

As Passed by the Senate

**123rd General Assembly
Regular Session
1999-2000**

Sub. S. B. No. 245

Senators Ray, White, Fingerhut

A B I L L

To amend sections 124.15, 126.06, 126.32, 127.14, 1
166.03, 169.02, 1547.72, 3313.483, 3313.487, 2
3313.489, 3314.08, 3317.02, 3317.022, 3317.0212, 3
3317.0216, 3317.11, 3317.16, 3318.01, 3318.011, 4
3318.36, 3734.281, 4506.01, 4911.18, 5101.325, 5
5111.23, 5117.071, and 5528.30 and to repeal 6
section 5528.41 of the Revised Code and to amend 7
Section 3 of Am. Sub. H.B. 440 of the 121st 8
General Assembly, as most recently amended by Am. 9
Sub. H.B. 283 of the 123rd General Assembly; to 10
amend Section 18 of Am. Sub. H.B. 650 of the 122nd 11
General Assembly, as subsequently amended; to 12
amend Sections 5.05 and 7 of Am. Sub. H.B. 163 of 13
the 123rd General Assembly; to amend Sections 4, 14
4.01, 4.07, 4.10, 4.13, 7.01, 11, and 17 of Am. 15
Sub. H.B. 282 of the 123rd General Assembly; and 16
to amend Sections 15, 21, 24, 28, 37, 37.12, 17
37.14, 55.07, 69.02, 72, 90, 96, 96.03, 98, and 18
98.02 of Am. Sub. H.B. 283 of the 123rd General 19
Assembly to correct, clarify, supplement, and 20
modify certain budget-related authorizations and 21
conditions established for the operation and 22
administration of state programs, to make 23
supplemental appropriations for the biennium 24
ending June 30, 2001, to make capital 25

appropriations to the Public Works Commission for 26
the biennium ending June 30, 2002, and to make 27
capital reappropriations for the biennium ending 28
June 30, 2002. 29

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF OHIO:

Section 1. That sections 124.15, 126.06, 126.32, 127.14, 30
166.03, 169.02, 1547.72, 3313.483, 3313.487, 3313.489, 3314.08, 31
3317.02, 3317.022, 3317.0212, 3317.0216, 3317.11, 3317.16, 32
3318.01, 3318.011, 3318.36, 3734.281, 4506.01, 4911.18, 5101.325, 33
5111.23, 5117.071, and 5528.30 of the Revised Code be amended to 34
read as follows: 35

Sec. 124.15. (A) Board and commission members appointed prior 36
to July 1, 1991, shall be paid a salary or wage in accordance with 37
the following schedules of rates: 38

Schedule B 39

Pay Ranges and Step Values 40					
Range	Step 1	Step 2	Step 3	Step 4	
23 Hourly	5.72	5.91	6.10	6.31	42
Annually	11897.60	12292.80	12688.00	13124.80	43
	Step 5	Step 6			44
Hourly	6.52	6.75			45
Annually	13561.60	14040.00			46
	Step 1	Step 2	Step 3	Step 4	47
24 Hourly	6.00	6.20	6.41	6.63	48
Annually	12480.00	12896.00	13332.80	13790.40	49
	Step 5	Step 6			50
Hourly	6.67	7.10			51
	<u>6.87</u>				52
Annually	14289.60	14768.00			53

	Step 1	Step 2	Step 3	Step 4	54
25 Hourly	6.31	6.52	6.75	6.99	55
Annually	13124.80	13561.60	14040.00	14539.20	56
	Step 5	Step 6			57
Hourly	7.23	7.41			58
Annually	15038.40	15412.80			59
	Step 1	Step 2	Step 3	Step 4	60
26 Hourly	6.63	6.87	7.10	7.32	61
Annually	13790.40	14289.60	14768.00	15225.60	62
	Step 5	Step 6			63
Hourly	7.53	7.77			64
Annually	15662.40	16161.60			65
	Step 1	Step 2	Step 3	Step 4	66
27 Hourly	6.99	7.23	7.41	7.64	67
Annually	14534.20	15038.40	15412.80	15891.20	68
	Step 5	Step 6	Step 7		69
Hourly	7.88	8.15	8.46		70
Annually	16390.40	16952.00	17596.80		71
	Step 1	Step 2	Step 3	Step 4	72
28 Hourly	7.41	7.64	7.88	8.15	73
Annually	15412.80	15891.20	16390.40	16952.00	74
	Step 5	Step 6	Step 7		75
Hourly	8.46	8.79	9.15		76
Annually	17596.80	18283.20	19032.00		77
	Step 1	Step 2	Step 3	Step 4	78
29 Hourly	7.88	8.15	8.46	8.79	79
Annually	16390.40	16952.00	17596.80	18283.20	80
	Step 5	Step 6	Step 7		81
Hourly	9.15	9.58	10.01		82
Annually	19032.00	19926.40	20820.80		83
	Step 1	Step 2	Step 3	Step 4	84
30 Hourly	8.46	8.79	9.15	9.58	85
Annually	17596.80	18283.20	19032.00	19926.40	86

	Step 5	Step 6	Step 7		87
Hourly	10.01	10.46	10.99		88
Annually	20820.80	21756.80	22859.20		89
	Step 1	Step 2	Step 3	Step 4	90
31 Hourly	9.15	9.58	10.01	10.46	91
Annually	19032.00	19962.40	20820.80	21756.80	92
	Step 5	Step 6	Step 7		93
Hourly	10.99	11.52	12.09		94
Annually	22859.20	22961.60	25147.20		95
		<u>23961.60</u>			96
	Step 1	Step 2	Step 3	Step 4	97
32 Hourly	10.01	10.46	10.99	11.52	98
Annually	20820.80	21756.80	22859.20	23961.60	99
	Step 5	Step 6	Step 7	Step 8	100
Hourly	12.09	12.68	13.29	13.94	101
Annually	25147.20	26374.40	27643.20	28995.20	102
	Step 1	Step 2	Step 3	Step 4	103
33 Hourly	10.99	11.52	12.09	12.68	104
Annually	22859.20	23961.60	25147.20	26374.40	105
	Step 5	Step 6	Step 7	Step 8	106
Hourly	13.29	13.94	14.63	15.35	107
Annually	27643.20	28995.20	30430.40	31928.00	108
	Step 1	Step 2	Step 3	Step 4	109
34 Hourly	12.09	12.68	13.29	13.94	110
Annually	25147.20	26374.40	27643.20	28995.20	111
	Step 5	Step 6	Step 7	Step 8	112
Hourly	14.63	15.35	16.11	16.91	113
Annually	30430.40	31928.00	33508.80	35172.80	114
	Step 1	Step 2	Step 3	Step 4	115
35 Hourly	13.29	13.94	14.63	15.35	116
Annually	27643.20	28995.20	30430.40	31928.00	117
	Step 5	Step 6	Step 7	Step 8	118
Hourly	16.11	16.91	17.73	18.62	119

Annually	33508.80	35172.80	36878.40	38729.60	120
	Step 1	Step 2	Step 3	Step 4	121
36 Hourly	14.63	15.35	16.11	16.91	122
Annually	30430.40	31928.00	33508.80	35172.80	123
	Step 5	Step 6	Step 7	Step 8	124
Hourly	17.73	18.62	19.54	20.51	125
Annually	36878.40	38729.60	40643.20	42660.80	126
Schedule C					127
	Pay Range and Values				128
Range		Minimum		Maximum	129
41 Hourly		10.44		15.72	130
Annually		21715.20		32697.60	131
42 Hourly		11.51		17.35	132
Annually		23940.80		36088.00	133
43 Hourly		12.68		19.12	134
Annually		26374.40		39769.60	135
44 Hourly		13.99		20.87	136
Annually		29099.20		43409.60	137
45 Hourly		15.44		22.80	138
Annually		32115.20		47424.00	139
46 Hourly		17.10		24.90	140
		<u>17.01</u>			141
Annually		35380.80		51792.00	142
47 Hourly		18.75		27.18	143
Annually		39000.00		56534.40	144
48 Hourly		20.67		29.69	145
Annually		42993.60		61755.20	146
49 Hourly		22.80		32.06	147
Annually		47424.00		66684.80	148

(B) The pay schedule of all employees shall be on a biweekly basis, with amounts computed on an hourly basis. 149
150

(C) Part-time employees shall be compensated on an hourly 151

basis for time worked, at the rates shown in division (A) of this section or in section 124.152 of the Revised Code.

(D) The salary and wage rates in division (A) of this section or in section 124.152 of the Revised Code represent base rates of compensation and may be augmented by the provisions of section 124.181 of the Revised Code. In those cases where lodging, meals, laundry, or other personal services are furnished an employee, the actual costs or fair market value thereof shall be paid by the employee in such amounts and manner as determined by the director of administrative services and approved by the director of budget and management, and such services shall not be considered as a part of the employee's compensation. An appointing authority, with the approval of the director of administrative services and the director of budget and management, may establish payments to employees for uniforms, tools, equipment, and other requirements of the department and payments for the maintenance thereof.

The director of administrative services may review collective bargaining agreements entered into under Chapter 4117. of the Revised Code that cover state employees and determine whether certain benefits or payments provided to state employees covered by those agreements should also be provided to employees who are exempt from collective bargaining coverage and are paid in accordance with section 124.152 of the Revised Code or are listed in division (B)(2) or (4) of section 124.14 of the Revised Code. On completing the review, the director of administrative services, with the approval of the director of budget and management, may provide to some or all of these employees any payment or benefit, except for salary, contained in such a collective bargaining agreement even if it is similar to a payment or benefit already provided by law to some or all of these employees. Any payment or benefit so provided shall not exceed the highest level for that

payment or benefit specified in such a collective bargaining 184
agreement. The director of administrative services shall not 185
provide, and the director of budget and management shall not 186
approve, any payment or benefit to such an employee under this 187
division unless the payment or benefit is provided pursuant to a 188
collective bargaining agreement to a state employee who is in a 189
position with similar duties as, is supervised by, or is employed 190
by the same appointing authority as, the employee to whom the 191
benefit or payment is to be provided. 192

As used in this division, "payment or benefit already 193
provided by law" includes, but is not limited to, bereavement, 194
personal, vacation, administrative, and sick leave, disability 195
benefits, holiday pay, and pay supplements provided under the 196
Revised Code, but does not include wages or salary. 197

(E) New employees paid under schedule B of division (A) of 198
this section or under schedule E-1 of section 124.152 of the 199
Revised Code shall be employed at the minimum rate established for 200
the range unless otherwise provided. Employees with qualifications 201
that are beyond the minimum normally required for the position and 202
that are determined by the director to be exceptional may be 203
employed in, or may be transferred or promoted to, a position at 204
an advanced step of the range. Further, in time of a serious labor 205
market condition when it is relatively impossible to recruit 206
employees at the minimum rate for a particular classification the 207
entrance rate may be set at an advanced step in the range by the 208
director of administrative services. This rate may be limited to 209
geographical regions of the state. Appointments made to an 210
advanced step under the provision regarding exceptional 211
qualifications shall not affect the step assignment of employees 212
already serving. However, anytime the hiring rate of an entire 213
classification is advanced to a higher step all incumbents of that 214
classification being paid at a step lower than that being used for 215

hiring, shall be advanced beginning at the start of the first pay
period thereafter to the new hiring rate and any time accrued at
the lower step will be used to calculate advancement to a
succeeding step. If the hiring rate of a classification is
increased for only a geographical region of the state, then only
incumbents who work in that geographical region shall be advanced
to a higher step. When an employee in the unclassified service
changes from one state position to another, or is appointed to a
position in the classified service, or if an employee in the
classified service is appointed to a position in the unclassified
service, the employee's salary or wage in the new position shall
be determined in the same manner as if the employee were an
employee in the classified service. When an employee in the
unclassified service who is not eligible for step increases is
appointed to a classification in the classified service under
which step increases are provided, future step increases shall be
based on the date on which the employee last received a pay
increase. Future step increases shall be effective on the pay
period that is twenty-six pay periods following the employee's
last increase. If the employee has not received an increase during
the previous year, the date of the appointment to the classified
service shall be used to determine the employee's annual step
advancement date. In reassigning any employee to a classification
resulting in a pay range increase or to a new pay range as a
result of a promotion, an increase pay range adjustment, or other
classification change resulting in a pay range increase, the
director shall assign such employee to the step in the new pay
range that will provide an increase of approximately four per cent
if the new pay range can accommodate the increase. When an
employee is being assigned to a classification or new pay range as
the result of a class plan change, if the employee has completed a
probationary period, the employee shall be placed in a step no
lower than step two of the new pay range. If the employee has not

completed a probationary period, the employee may be placed in 249
step one of the new pay range. Such new salary or wage shall 250
become effective on such date as the director determines. 251
252

(F) If employment conditions and the urgency of the work 253
require such action, the director of administrative services may, 254
upon the application of a department head, authorize payment at 255
any rate established within the range for the class of work, for 256
work of a casual or intermittent nature or on a project basis. 257
Payment at such rates shall not be made to the same individual for 258
more than three calendar months in any one calendar year. Any such 259
action shall be subject to the approval of the director of budget 260
and management as to the availability of funds. This section and 261
sections 124.14 and 124.152 of the Revised Code do not repeal any 262
authority of any department or public official to contract with or 263
fix the compensation of professional persons who may be employed 264
temporarily for work of a casual nature or for work on a project 265
basis. 266

(G) Each state employee paid under schedule B of this section 267
or under schedule E-1 of section 124.152 of the Revised Code shall 268
be advanced to succeeding steps in the range for the employee's 269
class according to the schedule established in this division. 270
Beginning on the first day of the pay period within which the 271
employee completes the prescribed probationary period in the 272
employee's classification with the state, each employee shall 273
receive an automatic salary adjustment equivalent to the next 274
higher step within the pay range for the employee's class or 275
grade. The base rate of each employee paid under schedule B of 276
this section or under schedule E-1 of section 124.152 of the 277
Revised Code shall advance at annual intervals thereafter, if the 278
employee has maintained satisfactory performance, to the next 279
higher step until the maximum step is reached. When an employee is 280

promoted or reassigned to a higher pay range, the employee's step indicator shall return to "0" or be adjusted to account for a probationary period, as appropriate. Step advancement shall not be affected by demotion. A promoted employee shall advance to the next higher step of the pay range on the first day of the pay period in which the required probationary period is completed. Step advancement shall become effective at the beginning of the pay period within which the employee attains the necessary length of service. Time spent on authorized leave of absence shall be counted for this purpose.

