

Redbook

LBO Analysis of Executive Transportation Budget Proposal – Part II

Department of Public Safety

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Attachments:

Catalog of Budget Line Items
Appropriation Spreadsheet

LBO Redbook

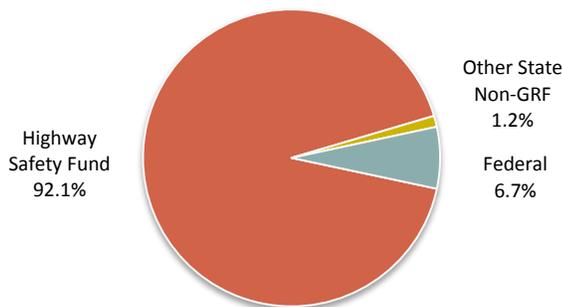
Department of Public Safety

Quick look...

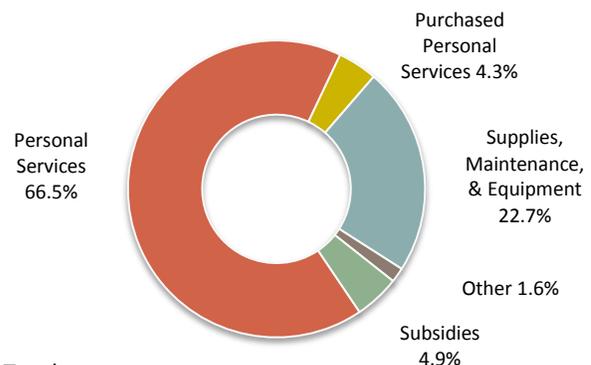
- The Department of Public Safety (DPS) is funded in both the transportation budget (H.B. 62) and the main operating budget.
- The Department’s transportation budget appropriations are mainly supported by taxes, fees, and fines related to vehicle registration, driver’s licenses, and moving violations.
- H.B. 62 funding levels are expected to be sufficient to maintain existing service delivery systems for Ohio State Highway Patrol, Bureau of Motor Vehicles (BMV), Traffic Safety and Education, and Emergency Medical Services programs.
- Personal services/payroll constitutes the largest spending category in H.B. 62, representing 66.5%, or \$850.96 million, of the Department’s total biennial appropriation of \$1.28 billion.
- The Department is the third largest state employer with a January 2019 headcount of around 3,960. More than 90%, or around 3,700, mainly from the Patrol and BMV, are funded through H.B. 62.

Fund Group	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
Highway Safety	\$502,072,231	\$544,907,326	\$584,493,868	\$592,807,136
Dedicated Purpose	\$1,677,152	\$2,274,000	\$2,274,000	\$2,274,000
Fiduciary	\$2,713,899	\$4,200,000	\$3,450,000	\$3,450,000
Holding Account	\$1,419,601	\$2,235,000	\$1,935,000	\$1,935,000
Federal	\$30,728,573	\$46,847,900	\$43,094,170	\$43,192,761
TOTAL	\$538,611,455	\$600,464,226	\$635,247,038	\$643,658,897
% change	--	11.5%	5.8%	1.3%

**Chart 1: H.B. 62 DPS Budget by Fund Group
FY 2020-FY 2021 Biennium**



**Chart 2: H.B. 62 DPS Budget by Expense Category
FY 2020-FY 2021 Biennium**



H.B. 62 Biennial Total:
\$1.3 billion

Overview

Agency overview

The Department of Public Safety's duties and responsibilities generally involve criminal and traffic law enforcement, driver licensing, motor vehicle registration and titling, disaster response and recovery, and traffic safety and education program administration.

The Department's eight programs can broadly be described as follows:

- **Ohio State Highway Patrol.** Enforces traffic laws and commercial motor safety regulations, offers statewide emergency response services, investigates criminal activities on state-owned property, and provides security for the Governor and visiting dignitaries.
- **Bureau of Motor Vehicles.** Oversees the titling and registration of motor vehicles and the licensing of drivers.
- **Emergency Management Agency.** Coordinates statewide preparation for, response to, and recovery from emergencies and disasters.
- **Traffic Safety and Education.** Manages, coordinates, and oversees all departmental operations, and administers grants from the National Highway Traffic Safety Administration (NHTSA).
- **Criminal Justice Services.** Administers state and federal financial assistance intended to improve state and local criminal justice systems, as well as motorcycle, driver training, and federal traffic safety programs.
- **Emergency Medical Services.** Certifies, trains, and monitors continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors.
- **Investigative Unit.** Enforces Ohio's liquor, tobacco sale, food stamp, and gambling rules, and oversees the licensing and regulation of private investigators and security guards.
- **Homeland Security.** Coordinates all homeland security activities of state agencies, as well as local entities.

The Department of Public Safety derives its appropriations from both the transportation budget (H.B. 62) and the main operating budget. This Redbook will focus on the executive recommendations for the Department that are included in H.B. 62. Detailed information on the executive recommendations for the portions of the Department that are included in the main operating budget will be available in the Redbook issued for that bill.

H.B. 62 executive recommendations and staffing levels

Summary of H.B. 62 appropriations

Chart 1 shown in the “Quick look” section presents the executive recommended appropriations by fund group. As shown in Chart 1, the Highway Safety Fund (HSF) and Federal Fund (FED) groups together comprise 98.8% of the Department’s biennial transportation budget. The remaining 1.2% of the Department’s transportation budget funding comes from other state non-GRF, including the Dedicated Purpose Fund Group (0.4%), Fiduciary Fund Group (0.5%), and Holding Account Fund Group (0.3%).

Chart 2 in the “Quick look” section shows the executive recommended appropriations by object of expense. The Department’s operating expenses comprise the majority (93.5%) of its total recommended budget. Operating expenses include personal services (66.5%), purchased personal services (4.3%), supplies and maintenance (17.9%), and equipment (4.9%). The remainder of the Department’s expenses include: subsidies (4.9%), transfers (1.2%), debt service (0.2%), and other expenses (0.1%).¹

Table 1 below shows the executive recommendations by program for those programs that are funded in the transportation budget. The Department’s remaining programs (Emergency Management Agency, Criminal Justice Services, Investigative Unit, and Homeland Security) are funded in the main operating budget.

Program	FY 2020	FY 2021	Biennial Total	% of Total
Ohio State Highway Patrol	\$400,730,858	\$404,486,734	\$805,217,592	63.0%
Bureau of Motor Vehicles	\$144,936,742	\$148,656,759	\$293,593,501	23.0%
Traffic Safety and Education	\$81,172,750	\$81,868,561	\$163,041,311	12.7%
Emergency Medical Services	\$8,406,688	\$8,646,843	\$17,053,531	1.3%
TOTAL	\$635,247,038	\$643,658,897	\$1,278,905,935	100.0%

Staffing levels

Under the executive budget, the Department’s transportation appropriations are estimated to support the full-time equivalent (FTE) of approximately 3,700 staff (see Table 2 below). Of the total FTEs, 69%, or an estimated 2,561, will be assigned to the Ohio State Highway Patrol, and of that number, approximately 1,600 are uniformed personnel ranking from Trooper to Colonel. The percentage of the total FTEs assigned to the Bureau of Motor Vehicles and Traffic and Safety are estimated at 19% (686) and 11% (418), respectively.

¹ Other expenses include goods and services for resale, and judgments, settlements, bonds, and transfers and nonexpense.

Table 2. Staffing FTE Levels by Program

Program	FY 2018 Actual	FY 2019 Estimate	FY 2020 Estimated	FY 2021 Estimated
Ohio State Highway Patrol	2,544	2,561	2,561	2,561
Bureau of Motor Vehicles	685	686	686	686
Traffic Safety and Education	394	411	418	418
Emergency Medical Services	34	36	37	37
TOTAL FTEs	3,657	3,694	3,702	3,702

Temporary and permanent law provisions

The more notable provisions in the transportation budget are described in more detail below.

Cash transfer from the GRF to the Public Safety – Highway Purposes Fund

The transportation budget includes a temporary law provision that permits the Director of Budget and Management, during the biennium ending June 30, 2019, to transfer \$35 million from the General Revenue Fund to the Public Safety – Highway Purposes Fund (Fund 5TMO). The purpose of the transfer is intended to insure that Fund 5TMO's available cash is sufficient to cover the amounts appropriated for the FY 2020-FY 2021 biennium.

Emergency medical personnel background checks

A permanent law provision in the bill:

- Requires the State Board of Emergency Medical, Fire, and Transportation Services to participate in the Retained Applicant Fingerprint Database and Continuous Record Monitoring Service, or Rapback, administered by the Superintendent of the Bureau of Criminal Identification (BCI), for any emergency medical responder (EMR), emergency medical technician (EMT), advanced emergency medical technician (AEMT), or paramedic certified by the Board.
- Requires all individuals certified or applying for certification as an EMR, EMT, AEMT, or paramedic to submit one complete set of fingerprints to the Superintendent of the Bureau of Criminal Identification for a background check.
- Requires the Department to pay any associated fees for individuals submitting fingerprints for the database, except for applicants seeking certification by reciprocity.

There are approximately 42,000 emergency medical personnel that would be required to submit to a background check and enrollment in Rapback. The certification renewal cycle for emergency medical personnel is three years, meaning that all 42,000 emergency medical personnel would not be enrolled until FY 2022. The cost for a state-only background check is

\$22 and the cost to enroll in the Rapback service is \$5 per person per year, both of which are paid to BCI and credited to the Attorney General Reimbursement Fund (Fund 1060). Under the bill, the Department generally is required to pay these fees unless an individual is seeking certification by reciprocity. The Department estimates that the background checks and Rapback service will cost around \$500,000 in each of FYs 2020 and 2021, which includes the one full-time employee to oversee the Board's participation in the Rapback service.

For the purposes of covering those costs, the transportation budget contains a related temporary law provision that requires the transfer of \$500,000 in each of FYs 2020 and 2021 from the State Fire Marshal Fund (Fund 5460), used by the Department of Commerce, to the Emergency Medical Services Fund (Fund 83M0), used by the State Board of Emergency Medical, Fire, and Transportation Services for its operating expenses.

Analysis of FY 2020-FY 2021 budget proposal

Introduction

This section provides an analysis of the Governor's recommended funding for each appropriation line item (ALI) included in the transportation budget, H.B. 62, for the Department of Public Safety. For organizational purposes, these ALIs are grouped into six major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the DPS section of the budget bill.

