HIGHER EDUCATION OVERVIEW - SSI AND STUDENT AID PROGRAMS

Legislative Budget Office
Ohio Legislative Service Commission

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April 9, 2019

University System of Ohio

Ohio's Public Higher Education System, Fall 2017

Institution Type	Number of Institutions	Total Enrollment Headcount	Percentage of Total Enrollment
University main campuses	13	287,082	55.5%
Community and technical colleges	23	171,357	33.1%
University regional campuses	24	57,859	11.2%
Free-standing medical college (NEOMED)	1	942	0.2%
Total	61	517,240	100.0%

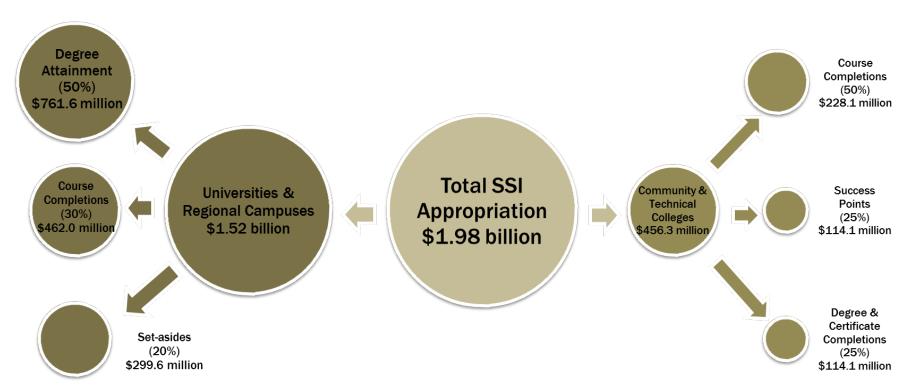
Other higher education institutions

- Private, nonprofit institutions
 - CWRU School of Medicine receives state subsidy
 - Students eligible for OCOG and Choose Ohio First, other scholarships.
- Private, for-profit institutions
 - "Career Schools" or "Proprietary;"
 - Oversight by the State Board of Career Colleges and Schools
 - Students eligible for OCOG
- Medical schools
 - Six public medical colleges in Ohio
- Ohio Technical Centers (OTCs)
 - Since FY 2015 have had their own subsidy performance-based formula
 - 50% of subsidy based on job placement

State Share of Instruction

- State Share of Instruction (SSI) serves as Ohio's main subsidy program for the state's 61 public universities and colleges
- Current SSI formula provides funds through an "outcome-based" model
 - Degree attainment, course completions, etc.
- Expenditures of \$1.98 billion in FY 2018
 - About 77% of DHE's GRF budget.

SSI – Distribution (FY 2019)



SSI Funding

\$ in billions



*H.B. 166 As Introduced

Subsidy Eligible FTE Students



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Ohio College Opportunity Grant (OCOG)

Supports need-based financial aid for higher education

- Eligibility
 - In general, Ohio residents attending Ohio public or private institutions
 - EFC (Expected Family Contribution) of \$2,190 or less
 - Maximum household income of \$96,000

OCOG limited to 10 semesters or 15 quarters

OCOG – Student Awards

Per student award

Average instructional and general fees charged by institutional sector

Maximum Pell Grant + EFC combination

Maximum Pell Grant + EFC combination = \$6,095
 in FY 2019

OCOG – Student Awards

Annual OCOG Awards for Full-time Students by Sector, FY 2019				
Public Four-Year Universities	\$1,500			
Community Colleges & University Branch Campuses	\$0*			
Private Non-Profit Institutions	\$3,000			
Private For-Profit Institutions	\$1,112			

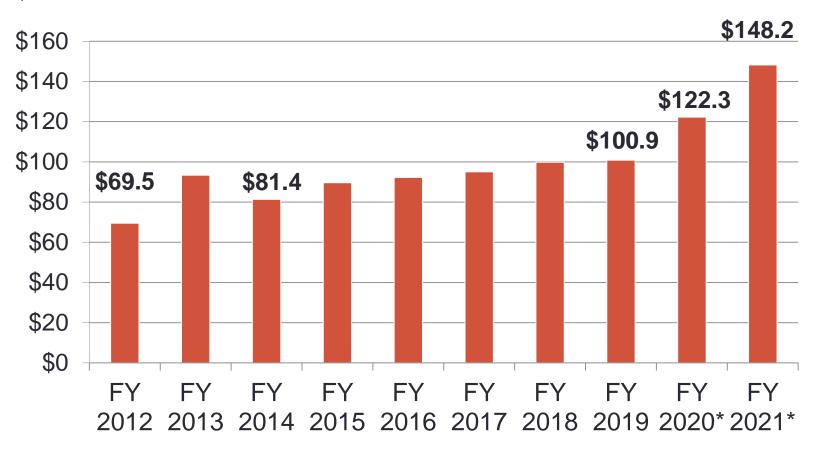
^{*&}quot;Pell-first" policy effectively prevents two-year students from receiving OCOG, except for students attending year-round or meeting other criteria

OCOG -Sector Allocations

OCOG Allocation by Sector, FY 2019				
Sector	Amount	Share		
Public and Private Non-Profits	At least \$95,351,123	94.5%		
Remainder – Private For-Profits	Up to \$5,523,877	5.5%		
Total	\$100,875,000	100%		

OCOG – Funding

\$ in millions



*H.B. 166 As Introduced

Scholarship Programs (FY 2019)

Ohio National Guard Scholarship – \$20.4 million

Tuition assistance for members of the Ohio National Guard.

Choose Ohio First Program – \$16.2 million

 Merit-based scholarships for Ohio students studying science, technology, engineering, mathematics, or medicine (STEMM) or STEMM education.

Ohio War Orphans Scholarship Program – \$8.4 million

 Tuition assistance for children of deceased or severely disabled
 Ohio veterans who served in the armed forces during a period of declared war or conflict.

Ohio Safety Officers College Memorial Fund – \$300,000

 Tuition assistance for children and spouses of peace officers, firefighters, and safety officers who were killed in the line-of-duty.