If determined to be in the best interest of the state service, the director of administrative services may, either statewide or in selected agencies, adjust the dates on which annual step increases are received by employees paid under schedule E-1 of section 124.152 of the Revised Code.

(H) Employees in appointive managerial or professional positions paid under salary schedule C of this section or under salary schedule E-2 of section 124.152 of the Revised Code may be appointed at any rate within the appropriate pay range. This rate of pay may be adjusted higher or lower within the respective pay range at any time the appointing authority so desires as long as the adjustment is based on the employee's ability to successfully administer those duties assigned to the employee. Salary adjustments shall not be made more frequently than once in any six-month period under this provision to incumbents holding the same position and classification.

(I) When an employee is assigned to duty outside this state, the employee may be compensated, upon request of the department head and with the approval of the director of administrative services at a rate not to exceed fifty per cent in excess of the employee's current base rate for the period of time spent on such duty.

(J) Unless compensation for members of a board or commission 313
is otherwise specifically provided by law, the director of 314
administrative services shall establish the rate and method of 315
payment for members of boards and commissions pursuant to the pay 316
schedules listed in section 124.152 of the Revised Code. 317

(K) Regular full-time employees in positions assigned to 318
classes within the instruction and education administration series 319
under the rules of the director of administrative services, except 320
certificated employees on the instructional staff of the state 321
school for the blind or the state school for the deaf, whose 322
positions are scheduled to work on the basis of an academic year 323
rather than a full calendar year, shall be paid according to the 324
pay range assigned by such rules but only during those pay periods 325
included in the academic year of the school where the employee is 326
located. 327

(1) Part-time or substitute teachers or those whose period of 328
employment is other than the full academic year shall be 329
compensated for the actual time worked at the rate established by 330
this section. 331

(2) Employees governed by this division are exempt from 332
sections 124.13 and 124.19 of the Revised Code. 333

(3) Length of service for the purpose of determining 334
eligibility for step increases as provided by division (G) of this 335
section and for the purpose of determining eligibility for 336
longevity pay supplements as provided by division (F) of section 337
124.181 of the Revised Code shall be computed on the basis of one 338
full year of service for the completion of each academic year. 339

(L) The superintendent of the state school for the deaf and 340
the superintendent of the state school for the blind shall, 341
subject to the approval of the superintendent of public 342
instruction, carry out both of the following: 343

(1) Annually, between the first day of April and the last day of June, establish for the ensuing fiscal year a schedule of hourly rates for the compensation of each certificated employee on the instructional staff of that superintendent's respective school constructed as follows:

(a) Determine for each level of training, experience, and other professional qualification for which an hourly rate is set forth in the current schedule, the per cent that rate is of the rate set forth in such schedule for a teacher with a bachelor's degree and no experience. If there is more than one such rate for such a teacher, the lowest rate shall be used to make the computation.

(b) Determine which six city, local, and exempted village school districts with territory in Franklin county have in effect on, or have adopted by, the first day of April for the school year that begins on the ensuing first day of July, teacher salary schedules with the highest minimum salaries for a teacher with a bachelor's degree and no experience;

(c) Divide the sum of such six highest minimum salaries by ten thousand five hundred sixty;

(d) Multiply each per cent determined in division (L)(1)(a) of this section by the quotient obtained in division (L)(1)(c) of this section;

(e) One hundred five per cent of each product thus obtained shall be the hourly rate for the corresponding level of training, experience, or other professional qualification in the schedule for the ensuing fiscal year.

(2) Annually, assign each certificated employee on the instructional staff of the superintendent's respective school to an hourly rate on the schedule that is commensurate with the employee's training, experience, and other professional

qualifications. 375

If an employee is employed on the basis of an academic year, 376
the employee's annual salary shall be calculated by multiplying 377
the employee's assigned hourly rate times one thousand seven 378
hundred sixty. If an employee is not employed on the basis of an 379
academic year, the employee's annual salary shall be calculated in 380
accordance with the following formula: 381

(a) Multiply the number of days the employee is required to 382
work pursuant to the employee's contract by eight; 383

(b) Multiply the product of division (L)(2)(a) of this 384
section by the employee's assigned hourly rate. 385

Each employee shall be paid an annual salary in biweekly 386
installments. The amount of each installment shall be calculated 387
by dividing the employee's annual salary by the number of biweekly 388
installments to be paid during the year. 389

Sections 124.13 and 124.19 of the Revised Code do not apply 390
to an employee who is paid under this division. 391

As used in this division, "academic year" means the number of 392
days in each school year that the schools are required to be open 393
for instruction with pupils in attendance. Upon completing an 394
academic year, an employee paid under this division shall be 395
deemed to have completed one year of service. An employee paid 396
under this division is eligible to receive a pay supplement under 397
division (L)(1), (2), or (3) of section 124.181 of the Revised 398
Code for which the employee qualifies, but is not eligible to 399
receive a pay supplement under division (L)(4) or (5) of such 400
section. An employee paid under this division is eligible to 401
receive a pay supplement under division (L)(6) of section 124.181 402
of the Revised Code for which the employee qualifies, except that 403
the supplement is not limited to a maximum of five per cent of the 404
employee's regular base salary in a calendar year. 405

(M) Division (A) of this section does not apply to "exempt employees" as defined in section 124.152 of the Revised Code who are paid under that section.

Notwithstanding any other provisions of this chapter, when an employee transfers between bargaining units or transfers out of or into a bargaining unit, the director shall establish the employee's compensation and adjust the maximum leave accrual schedule as the director deems equitable.

Sec. 126.06. The total operating fund consists of all funds in the state treasury except the auto registration distribution fund, development bond retirement fund, facilities establishment fund, gasoline excise tax fund, higher education improvement fund, highway improvement bond retirement fund, highway obligations bond retirement fund, highway ~~obligations~~ construction capital improvement fund, improvements bond retirement fund, mental health facilities improvement fund, parks and recreation improvement fund, public improvements bond retirement fund, school district income tax fund, state agency facilities improvement fund, state and local government highway distribution fund, state highway safety fund, Vietnam conflict compensation fund, any other fund determined by the director of budget and management to be a bond fund or bond retirement fund, and such portion of the highway operating fund as is determined by the director of budget and management and the director of transportation to be restricted by Section 5a of Article XII, Ohio Constitution.

When determining the availability of money in the total operating fund to pay claims chargeable to a fund contained within the total operating fund, the director of budget and management shall use the same procedures and criteria ~~he~~ the director employs in determining the availability of money in a fund contained within the total operating fund. The director may establish limits

on the negative cash balance of the general revenue fund within 437
the total operating fund, but in no case shall the negative cash 438
balance of the general revenue fund exceed ten per cent of the 439
total revenue of the general revenue fund in the preceding fiscal 440
year. 441

Sec. 126.32. (A) Any officer of any state agency may 442
authorize reimbursement for travel, including the costs of 443
transportation, for lodging, and for meals to any person who is 444
interviewing for a position that is classified in pay range 13 or 445
above in schedule E-1, or is classified in schedule E-2, of 446
section 124.152 of the Revised Code. 447

(B) If a person is appointed to a position listed in section 448
121.03 of the Revised Code, to the position of ~~administrator of~~ 449
~~workers' compensation after August 31, 2000,~~ chairperson of the 450
industrial commission, adjutant general, chancellor of the Ohio 451
board of regents, superintendent of public instruction, 452
chairperson of the public utilities commission of Ohio, or 453
director of the state lottery commission, to a position holding a 454
fiduciary relationship to the governor, to a position of an 455
appointing authority of the department of mental health, mental 456
retardation and developmental disabilities, or rehabilitation and 457
correction, to a position of superintendent in the department of 458
youth services, or to a position under section 122.05 of the 459
Revised Code, and if that appointment requires a permanent change 460
of residence, the appropriate state agency may reimburse the 461
person for the person's actual and necessary expenses, including 462
the cost of in-transit storage of household goods and personal 463
effects, of moving the person and members of the person's 464
immediate family residing in the person's household, and of moving 465
their household goods and personal effects, to the person's new 466
location. 467

Until that person moves the person's permanent residence to 468
the new location, but not for a period that exceeds thirty 469
consecutive days, the state agency may reimburse the person for 470
the person's temporary living expenses at the new location that 471
the person has incurred on behalf of the person and members of the 472
person's immediate family residing in the person's household. In 473
addition, the state agency may reimburse that person for the 474
person's travel expenses between the new location and the person's 475
former residence during this period for a maximum number of trips 476
specified by rule of the director of budget and management, but 477
the state agency shall not reimburse the person for travel 478
expenses incurred for those trips by members of the person's 479
immediate family. With the prior written approval of the director, 480
the maximum thirty-day period for temporary living expenses may be 481
extended for a person appointed to a position under section 122.05 482
of the Revised Code. 483

The director of development may reimburse a person appointed 484
to a position under section 122.05 of the Revised Code for the 485
person's actual and necessary expenses of moving the person and 486
members of the person's immediate family residing in the person's 487
household back to the United States and may reimburse a person 488
appointed to such a position for the cost of storage of household 489
goods and personal effects of the person and the person's 490
immediate family while the person is serving outside the United 491
States, if the person's office outside the United States is the 492
person's primary job location. 493

(C) All reimbursement under division (A) or (B) of this 494
section shall be made in the manner, and at rates that do not 495
exceed those, provided by rule of the director of budget and 496
management in accordance with section 111.15 of the Revised Code. 497
Reimbursements may be made under division (B) of this section 498
directly to the persons who incurred the expenses or directly to 499

the providers of goods or services the persons receive, as 500
determined by the director of budget and management. 501

Sec. 127.14. The controlling board may, at the request of any 502
state agency or the director of budget and management, authorize, 503
with respect to the provisions of any appropriation act: 504

(A) Transfers of all or part of an appropriation within but 506
not between state agencies, except such transfers as the director 507
of budget and management is authorized by law to make, provided 508
that no transfer shall be made by the director for the purpose of 509
effecting new or changed levels of program service not authorized 510
by the general assembly; 511

(B) Transfers of all or part of an appropriation from one 512
fiscal year to another; 513

(C) Transfers of all or part of an appropriation within or 514
between state agencies made necessary by administrative 515
reorganization or by the abolition of an agency or part of an 516
agency; 517

(D) Transfers of all or part of cash balances in excess of 518
needs from any fund of the state to the general revenue fund or to 519
such other fund of the state to which the money would have been 520
credited in the absence of the fund from which the transfers are 521
authorized to be made, except that the controlling board may not 522
authorize such transfers from the accrued leave liability fund, 523
auto registration distribution fund, budget stabilization fund, 524
development bond retirement fund, facilities establishment fund, 525
gasoline excise tax fund, general revenue fund, higher education 526
improvement fund, highway improvement bond retirement fund, 527
highway obligations bond retirement fund, ~~highways obligations~~ 528
~~construction~~ highway capital improvement fund, highway operating 529

fund, horse racing tax fund, improvements bond retirement fund, 530
library and local government support fund, liquor control fund, 531
local government fund, local transportation improvement program 532
fund, mental health facilities improvement fund, Ohio fairs fund, 533
parks and recreation improvement fund, public improvements bond 534
retirement fund, school district income tax fund, state agency 535
facilities improvement fund, state and local government highway 536
distribution fund, state highway safety fund, state lottery fund, 537
undivided liquor permit fund, Vietnam conflict compensation bond 538
retirement fund, volunteer fire fighters' dependents fund, 539
waterways safety fund, wildlife fund, workers' compensation fund, 540
or any fund not specified in this division that the director of 541
budget and management determines to be a bond fund or bond 542
retirement fund; 543

(E) Transfers of all or part of those appropriations included 544
in the emergency purposes account of the controlling board; 545
546

(F) Temporary transfers of all or part of an appropriation or 547
other moneys into and between existing funds, or new funds, as may 548
be established by law when needed for capital outlays for which 549
notes or bonds will be issued; 550

(G) Transfer or release of all or part of an appropriation to 551
a state agency requiring controlling board approval of such 552
transfer or release as provided by law; 553

(H) Temporary transfer of funds included in the emergency 554
purposes appropriation of the controlling board. Such temporary 555
transfers may be made subject to conditions specified by the 556
controlling board at the time temporary transfers are authorized. 557
No transfers shall be made under this division for the purpose of 558
effecting new or changed levels of program service not authorized 559
by the general assembly. 560

As used in this section, "request" means an application by a state agency or the director of budget and management seeking some action by the controlling board.