In the analysis, each ALI's estimated expenditures for FY 2019 and recommended appropriations for FY 2020 and FY 2021 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor.

Categorization of DPS's Appropriation Line Items for Analysis of FY 2020-FY 2021 Budget Proposal

Fund	ALI	ALI Name	Category
Highway Safety Fund Group			
5TM0	761401	Public Safety Facilities Lease Rental Bond Payments	5:1 Debt Service
5TM0	762321	Operating Expense – BMV	2:1 Bureau of Motor Vehicles
5TM0	762636	Financial Responsibility Compliance	2:2 Bureau of Motor Vehicles
5TM0	762637	Local Immobilization Reimbursement	2:3 Bureau of Motor Vehicles
5TM0	764321	Operating Expense – Highway Patrol	1:1 Ohio State Highway Patrol
5TM0	764605	Motor Carrier Enforcement Expenses	1:2 Ohio State Highway Patrol
5TM0	769636	Administrative Expenses – Highway Purposes	3:1 Traffic Safety and Education
8370	764602	Turnpike Policing	1:3 Ohio State Highway Patrol
83C0	764630	Contraband, Forfeiture, and Other	1:4 Ohio State Highway Patrol
83F0	764657	Law Enforcement Automated Data System	1:5 Ohio State Highway Patrol
83G0	764633	OMVI Enforcement/Education	1:6 Ohio State Highway Patrol
83M0	765624	Operating – EMS	4:1 Emergency Medical Services
83M0	765640	EMS – Grants	4:2 Emergency Medical Services
8400	764607	State Fair Security	1:7 Ohio State Highway Patrol

Categorization of DPS's Appropriation Line Items for Analysis of FY 2020-FY 2021 Budget Proposal

8400	764617	Security and Investigations	1:8	Ohio State Highway Patrol
8400	764626	State Fairgrounds Police Force	1:9	Ohio State Highway Patrol
8460	761625	Motorcycle Safety Education	2:4	Bureau of Motor Vehicles
8490	762627	Automated Title Processing Board	2:5	Bureau of Motor Vehicles
8490	762630	Electronic Liens and Titles	2:6	Bureau of Motor Vehicles

Dedicated Purpose Fund Group

5390	762614	Motor Vehicle Dealers Board	2:7	Bureau of Motor Vehicles
5FF0	762621	Indigent Interlock and Alcohol Monitoring	2:8	Bureau of Motor Vehicles
5Y10	764695	Highway Patrol Continuing Professional Training	1:10	Ohio State Highway Patrol

Fiduciary Fund Group

5J90	761678	Federal Salvage/GSA	3:2	Traffic Safety and Education
5V10	762682	License Plate Contributions	2:9	Bureau of Motor Vehicles

Holding Account Fund Group

R024	762619	Unidentified Motor Vehicle Receipts	6:1	Revenue Distribution
R052	762623	Security Deposits	6:2	Revenue Distribution

Federal Fund Group

3DU0	762628	BMV Grants	2:10	Bureau of Motor Vehicles
3GR0	764693	Highway Patrol Justice Contraband	1:11	Ohio State Highway Patrol
3GS0	764694	Highway Patrol Treasury Contraband	1:12	Ohio State Highway Patrol
3GU0	761610	Information and Education Grant	3:3	Traffic Safety and Education
3GU0	764608	Fatality Analysis Report System Grant	1:13	Ohio State Highway Patrol
3GU0	764610	Highway Safety Programs Grant	1:14	Ohio State Highway Patrol
3GU0	764659	Motor Carrier Safety Assistance Program Grant	1:2	Ohio State Highway Patrol
3GU0	765610	EMS Grants	4:3	Emergency Medical Services
3GV0	761612	Traffic Safety Action Plan Grants	3:4	Traffic Safety and Education

Category 1: Ohio State Highway Patrol

The line items in this category are used by the Ohio State Highway Patrol. The Patrol maintains ten district headquarters and 58 patrol posts, as well as the Patrol's General Headquarters and Training Academy located in Columbus. It has two distinct program areas as follows:

- Highway enforcement, which includes enforcing traffic laws on Ohio highways with an emphasis on removing impaired drivers, investigating traffic crashes,

augmenting homeland security efforts, assisting motorists, interdicting illegal drugs, enforcing vehicle size and weight restrictions, and enforcing criminal laws.

- Nonhighway enforcement, which includes security for the Governor and other visiting dignitaries, security at various state facilities including Capitol Square and the Ohio Expo Center, off-highway investigations conducted on state owned or leased property, providing assistance to local law enforcement agencies upon request during civil unrest, and maintaining the Law Enforcement Automated Data System (LEADS).

Table 4 in “**Facts and figures,**” the last section in this Redbook, provides a selective summary of the Patrol’s activity in CY 2017, the most recent for which data is available.

The executive budget recommendations are projected to support approximately 2,561 FTE staff during the next biennium.

C1:1: Operating Expense – Highway Patrol (ALI 764321)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5TM0 ALI 764321, Operating Expense – Highway Patrol	\$316,618,363	\$345,534,531	\$349,339,662
% change	--	9.1%	1.1%

This line item supports the Patrol’s operating expenses. For this purpose, the executive budget provides appropriations that are expected to be sufficient for the Patrol to maintain current operations in each of FYs 2020 and 2021. Around 80%, or \$275.1 million in FY 2020 and \$278.2 million in FY 2021 is allocated for personal services/payroll. Another 12% more or less is allocated for supplies and maintenance: \$44.6 million in FY 2020 and \$39.0 million in FY 2021. The remainder largely is allocated in each fiscal year, in order of magnitude, for equipment (approximately 7%, or \$19.9 million in FY 2020 and \$26.2 million in FY 2021), and purchased personal services (2%, or \$5.8 million).

Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways. This line item is one of seven line items used by the Department that draw their appropriations from Fund 5TM0.

C1:2: Motor Carrier Enforcement and Safety Assistance Program (ALIs 764605 and 764659)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5TM0 ALI 764605, Motor Carrier Enforcement Expenses	\$2,981,040	\$4,283,940	\$4,308,088
% change	--	43.7%	0.6%
3GU0 ALI 764659, Motor Carrier Safety Assistance Program Grant	\$5,710,000	\$5,755,900	\$5,816,116
% change	--	0.8%	1.1%

These two line items, described in more detail below, support enforcement of state and federal laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program (MCSAP). For this purpose, the executive budget provides appropriations that are expected to be sufficient for the Patrol to maintain current operations in each of FYs 2020 and 2021.

MCSAP, a major grant program of the U.S. Department of Transportation for which the Public Utilities Commission has been designated the lead agency in Ohio, is intended to enable recipients to carry out activities and projects that improve commercial motor vehicle safety and compliance with commercial motor vehicle regulations. These funds may be used for projects that are national in scope, increase public awareness and education, demonstrate new technologies, and reduce the number and rate of commercial motor vehicle accidents.

Motor Carrier Enforcement Expenses (Fund 5TM0, ALI 764605)

This line item provides the state's portion of the Patrol's operating expenses under MCSAP. For the next biennium, the executive budget allocates 50%, or \$2.1 million more or less, of the appropriation in each fiscal year for personal services/payroll. The remainder largely is allocated in each fiscal year for equipment (38%, or \$1.6 million).

Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways. This line item is one of seven line items used by the Department that draw their appropriations from Fund 5TM0.

Motor Carrier Safety Assistance Program Grant (Fund 3GU0, ALI 764659)

This line item contains the federal grant money appropriated for the Patrol's operating expenses under MCSAP. Most notably, for the next biennium, the executive budget allocates approximately \$5.4 million, or 93%, from each fiscal year's appropriation for personal services/payroll.

C1:3: Turnpike Policing (ALI 764602)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
8370 ALI 764602, Turnpike Policing	\$11,965,887	\$12,720,330	\$12,840,263
% change	--	6.3%	0.9%

This line item is supported by contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Patrol for costs incurred in policing the Ohio Turnpike, including: (1) the salaries of employees of the Patrol assigned to policing the Turnpike, (2) the current costs of funding retirement pensions for the employees of the Patrol and of providing workers' compensation for them, (3) the cost of training Patrol troopers and radio operators assigned to Turnpike projects, and (4) the cost of equipment and supplies used by the Patrol in such policing, to the extent that they are not directly furnished by the Commission.

For this purpose, the executive budget provides appropriations that are expected to be sufficient for the Patrol to maintain current Turnpike operations in each of FYs 2020 and 2021. Most notably, for the next biennium, the executive budget allocates roughly 80%, or \$12.8 million more or less, in each fiscal year for personal services/payroll.

C1:4: Contraband, Forfeiture, and Other (ALI 764630)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
83C0 ALI 764630, Contraband, Forfeiture, and Other	\$2,177,851	\$1,210,917	\$1,213,407
% change	--	-44.4%	0.2%

This line item consists of money received by the Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws. The Patrol is permitted to utilize the money for law enforcement purposes that are determined to be appropriate, such as canine maintenance costs, fees related to forfeitures, training, community programs, and costs associated with enforcement programs.

The executive budget fully funds the Department's requested appropriation of \$1,210,917 and \$1,213,407 in FYs 2020 and 2021, respectively. The executive budget allocates 57%, or \$690,000 more or less, in each fiscal year for equipment. Another 20%, or \$240,000 more or less, in each fiscal year, is allocated for supplies and maintenance. The remainder in each fiscal year largely is allocated for personal services/payroll (18%, or around \$220,000).

C1:5: Law Enforcement Automated Data System (ALI 764657)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
83F0 ALI 764657, Law Enforcement Automated Data System	\$8,665,152	\$6,903,824	\$6,441,735
% change	--	-20.3%	-6.7%

This line item supports the operation and maintenance of the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

For this purpose, the executive budget provides appropriations that are expected to be sufficient to maintain current operations in each of FYs 2020 and 2021. The executive budget allocates around 51% (approximately \$3.4 million) for personal services/payroll in each fiscal year. Approximately 31% (\$2.3 million in FY 2020 and \$1.8 million in FY 2021) is allocated for supplies and maintenance. The remainder largely is allocated for equipment (13%, or \$836,000 more or less).

Money for this purpose is appropriated from the Law Enforcement Automated Data System Fund (Fund 83F0), which primarily consists of monthly user fees collected from criminal justice agencies in Ohio.

