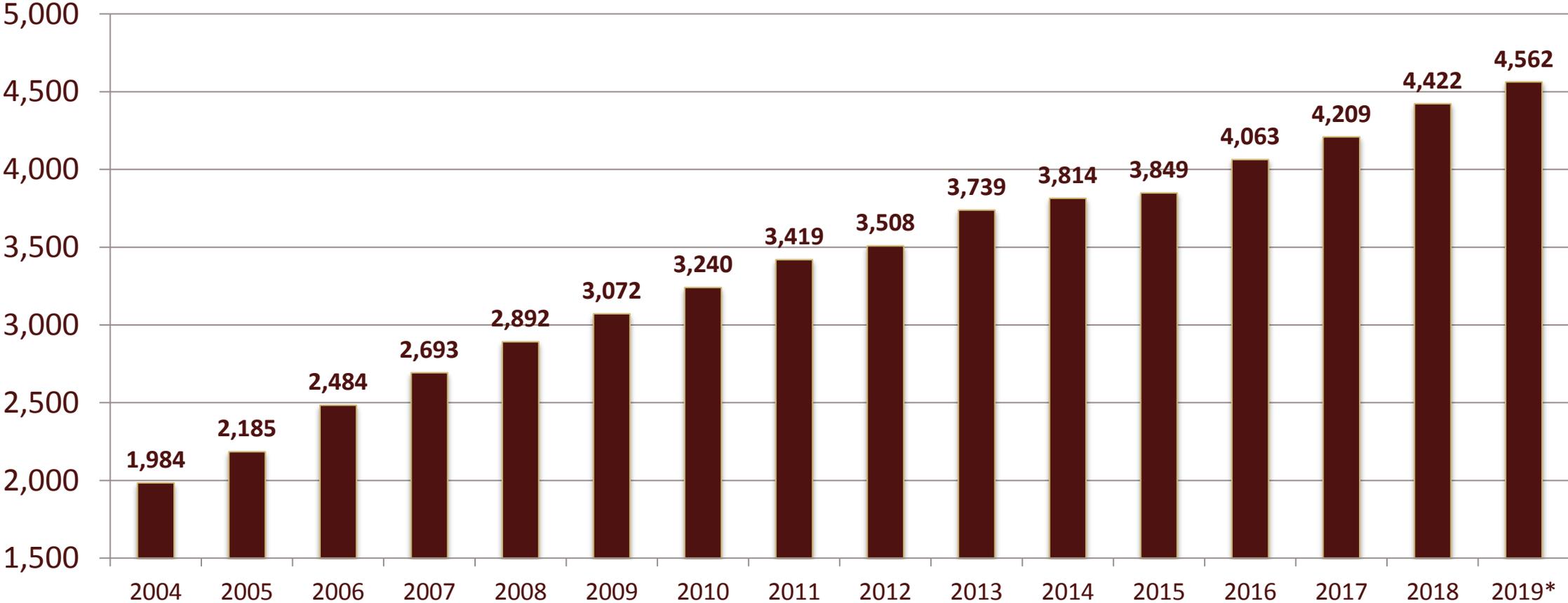


Licking Heights Local School District Historical Enrollment

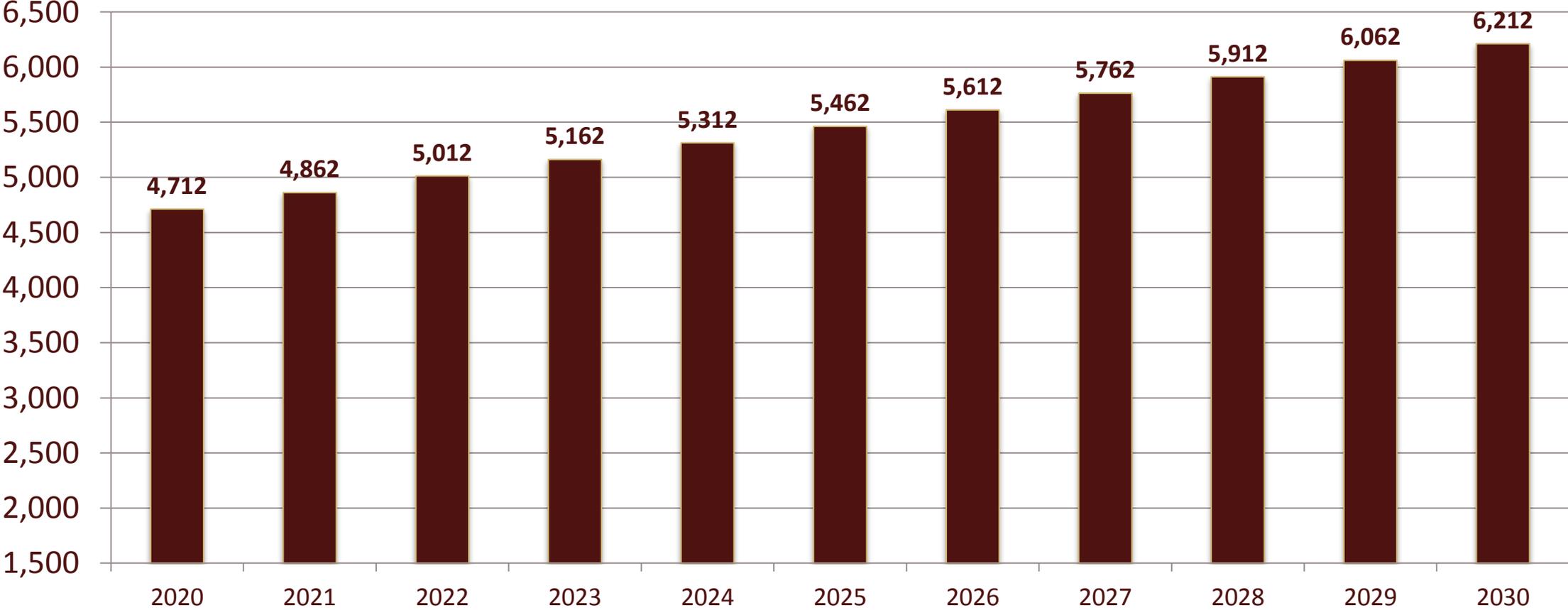


*Actual Enrollment April 5, 2019

LICKING HEIGHTS LOCAL SCHOOL DISTRICT



Licking Heights Local School District Projected Enrollment



Licking Heights Local School District Cap Impact

	CALCULATED STATE FUNDING	TOTAL STATE FUNDING	Gained/Losing
FY14	\$14,972,368	\$8,780,939	-\$6,191,429
FY15	\$15,896,249	\$9,702,938	-\$6,193,311
FY16	\$18,068,732	\$10,512,901	-\$7,555,830
FY17	\$19,292,591	\$11,284,884	-\$8,007,706
FY18	\$22,854,875	\$11,932,800	-\$10,922,075
FY19	\$23,483,740	\$12,629,056	-\$10,854,684

Total Unfunded Amount Over The Last 6 Years: \$49,725,035

LICKING HEIGHTS LOCAL SCHOOL DISTRICT



Licking Heights Local School District District-to-District Comparison

City	District	Base State Aid	ADM	State Share Index
Pataskala	LH	9,098,069	4,559	56%
Pataskala	SWL	14,629,619	4,258	46%
	Difference:	-5,531,550	301	

*Source: H.B. 166 Student Wellness and Success Funds, Comparison of Executive to House, FY2020-FY2021 Model



Licking Heights Local School District Fiscal Year Projected Expenditures - General Fund (001)

	2020	2021	2022	2023	2024	2025
Starting Balance	\$7,352,883	\$6,505,755	\$3,667,994	-\$954,600	-\$7,627,812	-\$15,261,897
Estimated Expenditures	\$44,016,694	\$47,182,556	\$50,089,438	\$53,056,647	\$55,709,479	\$58,494,953
Estimated Revenue	\$43,169,566	\$44,344,795	\$45,466,844	\$46,383,435	\$48,075,395	\$48,668,702
Ending Cash Balance	\$6,505,755	\$3,667,994	-\$954,600	-\$7,627,811	-\$15,261,897	-\$25,088,147