When authorizing the transfer of all or part of an appropriation under this section, the controlling board may authorize the transfer to an existing appropriation item and the creation of and transfer to a new appropriation item.

Whenever there is a transfer of all or part of funds included in the emergency purposes appropriation by the controlling board, pursuant to division (E) of this section, the state agency or the director of budget and management receiving such transfer shall keep a detailed record of the use of the transferred funds. At the earliest scheduled meeting of the controlling board following the accomplishment of the purposes specified in the request originally seeking the transfer, or following the total expenditure of the transferred funds for the specified purposes, the state agency or the director of budget and management shall submit a report on the expenditure of such funds to the board. The portion of any appropriation so transferred which is not required to accomplish the purposes designated in the original request to the controlling board shall be returned to the proper appropriation of the controlling board at this time.

Notwithstanding any provisions of law providing for the deposit of revenues received by a state agency to the credit of a particular fund in the state treasury, whenever there is a temporary transfer of funds included in the emergency purposes appropriation of the controlling board pursuant to division (H) of this section, revenues received by any state agency receiving such a temporary transfer of funds shall, as directed by the controlling board, be transferred back to the emergency purposes appropriation.

The board may delegate to the director of budget and 592
management authority to approve transfers among items of 593
appropriation under division (A) of this section. 594

Sec. 166.03. (A) There is hereby created the facilities 595
establishment fund within the state treasury, consisting of 596
proceeds from the issuance of obligations as specified under 597
section 166.08 of the Revised Code; the moneys received by the 598
state from the sources specified in section 166.09 of the Revised 599
Code; service charges imposed under sections 166.06 and 166.07 of 600
the Revised Code; any grants, gifts, or contributions of moneys 601
received by the director of development to be used for loans made 602
under section 166.07 of the Revised Code or for the payment of the 603
allowable costs of project facilities; and all other moneys 604
appropriated or transferred to the fund. Moneys in the loan 605
guarantee fund in excess of four per cent of the unpaid principal 606
amount of loan repayments guaranteed under section 166.06 of the 607
Revised Code, but subject to the provisions and requirements of 608
any guarantee contracts, may be transferred to the facilities 609
establishment fund by the treasurer of state upon the order of the 610
director of development. Moneys received by the state under 611
Chapter 122. of the Revised Code, to the extent allocable to the 612
utilization of moneys derived from proceeds of the sale of 613
obligations pursuant to section 166.08 of the Revised Code, shall 614
be credited to the facilities establishment fund. 615

(B) All moneys appropriated or transferred to the facilities 616
establishment fund may be released at the request of the director 617
of development for payment of allowable costs or the making of 618
loans under this chapter, for transfer to the loan guarantee fund 619
established in section 166.06 of the Revised Code, or for use for 620
the purpose of or transfer to the funds established by sections 621
122.35, 122.42, 122.54, 122.55, 122.56, 122.561, 122.57, and 622

122.80; ~~until June 30, 1999, section 122.26;~~ of the Revised Code 623
and, until July 1, 2001, ~~section~~ the funds established by sections 624
122.26 and 166.031 of the Revised Code, but only for such of those 625
purposes as are within the authorization of Section 13 of Article 626
VIII, Ohio Constitution, in all cases subject to the approval of 627
the controlling board. 628

(C) The department of development, in the administration of 629
the facilities establishment fund, is encouraged to utilize and 630
promote the utilization of, to the maximum practicable extent, the 631
other existing programs, business incentives, and tax incentives 632
that department is required or authorized to administer or 633
supervise. 634

Sec. 169.02. Subject to division (B) of section 169.01 of the 635
Revised Code, the following constitute unclaimed funds: 636

(A) Except as provided in division (R) of this section, any 637
demand, savings, or matured time deposit account, or matured 638
certificate of deposit, together with any interest or dividend on 639
it, less any lawful claims, that is held or owed by a holder which 640
is a financial organization, unclaimed for a period of five years; 641

(B) Any funds paid toward the purchase of withdrawable shares 642
or other interest in a financial organization, and any interest or 643
dividends on them, less any lawful claims, that is held or owed by 644
a holder which is a financial organization, unclaimed for a period 645
of five years; 646

(C) Except as provided in division (A) of section 3903.45 of 647
the Revised Code, moneys held or owed by a holder, including a 648
fraternal association, providing life insurance, including annuity 649
or endowment coverage, unclaimed for three years after becoming 650
payable as established from the records of such holder under any 651
life or endowment insurance policy or annuity contract that has 652
matured or terminated. An insurance policy, the proceeds of which 653

are payable on the death of the insured, not matured by proof of 654
death of the insured is deemed matured and the proceeds payable if 655
such policy was in force when the insured attained the limiting 656
age under the mortality table on which the reserve is based. 657

Moneys otherwise payable according to the records of such 658
holder are deemed payable although the policy or contract has not 659
been surrendered as required. 660

(D) Any deposit made to secure payment or any sum paid in 661
advance for utility services of a public utility and any amount 662
refundable from rates or charges collected by a public utility for 663
utility services held or owed by a holder, less any lawful claims, 664
that has remained unclaimed for one year after the termination of 665
the services for which the deposit or advance payment was made or 666
one year from the date the refund was payable, whichever is 667
earlier; 668

(E) Except as provided in division (R) of this section, any 669
certificates, securities as defined in section 1707.01 of the 670
Revised Code, nonwithdrawable shares, other instruments evidencing 671
ownership, or rights to them or funds paid toward the purchase of 672
them, or any dividend, capital credit, profit, distribution, 673
interest, or payment on principal or other sum, held or owed by a 674
holder, including funds deposited with a fiscal agent or fiduciary 675
for payment of them, and instruments representing an ownership 676
interest, unclaimed for five years. Any underlying share or other 677
intangible instrument representing an ownership interest in a 678
business association, in which the issuer has recorded on its 679
books the issuance of the share but has been unable to deliver the 680
certificate to the shareholder, constitutes unclaimed funds if 681
such underlying share is unclaimed for five years. In addition, an 682
underlying share constitutes unclaimed funds if a dividend, 683
distribution, or other sum payable as a result of the underlying 684
share has remained unclaimed by the owner for five years. 685

This division shall not prejudice the rights of fiscal agents 686
or fiduciaries for payment to return the items described in this 687
division to their principals, according to the terms of an agency 688
or fiduciary agreement, but such a return shall constitute the 689
principal as the holder of the items and shall not interrupt the 690
period for computing the time for which the items have remained 691
unclaimed. 692

In the case of any such funds accruing and held or owed by a 693
corporation under division (E) of section 1701.24 of the Revised 694
Code, such corporation shall comply with this chapter, subject to 695
the limitation contained in section 1701.34 of the Revised Code. 696
The period of time for which such funds have gone unclaimed 697
specified in section 1701.34 of the Revised Code shall be 698
computed, with respect to dividends or distributions, commencing 699
as of the dates when such dividends or distributions would have 700
been payable to the shareholder had such shareholder surrendered 701
the certificates for cancellation and exchange by the date 702
specified in the order relating to them. 703

Capital credits of a cooperative which after January 1, 1972, 704
have been allocated to members and which by agreement are 705
expressly required to be paid if claimed after death of the owner 706
are deemed payable, for the purpose of this chapter, fifteen years 707
after either the termination of service by the cooperative to the 708
owner or upon the nonactivity as provided in division (B) of 709
section 169.01 of the Revised Code, whichever occurs later, 710
provided that this provision does not apply if the payment is not 711
mandatory. 712

(F) Any sum payable on certified checks or other written 713
instruments certified or issued and representing funds held or 714
owed by a holder, less any lawful claims, that are unclaimed for 715
five years, ~~and traveler's checks that are unclaimed for fifteen~~ 716
~~years~~ from the date payable, or from the date of issuance if 717

payable on demand; except that the unclaimed period for money 718
orders that are not third party bank checks is seven years, and 719
the unclaimed period for traveler's checks is fifteen years, from 720
the date payable or from the date of issuance if payable on 721
demand. 722

As used in this division, "written instruments" include, but 723
are not limited to, certified checks, cashier's checks, bills of 724
exchange, letters of credit, drafts, money orders, and traveler's 725
checks. 726

If there is no address of record for the owner or other 727
person entitled to the funds, such address is presumed to be the 728
address where the instrument was certified or issued. 729

(G) Except as provided in division (R) of this section, all 730
moneys, rights to moneys, or other intangible property, arising 731
out of the business of engaging in the purchase or sale of 732
securities, or otherwise dealing in intangibles, less any lawful 733
claims, that are held or owed by a holder and are unclaimed for 734
five years from the date of transaction. 735

(H) Except as provided in division (A) of section 3903.45 of 736
the Revised Code, all moneys, rights to moneys, and other 737
intangible property distributable in the course of dissolution or 738
liquidation of a holder that are unclaimed for one year after the 739
date set by the holder for distribution; 740

(I) All moneys, rights to moneys, or other intangible 741
property removed from a safe-deposit box or other safekeeping 742
repository located in this state or removed from a safe-deposit 743
box or other safekeeping repository of a holder, on which the 744
lease or rental period has expired, or any amount arising from the 745
sale of such property, less any lawful claims, that are unclaimed 746
for three years from the date on which the lease or rental period 747
expired; 748

(J) Subject to division (M)(2) of this section, all moneys, 749
rights to moneys, or other intangible property, and any income or 750
increment on them, held or owed by a holder which is a fiduciary 751
for the benefit of another, or a fiduciary or custodian of a 752
qualified retirement plan or individual retirement arrangement 753
under section 401 or 408 of the Internal Revenue Code, unclaimed 754
for three years after the final date for distribution; 755

(K) All moneys, rights to moneys, or other intangible 756
property held or owed in this state or held for or owed to an 757
owner whose last known address is within this state, by the United 758
States government or any state, as those terms are described in 759
division (E) of section 169.01 of the Revised Code, unclaimed by 760
the owner for three years, excluding any property in the control 761
of any court in a proceeding in which a final adjudication has not 762
been made; 763

(L) Amounts payable pursuant to the terms of any policy of 764
insurance, other than life insurance, or any refund available 765
under such a policy, held or owed by any holder, unclaimed for 766
three years from the date payable or distributable; 767

(M)(1) Subject to division (M)(2) of this section, any funds 768
constituting rents or lease payments due, any deposit made to 769
secure payment of rents or leases, or any sum paid in advance for 770
rents, leases, possible damage to property, unused services, 771
performance requirements, or any other purpose, held or owed by a 772
holder unclaimed for one year; 773

(2) Any escrow funds, security deposits, or other moneys that 774
are received by a licensed broker in a fiduciary capacity and 775
that, pursuant to division (A)(26) of section 4735.18 of the 776
Revised Code, are required to be deposited into and maintained in 777
a special or trust, noninterest-bearing bank account separate and 778
distinct from any personal or other account of the licensed 779

broker, held or owed by the licensed broker unclaimed for two 780
years. 781

(N) Any sum payable as wages, salaries, or commissions, any 782
sum payable for services rendered, funds owed or held as 783
royalties, oil and mineral proceeds, funds held for or owed to 784
suppliers, and moneys owed under pension and profit-sharing plans, 785
held or owed by any holder unclaimed for one year from date 786
payable or distributable, and all other credits held or owed by 787
any holder unclaimed for three years from date payable or 788
distributable; 789

(O) Amounts held in respect of or represented by lay-aways 790
sold after January 1, 1972, less any lawful claims, when such 791
lay-aways are unclaimed for three years after the sale of them; 792

(P) All moneys, rights to moneys, and other intangible 793
property not otherwise constituted as unclaimed funds by this 794
section, including any income or increment on them, less any 795
lawful claims, which are held or owed by any holder, other than a 796
holder which holds a permit issued pursuant to Chapter 3769. of 797
the Revised Code, and which have remained unclaimed for three 798
years after becoming payable or distributable; 799

(Q) All moneys that arise out of a sale held pursuant to 800
section 5322.03 of the Revised Code, that are held by a holder for 801
delivery on demand to the appropriate person pursuant to division 802
(I) of that section, and that are unclaimed for two years after 803
the date of the sale. 804

(R)(1) Any funds that are subject to an agreement between the 805
holder and owner providing for automatic reinvestment and that 806
constitute dividends, distributions, or other sums held or owed by 807
a holder in connection with a security as defined in section 808
1707.01 of the Revised Code. an ownership interest in an 809
investment company registered under the "Investment Company Act of 810

1940," 54 Stat. 789, 15 U.S.C. 80a-1, as amended, or a certificate
of deposit, unclaimed for a period of five years.