C1:6: OMVI Enforcement/Education (ALI 764633)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
83G0 ALI 764633, OMVI Enforcement/Education	\$641,927	\$593,518	\$596,799
% change	--	-7.5%	0.6%

This line item is restricted for use by the Patrol to enforce the state's driving under the influence laws and conduct related educational programs. Money for this purpose is appropriated from the OVI Fines Fund (Fund 83G0), which consists of a designated portion of fines for the offense of driving under the influence of alcohol or other drugs collected from offenders arrested by the Patrol.

The executive budget fully funds the Department's requested appropriation of \$593,518 and \$596,799 in FYs 2020 and 2021, respectively. For each fiscal year, the executive budget roughly allocates equal amounts for personal services/payroll, and supplies and maintenance.

C1:7: State Fair Security (ALI 764607)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
8400 ALI 764607, State Fair Security	\$1,386,577	\$1,533,397	\$1,549,094
% change	--	10.6%	1.0%

This line item supports the operating expenses incurred by the Patrol in performing its duties at the Ohio State Fair. The executive budget fully funds the Department's requested appropriation of \$1,533,397 and \$1,549,094 in FYs 2020 and 2021, respectively. The executive budget allocates almost the entire appropriation in each fiscal year for personal services/payroll.

Money for this purpose is appropriated from the Security, Investigations, and Policing Fund (Fund 8400), which largely consists of 45% of fines, forfeited bonds, and forfeited bail collected from persons apprehended or arrested by the Patrol. This line item is one of three used by the Patrol that draw their appropriations from Fund 8400.

C1:8: Security and Investigations (ALI 764617)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
8400 ALI 764617, Security and Investigations	\$14,680,620	\$15,333,469	\$15,469,782
% change	--	4.5%	0.9%

This line item supports: (1) security for the Governor, other officials and dignitaries, Capitol Square, and other state property, (2) response to critical incidents, such as riots, anywhere in the state, and (3) major criminal investigations and other off-highway investigations that involve state property interests.

The executive budget fully funds the Department's requested appropriation of \$15,333,469 and \$15,469,782 in FYs 2020 and 2021, respectively. The executive budget allocates close to 80%, or \$12 million more or less, in each fiscal year, for personal services/payroll. The remainder is allocated, in order of magnitude, for equipment (8%, or \$1.2 million), purchased personal services (7%, or \$1.1 million), supplies and maintenance (6%, or \$915,000), and subsidies/shared revenue (1%, or \$100,000).

Money for this purpose is appropriated from the Security, Investigations, and Policing Fund (Fund 8400), which largely consists of 45% of fines, forfeited bonds, and forfeited bail collected from persons apprehended or arrested by the Patrol. This line item is one of three used by the Patrol that draw their appropriations from Fund 8400.

C1:9: State Fairgrounds Police Force (ALI 764626)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
8400 ALI 764626, State Fairgrounds Police Force	\$1,109,770	\$1,263,762	\$1,276,143
% change	--	13.9%	1.0%

This line item supports traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis. The executive budget fully funds the Department's requested appropriation of \$1,263,762 and \$1,276,143 in FYs 2020 and 2021, respectively. The executive budget allocates almost 90%, or \$1.1 million, in each fiscal year for personal services/payroll. The remainder largely is allocated for maintenance and supplies and equipment.

Money for this purpose is appropriated from the Security, Investigations, and Policing Fund (Fund 8400), which largely consists of 45% of fines, forfeited bonds, and forfeited bail collected from persons apprehended or arrested by the Patrol. This line item is one of three used by the Patrol that draw their appropriations from Fund 8400.

C1:10: State Highway Patrol Continuing Professional Training (ALI 764695)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5Y10 ALI 764695, State Highway Patrol Continuing Professional Training	\$134,000	\$134,000	\$134,000
% change	--	0.0%	0.0%

This line item receives reimbursement money from the Attorney General for the costs of certain continuing professional training programs that are successfully completed by the Patrol's troopers and supports the Patrol's continuing professional education programs.

The executive budget fully funds the Department's requested appropriation of \$134,000 in each of FYs 2020 and 2021. The executive budget allocates 72%, or \$96,000, of each fiscal year's appropriation for supplies and maintenance. The remaining 28% in each fiscal year is allocated as follows: equipment (19%, or \$25,000) and purchased personal services (10%, or \$13,000).

C1:11: Highway Patrol Justice Contraband (ALI 764693)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
3GR0 ALI 764693, Highway Patrol Justice Contraband	\$2,232,000	\$1,230,549	\$1,234,258
% change	--	-44.9%	0.3%

The Patrol utilizes the money appropriated to this line item for law enforcement purposes that are consistent with guidelines under the Federal Equitable Sharing Program. Examples include canine maintenance costs, criminal interdiction training and equipment, and crime laboratory equipment needs. The amount of money available to be appropriated for these purposes varies considerably from year to year.

The executive budget fully funds the Department's requested appropriation of \$1,230,549 in FY 2020 and \$1,234,258 in FY 2021. The executive budget allocates close to 60%, or \$717,000 more or less, of the appropriation in each fiscal year for supplies and maintenance. The remainder largely is allocated for personal services/payroll (27%, or around \$330,000) and equipment (14%, or \$178,000).

Money for this purpose is appropriated from the Highway Patrol Justice Contraband Fund (Fund 3GR0), which consists of proceeds that the Patrol receives as a result of directly participating in a U.S. Department of Justice investigation or prosecution which results in a federal forfeiture. Department of Justice investigative agencies include: the Bureau of Alcohol, Tobacco, Firearms and Explosives; the Drug Enforcement Administration; and the Federal Bureau of Investigation.

C1:12: Highway Patrol Treasury Contraband (ALI 764694)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
3GS0 ALI 764694, Highway Patrol Treasury Contraband	\$359,117	\$21,000	\$21,000
% change	--	-94.2%	0.0%

The Patrol utilizes the money appropriated to this line item for law enforcement purposes that are consistent with guidelines under the Federal Equitable Sharing Program. Examples include canine maintenance costs, criminal interdiction training and equipment, and crime laboratory equipment needs. The amount of money available to be appropriated for these purposes varies considerably from year to year, with all expenditures in each fiscal year allocated for supplies and maintenance.

Money for this purpose is appropriated from the Highway Patrol Treasury Contraband Fund (Fund 3GS0), which consists of proceeds that the Patrol receives as a result of directly participating in a U.S. Department of Treasury investigation or prosecution which results in a federal forfeiture. Department of Treasury investigative agencies include: Customs and Border Protection, Immigration and Customs Enforcement, Internal Revenue Service, and Secret Service.

C1:13: Fatality Analysis Report System Grant (ALI 764608)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
3GU0 ALI 764608, Fatality Analysis Report System Grant	\$175,000	\$175,000	\$175,000
% change	--	0.0%	0.0%

This line item is supported by a federal grant that is used to pay for a portion of the Patrol's costs of collecting and sharing traffic crash data, including data specific to fatal crashes, through the Fatality Analysis Reporting System. The executive budget allocates \$150,000, or 86%, in each fiscal year for personal services/payroll. The remainder in each fiscal year is allocated, in order of magnitude, for supplies and maintenance (11%, or \$20,000) and purchased personal services (3%, or \$5,000).

C1:14: Highway Safety Programs Grant (ALI 764610)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
3GU0 ALI 764610, Highway Safety Programs Grant	\$6,646,783	\$4,036,721	\$4,071,387
% change	--	-39.3%	0.9%

This line item primarily is used to reimburse the Patrol for operating costs related to certain federally funded highway safety programs and activities. For this purpose, the executive budget provides appropriations that are expected to be sufficient to maintain current operations in each of FYs 2020 and 2021. The executive budget allocates approximately \$3.1 million, or 76%, in each fiscal year for personal services/payroll. The remainder in each fiscal year is allocated, in order of magnitude, for purchased personal services (10%, or \$400,000), supplies and maintenance (9%, or \$350,000), and equipment (5%, or \$206,000).

Category 2: Bureau of Motor Vehicles

This category of line items provides funds for the Department's Bureau of Motor Vehicles (BMV). The BMV is responsible for the examination and licensing of drivers, registration of motor vehicles, maintenance of driver and vehicle records, enforcing motor vehicle blocks and suspensions, issuance of motor vehicle dealer and salesperson licenses, collection of motor vehicle registration and permissive taxes, and International Registration Plan revenue. The executive biennial budget recommendations will support approximately 686 FTE staff during the next biennium.

Table 5 in "Facts and figures," the last section in this Redbook, provides a selective summary of the BMV's activity in CY 2017, the most recent for which data is available.

C2:1: Operating Expense – BMV (ALI 762321)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5TM0 ALI 762321, Operating Expense – BMV	\$102,128,747	\$108,178,738	\$111,822,673
% change	--	5.9%	3.4%

This line item supports the BMV’s operating expenses, including defraying the cost of manufacturing license plates and stickers, and covering the cost of motor vehicle registration. Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways. This line item is one of seven line items used by the Department that draw their appropriations from Fund 5TM0.

The executive budget fully funds the Department’s requested appropriation of \$108,178,738 and \$111,822,673 in FYs 2020 and 2021, respectively. The executive budget allocates approximately 90%, or roughly \$100 million, of each fiscal year’s funding between personal services/payroll and supplies and maintenance. The remaining 10% in each fiscal year is allocated for purchased personal services (\$10 million) and equipment (\$1 million).

C2:2: Financial Responsibility Compliance (ALI 762636)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5TM0 ALI 762636, Financial Responsibility Compliance	\$4,914,824	\$5,463,977	\$5,540,059
% change	--	11.2%	1.4%

This line item pays for the operating expenses the BMV incurs to administer and enforce the state’s Financial Responsibility Law, which prohibits vehicle owners from operating or allowing the operations of their vehicle without insurance. Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways. This line item is one of seven line items used by the Department that draw their appropriations from Fund 5TM0.

The executive budget fully funds the Department’s requested appropriation of \$5,463,977 and \$5,540,059 in FYs 2020 and 2021, respectively. The executive budget allocates \$4.2 million, or 76%, of each fiscal year’s funding for personal services/payroll. The remaining 24%, or \$1.3 million, is split between purchased personal services and supplies and maintenance.

