.2	4,829,302	
7th Grade	25	1,496	59.8	4,965,385	
8th Grade	25	1,424	57.0	4,726,409	
9th Grade	27	1,715	63.5	5,270,620	
10th Grade	27	1,575	58.3	4,840,365	
11th Grade	27	1,611	59.7	4,951,002	
12th Grade	27	1,531	56.7	4,705,142	
		20,796	847.1	70,287,951	
Other Direct Instruction					
Specials Teachers		Min/Max			
		6	138.6	11,504,027	
Substitute Teachers				514,541	
Professional Development				1,541,605	
Other Direct Instruction				13,560,172	
Total Direct Instruction				83,848,124	
Total Direct Instruction Per Pupil				4,032	58.6%

PTR			
Kindergarten	20	Average Salary	\$60,671
1st Grade	23	Salaries between 30K and 95K	
2nd Grade	23	Salary Driven Benefits %	16.0%
3rd Grade	23	Salary Driven Benefits %	9,707
4th Grade	25	Total Salary & Benefits	\$70,378
5th Grade	25	Board paid Insurance	\$12,600
6th Grade	25	Total per Teacher Cost	\$82,978
7th Grade	25	Base Certified Contract Days	180
8th Grade	25		
9th Grade	27	Number of Buildings	46
10th Grade	27		
11th Grade	27	K-8 Students	14,364
12th Grade	27	9-12 Students	6,432
1 per ? students	150	Minimum of 6 per district.	
# of Days per teacher	5	Daily rate excluding benefits	90 104.4 Total per teacher
In service PD Days funded	4	Daily payroll base for PD funding	\$385,401

Instructional & Student Supports

Co-curriculars - Academic			847,084	
Co-curriculars - Athletic (Inc. Athletic Director)			3,243,458	
High School Guidance Support	1	17.9	1,564,602	
Safety & Security - Non-Personnel			490,107	
Supplies & Academic Content			4,431,823	
Library/Media Operations/Support		20.8	1,877,981	
Social/Emotional/Security/Life Support	5	83.2	7,284,506	
Instructional Technology			779,850	
Total Student Support Instruction			20,519,410	
Total Student Support Instruction Per Pupil			987	14.3%
Total Instructional Costs			104,367,534	

Amount per pupil	\$40.73	funds 001 and 016, function codes in the 4000s excluding 4500-4599
Amount per pupil	\$155.97	funds 001 and 016, function codes 4500-4599
1 per ? HS students	360	Average Salary \$64,630 1 minimum
Amount per pupil	\$23.57	2760 function codes with objects of 300 and above
Amount per pupil	\$213.11	total spending from ode reports: fund 001 excluding trans and maint.
1 per ? students	1,000	Average Salary \$66,987 1 per 1,000 students
1 per ? students	250	Average Salary \$64,630 min. of 5, includes asst princ., non-guidance counselors, nurses, resource officers, etc.
Amount per pupil	\$37.50	funds 003, 004, and 034, objects 516, 517, and 520-549

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Building Leadership & Operations															
	Building Leadership	46.2	7,459,318	1 per ? students	450	Percent of Superintendent Salary	80.2%								
	Building Leadership Support	3	52.0	2,641,967	1 per ? students	400	Average Salary	\$32,946	1 per 400 stds with a max of 3 per bldg						
	Total Building Leadership & Operations		30,538,190												
	Total Building Leadership & Operations Per Pupil		1,468	21.3%											
District Leadership & Accountability	Min/Max														
	Superintendent	1	1	198,200	Minimum Funded Salary	\$80,000	Minimum	\$92,800	Maximum Funded Salary	\$160,000	Maximum	\$185,600	increment	26.5	a.
	Treasurer	1	1	163,400	Minimum Funded Salary	\$60,000	Minimum	\$69,600	Maximum Funded Salary	\$130,000	Maximum	\$150,800	increment	23.2	a.
	District Leadership	2	27.7	4,660,565	1 per ? students	750	Percent of Superintendent Salary	83.8%	Minimum of 2						
	Fiscal Support	2	24.5	1,587,795	1 per ? students	850	Average Salary	\$45,085	Minimum of 2						
	EMIS Support	1	4.2	306,224	1 per ? students	5,000	Average Salary	\$52,609	Minimum of 1						
	ITC Support, Technology Infrastructure Maintenance			644,676	Amount per pupil	\$31.00									
	District Leadership Support	1	9.6	622,879	1 per ? administrators	3	Average Salary	\$45,212	Minimum 1						
	Total District Leadership & Accountability Data		8,183,739												
	Total District Leadership & Accountability Data Per Pupil		394	5.7%											
	Total Base Cost Before Charge-Off	\$143,089,462	143,089,462												
	Total Base Cost Before Charge-Off per pupil		6,881	100.0%	lowest salary	500	adm range	3500							
	Total Base Cost Before Charge-Off per pupil		6,881	100.0%	lowest salary	500	adm range	3500							

Total Base Cost: 6,881
Once the Base Cost has been established, categorials will be added, including poverty, preschool, special education, gifted and english learners, technology, and transportation.