811
812

(2) The five-year period under division (R)(1) of this
section commences from the date a second shareholder notification
or communication mailing to the owner of the funds is returned to
the holder as undeliverable by the United States postal service or
other carrier. The notification or communication mailing by the
holder shall be no less frequent than quarterly.

813
814
815
816
817
818

All moneys in a personal allowance account, as defined by
rules adopted by the director of job and family services, up to
and including the maximum resource limitation, of a medicaid
patient who has died after receiving care in a long-term care
facility, and for whom there is no identifiable heir or sponsor,
are not subject to this chapter.

819
820
821
822
823
824

Sec. 1547.72. (A) The division of watercraft, whenever it
considers it in the best interests of the state, and as an aid to
lake commerce and navigation or recreational boating, may
construct, maintain, repair, and operate refuge harbors and other
projects for the harboring, mooring, docking, launching, and
storing of light draft vessels, and marine recreational
facilities. Subject to section 1547.77 of the Revised Code, those
harbors, projects, and facilities may be constructed on waters in
this state. If a refuge harbor lies between the shoreline and a
harbor line established by the United States government so as to
interfere with the wharfing out by a littoral owner to navigable
waters, the littoral owner shall consent thereto in writing before
the location and construction thereof.

825
826
827
828
829
830
831
832
833
834
835
836
837

The division may lease any space in those refuge harbors or
other projects for the harboring, mooring, docking, launching, and
storing of light draft vessels. The rental therefor shall be
determined by the division.

838
839
840
841

(B) The division, with the approval of the director of 842
natural resources, may expend for the acquisition of any rights in 843
land; for the construction, maintenance, repair, and operation of 844
refuge harbors and other projects for the harboring, mooring, 845
docking, launching, and storing of light draft vessels, and marine 846
recreational facilities on waters in this state; for planning, 847
studies, surveys, and engineering therefor; or for the improvement 848
of harbors, channels, and waterways to foster vessel safety, funds 849
appropriated by the general assembly for those purposes and, in 850
addition, moneys accruing to the waterways safety fund established 851
in section 1547.75 of the Revised Code. 852

(C) The division, with the approval of the director, may 853
distribute moneys for the purpose of administering federal 854
assistance ~~under the Clean Vessel Act of 1992, 106 Stat. 5086, 33~~ 855
~~U.S.C. 1322 note,~~ to public and private entities ~~for the~~ 856
~~construction, renovation, operation, and maintenance of pumpout~~ 857
~~stations and waste reception facilities and for any other purpose~~ 858
~~provided under that act~~ in accordance with guidelines established 859
under each federal grant program. Public and private entities that 860
receive moneys under this division may charge fees at the 861
facilities in accordance with the applicable federal guidelines 862
~~established under the Clean Vessel Act of 1992.~~ 863

Sec. 3313.483. (A) A board of education, upon the adoption of 864
a resolution stating that it may be financially unable to open on 865
the day or to remain open for instruction on all days set forth in 866
its adopted school calendar and pay all obligated expenses, or the 867
superintendent of public instruction upon the issuance of written 868
notification under division ~~(C)~~(B) of section 3313.489 of the 869
Revised Code, shall request the auditor of state to determine 870
whether such situation exists. The auditor shall deliver a copy of 871
each request from a board of education to the superintendent of 872

public instruction. In the case of a school district not under a 873
fiscal emergency pursuant to Chapter 3316. of the Revised Code the 874
auditor shall not issue a finding under this section until written 875
notification is received from the superintendent pursuant to 876
section 3313.487 of the Revised Code. 877

(B) If the auditor of state finds that the board of education 878
has attempted to avail itself to the fullest extent authorized by 879
law of all lawful revenue sources available to it except those 880
authorized by section 5705.21 of the Revised Code, the auditor 881
shall certify that finding to the superintendent of public 882
instruction and the state board of education and shall certify the 883
operating deficit the district will have at the end of the fiscal 884
year if it commences or continues operating its instructional 885
program in accordance with its adopted school calendar and pays 886
all obligated expenses. 887

(C) No board of education may delay the opening of its 888
schools or close its schools for financial reasons. Upon the 889
request of the superintendent of public instruction, the attorney 890
general shall seek injunctive relief and any other relief required 891
to enforce this prohibition in the court of common pleas of 892
Franklin county. The court of common pleas of Franklin county has 893
exclusive original jurisdiction over all such actions. 894

(D) Upon the receipt of any certification of an operating 895
deficit from the auditor of state, a board of education shall make 896
application to a commercial bank, underwriter, or other 897
prospective lender or purchaser of its obligations for a loan in 898
an amount sufficient to enable the district to open or remain open 899
for instruction on all days set forth in its adopted school 900
calendar but not to exceed the amount of the deficit certified. 901

(E)(1) Any board of education that has applied for and been 902
denied a loan from a commercial bank, underwriter, or other 903

prospective lender or purchaser of its obligations pursuant to 904
division (D) of this section shall submit to the superintendent of 905
public instruction a plan for implementing reductions in the 906
school district's budget; apply for a loan from a commercial bank, 907
underwriter, or other prospective lender or purchaser of its 908
obligations in an amount not to exceed its certified deficit; and 909
provide the superintendent such information as the superintendent 910
requires concerning its application for such a loan. The board of 911
education of a school district declared to be under a fiscal watch 912
pursuant to division (A) of section 3316.03 of the Revised Code 913
may, upon approval of the superintendent, utilize the financial 914
plan required by section 3316.04 of the Revised Code, or 915
applicable parts thereof, as the plan required under this 916
division. The board of education of a school district declared to 917
be under a fiscal emergency pursuant to division (B) of section 918
3316.03 of the Revised Code may utilize the financial recovery 919
plan for the district, or applicable parts thereof, as the plan 920
required under this division. Except for the plan of a school 921
district under a fiscal emergency, the superintendent shall 922
evaluate, make recommendations concerning, and approve or 923
disapprove each plan. When a plan is submitted, the superintendent 924
shall immediately notify the members of the general assembly whose 925
legislative districts include any or all of the territory of the 926
school district submitting the plan. 927

(2) The superintendent shall submit to the controlling board 928
a copy of each plan the superintendent approves, or each plan 929
submitted by a district under a fiscal emergency pursuant to 930
division (B) of section 3316.03 of the Revised Code, and the 931
general terms of each proposed loan, and shall make 932
recommendations regarding the plan and whether a proposed loan to 933
the board of education should be approved for payment as provided 934
in division (E)(3) of this section. The controlling board shall 935

approve or disapprove the plan and the proposed loan presented to 936
it by the superintendent. In the case of a district not under a 937
fiscal emergency pursuant to division (B) of section 3316.03 of 938
the Revised Code, the controlling board may require a board of 939
education to implement the superintendent's recommendations for 940
expenditure reductions or impose other requirements. Loan 941
repayments shall be in accordance with a schedule approved by the 942
superintendent, except that the principal amount of the loan shall 943
be payable in monthly, semiannual, or annual installments of 944
principal and interest that are substantially equal principal and 945
interest installments. Except as otherwise provided in division 946
(E)(2) of this section, repayment shall be made no later than the 947
fifteenth day of June of the second fiscal year following the 948
approval of the loan. A school district with a certified deficit 949
in excess of either twenty-five million dollars or fifteen per 950
cent of the general fund expenditures of the district during the 951
fiscal year shall repay the loan no later than the fifteenth day 952
of June of the tenth fiscal year following the approval of the 953
loan. In deciding whether to approve or disapprove a proposed 954
loan, the controlling board shall consider the deficit certified 955
by the auditor of state pursuant to this section. A board of 956
education that has an outstanding loan approved pursuant to this 957
section with a repayment date of more than two fiscal years after 958
the date of approval of such loan may not apply for another loan 959
with such a repayment date until the outstanding loan has been 960
repaid. 961

(3) If a board of education has submitted and received 962
controlling board approval of a plan and proposed loan in 963
accordance with this section, the superintendent of public 964
instruction shall report to the controlling board the actual 965
amounts loaned to the board of education. Such board of education 966
shall request the superintendent to pay any funds the board of 967

education would otherwise receive pursuant to sections 3317.022 to 968
3317.025 of the Revised Code first directly to the holders of the 969
board of education's notes, or an agent thereof, such amounts as 970
are specified under the terms of the loan. Such payments shall be 971
made only from and to the extent of money appropriated by the 972
general assembly for purposes of such sections. No note or other 973
obligation of the board of education under the loan constitutes an 974
obligation nor a debt or a pledge of the faith, credit, or taxing 975
power of the state, and the holder or owner of such note or 976
obligation has no right to have taxes levied by the general 977
assembly for the payment of such note or obligation, and such note 978
or obligation shall contain a statement to that effect. 979

(4) Pursuant to the terms of such a loan, a board of 980
education may issue its notes in anticipation of the collection of 981
its voted levies for current expenses or its receipt of such state 982
funds or both. Such notes shall be issued in accordance with 983
division (E) of section 133.10 of the Revised Code and constitute 984
Chapter 133. securities to the extent such division and the 985
otherwise applicable provisions of Chapter 133. of the Revised 986
Code are not inconsistent with this section, provided that in any 987
event sections 133.24 and 5705.21 and divisions (A), (B), (C), and 988
(E)(2) of section 133.10 of the Revised Code do not apply to such 989
notes. 990

(5) Notwithstanding section 133.36 or 3313.17, any other 991
section of the Revised Code, or any other provision of law, a 992
board of education that has received a loan under this section may 993
not declare bankruptcy, so long as any portion of such loan 994
remains unpaid. 995

(F) Under this section and sections 3313.4810 and 3313.4811, 996
"board of education" or "district board" includes the financial 997
planning and supervision commission of a school district under a 998
fiscal emergency pursuant to Chapter 3316. of the Revised Code 999

where such commission chooses to exercise the powers and duties 1000
otherwise required of the district board of education under this 1001
section and sections 3313.4810 and 3313.4811 of the Revised Code. 1002

Sec. 3313.487. (A) Upon receipt of a copy of a request for a 1003
determination under section 3313.483 of the Revised Code or upon 1004
the issuance of written notification under division ~~(C)~~(B) of 1005
section 3313.489 of the Revised Code, the superintendent of public 1006
instruction shall analyze the district's financial condition and 1007
ascertain what elements of the district's educational program 1008
exceed or fail to meet the minimum standards of the state board of 1009
education and requirements set forth in the Revised Code, and 1010
what, if any, additional revenues or revenue sources may be 1011
available to the district that are not included in its official 1012
certificate or amended certificate of estimated resources. The 1013
superintendent shall make a written report of the superintendent's 1014
findings to the school district's board of education, the auditor 1015
of state, and the state board of education. The report shall 1016
include any recommendations, including reductions in programs 1017
which exceed minimum standards of the state board of education or 1018
requirements set forth in the Revised Code, that, if followed, 1019
would enable the district to reduce its expenses while operating 1020
an educational program that is responsive to the educational needs 1021
of the school district in accordance with its adopted school 1022
calendar. The superintendent may determine that a responsive 1023
educational program requires the inclusion of elements exceeding 1024
the minimum standards of the state board of education or 1025
requirements of the Revised Code. If, upon completion of the 1026
analysis and findings as provided in this division, the 1027
superintendent determines that the district will be financially 1028
unable to operate its educational program in accordance with its 1029
adopted school calendar and pay all obligated expenses, the 1030
superintendent shall notify the auditor of state in writing. Upon 1031

receipt of such notification, the auditor of state shall issue 1032
findings pursuant to section 3313.483 of the Revised Code. 1033

(B) Upon the receipt of the superintendent of public 1034
instruction's report under division (A) of this section or a 1035
certification from the auditor of state under section 3313.483 of 1036
the Revised Code, the state board of education may, at any time 1037
during the next ninety days, issue an order making the school 1038
district subject to section 3313.488 of the Revised Code if it 1039
finds the school district is not able to operate an educational 1040
program from existing revenue sources during the current and the 1041
ensuing school year. Such order shall take immediate effect, and 1042
such section shall apply to the school district. Prior to the 1043
issuance of any order under this division, the state board of 1044
education may request from the superintendent of public 1045
instruction a recommendation regarding the matter of the issuance 1046
of an order making a school district subject to section 3313.488 1047
of the Revised Code. A board of education may appeal the order on 1048
questions of fact to the court of common pleas of Franklin county. 1049

(C) Notwithstanding division (B) of this section, the state 1050
board of education shall issue an order making a school district 1051
subject to section 3313.488 of the Revised Code if the district 1052
fails to enter into a loan agreement with a commercial lending 1053
institution within forty-five days of the deficit certification 1054
pursuant to section 3313.483 of the Revised Code. If the state 1055
board issues an order under this division, the superintendent of 1056
public instruction shall apply for a loan from a commercial 1057
lending institution pursuant to section 3313.483 of the Revised 1058
Code on behalf of the district. The superintendent shall have full 1059
authority to act on behalf of the board of education of a school 1060
district with respect to the making of loan agreements, and any 1061
loan agreement made by the superintendent shall be fully binding 1062
on the school district. 1063