C2:3: Local Immobilization Reimbursement (ALI 762637)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5TM0 ALI 762637, Local Immobilization Reimbursement	\$200,000	\$200,000	\$200,000
% change	--	0.0%	0.0%

This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. The executive budget fully funds the Department's requested appropriation of \$200,000 in each of FYs 2020 and 2021.

Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways. This line item is one of seven line items used by the Department that draw their appropriations from Fund 5TM0.

C2:4: Motorcycle Safety Education (ALI 761625)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
8460 ALI 761625, Motorcycle Safety Education	\$3,548,051	\$3,823,000	\$3,823,000
% change	--	7.8%	0.0%

This line item pays for the operating expenses the Department incurs to administer a mandatory motorcycle safety and education program. The executive budget fully funds the Department's requested appropriation of \$3.8 million in each of FYs 2020 and 2021. The executive budget allocates \$2.4 million, or 63%, in each fiscal year for grants to reimburse government and not-for-profit agencies that provide motorcycle training courses and community education for safe riding. The remaining 37%, or \$1.4 million, is allocated, in order of magnitude, for personal services/payroll, supplies and maintenance, purchased personal services, and equipment.

Money for this purpose is appropriated from the Motorcycle Safety and Education Fund (Fund 8460), which consists of \$6 of the \$14 annual motorcycle registration fee and the \$50 motorcycle training course tuition fee.

Each year, roughly 14,000 individuals participate in the program, which provides motorcycle safety courses to beginning and experienced riders, as well as instructor courses. Program staff develop and distribute public information and education materials pertaining to motorist awareness and motorcycle licensing, make presentations regarding motorcycle safety issues, and participate in other motorcycle safety-related activities.

C2:5: Automated Title Processing Board (ALI 762627)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
8490 ALI 762627, Automated Title Processing Board	\$16,446,027	\$16,446,027	\$16,446,027
% change	--	0.0%	0.0%

This line item is used to maintain the automated title processing system (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas.

The executive budget fully funds the Department's requested appropriation of \$16,446,027 in each of FYs 2020 and 2021. The executive budget allocates this line item for a mix, in order of magnitude, of supplies and maintenance, purchased personal services, and personal services/payroll.

Money for this purpose is appropriated from the Automated Title Processing Fund (Fund 8490), which consists of: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, and (4) investment earnings.

The ATPS maintains the records of over 90 million motor vehicle and watercraft titles and is used by: (1) 88 clerks of courts of common pleas who operate in 140 title offices across the state, (2) the Ohio Department of Taxation, which uses the system to calculate and collect around \$1.5 billion in taxes related to the sale of motor vehicles and watercraft, (3) the Ohio Department of Natural Resources, which uses the system to issue watercraft titles and collect related fees, and (4) banking and lending institutions that use the system to apply lien notations on titles.

C2:6: Electronic Liens and Titles (ALI 762630)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
8490 ALI 762630, Electronic Liens and Titles	\$2,900,000	\$2,900,000	\$2,900,000
% change	--	0.0%	0.0%

This line item supports the distribution of money paid to county clerks of court by lienholders participating in the Electronic Liens and Titling (ELT) Program. The ELT Program allows lienholders, generally financial institutions such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied. The executive budget fully funds the Department's requested appropriation of \$2.9 million in each of FYs 2020 and 2021.

Money for this purpose is appropriated from the Automated Title Processing Fund (Fund 8490), which consists of: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, and (4) investment earnings.

C2:7: Motor Vehicle Dealers Board (ALI 762614)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5390 ALI 762614, Motor Vehicle Dealers Board	\$140,000	\$140,000	\$140,000
% change	--	0.0%	0.0%

This line item supports the operations of the Motor Vehicle Dealers Board, which is charged with licensing and regulating those persons and business entities operating in motor vehicle sales, leasing, and distributing, and the motor vehicle salvage industry. Its appropriation is primarily supported by four cents (\$0.04) of the fee charged for each certificate of motor vehicle title and credited to the Motor Vehicle Dealers Board Fund (Fund 5390).

The executive budget fully funds the Department's requested appropriation of \$140,000 in each of FYs 2020 and 2021. The executive budget allocates 54%, or \$75,000, of each fiscal year's funding for purchased personal services. Another 36%, or \$50,000, in each fiscal year is allocated for supplies and maintenance. The remainder is allocated, in order of magnitude, for equipment and personal services/payroll.

C2:8: Indigent Interlock and Alcohol Monitoring (ALI 762621)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5FF0 ALI 762621, Indigent Interlock and Alcohol Monitoring	\$2,000,000	\$2,000,000	\$2,000,000
% change	--	0.0%	0.0%

The money appropriated to this line item is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders. The executive budget fully funds the Department's requested appropriation of \$2 million in each of FYs 2020 and 2021.

Money for this purpose is appropriated from the Indigent Drivers Interlock and Alcohol Monitoring Fund (Fund 5FF0), which consists of \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or other drugs.

C2:9: License Plate Contributions (ALI 762682)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5V10 ALI 762682, License Plate Contributions	\$2,700,000	\$2,700,000	\$2,700,000
% change	--	0.0%	0.0%

This line item's revenue consists of the mandatory contribution paid for the issuance and annual renewal of approximately 200 designated special logo license plates (professional sports, collegiate for participating schools, and certain special interests). The mandatory contribution, which varies by type of plate and ranges from \$5 to \$40, generated over \$3 million in calendar year 2018. These contributions are earmarked for programs related to health, sports, children, pets, colleges, and the environment. The executive budget fully funds the Department's requested appropriation of \$2.7 million in each of FYs 2020 and 2021.

C2:10: BMV Grants (ALI 762628)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
3DU0 ALI 762628, BMV Grants	\$0	\$1,150,000	\$1,150,000
% change	--	N/A	0.0%

This line item's purpose is to expend federal motor vehicle program grants awarded to the BMV. To date, this line item has been solely used to expend grant money awarded to the BMV through the federal Driver's License Security Grant Program, the purpose of which was to improve the integrity and security of state-issued driver's licenses and identification cards. The executive budget fully funds the Department's requested appropriation of \$1.1 million in each of FYs 2020 and 2021, virtually all of which is allocated for personal services/payroll. The timing and magnitude of the federal grants that will be appropriated to this line item in the future are uncertain.

Category 3: Traffic Safety and Education

This category of line items provides funds for the following services and activities:

- The Ohio Traffic Safety Office (OTSO), which administers grants from the National Highway Traffic Safety Administration (NHTSA).
- Central administration, which includes the Director's Office, and business, data, fiscal, human resources, information technology, and auditing services that provide management, coordination, and oversight for all other divisions within the Department.

The executive biennial budget recommendations will support approximately 418 FTE staff during the next biennium.

C3:1: Administrative Expenses – Highway Purposes (ALI 769636)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5TM0 ALI 769636, Administrative Expenses – Highway Purposes	\$45,033,336	\$48,326,950	\$49,020,261
% change	--	7.3%	1.4%

This line item is primarily used for operating expenses associated with the Department’s Traffic Safety and Education Program, which includes OTSO and central administration described above. Money for this purpose is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways. This line item is one of seven line items used by the Department that draw their appropriations from Fund 5TM0.

The executive budget fully funds the Department’s requested appropriation for each of FYs 2020 and 2021. The executive budget allocates about 90%, (\$42.8 million in FY 2020 and \$43.5 million in FY 2021) for personal services/payroll. The remainder, or \$5.5 million in each fiscal year, will be allocated, in order of magnitude, for supplies and maintenance, purchased personal services, and equipment.

C3:2: Federal Salvage/GSA (ALI 761678)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5J90 ALI 761678, Federal Salvage/GSA	\$1,500,000	\$750,000	\$750,000
% change	--	-50.0%	0.0%

This line item operates as a pass-through account that permits local governments to purchase surplus federal property (e.g., vehicles) from the U.S. General Services Administration (GSA). The executive budget recommends funding in the amount of \$750,000 for each of FYs 2020 and 2021, amounts that fully fund the Department’s requested appropriations.

C3:3: Information and Education Grant (ALI 761610)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
3GU0 ALI 761610, Information and Education Grant	\$1,300,000	\$300,000	\$300,000
% change	--	-76.9%	0.0%

Starting with FY 2016, this line item has consisted of federal transportation grant money appropriated to pay for operating expenses associated with the Department’s Traffic Safety and Education Program, specifically commercial motor vehicle safety and commercial drivers

licensing services and activities. The expenses covered by this line item are typically a mix of equipment and purchased personal services.

Historically, this line item has been used more broadly to expend federal transportation, homeland security, and criminal justice grants that support certain specified safety and education services and activities. For the purposes of the biennial budgeting process, the timing and magnitude of those federal grants can be uncertain.

C3:4: Traffic Safety Action Plan Grants (ALI 761612)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
3GV0 ALI 761612, Traffic Safety Action Plan Grants	\$30,200,000	\$30,200,000	\$30,200,000
% change	--	0.0%	0.0%

This line item, which draws its money from various federal NHTSA grant programs, supports OTSO in: (1) awarding grants to state agencies, political subdivisions, nonprofit organizations, higher education institutions, hospitals, and other interested groups to provide highway safety programs and activities identified in the state's Traffic Safety Action Plan (traffic safety, impaired driving, and seat belt programs) and (2) covering a portion of the Department's planning and administrative costs.

The executive budget fully funds the Department's requested appropriation of \$30.2 million in each of FYs 2020 and 2021. The executive budget allocates around \$23.9 million, or 79%, annually for subsidies and shared revenue. Another 15%, or \$4.5 million, is allocated annually for supplies and maintenance. The remainder in each year is allocated, in order of magnitude, for personal services/payroll (\$1.2 million), purchased personal services (\$500,000), and equipment (\$100,000).

Category 4: Emergency Medical Services

This category of line items provides funds for the Division of Emergency Medical Services, which is responsible for certifying, training, and monitoring of continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors. Other EMS responsibilities include:

- Administering a grant program that funds equipment, training, and research for the purpose of improving and enhancing EMS and trauma patient care.
- Coordinating Ohio's Emergency Medical Services for Children Program, which is part of a nationwide effort to reduce child and youth disability and death due to severe illness and injury.
- Ensuring compliance with state law, rules, and regulations by investigating complaints, adjudicating cases, and sanctioning noncompliant EMS and fire service providers, instructors, educational institutions, and licensed medical transportation providers.