(D) This section does not apply to a school district declared 1064
to be under a fiscal emergency pursuant to division (B) of section 1065
3316.03 of the Revised Code. 1066

Sec. 3313.489. (A) The superintendent of public instruction 1067
shall examine each spending plan and appropriations measure 1068
submitted under section 5705.391 of the Revised Code and shall 1069
determine whether the information contained therein, together with 1070
any other relevant information, indicates that the district may be 1071
financially unable to operate its instructional program on all 1072
days set forth in its adopted school calendars and pay all 1073
obligated expenses during the current fiscal year. If a board of 1074
education has not adopted a school calendar for the school year 1075
beginning on the first day of July of the current fiscal year at 1076
the time an examination is required under this division, the 1077
superintendent shall examine the spending plan and appropriations 1078
measure and determine whether the district may be financially 1079
unable to pay all obligated expenses and operate its instructional 1080
program for the number of days on which instruction was held in 1081
the preceding fiscal year. 1082

~~(B) Upon the receipt of any written notification from a 1083
county auditor pursuant to section 5705.412 of the Revised Code, 1084
the superintendent of public instruction shall determine whether 1085
the situation described in the notification exists. If such 1086
situation exists, the superintendent shall examine the district's 1087
appropriation measure and spending plan submitted under section 1088
5705.391 of the Revised Code and determine whether the information 1089
contained therein, together with any other relevant information, 1090
indicates that the district may be financially unable to operate 1091
its instructional program on all days set forth in its adopted 1092
school calendars and pay all obligated expenses during the current 1093
fiscal year. If a board of education has not adopted a school 1094~~

~~calendar for the school year beginning on the first day of July of 1095
the current fiscal year at the time an examination is required 1096
under this division, the superintendent shall examine the spending 1097
plan and appropriations measure and determine whether the district 1098
may be financially unable to pay all obligated expenses and 1099
operate its instructional program for the number of days on which 1100
instruction was held in the preceding fiscal year. 1101~~

~~(C)~~ If the superintendent of public instruction determines 1102
pursuant to division (A) ~~or (B)~~ of this section that a school 1103
district may be financially unable to operate its instructional 1104
program on all days required by such division and pay all 1105
obligated expenses during the current fiscal year, the 1106
superintendent shall provide written notification of such 1107
determination to the president of the district's board of 1108
education and the auditor of state. 1109

~~(D)~~(C) This section does not apply to a school district 1110
declared to be under a fiscal emergency pursuant to division (B) 1111
of section 3316.03 of the Revised Code. 1112

Sec. 3314.08. (A) As used in this section: 1113

(1) "Base formula amount" means the amount specified as such 1114
in a community school's financial plan for a school year pursuant 1115
to division (A)(15) of section 3314.03 of the Revised Code. 1116

(2) "Cost-of-doing-business factor" has the same meaning as 1117
in section 3317.02 of the Revised Code. 1118

(3) "IEP" means an individualized education program as 1119
defined in section 3323.01 of the Revised Code. 1120

(4) "Applicable weight" means: 1121

(a) For a student receiving special education and related 1122
services pursuant to an IEP for a handicap described in division 1123
(A) of section 3317.013 of the Revised Code, the multiple 1124

specified in that division; 1125

(b) For a student receiving special education and related 1126
services pursuant to an IEP for a handicap described in division 1127
(B) of section 3317.013 or division (F)(3) of section 3317.02 of 1128
the Revised Code, the multiple specified in division (B) of 1129
section 3317.013 of the Revised Code. 1130

(5) "Total special education weight" means the sum of the 1131
following: 1132

(a) The number of students reported under division (B)(2)(c) 1133
of this section who are entitled to attend school in the district, 1134
are enrolled in grades one through twelve in a community school, 1135
and are receiving from their community school special education 1136
and related services pursuant to an IEP for a handicap described 1137
in division (A) of section 3317.013 of the Revised Code, 1138
multiplied by the multiple specified in division (A) of section 1139
3317.013 of the Revised Code; 1140

(b) One-half the number of students reported under division 1141
(B)(2)(c) of this section who are entitled to attend school in the 1142
district, are enrolled in kindergarten in a community school, and 1143
are receiving from their community school special education and 1144
related services pursuant to an IEP for a handicap described in 1145
division (A) of section 3317.013 of the Revised Code, multiplied 1146
by the multiple specified in division (A) of section 3317.013 of 1147
the Revised Code; 1148

(c) The number of students reported under division (B)(2)(c) 1149
of this section who are entitled to attend school in the district, 1150
are enrolled in grades one through twelve in a community school, 1151
and are receiving from their community school special education 1152
and related services pursuant to an IEP for a handicap described 1153
in division (B) of section 3317.013 or division (F)(3) of section 1154
3317.02 of the Revised Code, multiplied by the multiple specified 1155

in division (B) of section 3317.013 of the Revised Code; 1156

(d) One-half the number of students reported under division 1157
(B)(2)(c) of this section who are entitled to attend school in the 1158
district, are enrolled in kindergarten in a community school, and 1159
are receiving from their community school special education and 1160
related services pursuant to an IEP for a handicap described in 1161
division (B) of section 3317.013 or division (F)(3) of section 1162
3317.02 of the Revised Code, multiplied by the multiple specified 1163
in division (B) of section 3317.013 of the Revised Code. 1164

(6) "Entitled to attend school" means entitled to attend 1165
school in a district under section 3313.64 or 3313.65 of the 1166
Revised Code. 1167

(7) "DPIA reduction factor" means the percentage figure, if 1168
any, for reducing the per pupil amount of disadvantaged pupil 1169
impact aid a community school is entitled to receive pursuant to 1170
divisions (D)(4) and (5) of this section in any year, as specified 1171
in the school's financial plan for the year pursuant to division 1172
(A)(15) of section 3314.03 of the Revised Code. 1173

(8) "All-day kindergarten" has the same meaning as in section 1174
3317.029 of the Revised Code. 1175

(B) The state board of education shall adopt rules requiring 1176
both of the following: 1177

(1) The board of education of each city, exempted village, 1178
and local school district to annually report the number of 1179
students entitled to attend school in the district who are 1180
enrolled in grades one through twelve in a community school 1181
established under this chapter, the number of students entitled to 1182
attend school in the district who are enrolled in kindergarten in 1183
a community school, the number of those kindergartners who are 1184
enrolled in all-day kindergarten in their community school, and 1185
for each child, the community school in which the child is 1186

enrolled.	1187
(2) The governing authority of each community school established under this chapter to annually report all of the following:	1188 1189 1190
(a) The number of students enrolled in grades one through twelve and the number of students enrolled in kindergarten in the school who are not receiving special education and related services pursuant to an IEP;	1191 1192 1193 1194
(b) The number of enrolled students in grades one through twelve and the number of enrolled students in kindergarten, who are receiving special education and related services pursuant to an IEP;	1195 1196 1197 1198
(c) The number of students reported under division (B)(2)(b) of this section receiving special education and related services pursuant to an IEP for a handicap described in each of divisions (A) and (B) of section 3317.013 and division (F)(3) of section 3317.02 of the Revised Code;	1199 1200 1201 1202 1203
(d) The number of enrolled preschool handicapped students receiving special education services in a state-funded unit;	1204 1205
(e) The community school's base formula amount;	1206
(f) For each student, the city, exempted village, or local school district in which the student is entitled to attend school;	1207 1208
(g) Any DPIA reduction factor that applies to a school year.	1209
(C) From the payments made to a city, exempted village, or local school district under Chapter 3317. of the Revised Code and, if necessary, sections 321.14 and 323.156 of the Revised Code, the department of education shall annually subtract all of the following:	1210 1211 1212 1213 1214
(1) An amount equal to the sum of the amounts obtained when, for each community school where the district's students are	1215 1216

enrolled, the number of the district's students reported under 1217
divisions (B)(2)(a) and (b) of this section who are enrolled in 1218
grades one through twelve, and one-half the number of students 1219
reported under those divisions who are enrolled in kindergarten, 1220
in that community school is multiplied by the base formula amount 1221
of that community school as adjusted by the school district's 1222
cost-of-doing-business factor. 1223

(2) The product of the number of district students reported 1224
under division (B)(2)(c) of this section as enrolled in grades one 1225
through twelve, and one-half of the number of district students 1226
reported under that division as enrolled in kindergarten, who are 1227
receiving special education and related services pursuant to an 1228
IEP in their respective community schools for a handicap described 1229
in division (A) or (B) of section 3317.013 or division (F)(3) of 1230
section 3317.02 of the Revised Code, multiplied by the total 1231
special education weight times the community school's base formula 1232
amount; 1233

(3) An amount equal to the sum of the amounts obtained when, 1234
for each community school where the district's students are 1235
enrolled, the number of the district's students enrolled in that 1236
community school and residing in the district in a family 1237
participating in Ohio works first under Chapter 5107. of the 1238
Revised Code is multiplied by the per pupil amount of 1239
disadvantaged pupil impact aid the school district receives that 1240
year pursuant to division (B) or (C) of section 3317.029 of the 1241
Revised Code, as adjusted by any DPIA reduction factor of that 1242
community school. If the district receives disadvantaged pupil 1243
impact aid under division (B) of that section, the per pupil 1244
amount of that aid is the quotient of the amount the district 1245
received under that division divided by the number of children 1246
ages five through seventeen residing in the district and living in 1247
a family participating in Ohio works first, as most recently 1248

reported under section 3317.10 of the Revised Code. If the 1249
district receives disadvantaged pupil impact aid under division 1250
(C) of section 3317.029 of the Revised Code, the per pupil amount 1251
of that aid is the per pupil dollar amount prescribed for the 1252
district in division (C)(1) or (2) of that section. 1253

(4) An amount equal to the sum of the amounts obtained when, 1254
for each community school where the district's students are 1255
enrolled, the district's per pupil amount of aid received under 1256
division (E) of section 3317.029 of the Revised Code, as adjusted 1257
by any DPIA reduction factor of the community school, is 1258
multiplied by the sum of the following: 1259

(a) The number of the district's students reported under 1260
division (B)(2)(a) of this section who are enrolled in grades one 1261
to three in that community school and who are not receiving 1262
special education and related services pursuant to an IEP; 1263

(b) One-half of the district's students who are enrolled in 1264
all-day or any other kindergarten class in that community school 1265
and who are not receiving special education and related services 1266
pursuant to an IEP; 1267

(c) One-half of the district's students who are enrolled in 1268
all-day kindergarten in that community school and who are not 1269
receiving special education and related services pursuant to an 1270
IEP. 1271

The district's per pupil amount of aid under division (E) of 1272
section 3317.029 of the Revised Code is the quotient of the amount 1273
the district received under that division divided by the 1274
district's kindergarten through third grade ADM, as defined in 1275
that section. 1276

(D) The department shall annually pay to a community school 1277
established under this chapter all of the following: 1278

(1) An amount equal to the sum of the amounts obtained when 1279
the number of students enrolled in grades one through twelve, plus 1280
one-half of the kindergarten students in the school, reported 1281
under divisions (B)(2)(a) and (b) of this section who are not 1282
receiving special education and related services pursuant to an 1283
IEP for a handicap described in division (A) or (B) of section 1284
3317.013 or division (F)(3) of section 3317.02 of the Revised Code 1285
is multiplied by the community school's base formula amount, as 1286
adjusted by the cost-of-doing-business factor of the school 1287
district in which the student is entitled to attend school; 1288

(2) The greater of the following: 1289

(a) The aggregate amount that the department paid to the 1290
community school in fiscal year 1999 for students receiving 1291
special education and related services pursuant to IEPs, excluding 1292
federal funds and state disadvantaged pupil impact aid funds; 1293

(b) The sum of the amounts calculated under divisions 1294
(D)(2)(b)(i) and (ii) of this section: 1295

(i) For each student reported under division (B)(2)(c) of 1296
this section as enrolled in the school in grades one through 1297
twelve and receiving special education and related services 1298
pursuant to an IEP for a handicap described in division (A) or (B) 1299
of section 3317.013 or division (F)(3) of section 3317.02 of the 1300
Revised Code, the following amount: 1301

(the community school's base formula amount X the 1302
cost-of-doing-business factor of the district where the student 1303
is entitled to attend school) + (the applicable weight 1304
X the community school's base formula amount); 1305

(ii) For each student reported under division (B)(2)(c) of 1306
this section as enrolled in kindergarten and receiving special 1307
education and related services pursuant to an IEP for a handicap 1308
described in division (A) or (B) of section 3317.013 or division 1309

(F)(3) of section 3317.02 of the Revised Code, one-half of the amount calculated under the formula prescribed in division (D)(2)(b)(i) of this section. 1310
1311
1312

(3) An amount received from federal funds to provide special education and related services to students in the community school, as determined by the superintendent of public instruction. 1313
1314
1315

(4) An amount equal to the sum of the amounts obtained when, for each school district where the community school's students are entitled to attend school, the number of that district's students enrolled in the community school and participating in Ohio works first is multiplied by the per pupil amount of disadvantaged pupil impact aid that school district receives that year pursuant to division (B) or (C) of section 3317.029 of the Revised Code, as adjusted by any DPIA reduction factor of the community school. The per pupil amount of aid shall be determined as described in division (C)(3) of this section. 1316
1317
1318
1319
1320
1321
1322
1323
1324
1325

(5) An amount equal to the sum of the amounts obtained when, for each school district where the community school's students are entitled to attend school, the district's per pupil amount of aid received under division (E) of section 3317.029 of the Revised Code, as adjusted by any DPIA reduction factor of the community school, is multiplied by the sum of the following: 1326
1327
1328
1329
1330
1331

(a) The number of the district's students reported under division (B)(2)(a) of this section who are enrolled in grades one to three in that community school and who are not receiving special education and related services pursuant to an IEP; 1332
1333
1334
1335

(b) One-half of the district's students who are enrolled in all-day or any other kindergarten class in that community school and who are not receiving special education and related services pursuant to an IEP; 1336
1337
1338
1339

(c) One-half of the district's students who are enrolled in 1340

all-day kindergarten in that community school and who are not 1341
receiving special education and related services pursuant to an 1342
IEP. 1343

The district's per pupil amount of aid under division (E) of 1344
section 3317.029 of the Revised Code shall be determined as 1345
described in division (C)(4) of this section. 1346

(E) If a community school's costs for a fiscal year for a 1347
student receiving special education and related services pursuant 1348
to an IEP for a handicap described in division (F)(3) of section 1349
3317.02 of the Revised Code are twenty-five thousand dollars or 1350
more, the school may submit to the superintendent of public 1351
instruction documentation, as prescribed by the superintendent, of 1352
all its costs for that student. Upon submission of documentation 1353
for a student of the type and in the manner prescribed, the 1354
department shall pay to the ~~district~~ community school an amount 1355
equal to the school's costs for the student in excess of 1356
twenty-five thousand dollars. 1357

The community school shall only report, and the department 1358
shall only pay for, the costs of educational expenses and the 1359
related services provided to the student in accordance with the 1360
student's individualized education program. Any legal fees, court 1361
costs, or other costs associated with any cause of action relating 1362
to the student may not be included in the amount. 1363

(F) A community school may apply to the department of 1364
education for preschool handicapped or gifted unit funding the 1365
school would receive if it were a school district. Upon request of 1366
its governing authority, a community school that received unit 1367
funding as a school district-operated school before it became a 1368
community school shall retain any units awarded to it as a school 1369
district-operated school provided the school continues to meet 1370
eligibility standards for the unit. 1371

A community school shall be considered a school district and 1372
its governing authority shall be considered a board of education 1373
for the purpose of applying to any state or federal agency for 1374
grants that a school district may receive under federal or state 1375
law or any appropriations act of the general assembly. The 1376
governing authority of a community school may apply to any private 1377
entity for additional funds. 1378

(G) A board of education sponsoring a community school may 1379
utilize local funds to make enhancement grants to the school or 1380
may agree, either as part of the contract or separately, to 1381
provide any specific services to the community school at no cost 1382
to the school. 1383

(H) A community school may not levy taxes or issue bonds 1384
secured by tax revenues. 1385

(I) No community school shall charge tuition for the 1386
enrollment of any student. 1387

(J) A community school may borrow money to pay any necessary 1388
and actual expenses of the school in anticipation of the receipt 1389
of any portion of the payments to be received by the school 1390
pursuant to division (D) of this section. The school may issue 1391
notes to evidence such borrowing to mature no later than the end 1392
of the fiscal year in which such money was borrowed. The proceeds 1393
of the notes shall be used only for the purposes for which the 1394
anticipated receipts may be lawfully expended by the school. 1395

(K) For purposes of determining the number of students for 1396
which divisions (D)(4) and (5) of this section applies in any 1397
school year, a community school may submit to the department of 1398
job and family services, no later than the first day of March, a 1399
list of the students enrolled in the school. For each student on 1400
the list, the community school shall indicate the student's name, 1401
address, and date of birth and the school district where the 1402

student is entitled to attend school. Upon receipt of a list under 1403
this division, the department of job and family services shall 1404
determine, for each school district where one or more students on 1405
the list is entitled to attend school, the number of students 1406
residing in that school district who were included in the 1407
department's report under section 3317.10 of the Revised Code. The 1408
department shall make this determination on the basis of 1409
information readily available to it. Upon making this 1410
determination and no later than ninety days after submission of 1411
the list by the community school, the department shall report to 1412
the state department of education the number of students on the 1413
list who reside in each school district who were included in the 1414
department's report under section 3317.10 of the Revised Code. In 1415
complying with this division, the department of job and family 1416
services shall not report to the state department of education any 1417
personally identifiable information on any student. 1418

(L) The department of education shall adjust the amounts 1419
subtracted and paid under divisions (C) and (D) of this section to 1420
reflect any enrollment of students in community schools for less 1421
than the equivalent of a full school year. For purposes of this 1422
section, a student shall be considered enrolled in the community 1423
school for any portion of the school year the student is 1424
participating at a college under Chapter 3365. of the Revised 1425
Code. 1426

(M) The department of education shall reduce the amounts paid 1427
under division (D) of this section to reflect payments made to 1428
colleges under division (B) of section 3365.07 of the Revised 1429
Code. 1430

Sec. 3317.02. As used in this chapter: 1431

(A) Unless otherwise specified, "school district" means city, 1432
local, and exempted village school districts. 1433

(B) "Formula amount" means the base cost for the fiscal year 1434
specified in section 3317.012 of the Revised Code, except that to 1435
allow for the orderly phase-in of the increased funding specified 1436
in that section, the formula amount for fiscal year 1999 shall be 1437
\$3,851, and the formula amount for fiscal year 2000 shall be 1438
\$4,052. Thereafter, the formula amount shall be as specified in 1439
that section. 1440

(C) "FTE basis" means a count of students based on full-time 1441
equivalency, in accordance with rules adopted by the department of 1442
education pursuant to section 3317.03 of the Revised Code. In 1443
adopting its rules under this division, the department shall 1444
provide for counting any student in category one, two, or three 1445
special education ADM or in category one or two vocational 1446
education ADM in the same proportion the student is counted in 1447
formula ADM. 1448

(D)(1) "Formula ADM" means, for a city, local, or exempted 1449
village school district, the number reported pursuant to division 1450
(A) of section 3317.03 of the Revised Code, and for a joint 1451
vocational school district, the number reported pursuant to 1452
division (D) of that section. 1453

(2) "Three-year average formula ADM" means the average of 1454
formula ADMs for the current and preceding two fiscal years. 1455
However, as applicable in fiscal years 1999 and 2000, the 1456
three-year average for city, local, and exempted village school 1457
districts shall be determined utilizing the FY 1997 ADM or FY 1998 1458
ADM in lieu of formula ADM for fiscal year 1997 or 1998. In fiscal 1459
years 2000 and 2001, the three-year average for joint vocational 1460
school districts shall be determined utilizing the average daily 1461
membership reported in fiscal years 1998 and 1999 under division 1462
(D) of section 3317.03 of the Revised Code in lieu of formula ADM 1463
for fiscal years 1998 and 1999. 1464

(E) "FY 1997 ADM" or "FY 1998 ADM" means the school district's average daily membership reported for the applicable fiscal year under the version of division (A) of section 3317.03 of the Revised Code in effect during that fiscal year, adjusted as follows:

(1) Minus the average daily membership of handicapped preschool children;

(2) Minus one-half of the average daily membership attending kindergarten;

(3) Minus three-fourths of the average daily membership attending a joint vocational school district;

(4) Plus the average daily membership entitled under section 3313.64 or 3313.65 of the Revised Code to attend school in the district but receiving educational services in approved units from an educational service center or another school district under a compact or a cooperative education agreement, as determined by the department;

(5) Minus the average daily membership receiving educational services from the district in approved units but entitled under section 3313.64 or 3313.65 of the Revised Code to attend school in another school district, as determined by the department.

(F)(1) "Category one special education ADM" means the average daily membership of handicapped children receiving special education services for those handicaps specified in division (A) of section 3317.013 of the Revised Code and reported under division (B)(5) or (D)(2)(b) of section 3317.03 of the Revised Code.

(2) "Category two special education ADM" means the average daily membership of handicapped children receiving special education services for those handicaps specified in division (B)

of section 3317.013 of the Revised Code and reported under 1495
division (B)(6) or (D)(2)(c) of section 3317.03 of the Revised 1496
Code. 1497

(3) "Category three special education ADM" means the average 1498
daily membership of students receiving special education services 1499
for students identified as autistic, having traumatic brain 1500
injuries, or as both visually and hearing disabled as these terms 1501
are defined pursuant to Chapter 3323. of the Revised Code, and 1502
reported under division (B)(7) or (D)(2)(d) of section 3317.03 of 1503
the Revised Code. 1504

(4) "Category one vocational education ADM" means the average 1505
daily membership of students receiving vocational education 1506
services described in division (A) of section 3317.014 of the 1507
Revised Code and reported under division (B)(8) or (D)(2)(e) of 1508
section 3317.03 of the Revised Code. 1509

(5) "Category two vocational education ADM" means the average 1510
daily membership of students receiving vocational education 1511
services described in division (B) of section 3317.014 of the 1512
Revised Code and reported under division (B)(9) or (D)(2)(f) of 1513
section 3317.03 of the Revised Code. 1514

(G) "Handicapped preschool child" means a handicapped child, 1515
as defined in section 3323.01 of the Revised Code, who is at least 1516
age three but is not of compulsory school age, as defined in 1517
section 3321.01 of the Revised Code, and who is not currently 1518
enrolled in kindergarten. 1519

(H) "County MR/DD board" means a county board of mental 1520
retardation and developmental disabilities. 1521

(I) "Recognized valuation" means the amount calculated for a 1522
school district pursuant to section 3317.015 of the Revised Code. 1523

(J) "Transportation ADM" means the number of children 1524

reported under division (B)(10) of section 3317.03 of the Revised Code. 1525
 1526

(K) "Average efficient transportation use cost per student" means a statistical representation of transportation costs as calculated under division (D)(2) of section 3317.022 of the Revised Code. 1527
 1528
 1529
 1530

(L) "Taxes charged and payable" means the taxes charged and payable against real and public utility property after making the reduction required by section 319.301 of the Revised Code, plus the taxes levied against tangible personal property. 1531
 1532
 1533
 1534

(M) "Total taxable value" means the sum of the amounts certified for a city, local, exempted village, or joint vocational school district under divisions (A)(1) and (2) of section 3317.021 of the Revised Code. 1535
 1536
 1537
 1538

(N)(1) "Cost-of-doing-business factor" means the amount indicated in this division for the county in which a city, local, exempted village, or joint vocational school district is located, adjusted in accordance with division (N)(2) of this section. If a city, local, or exempted village school district is located in more than one county, the factor is the amount indicated for the county to which the district is assigned by the state department of education. If a joint vocational school district is located in more than one county, the factor is the amount indicated for the county in which the joint vocational school with the greatest formula ADM operated by the district is located. 1539
 1540
 1541
 1542
 1543
 1544
 1545
 1546
 1547
 1548
 1549

COUNTY	COST-OF-DOING-BUSINESS	
	FACTOR	AMOUNT
Adams	1.0074	1551
Allen	1.0217	1552
Ashland	1.0322	1553

Ashtabula	1.0480	1555
Athens	1.0046	1556
Auglaize	1.0255	1557
Belmont	1.0078	1558
Brown	1.0194	1559
Butler	1.0650	1560
Carroll	1.0166	1561
Champaign	1.0292	1562
Clark	1.0462	1563
Clermont	1.0510	1564
Clinton	1.0293	1565
Columbiana	1.0300	1566
Coshocton	1.0205	1567
Crawford	1.0152	1568
Cuyahoga	1.0697	1569
Darke	1.0340	1570
Defiance	1.0177	1571
Delaware	1.0339	1572
Erie	1.0391	1573
Fairfield	1.0358	1574
Fayette	1.0266	1575
Franklin	1.0389	1576
Fulton	1.0355	1577
Gallia	1.0000	1578
Geauga	1.0568	1579
Greene	1.0406	1580
Guernsey	1.0072	1581
Hamilton	1.0750	1582
Hancock	1.0224	1583
Hardin	1.0219	1584
Harrison	1.0098	1585
Henry	1.0347	1586
Highland	1.0139	1587