- Collecting and analyzing data submitted to the Ohio EMS Incident Reporting System and the Ohio Trauma Registry.
- Licensing of Ohio’s medical transportation services (air medical, ambulance, mobile intensive care units, and ambulettes).
- Coordinating regional physician advisory boards, which oversee the delivery of adult and pediatric prehospital emergency medical services.
- Assisting with development of first responder roles in mass casualty preparedness.

The executive biennial budget recommendations will support approximately 37 FTE staff during the next biennium. The Division of Emergency Medical Services is financed almost entirely with money appropriated from the Trauma and Emergency Medical Services Fund (HSF Fund 83M0), which consists of: (1) fines from seat belt law violations, (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver’s license that was suspended for operating a motor vehicle while under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers.

Table 6 in “**Facts and figures**,” the last section in this Redbook, summarizes the number of active licenses for EMTs, firefighters, fire and emergency services instructors, and medical transportation service providers for FYs 2017 and 2018.

C4:1: Operating – EMS (ALI 765624)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
83M0 ALI 765624, Operating – EMS	\$4,167,854	\$5,281,688	\$5,521,843
% change	--	26.7%	4.6%

This line item, which is supported by money appropriated from Fund 83M0, pays for operating expenses of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services. The executive budget fully funds the Department’s requested appropriation for each of FYs 2020 and 2021. The executive budget allocates 74% of the appropriation in each fiscal year (\$3.9 million in FY 2020 and \$4.1 million in FY 2021) for personal services/payroll. The remainder is allocated, in order of magnitude, for supplies and maintenance, purchased personal services, and equipment.

C4:2: EMS – Grants (ALI 765640)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
83M0 ALI 765640, EMS – Grants	\$2,900,000	\$2,900,000	\$2,900,000
% change	--	0.0%	0.0%

This line item, which is supported by money appropriated from Fund 83M0, provides grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio. The executive budget fully funds the Department's requested appropriation of \$2.9 million in each of FYs 2020 and 2021. All of the appropriated amounts will be distributed in the form of grants.

C4:3: EMS Grants (ALI 765610)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
3GU0 ALI 765610, EMS Grants	\$225,000	\$225,000	\$225,000
% change	--	0.0%	0.0%

The money appropriated to this line item generally consists of an annual federal grant awarded by the U.S. Department of Health and Human Services to support the expansion and improvement of emergency medical services for children who need treatment for trauma and critical care. The entire appropriated amount is allocated for operating expenses, primarily personal services/payroll.

Category 5: Debt Service

This category includes the line item that is used for the retirement of bond debt related to various departmental capital projects.

C5:1: Public Safety Facilities Rental Bond Payments (ALI 761401)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
5TM0 ALI 761401, Public Safety Facilities Rental Bond Payments	\$2,441,300	\$1,595,800	\$1,598,300
% change	--	-34.6%	0.2%

This line item, funded by various taxes, fees, and fines related to the registration and operation of vehicles on public highways, is used to make debt service payments on special obligation bonds issued by the Treasurer of State to finance capital improvements related to Department buildings and facilities. The executive budget recommends amounts deemed sufficient by the Office of Budget and Management to make the necessary payments over the course of the next biennium. This line item is one of seven line items used by the Department that draw their appropriations from the Public Safety – Highway Purposes Fund (Fund 5TM0).

The executive budget also contains associated temporary law that allows the Director of Budget and Management to make appropriate cash transfers on a pro rata basis from other funds used by the Department, excluding the Public Safety Building Fund (Fund 7025), to Fund 5TM0 in order to have other departmental operations help pay for capital improvements to the Charles D. Shipley Building located in Columbus.

Category 6: Revenue Distribution

This category of line items is used by the Department to hold certain cash until its disposition can be properly identified.

C6:1: Unidentified Motor Vehicle Receipts (ALI 762619)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
R024 ALI 762619, Unidentified Motor Vehicle Receipts	\$1,885,000	\$1,885,000	\$1,885,000
% change	--	0.0%	0.0%

This item consists of money received by the Department that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees). Once proper identification has been determined, the cash is refunded, transferred, or otherwise paid out of this line item. The executive budget fully funds the Department's requested appropriation of \$1.8 million in each of FYs 2020 and 2021.

C6:2: Security Deposits (ALI 762623)

Fund/ALI	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
R052 ALI 762623, Security Deposits	\$350,000	\$50,000	\$50,000
% change	--	-85.7%	0.0%

This line item serves as a pass-through consisting of security deposits established when uninsured motorists are involved in traffic crashes. All money disbursed from this line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made² and the return of any security deposit where it is determined by a court that one is no longer necessary.³ The executive budget fully funds the Department's requested appropriation of \$50,000 in each of FYs 2020 and 2021.

² See R.C. 4509.28.

³ See R.C. 4509.25 and 4509.29.

Facts and figures

Ohio State Highway Patrol activity summary

Table 3 below provides a summary of the Patrol's activity in CY 2017.

Table 3. Ohio State Highway Patrol Activity Summary, CY 2017	
Motor Vehicle Crashes	
Total crashes	65,140
<i>Fatal</i>	544
<i>Injury</i>	18,832
<i>Property/Unknown</i>	45,764
Traffic Safety Enforcement	
Enforcement stops	633,258
<i>OVI arrests</i>	27,346
<i>Speed citations</i>	380,545
<i>Safety belt citations</i>	136,400
<i>Driver license citations</i>	39,980
<i>Other</i>	48,987
Nonenforcement stops	831,749
<i>Traffic warnings</i>	466,996
<i>Motorist assists</i>	216,590
<i>Other</i>	148,163
Crime Enforcement	
Investigations	12,739
Drug arrests	16,657
Illegal weapon arrests	969
Resisting arrests	1,107

Bureau of Motor Vehicles Activity Summary

Table 4 below provides a selective summary of BMV activity during CY 2017.

Table 4. Bureau of Motor Vehicles Activity Summary, CY 2017	
Driver Licenses and State Identification Cards	
Total licensed drivers in Ohio	7,922,923
Driver licenses issued	2,593,972
Total state identification card holders in Ohio	866,371
State identification cards issued	456,871
Vehicle Registration and Titles	
Vehicle registrations issued	13,126,617
Temporary tag registrations sold	576,585
Motorcycle tag registrations sold	412,188
Specialized license plates issued and renewed	904,968
Titles issued	5,981,242
Tax Distribution	
License revenue distributed	\$324,615,439
Permissive tax revenue distributed	\$180,053,268

State Board of Emergency Medical, Fire, and Transportation Services

Table 5 below compares the Board's number of active licenses in FY 2017 and FY 2018.

Table 5. State Board of Emergency Medical, Fire, and Transportation Services Active Licenses, FY 2017 and FY 2018			
License Type	FY 2017	FY 2018	% Change
Instructors	9,738	11,884	22.0%
Fire Instructor	4,278	4,402	2.9%
Assistant Fire Instructor	344	303	-11.9%
EMS Instructor	1,958	1,959	0.1%
Assistant EMS Instructor	176	174	-1.1%
Continuing Education Instructor	2,621	2,783	6.2%
Physician EMS Instructor	219	241	10.0%
Fire Safety Inspector Instructor	142	140	-1.4%
Live Fire Instructor (new)	N/A	1,882	N/A
Emergency Medical Technicians and Firefighters	91,547	90,836	-0.8%
Emergency Medical Technician (EMT)	19,149	19,052	-0.5%
Paramedic	18,126	18,282	0.9%
Advanced EMT	1,953	1,878	-3.8%
Firefighter – Level II	23,702	23,776	0.3%
Firefighter – Level I	5,173	5,132	-0.8%
Firefighter – Volunteer	11,028	10,548	-4.4%
Fire Safety Inspector	10,205	10,023	-1.8%
Emergency Medical Responder (EMR)	2,211	2,139	-3.3%
Hazard Recognition Officer (new)	N/A	6	N/A
Medical Transportation	459	491	7.0%
Emergency Medical Service	121	140	15.7%
Nonemergency Medical Service	321	332	3.4%
Air Medical Service	17	19	11.8%
TOTAL LICENSES	101,744	103,211	1.4%

Department of Public Safety

Highway Safety Fund Group

4W40 762321 Operating Expense - BMV

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$127,233,799	\$127,814,439	\$6,892,968	\$0	\$0	\$0
% change	0.5%	-94.6%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, and local noncriminal parking violations

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used to pay the operating expenses of the Bureau of Motor Vehicles, including defraying the cost of manufacturing and distributing license plates and stickers, and covering the cost of motor vehicle registration. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 762321, Operating Expense - BMV, and abolished Fund 4W40.

4W40 762636 Financial Responsibility Compliance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$4,170,140	\$4,900,668	\$65,202	\$0	\$0	\$0
% change	17.5%	-98.7%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 4W40 line item 762321, Operating Expense - BMV, for details)

Legal Basis: Discontinued line item (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item was used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 762636, Financial Responsibility Compliance, and abolished Fund 4W40. Prior to FY 2016, this purpose was supported by money appropriated to Fund 8350 line item 762616, Financial Responsibility Compliance.

Department of Public Safety

4W40 762637 Local Immobilization Reimbursement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$81,920	\$129,609	\$0	\$0	\$0	\$0
% change	58.2%	-100%	N/A	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 4W40 line item 762321, Operating Expense - BMV, for details)

Legal Basis: Discontinued line item (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item was used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 762637, Local Immobilization Reimbursement, and abolished Fund 4W40. Prior to FY 2016, this purpose was supported by money appropriated to Fund 83R0 line item 762639, Local Immobilization Reimbursement.