Hocking	1.0149	1588
Holmes	1.0237	1589
Huron	1.0317	1590
Jackson	1.0132	1591
Jefferson	1.0084	1592
Knox	1.0251	1593
Lake	1.0596	1594
Lawrence	1.0128	1595
Licking	1.0381	1596
Logan	1.0188	1597
Lorain	1.0535	1598
Lucas	1.0413	1599
Madison	1.0342	1600
Mahoning	1.0426	1601
Marion	1.0121	1602
Medina	1.0608	1603
Meigs	1.0031	1604
Mercer	1.0177	1605
Miami	1.0425	1606
Monroe	1.0118	1607
Montgomery	1.0482	1608
Morgan	1.0140	1609
Morrow	1.0268	1610
Muskingum	1.0167	1611
Noble	1.0129	1612
Ottawa	1.0510	1613
Paulding	1.0156	1614
Perry	1.0175	1615
Pickaway	1.0338	1616
Pike	1.0103	1617
Portage	1.0556	1618
Preble	1.0486	1619
Putnam	1.0253	1620

Richland	1.0205	1621
Ross	1.0089	1622
Sandusky	1.0336	1623
Scioto	1.0044	1624
Seneca	1.0240	1625
Shelby	1.0257	1626
Stark	1.0313	1627
Summit	1.0616	1628
Trumbull	1.0425	1629
Tuscarawas	1.0099	1630
Union	1.0330	1631
Van Wert	1.0126	1632
Vinton	1.0068	1633
Warren	1.0651	1634
Washington	1.0110	1635
Wayne	1.0406	1636
Williams	1.0268	1637
Wood	1.0405	1638
Wyandot	1.0191	1639

(2) As used in this division, "multiplier" means the number 1640
for the corresponding fiscal year as follows: 1641

FISCAL YEAR OF THE		1642
COMPUTATION	MULTIPLIER	1643
1998	9.6/7.5	1644
1999	11.0/7.5	1645
2000	12.4/7.5	1646
2001	13.8/7.5	1647
2002	15.2/7.5	1648
2003	16.6/7.5	1649
2004 and thereafter	18.0/7.5	1650

Beginning in fiscal year 1998, the department shall annually 1651
adjust the cost-of-doing-business factor for each county in 1652

accordance with the following formula: 1653

6[(The cost-of-doing-business factor specified under 1654
division (N)(1) of this section - 1) X (the multiplier 1655
for the fiscal year of the calculation)7] + 1 1656

The result of such formula shall be the adjusted 1657
cost-of-doing-business factor for that fiscal year. 1658

(O) "Tax exempt value" of a school district means the amount 1659
certified for a school district under division (A)(4) of section 1660
3317.021 of the Revised Code. 1661

(P) "Potential value" of a school district means the adjusted 1662
total taxable value of a school district plus the tax exempt value 1663
of the district. 1664

(Q) "District median income" means the median Ohio adjusted 1665
gross income certified for a school district. On or before the 1666
first day of July of each year, the tax commissioner shall certify 1667
to the department of education for each city, exempted village, 1668
and local school district the median Ohio adjusted gross income of 1669
the residents of the school district determined on the basis of 1670
tax returns filed for the second preceding tax year by the 1671
residents of the district. 1672

(R) "Statewide median income" means the median district 1673
median income of all city, exempted village, and local school 1674
districts in the state. 1675

(S) "Income factor" for a city, exempted village, or local 1676
school district means the quotient obtained by dividing that 1677
district's median income by the statewide median income. 1678

(T) Except as provided in division (B)(3) of section 3317.012 1679
of the Revised Code, "valuation per pupil" for a city, exempted 1680
village, or local school district means the district's recognized 1681
valuation divided by the greater of the district's formula ADM or 1682

three-year average formula ADM. 1683

(U) Except as provided in section 3317.0213 of the Revised Code, "adjusted valuation per pupil" means the amount calculated in accordance with the following formula: 1684
1685
1686

$$\text{District valuation per pupil} - \text{\$}[\text{\$}60,000 \times (1 - \text{district income factor})\text{7}]$$
 1687
1688

If the result of such formula is negative, the adjusted valuation per pupil shall be zero. 1689
1690

(V) "Income adjusted valuation" means the product obtained by multiplying the school district's adjusted valuation per pupil by the greater of the district's formula ADM or three-year average formula ADM. 1691
1692
1693
1694

(W) Except as provided in division (A)(2) of section 3317.022 of the Revised Code, "adjusted total taxable value" means one of the following: 1695
1696
1697

(1) In any fiscal year that a school district's income factor is less than or equal to one, the amount calculated under the following formula: 1698
1699
1700

$$(\text{Income adjusted valuation} \times \text{multiple}) + \text{\$}[\text{recognized valuation} \times (1 - \text{multiple})\text{7}]$$
 1701
1702

Where "~~multiple~~ multiple" means the number for the corresponding fiscal year as follows: 1703
1704

FISCAL YEAR OF THE COMPUTATION	MULTIPLE
2000	1/5
2001 and thereafter	4/15

 1705
1706
1707
1708

(2) In fiscal year 1999, if a school district's income factor is greater than one, the amount calculated under the following formula: 1709
1710
1711

$$(\text{Income adjusted valuation} \times 1/15)$$
 1712

+ (recognized valuation X 14/15) 1713

Thereafter, the adjusted total taxable value of a district 1714
with an income factor greater than one shall be its recognized 1715
valuation. 1716

Sec. 3317.022. (A)(1) The department of education shall 1717
compute and distribute state base cost funding to each school 1718
district for the fiscal year in accordance with the following 1719
formula, using adjusted total taxable value as defined in section 1720
3317.02 of the Revised Code or division (A)(2) of this section and 1721
the information obtained under section 3317.021 of the Revised 1722
Code in the calendar year in which the fiscal year begins. 1723

Compute the following for each eligible district: 1724

$$\frac{6}{7}[\text{cost-of-doing-business factor X} 1725$$

the formula amount X (the greater of formula ADM 1726

or three-year average formula ADM)
$$7] - 1727$$

(.023 X adjusted total taxable value) 1728

If the difference obtained is a negative number, the 1729
district's computation shall be zero. 1730

(2)(a) For each school district for which the tax exempt 1731
value of the district equals or exceeds twenty-five per cent of 1732
the potential value of the district, the department of education 1733
shall calculate the difference between the district's tax exempt 1734
value and twenty-five per cent of the district's potential value. 1735

(b) For each school district to which division (A)(2)(a) of 1736
this section applies, the adjusted total taxable value used in the 1737
calculation under division (A)(1) of this section shall be the 1738
adjusted total taxable value modified by subtracting the amount 1739
calculated under division (A)(2)(a) of this section. 1740

(B) As used in this section: 1741

(1) The "total special education weight" for a district means 1742

the sum of the following amounts:	1743
(a) The district's category one special education ADM	1744
multiplied by the multiple specified under division (A) of section	1745
3317.013 of the Revised Code;	1746
(b) The sum of the district's category two and category three	1747
special education ADMs multiplied by the multiple specified under	1748
division (B) of section 3317.013 of the Revised Code.	1749
(2) "State share percentage" means the percentage calculated	1750
for a district as follows:	1751
(a) Calculate the state base cost funding amount for the	1752
district for the fiscal year under division (A) of this section.	1753
If the district would not receive any state base cost funding for	1754
that year under that division, the district's state share	1755
percentage is zero.	1756
(b) If the district would receive state base cost funding	1757
under that division, divide that amount by an amount equal to the	1758
following:	1759
Cost-of-doing-business factor X	1760
the formula amount X (the greater of formula	1761
ADM or three-year average formula ADM)	1762
The resultant number is the district's state share	1763
percentage.	1764
(3) "Related services" includes:	1765
(a) Child study, special education supervisors and	1766
coordinators, speech and hearing services, adaptive physical	1767
development services, occupational or physical therapy, teacher	1768
assistants for handicapped children whose handicaps are described	1769
in division (B) of section 3317.013 or division (F)(3) of section	1770
3317.02 of the Revised Code, behavioral intervention, interpreter	1771
services, work study, nursing services, and specialized	1772

integrative services as those terms are defined by the department;	1773
(b) Speech and language services provided to any student with a handicap, including any student whose primary or only handicap is a speech and language handicap;	1774 1775 1776
(c) Any related service not specifically covered by other state funds but specified in federal law, including but not limited to, audiology and school psychological services;	1777 1778 1779
(d) Any service included in units funded under former division (0)(1) of section 3317.023 of the Revised Code;	1780 1781
(e) Any other related service needed by handicapped children in accordance with their individualized education plans.	1782 1783
(4) The "total vocational education weight" for a district means the sum of the following amounts:	1784 1785
(a) The district's category one vocational education ADM multiplied by the multiple specified in division (A) of section 3317.014 of the Revised Code;	1786 1787 1788
(b) The district's category two vocational education ADM multiplied by the multiple specified in division (B) of section 3317.014 of the Revised Code.	1789 1790 1791
(C)(1) The department shall compute and distribute state special education and related services additional weighted costs funds to each school district in accordance with the following formula:	1792 1793 1794 1795
The district's state share percentage	1796
X the formula amount for the year	1797
for which the aid is calculated	1798
X the district's total special education weight	1799
(2) In any fiscal year, a school district receiving funds under division (C)(1) of this section shall spend on related services the lesser of the following:	1800 1801 1802

(a) The amount the district spent on related services in the 1803
preceding fiscal year; 1804

(b) $1/8 \times$ [cost-of-doing-business factor \times the formula amount 1805
 \times (the category one special education ADM + category two special 1806
education ADM + category three special education ADM)⁷] + the 1807
amount calculated for the fiscal year under division (C)(1) of 1808
this section + the local share of special education and related 1809
services additional weighted costs> 1810

(3) The local share of special education and related services 1811
additional weighted costs equals: 1812

(1 - the district's state share percentage) \times 1813

the district's total special education weight \times 1814

the formula amount 1815

(4) The department shall compute and pay in accordance with 1816
this division additional state aid to school districts for 1817
students in category three special education ADM. If a district's 1818
costs for the fiscal year for a student in its category three 1819
special education ADM are twenty-five thousand dollars or more, 1820
the district may submit to the superintendent of public 1821
instruction documentation, as prescribed by the superintendent, of 1822
all its costs for that student. Upon submission of documentation 1823
for a student of the type and in the manner prescribed, the 1824
department shall pay to the district an amount equal to the 1825
district's costs for the student in excess of twenty-five thousand 1826
dollars multiplied by the district's state share percentage. 1827

The district shall only report, and the department shall only 1828
pay for, the costs of educational expenses and the related 1829
services provided to the student in accordance with the student's 1830
individualized education program. Any legal fees, court costs, or 1831
other costs associated with any cause of action relating to the 1832
student may not be included in the amount. 1833

(5)(a) As used in this division, the "personnel allowance" 1834
means twenty-five thousand dollars in fiscal year 2000 and thirty 1835
thousand dollars in fiscal year 2001. 1836

(b) For the provision of speech services to students and for 1837
no other purpose, the department of education shall pay each 1838
school district an amount calculated under the following formula: 1839
(formula ADM divided by 2000) X 1840
the personnel allowance X the state share percentage 1841

(6) In any fiscal year, a school district receiving funds 1842
under division (C)(1) of this section shall spend those funds only 1843
for the purposes that the department designates as approved for 1844
special education expenses. 1845

(D)(1) As used in this division: 1846

(a) "Daily bus miles per student" equals the number of bus 1847
miles traveled per day, divided by transportation base. 1848

(b) "Transportation base" equals total student count as 1849
defined in section 3301.011 of the Revised Code, minus the number 1850
of students enrolled in preschool handicapped units, plus the 1851
number of nonpublic school students included in transportation 1852
ADM. 1853

(c) "Transported student percentage" equals transportation 1854
ADM divided by transportation base. 1855

(d) "Transportation cost per student" equals total operating 1856
costs for board-owned or contractor-operated school buses divided 1857
by transportation base. 1858

(2) Analysis of student transportation cost data has resulted 1859
in a finding that an average efficient transportation use cost per 1860
student can be calculated by means of a regression formula that 1861
has as its two independent variables the number of daily bus miles 1862
per student and the transported student percentage. For fiscal 1863

year 1998 transportation cost data, the average efficient 1864
transportation use cost per student is expressed as follows: 1865

$$51.79027 + (139.62626 \times \text{daily bus miles per student}) + 1866$$
$$(116.25573 \times \text{transported student percentage}) 1867$$

1868

The department of education shall annually determine the 1869
average efficient transportation use cost per student in 1870
accordance with the principles stated in division (D)(2) of this 1871
section, updating the intercept and regression coefficients of the 1872
regression formula modeled in this division, based on an annual 1873
statewide analysis of each school district's daily bus miles per 1874
student, transported student percentage, and transportation cost 1875
per student data. The department shall conduct the annual update 1876
using data, including daily bus miles per student, transported 1877
student percentage, and transportation cost per student data, from 1878
the prior fiscal year. The department shall notify the office of 1879
budget and management of such update by the fifteenth day of 1880
February of each year. 1881

(3) In addition to funds paid under divisions (A), (C), and 1882
(E) of this section, each district with a transported student 1883
percentage greater than zero shall receive a payment equal to a 1884
percentage of the product of the district's transportation base 1885
from the prior fiscal year times the annually updated average 1886
efficient transportation use cost per student, times an inflation 1887
factor of two and eight tenths per cent to account for the 1888
one-year difference between the data used in updating the formula 1889
and calculating the payment and the year in which the payment is 1890
made. The percentage shall be the following percentage of that 1891
product specified for the corresponding fiscal year: 1892