5TM0 761401 Public Safety Facilities Lease Rental Bond Payments

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$0	\$2,436,117	\$2,441,300	\$1,595,800	\$1,598,300
% change	N/A	N/A	0.2%	-34.6%	0.2%

Source: Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, local noncriminal parking violations, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, release of accident reports, and investment earnings

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

Purpose: This line item is used to make debt service payments on special obligation bonds issued by the Ohio Treasurer of State to finance capital improvements related to Department of Public Safety buildings and facilities. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 761401, Public Safety Facilities Lease Rental Bond Payments, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

Department of Public Safety

5TM0 762321 Operating Expense - BMV

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$0	\$93,170,872	\$102,128,747	\$108,178,738	\$111,822,673
% change	N/A	N/A	9.6%	5.9%	3.4%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

Purpose: This line item is used to pay the operating expenses of the Bureau of Motor Vehicles, including defraying the cost of manufacturing and distributing license plates and stickers, and covering the cost of motor vehicle registration. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762321, Operating Expense - BMV, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

5TM0 762636 Financial Responsibility Compliance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$0	\$4,002,545	\$4,914,824	\$5,463,977	\$5,540,059
% change	N/A	N/A	22.8%	11.2%	1.4%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

Purpose: This line item is used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762636, Financial Responsibility Compliance, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

Department of Public Safety

5TMO 762637 Local Immobilization Reimbursement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$0	\$106,409	\$200,000	\$200,000	\$200,000
% change	N/A	N/A	88.0%	0.0%	0.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

Purpose: This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762637, Local Immobilization Reimbursement, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

5TMO 764321 Operating Expense - Highway Patrol

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$0	\$292,674,521	\$316,618,363	\$345,534,531	\$349,339,662
% change	N/A	N/A	8.2%	9.1%	1.1%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

Purpose: This line item is used to pay for the operating expenses of the Ohio State Highway Patrol. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 764321, Operating Expense - Highway Patrol, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

Department of Public Safety

5TMO 764605 Motor Carrier Enforcement Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$0	\$1,693,043	\$2,981,040	\$4,283,940	\$4,308,088
% change	N/A	N/A	76.1%	43.7%	0.6%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

Purpose: This line item is used, in conjunction with Fund 3GU0 line item 764659, Motor Carrier Safety Assistance Program Grant, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 764605, Motor Carrier Enforcement Expenses, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

5TMO 769636 Administrative Expenses - Highway Purposes

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$0	\$40,698,816	\$45,033,336	\$48,326,950	\$49,020,261
% change	N/A	N/A	10.7%	7.3%	1.4%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 26 of the 132 G.A.

Purpose: This line item is primarily used for operating expenses associated with the Department's Traffic Safety and Education program, including services and activities of: (1) the Ohio Traffic Safety Office, which administers grants from the National Highway Traffic Safety Administration (NHTSA), and (2) central administration, which manages, coordinates, and oversees all departmental operations.

Department of Public Safety

7036 761321 Operating Expense - Information and Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$7,365,764	\$7,677,538	\$357,477	\$0	\$0	\$0
% change	4.2%	-95.3%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registrations, driver's licenses and commercial driver's licenses, certificates of title for motor vehicles, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, and release of accident reports

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used to pay the operating expenses of two components of the Department of Public Safety (the Ohio Traffic Safety Office, and central administration), and to provide the state match for certain federal highway safety funding programs. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TMO line item 769636, Administrative Expenses - Highway Purposes, and abolished Fund 7036.

7036 761401 Public Safety Facilities Lease Rental Bond Payments

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$2,418,396	\$2,433,052	\$0	\$0	\$0	\$0
% change	0.6%	-100%	N/A	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item (originally established by H.B. 904 of the 119th G.A.)

Purpose: This line item was used to make debt service payments on special obligation bonds issued by the Ohio Treasurer of State to finance capital improvements related to Department of Public Safety buildings and facilities. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, and abolished Fund 7036.

Department of Public Safety

7036 764033 Minor Capital Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$766,095	\$100,925	\$18,205	\$0	\$0	\$0
% change	-86.8%	-82.0%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1988)

Purpose: This line item was used to fund minor capital projects at Ohio State Highway Patrol facilities. Since FY 2017, money for this purpose has been appropriated through Public Safety's capital improvements budget.

7036 764321 Operating Expense - Highway Patrol

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$282,439,985	\$302,443,636	\$1,898,548	\$0	\$0	\$0
% change	7.1%	-99.4%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for the operating expenses of the Ohio State Highway Patrol. H.B. 26 of the 132nd G.A. relocated funding for this purpose to Fund 5TM0 line item 764321, Operating Expense - Highway Patrol, and abolished Fund 7036.

7036 764605 Motor Carrier Enforcement Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$2,453,881	\$1,747,518	\$40,063	\$0	\$0	\$0
% change	-28.8%	-97.7%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item (originally established by H.B. 405 of the 124th G.A.)

Purpose: This line item was used by the Ohio State Highway Patrol, in conjunction with Fund 8310 line item 764659, Motor Carrier Safety Assistance Program Grant, to enforce laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program (MCSAP). H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses, and abolished Fund 7036.

Department of Public Safety

8300 761603 Salvage and Exchange - Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$20,053	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) Sale of excess or surplus motor vehicles or other related equipment by the Department of Public Safety, with the exception of such sales by the Bureau of Motor Vehicles and the Investigative Unit, and (2) investment earnings

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1974)

Purpose: This line item was used to purchase replacement motor vehicles and related equipment. H.B. 26 of the 132nd G.A. relocated funding for this purpose to Fund 5TM0 line item 769636, Administrative Expenses - Highway Purposes, and abolished Fund 8300.

8310 761610 Information and Education Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$44,428	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: CFDA 97.067, Homeland Security Grant Program, and CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1968)

Purpose: This line item was used to disburse miscellaneous federal criminal justice and homeland security grant money to support various safety and education services and activities. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 761610, Information and Education Grant, and abolished Fund 8310.

Department of Public Safety

8310 764610 Highway Safety Programs Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$396,880	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) CFDA 20.205, Highway Planning and Construction, (2) CFDA 20.600, State and Community Highway Safety, (3) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (5) CFDA 20.610, State Traffic Safety Information System Improvement Grants, and (6) CFDA 20.616, National Priority Safety Programs

Legal Basis: Discontinued line item (originally established by H.B. 107 of the 121st G.A.)

Purpose: This line item was used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 764610, Highway Safety Programs Grant, and abolished Fund 8310.

8310 764659 Motor Carrier Safety Assistance Program Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$23,285	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) CFDA 20.218, MCSAP (National Motor Carrier Safety), (2) CFDA 20.232, Commercial Driver License State Programs, and (3) CFDA 20.237, Commercial Vehicle Information Systems and Networks

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used for the Ohio State Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 764659, Motor Carrier Safety Assistance Program Grant, and abolished Fund 8310.

Department of Public Safety

8310 765610 EMS Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$1,380	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: CFDA 93.127, Emergency Medical Services for Children

Legal Basis: Discontinued line item (originally established by H.B. 107 of the 121st G.A.)

Purpose: This line item was used for planning, developing, and improving emergency medical services and trauma care systems. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 765610, EMS Grants, and abolished Fund 8310.

8320 761612 Traffic Safety Action Plan Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$7,358,246	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: Various federal highway safety grants

Legal Basis: Discontinued line item (originally established by H.B. 102 of the 114th G.A.)

Purpose: This line item was generally used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GV0 in the Federal Fund Group, appropriated it to line item 761612, Traffic Safety Action Plan Grants, and abolished Fund 8320.

8350 762616 Financial Responsibility Compliance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$95,031	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) Portion of financial responsibility reinstatement fee (\$75 of the \$100 fee for the first violation, \$250 of the \$300 fee for a second violation, and \$500 of the \$600 fee for a third or subsequent violation), and (2) up to \$50 in additional financial responsibility nonvoluntary compliance fee

Legal Basis: Discontinued line item (originally established by S.B. 250 of the 114th G.A.)

Purpose: This line item was used by the Bureau of Motor Vehicles to administer the proof of financial responsibility law. H.B. 53 of the 131st G.A. moved the funding for this purpose to the Bureau of Motor Vehicles Fund (Fund 4W40), appropriated it to line item 762636, Financial Responsibility Compliance, and abolished Fund 8350.

Department of Public Safety

8370 764602 Turnpike Policing

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$8,727,504	\$10,720,260	\$11,468,017	\$11,965,887	\$12,720,330	\$12,840,263
% change	22.8%	7.0%	4.3%	6.3%	0.9%

Source: Highway Safety Fund Group: Reimbursements from the Ohio Turnpike and Infrastructure Commission

Legal Basis: ORC 5503.32; Section 205.10 of H.B. 26 of the 132nd G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for the costs of policing the Ohio Turnpike.

83C0 764630 Contraband, Forfeiture, and Other

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$706,075	\$575,169	\$1,055,012	\$2,177,851	\$1,210,917	\$1,213,407
% change	-18.5%	83.4%	106.4%	-44.4%	0.2%

Source: Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: ORC 2981.13; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board in FY 1981)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

83F0 764657 Law Enforcement Automated Data System

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$4,693,861	\$5,053,695	\$4,663,292	\$8,665,152	\$6,903,824	\$6,441,735
% change	7.7%	-7.7%	85.8%	-20.3%	-6.7%

Source: Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) investment earnings

Legal Basis: ORC 4501.18 and 5503.10; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by S.B. 336 of the 118th G.A.)

Purpose: This line item is used to operate and maintain the Law Enforcement Automated Data System (LEADS), which serves as the information network for Ohio's law enforcement community. The Ohio State Highway Patrol is responsible for administering and operating LEADS.

Department of Public Safety

83G0 764633 OMVI Enforcement/Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$210,936	\$199,633	\$275,595	\$641,927	\$593,518	\$596,799
% change	-5.4%	38.1%	132.9%	-7.5%	0.6%

Source: Highway Safety Fund Group: Designated portion of fines for driving while under the influence of alcohol or drugs collected from offenders arrested by the Ohio State Highway Patrol

Legal Basis: ORC 4501.17; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: This line item is used by the Ohio State Highway Patrol to enforce the laws against operating a vehicle under the influence of alcohol or drugs, and to conduct related education programs.

83J0 764693 Highway Patrol Justice Contraband

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$1,527,698	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: Discontinued line item (originally established by H.B. 530 of the 126th G.A.)

Purpose: This line item was used by the Ohio State Highway Patrol for law enforcement purposes. H.B. 53 of the 131st G.A. moved the money for this purpose to Fund 3GR0 in the Federal Fund Group, appropriated it to line item 764693, Highway Patrol Justice Contraband, and abolished Fund 83J0.

Department of Public Safety

83M0 765624 Operating - EMS

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$3,577,842	\$3,537,312	\$4,097,824	\$4,167,854	\$5,281,688	\$5,521,843
% change	-1.1%	15.8%	1.7%	26.7%	4.5%

Source: Highway Safety Fund Group: (1) fines for noncompliance with the mandatory seat belt law (subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger), (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers

Legal Basis: ORC 4513.263; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of S.B. 98 of the 119th G.A.)

Purpose: This line item is used for the administration of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services.

83M0 765640 EMS - Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$3,076,480	\$2,630,536	\$3,321,750	\$2,900,000	\$2,900,000	\$2,900,000
% change	-14.5%	26.3%	-12.7%	0.0%	0.0%

Source: Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83M0 line item 765624, Operating - EMS, for details)

Legal Basis: ORC 4513.263; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used by the State Board of Emergency Medical, Fire, and Transportation Services to provide grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio.

Department of Public Safety

8400 764607 State Fair Security

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$1,016,379	\$1,211,881	\$1,354,787	\$1,386,577	\$1,533,397	\$1,549,094
% change	19.2%	11.8%	2.3%	10.6%	1.0%

Source: Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Ohio State Highway Patrol, and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF

Legal Basis: ORC 4501.11; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 656 of the 113th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair.

8400 764617 Security and Investigations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$11,665,512	\$13,564,571	\$10,873,994	\$14,680,620	\$15,333,469	\$15,469,782
% change	16.3%	-19.8%	35.0%	4.4%	0.9%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: ORC 4501.11; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 373 of the 115th G.A.)

Purpose: This line item is used to: (1) provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) respond to critical incidents anywhere in the state, and (3) undertake major criminal investigations that involve state property interests.

8400 764626 State Fairgrounds Police Force

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$1,015,403	\$1,036,227	\$990,056	\$1,109,770	\$1,263,762	\$1,276,143
% change	2.1%	-4.5%	12.1%	13.9%	1.0%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: ORC 4501.11; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used for providing traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

Department of Public Safety

8400 769632 Homeland Security - Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$47,427	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: Discontinued line item (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item was used for: (1) planning, developing, and coordinating statewide resources for preventing terrorism, (2) reducing vulnerabilities, and (3) responding to and recovering from terrorist acts. H.B. 64 of the 131st G.A. relocated the funding for this purpose to GRF line item 769406, Homeland Security - Operating.

8410 764603 Salvage and Exchange - Highway Patrol

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$1,865,629	\$1,359,523	\$1,177,241	\$0	\$0	\$0
% change	-27.1%	-13.4%	-100%	N/A	N/A

Source: Highway Safety Fund Group: (1) Sale of excess or surplus motor vehicles or other related equipment by the Department, with the exception of such sales by the Bureau of Motor Vehicles and the Investigative Unit, and (2) investment earnings

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1974)

Purpose: This line item was used to purchase replacement motor vehicles and related equipment for the Ohio State Highway Patrol. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 764321, Operating Expense - Highway Patrol, and abolished Fund 8410.

8460 761625 Motorcycle Safety Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$2,757,261	\$3,081,584	\$3,128,524	\$3,548,051	\$3,823,000	\$3,823,000
% change	11.8%	1.5%	13.4%	7.7%	0.0%

Source: Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, and (2) \$50 motorcycle training course tuition fee

Legal Basis: ORC 4501.13 and 4508.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 291 of the 117th G.A.)

Purpose: This line item is used to pay for the Department's motorcycle safety and education program.

Department of Public Safety

8490 762627 Automated Title Processing Board

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$12,735,647	\$14,158,310	\$13,255,498	\$16,446,027	\$16,446,027	\$16,446,027
% change	11.2%	-6.4%	24.1%	0.0%	0.0%

Source: Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, and (4) investment earnings

Legal Basis: ORC 4505.09; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 419 of the 117th G.A.)

Purpose: This line item is used to maintain the automated title processing system (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas.

8490 762630 Electronic Liens and Titles

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$2,405,750	\$2,139,416	\$2,355,855	\$2,900,000	\$2,900,000	\$2,900,000
% change	-11.1%	10.1%	23.1%	0.0%	0.0%

Source: Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490 line item 762627, Automated Title Processing Board, for details)

Legal Basis: ORC 4505.09; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on February 25, 2014)

Purpose: This line item is used to distribute money paid by lienholders participating in the Electronic Liens and Titling Program to county clerks of courts. The program allows lienholders, generally financial institutions, such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

Department of Public Safety

Dedicated Purpose Fund Group

5390 762614 Motor Vehicle Dealers Board

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$13,204	\$12,385	\$15,907	\$140,000	\$140,000	\$140,000
% change	-6.2%	28.4%	780.1%	0.0%	0.0%

- Source:** Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings
- Legal Basis:** ORC 4505.09; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 295 of the 114th G.A.)
- Purpose:** This line item is used for the operating expenses of the Motor Vehicle Dealers Board, which is charged with licensing and regulating persons and business entities operating in motor vehicle sales, leasing, and distributing, as well as the motor vehicle salvage industry.

5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$1,539,854	\$1,888,984	\$1,645,516	\$2,000,000	\$2,000,000	\$2,000,000
% change	22.7%	-12.9%	21.5%	0.0%	0.0%

- Source:** Dedicated Purpose Fund Group: \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for operating a vehicle while under the influence of alcohol or other drugs
- Legal Basis:** ORC 4511.191; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by S.B. 17 of the 127th G.A.)
- Purpose:** This line item is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

Department of Public Safety

5Y10 764695 State Highway Patrol Continuing Professional Training

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$12,692	\$15,729	\$134,000	\$134,000	\$134,000
% change	N/A	23.9%	752.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Cash received from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General, for the reimbursement of the costs of certain continuing professional training programs that are successfully completed by troopers of the Ohio State Highway Patrol

Legal Basis: ORC 109.802; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: This line item is used for paying the costs of the Ohio State Highway Patrol's continuing professional training programs.

Fiduciary Fund Group

5J90 761678 Federal Salvage/GSA

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$707,961	\$472,133	\$371,299	\$1,500,000	\$750,000	\$750,000
% change	-33.3%	-21.4%	304.0%	-50.0%	0.0%

Source: Fiduciary Fund Group: Money received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

Legal Basis: Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: This line item is used to make purchases of surplus federal property on behalf of local governments.

5V10 762682 License Plate Contributions

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$2,286,392	\$2,268,104	\$2,342,599	\$2,700,000	\$2,700,000	\$2,700,000
% change	-0.8%	3.3%	15.3%	0.0%	0.0%

Source: Fiduciary Fund Group: Contributions ranging from \$5 to \$35 that are required to obtain certain special logo license plates

Legal Basis: ORC 4501.21; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 87 of the 125th G.A.)

Purpose: This line item is used to distribute required contributions to obtain certain special logo license plates to the entity designated for each plate.

Department of Public Safety

Holding Account Fund Group

R024 762619 Unidentified Motor Vehicle Receipts

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$1,297,221	\$1,264,172	\$1,419,601	\$1,885,000	\$1,885,000	\$1,885,000
% change	-2.5%	12.3%	32.8%	0.0%	0.0%

Source: Holding Account Fund Group: Cash received by the Department of Public Safety that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees)

Legal Basis: ORC 4501.26; Section 205.10 of H.B. 26 of the 132nd G.A.

Purpose: Money is refunded, transferred, or otherwise paid out of this line item once its proper disposition has been identified. Most of the receipts are eventually transferred to the Auto Registration Distribution Fund (Fund 7051) for distribution to the taxing districts.

R052 762623 Security Deposits

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$169,564	\$132,274	\$0	\$350,000	\$50,000	\$50,000
% change	-22.0%	-100%	N/A	-85.7%	0.0%

Source: Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Development Services Agency

Legal Basis: ORC 4509.27; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 73 of the 124th G.A.)

Purpose: This line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made and the return of any security deposits where it is determined by a court that one is no longer necessary.

Department of Public Safety

Federal Fund Group

3DU0 762628 BMV Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: Federal Fund Group: CFDA 97.089, Driver's License Security Grant Program

Legal Basis: Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by Controlling Board on September 14, 2009)

Purpose: This line item was created to pay for expenses associated with improving the integrity and security of state-issued driver's licenses and identification cards.

3GR0 764693 Highway Patrol Justice Contraband

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$380,678	\$442,491	\$1,729,196	\$2,232,000	\$1,230,549	\$1,234,258
% change	16.2%	290.8%	29.1%	-44.9%	0.3%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program (CFDA 16.922), and (2) investment earnings

Legal Basis: ORC 2981.14; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. Prior to FY 2016, funding for this purpose was appropriated from Fund 83J0 in the Highway Safety Fund Group to line item 764693, Highway Patrol Justice Contraband.

Department of Public Safety

3GS0 764694 Highway Patrol Treasury Contraband

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$20,000	\$350	\$84	\$359,117	\$21,000	\$21,000
% change	-98.2%	-76.0%	427,420.2%	-94.2%	0.0%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program (CFDA 21.016), and (2) investment earnings

Legal Basis: ORC 2981.14; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program. Prior to FY 2016, funding for this purpose was appropriated from Fund 83T0 in the Highway Safety Fund Group to line item 764694, Highway Patrol Treasury Contraband.

3GU0 761610 Information and Education Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$285,876	\$0	\$1,411,314	\$1,300,000	\$300,000	\$300,000
% change	-100%	N/A	-7.9%	-76.9%	0.0%

Source: Federal Fund Group: Miscellaneous federal transportation, homeland security, and criminal justice grant money used for various traffic safety and education purposes, most recently (1) CFDA 20.218, Motor Carrier Safety Assistance, and (2) CFDA 20.232, Commercial Driver's License Program Implementation Grant

Legal Basis: ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: Starting with FY 2016, this line item's primary purpose has been to disburse certain federal grants awarded for commercial motor vehicle safety and commercial drivers licensing services and activities. More broadly, this line item is used to disburse certain federal transportation, homeland security, and criminal justice grants that support various safety and education services and activities. Prior to FY 2016, funding for these purposes was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 761610, Information and Education Grant.

Department of Public Safety

3GU0 764608 Fatality Analysis Report System Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$132,307	\$165,538	\$152,076	\$175,000	\$175,000	\$175,000
% change	25.1%	-8.1%	15.1%	0.0%	0.0%

Source: Federal Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants

Legal Basis: ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS). Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764608, Fatality Analysis Report System Grant.

3GU0 764610 Highway Safety Programs Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$3,728,246	\$6,008,062	\$5,128,092	\$6,646,783	\$4,036,721	\$4,071,387
% change	61.1%	-14.6%	29.6%	-39.3%	0.9%

Source: Federal Fund Group: (1) CFDA 20.600, State and Community Highway Safety, (2) CFDA 20.616, National Priority Safety Programs, and (3) CFDA 20.610, State Traffic Safety Information System Improvement Grants

Legal Basis: ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is primarily used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764610, Highway System Programs Grant.

Department of Public Safety

3GU0 764659 Motor Carrier Safety Assistance Program Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$3,505,193	\$4,689,496	\$6,164,257	\$5,710,000	\$5,755,900	\$5,816,116
% change	33.8%	31.4%	-7.4%	0.8%	1.0%

Source: Federal Fund Group: (1) CFDA 20.218, MCSAP (National Motor Carrier Safety), (2) CFDA 20.232, Commercial Driver's License Program Implementation Grant, and (3) CFDA 20.237, Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements

Legal Basis: ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used, in conjunction with Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program. Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 764659, Motor Carrier Safety Assistance Program Grant.

3GU0 765610 EMS Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$122,103	\$112,650	\$121,520	\$225,000	\$225,000	\$225,000
% change	-7.7%	7.9%	85.2%	0.0%	0.0%

Source: Federal Fund Group: CFDA 93.127, Emergency Medical Services for Children

Legal Basis: ORC 4501.08; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: The money appropriated to this line item generally consists of an annual federal grant awarded by the U.S. Department of Health and Human Services to support the expansion and improvement of emergency medical services for children who need treatment for trauma and critical. Prior to FY 2016, funding for this purpose was supported by the Highway Safety Federal Reimbursement Fund (Fund 8310) and appropriated to line item 765610, EMS Grants.

Department of Public Safety

3GV0 761612 Traffic Safety Action Plan Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimate	FY 2020 Introduced	FY 2021 Introduced
\$10,485,646	\$18,906,982	\$16,022,036	\$30,200,000	\$30,200,000	\$30,200,000
% change	80.3%	-15.3%	88.5%	0.0%	0.0%

Source: Federal Fund Group: (1) CFDA 20.616, National Priority Safety Programs, (2) CFDA 20.600, State and Community Highway Safety, (3) CFDA 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated, (4) CFDA 20.610, State Traffic Safety Information System Improvement Grants, (5) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, and (6) CFDA 20.612, Incentive Grant Program to Increase Motorcyclist Safety

Legal Basis: ORC 4501.09; Section 205.10 of H.B. 26 of the 132nd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. Prior to FY 2016, funding for this purpose was supported by the Traffic Safety Fund (Fund 8320) and appropriated to line item 761612, Traffic Safety Action Plan Grant.

FY 2020 - FY 2021 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2019 to FY 2020	Introduced	FY 2020 to FY 2021	
			FY 2018	FY 2019	FY 2020	% Change	FY 2021	% Change
Report For: Transportation Budget			Version: As Introduced					
DPS	Department of Public Safety							
4W40	762321	Operating Expense - BMV	\$ 6,892,968	\$0	\$0	N/A	\$0	N/A
4W40	762636	Financial Responsibility Compliance	\$ 65,202	\$0	\$0	N/A	\$0	N/A
5TM0	761401	Public Safety Facilities Lease Rental Bond Payments	\$ 2,436,117	\$ 2,441,300	\$ 1,595,800	-34.63%	\$ 1,598,300	0.16%
5TM0	762321	Operating Expense - BMV	\$ 93,170,872	\$ 102,128,747	\$ 108,178,738	5.92%	\$ 111,822,673	3.37%
5TM0	762636	Financial Responsibility Compliance	\$ 4,002,545	\$ 4,914,824	\$ 5,463,977	11.17%	\$ 5,540,059	1.39%
5TM0	762637	Local Immobilization Reimbursement	\$ 106,409	\$ 200,000	\$ 200,000	0.00%	\$ 200,000	0.00%
5TM0	764321	Operating Expense - Highway Patrol	\$ 292,674,521	\$ 316,618,363	\$ 345,534,531	9.13%	\$ 349,339,662	1.10%
5TM0	764605	Motor Carrier Enforcement Expenses	\$ 1,693,043	\$ 2,981,040	\$ 4,283,940	43.71%	\$ 4,308,088	0.56%
5TM0	769636	Administrative Expenses - Highway Purposes	\$ 40,698,816	\$ 45,033,336	\$ 48,326,950	7.31%	\$ 49,020,261	1.43%
7036	761321	Operating Expense - Information and Education	\$ 357,477	\$0	\$0	N/A	\$0	N/A
7036	764033	Minor Capital Projects	\$ 18,205	\$0	\$0	N/A	\$0	N/A
7036	764321	Operating Expense - Highway Patrol	\$ 1,898,548	\$0	\$0	N/A	\$0	N/A
7036	764605	Motor Carrier Enforcement Expenses	\$ 40,063	\$0	\$0	N/A	\$0	N/A
8370	764602	Turnpike Policing	\$ 11,468,017	\$ 11,965,887	\$ 12,720,330	6.30%	\$ 12,840,263	0.94%
83CO	764630	Contraband, Forfeiture, and Other	\$ 1,055,012	\$ 2,177,851	\$ 1,210,917	-44.40%	\$ 1,213,407	0.21%
83FO	764657	Law Enforcement Automated Data System	\$ 4,663,292	\$ 8,665,152	\$ 6,903,824	-20.33%	\$ 6,441,735	-6.69%
83GO	764633	OMVI Enforcement/Education	\$ 275,595	\$ 641,927	\$ 593,518	-7.54%	\$ 596,799	0.55%
83MO	765624	Operating - EMS	\$ 4,097,824	\$ 4,167,854	\$ 5,281,688	26.72%	\$ 5,521,843	4.55%
83MO	765640	EMS - Grants	\$ 3,321,750	\$ 2,900,000	\$ 2,900,000	0.00%	\$ 2,900,000	0.00%
8400	764607	State Fair Security	\$ 1,354,787	\$ 1,386,577	\$ 1,533,397	10.59%	\$ 1,549,094	1.02%
8400	764617	Security and Investigations	\$ 10,873,994	\$ 14,680,620	\$ 15,333,469	4.45%	\$ 15,469,782	0.89%
8400	764626	State Fairgrounds Police Force	\$ 990,056	\$ 1,109,770	\$ 1,263,762	13.88%	\$ 1,276,143	0.98%
8410	764603	Salvage and Exchange - Highway Patrol	\$ 1,177,241	\$0	\$0	N/A	\$0	N/A
8460	761625	Motorcycle Safety Education	\$ 3,128,524	\$ 3,548,051	\$ 3,823,000	7.75%	\$ 3,823,000	0.00%
8490	762627	Automated Title Processing Board	\$ 13,255,498	\$ 16,446,027	\$ 16,446,027	0.00%	\$ 16,446,027	0.00%
8490	762630	Electronic Liens and Titles	\$ 2,355,855	\$ 2,900,000	\$ 2,900,000	0.00%	\$ 2,900,000	0.00%
Highway Safety Fund Group Total			\$ 502,072,231	\$ 544,907,326	\$ 584,493,868	7.26%	\$ 592,807,136	1.42%
5390	762614	Motor Vehicle Dealers Board	\$ 15,907	\$ 140,000	\$ 140,000	0.00%	\$ 140,000	0.00%

FY 2020 - FY 2021 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2019 to FY 2020	Introduced	FY 2020 to FY 2021	
			FY 2018	FY 2019	FY 2020	% Change	FY 2021	% Change
DPS Department of Public Safety								
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,645,516	\$ 2,000,000	\$ 2,000,000	0.00%	\$ 2,000,000	0.00%
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 15,729	\$ 134,000	\$ 134,000	0.00%	\$ 134,000	0.00%
Dedicated Purpose Fund Group Total			\$ 1,677,152	\$ 2,274,000	\$ 2,274,000	0.00%	\$ 2,274,000	0.00%
5J90	761678	Federal Salvage/GSA	\$ 371,299	\$ 1,500,000	\$ 750,000	-50.00%	\$ 750,000	0.00%
5V10	762682	License Plate Contributions	\$ 2,342,599	\$ 2,700,000	\$ 2,700,000	0.00%	\$ 2,700,000	0.00%
Fiduciary Fund Group Total			\$ 2,713,899	\$ 4,200,000	\$ 3,450,000	-17.86%	\$ 3,450,000	0.00%
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,419,601	\$ 1,885,000	\$ 1,885,000	0.00%	\$ 1,885,000	0.00%
R052	762623	Security Deposits	\$ 0	\$ 350,000	\$ 50,000	-85.71%	\$ 50,000	0.00%
Holding Account Fund Group Total			\$ 1,419,601	\$ 2,235,000	\$ 1,935,000	-13.42%	\$ 1,935,000	0.00%
3DU0	762628	BMV Grants	\$ 0	\$ 0	\$ 1,150,000	N/A	\$ 1,150,000	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$ 1,729,196	\$ 2,232,000	\$ 1,230,549	-44.87%	\$ 1,234,258	0.30%
3GS0	764694	Highway Patrol Treasury Contraband	\$ 84	\$ 359,117	\$ 21,000	-94.15%	\$ 21,000	0.00%
3GU0	761610	Information and Education Grant	\$ 1,411,314	\$ 1,300,000	\$ 300,000	-76.92%	\$ 300,000	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$ 152,076	\$ 175,000	\$ 175,000	0.00%	\$ 175,000	0.00%
3GU0	764610	Highway Safety Programs Grant	\$ 5,128,092	\$ 6,646,783	\$ 4,036,721	-39.27%	\$ 4,071,387	0.86%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$ 6,164,257	\$ 5,710,000	\$ 5,755,900	0.80%	\$ 5,816,116	1.05%
3GU0	765610	EMS Grants	\$ 121,520	\$ 225,000	\$ 225,000	0.00%	\$ 225,000	0.00%
3GV0	761612	Traffic Safety Action Plan Grants	\$ 16,022,036	\$ 30,200,000	\$ 30,200,000	0.00%	\$ 30,200,000	0.00%
Federal Fund Group Total			\$ 30,728,573	\$ 46,847,900	\$ 43,094,170	-8.01%	\$ 43,192,761	0.23%
Department of Public Safety Total			\$ 538,611,455	\$ 600,464,226	\$ 635,247,038	5.79%	\$ 643,658,897	1.32%