FISCAL YEAR	PERCENTAGE	
		1893
		1894
2000	52.5%	1895

2001	55%	1896
2002	57.5%	1897
2003 and thereafter	60%	1898

The payments made under division (D)(3) of this section each year shall be calculated based on all of the same prior year's data used to update the formula. 1899
1900
1901

~~(4) Notwithstanding divisions (D)(2) and (3) of this section, in fiscal year 2000, each school district shall receive the greater of the amount calculated for it under those divisions or the amount the district received in fiscal year 1999 under divisions (D)(2) to (4) of the version of this section in effect for that fiscal year and division (B) of Section 20 of Am. Sub. H.B. 650 of the 122nd general assembly.~~ 1902
1903
1904
1905
1906
1907
1908

~~(5)~~ In addition to funds paid under divisions (D)(2) ~~to (4)~~ and (3) of this section, a school district shall receive a rough road subsidy if both of the following apply: 1909
1910
1911

(a) Its county rough road percentage is higher than the statewide rough road percentage, as those terms are defined in division (D)~~(6)~~(5) of this section; 1912
1913
1914

(b) Its district student density is lower than the statewide student density, as those terms are defined in that division. 1915
1916

~~(6)~~(5) The rough road subsidy paid to each district meeting the qualifications of division (D)~~(5)~~(4) of this section shall be calculated in accordance with the following formula: 1917
1918
1919

(per rough mile subsidy X total rough road miles) X
density multiplier 1920
1921

where: 1922

(a) "Per rough mile subsidy" equals the amount calculated in accordance with the following formula: 1923
1924

0.75 - 0.75 X ~~6~~[(maximum rough road percentage - 1925

1926
county rough road percentage)/(maximum rough road percentage -
1927
statewide rough road percentage)7>] 1928

(i) "Maximum rough road percentage" means the highest county
1929
rough road percentage in the state. 1930

(ii) "County rough road percentage" equals the percentage of
1931
the mileage of state, municipal, county, and township roads that
1932
is rated by the department of transportation as type A, B, C, E2,
1933
or F in the county in which the school district is located or, if
1934
the district is located in more than one county, the county to
1935
which it is assigned for purposes of determining its
1936
cost-of-doing-business factor. 1937

(iii) "Statewide rough road percentage" means the percentage
1938
of the statewide total mileage of state, municipal, county, and
1939
township roads that is rated as type A, B, C, E2, or F by the
1940
department of transportation. 1941

(b) "Total rough road miles" means a school district's total
1942
bus miles traveled in one year times its county rough road
1943
percentage. 1944

(c) "Density multiplier" means a figure calculated in
1945
accordance with the following formula: 1946

1 - 6[(minimum student density - district student
1947
density)/(minimum student density -
1948
statewide student density)7] 1949

(i) "Minimum student density" means the lowest district
1950
student density in the state. 1951

(ii) "District student density" means a school district's
1952
transportation base divided by the number of square miles in the
1953
district. 1954

(iii) "Statewide student density" means the sum of the
1955

transportation bases for all school districts divided by the sum
of the square miles in all school districts.

~~(7)~~(6) In addition to funds paid under divisions (D)(2) to
~~(6)~~(5) of this section, each district shall receive in accordance
with rules adopted by the state board of education a payment for
students transported by means other than board-owned or
contractor-operated buses and whose transportation is not funded
under division (J) of section 3317.024 of the Revised Code. The
rules shall include provisions for school district reporting of
such students.

(7) Notwithstanding divisions (D)(1) to (6) of this section,
in fiscal year 2000 only, each school district shall receive the
greater of the total amount calculated for it under those
divisions and division (J) of section 3317.024 of the Revised Code
or the total amount calculated for it for types one through six
student transportation operating funds in fiscal year 1999. For
purposes of division (D)(7) of this section, the fiscal year 1999
guaranteed total amount does not include subsidies for school bus
purchases.

(E)(1) The department shall compute and distribute state
vocational education additional weighted costs funds to each
school district in accordance with the following formula:

$$\frac{\text{state share percentage X}}{\text{the formula amount X}} \times \text{total vocational education weight}$$

In any fiscal year, a school district receiving funds under
division (E)(1) of this section shall spend those funds only for
the purposes that the department designates as approved for
vocational education expenses.

(2) The department shall compute for each school district
state funds for vocational education associated services in

accordance with the following formula: 1987

state share percentage X .05 X 1988

the formula amount X the sum of categories one and two 1989

vocational education ADM 1990

In any fiscal year, a school district receiving funds under 1991
division (E)(2) of this section, or through a transfer of funds 1992
pursuant to division (L) of section 3317.023 of the Revised Code, 1993
shall spend those funds only for the purposes that the department 1994
designates as approved for vocational education associated 1995
services expenses, which may include such purposes as 1996
apprenticeship coordinators, coordinators for other vocational 1997
education services, vocational evaluation, and other purposes 1998
designated by the department. The department may deny payment 1999
under division (E)(2) of this section to any district that the 2000
department determines is not operating those services or is using 2001
funds paid under division (E)(2) of this section, or through a 2002
transfer of funds pursuant to division (L) of section 3317.023 of 2003
the Revised Code, for other purposes. 2004

In fiscal years 2000 and 2001, each school district shall 2005
continue to offer the same number of the vocational education 2006
programs that the district offered in fiscal year 1999, unless the 2007
department of education expressly agrees that the district may 2008
offer fewer programs in either fiscal year 2000 or 2001 or both. 2009

Sec. 3317.0212. Divisions (B) and (C) of this section do not 2010
apply to a school district with a formula ADM of one hundred fifty 2011
or less. 2012

(A) As used in this section: 2013

(1) "Fundamental FY 1997 state aid" or "fundamental FY 1998 2014
state aid" for a district means the total amount of state money 2015
received by the district for the applicable fiscal year as 2016

reported on the department of education's form "SF-12," adjusted	2017
as follows:	2018
(a) Minus the amount for transportation;	2019
(b) Minus any amounts for approved preschool handicapped	2020
units;	2021
(c) Minus any additional amount attributable to the	2022
reappraisal guarantee of division (C) of section 3317.04 of the	2023
Revised Code;	2024
(d) Plus the amount deducted for payments to an educational	2025
service center;	2026
(e) Plus an estimated portion of the state money distributed	2027
in the applicable fiscal year to other school districts or	2028
educational service centers for approved units, other than	2029
preschool handicapped or gifted education units, attributable to	2030
the costs of providing services in those units to students	2031
entitled to attend school in the district;	2032
(f) Minus an estimated portion of the state money distributed	2033
to the school district in the applicable fiscal year for approved	2034
units, other than preschool handicapped units or gifted education	2035
units, attributable to the costs of providing services in those	2036
units to students entitled to attend school in another school	2037
district;	2038
(g) Plus any additional amount paid in the applicable fiscal	2039
year pursuant to the vocational education recomputation required	2040
by Section 45.12 of Amended Substitute House Bill No. 117 of the	2041
121st general assembly or former Section 50.22 of Amended	2042
Substitute House Bill No. 215 of the 122nd general assembly;	2043
(h) Plus any additional amount paid in the applicable fiscal	2044
year pursuant to the special education recomputation required by	2045
former division (I) of section 3317.023 of the Revised Code;	2046

(i) Plus any amount paid for equity aid in the applicable fiscal year under section 3317.0213 of the Revised Code;	2047 2048
(j) Plus any amount received for the applicable fiscal year pursuant to section 3317.027 of the Revised Code;	2049 2050
(k) Plus any amount received for the applicable fiscal year resulting from a recomputation made under division (B) of section 3317.022 of the Revised Code, as that section existed in the applicable fiscal year.	2051 2052 2053 2054
(2) "Enhanced FY 1999 state aid" for a district means its state basic aid for fiscal year 1999, plus any amounts for which the district was eligible pursuant to division (D) of the version of section 3317.022 of the Revised Code in effect that fiscal year.	2055 2056 2057 2058 2059
(3) "State basic aid" for a district for any fiscal year after fiscal year 1999 means the sum of the following:	2060 2061
(a) The amount computed for the district for base cost funding, special education funding, and vocational education funding under divisions (A), (C)(1) and (5), and (E) of section 3317.022 and sections 3317.025 and 3317.027 of the Revised Code and DPIA aid under section 3317.029 of the Revised Code in the current fiscal year before any deduction or credit required by division (B), (D), (E), (F), (G), (H), (I), (J), (K), or (L) of section 3317.023 or division (J) of section 3317.029 of the Revised Code;	2062 2063 2064 2065 2066 2067 2068 2069 2070
(b) Any amounts for which the district is eligible pursuant to division (C) of section 3317.023, divisions (G), (P), and (R) of section 3317.024, and the supplemental unit allowance paid for gifted units under division (B) of section 3317.162 of the Revised Code;	2071 2072 2073 2074 2075
(c) Any equity aid for which the district is eligible under	2076

section 3317.0213 of the Revised Code. 2077

~~(4) "State basic aid for fiscal year 1999" means a district's 2078
"state basic aid" for that year, as defined in the version of this 2079
section in effect in fiscal year 1999, plus an appropriate 2080
proportion, as determined by the department of education, of the 2081
amount received by the school district in fiscal year 1999 from 2082
the vocational education set aside and attributable to the 2083
district's students. 2084~~

~~(5)(3) "Adjusted FY 1999 actual aid" has the same meaning as 2085
in Section 18 of Am. Sub. H.B. 650 of the 122nd general assembly, 2086
as amended. 2087~~

~~(4) "Vocational education set-aside" means the up to 2088
\$24,193,118 earmarked for additional school district vocational 2089
education grants under appropriation item 200-545, vocational 2090
education enhancements, in Am. Sub. H.B. 770 of the 122nd general 2091
assembly. 2092~~

(B) Upon request of the department of education, the 2093
treasurer of any school district or educational service center 2094
shall furnish data needed to calculate the amounts specified in 2095
divisions (A)(1)(e) and (f) of this section. The department shall 2096
compute and pay the state basic aid guarantee for each school 2097
district for the fiscal year as follows: 2098

(1) Subtract the amount of state basic aid from the amount of 2099
fundamental FY 1998 state aid. If a negative number, this 2100
computation shall be deemed to be zero. 2101

(2) Pay the district any positive amount calculated under 2102
division (B)(1) of this section. 2103

(C) In fiscal year 2000, the department shall calculate for 2104
each district the sum of the district's state basic aid for that 2105
fiscal year, plus any amount calculated under division (B)(1) of 2106

this section, plus the transportation portion of state aid 2107
computed for the district for that fiscal year under division (D) 2108
of the version of section 3317.022 of the Revised Code in effect 2109
that fiscal year. If a district's ~~enhanced~~ adjusted FY 1999 ~~state~~ 2110
actual aid is greater than that sum, then the department shall pay 2111
the district in that fiscal year one hundred per cent of the 2112
difference. 2113

(D)(1) The state basic aid guarantee in any fiscal year for a 2114
school district with a formula ADM of one hundred fifty or less 2115
shall be the greatest of the following amounts: 2116

(a) The district's state basic aid for the fiscal year; 2117

(b) The district's fundamental FY 1998 state aid; 2118

(c) The district's fundamental FY 1997 state aid. 2119

(2) If in any fiscal year the state basic aid for a school 2120
district with a formula ADM of one hundred fifty or less is less 2121
than the guarantee amount determined for the district under 2122
division (D)(1) of this section, the department of education shall 2123
pay the district the amount of the difference. 2124

Sec. 3317.0216. (A) As used in this section: 2125

(1) "Total taxes charged and payable for current expenses" 2126
means the sum of the taxes charged and payable as certified under 2127
division (A)(3)(a) of section 3317.021 of the Revised Code less 2128
any amounts reported under division (A)(3)(b) of that section, and 2129
the tax distribution for the preceding year under any school 2130
district income tax levied by the district pursuant to Chapter 2131
5748. of the Revised Code to the extent the revenue from the 2132
income tax is allocated or apportioned to current expenses. 2133

(2) "State equalization enhancement payments" means any 2134
payment made to a school district pursuant to section 3317.0215 of 2135
the Revised Code for the preceding fiscal year. 2136

(3) "Charge-off amount" means the product obtained by multiplying two and three-tenths per cent by adjusted total taxable value.	2137 2138 2139
(4) "Total receipts available for current expenses" of a school district means the sum of total taxes charged and payable for current expenses and the district's state equalization enhancement payments.	2140 2141 2142 2143
(5) "Local share of special education and related services additional weighted costs" has the same meaning as in division (C)(3) of section 3317.022 of the Revised Code.	2144 2145 2146
(6) "Local share of vocational education and associated services additional weighted costs" for each school district means the amount determined as follows:	2147 2148 2149
(1 - state share percentage as defined in section 3317.022 of the Revised Code) X 6 [(total vocational education weight as defined in that section X the formula amount) + the district's payment under division (E)(2) of section 3317.022 of the Revised Code 7]	2150 2151 2152 2153 2154
(B) Upon receiving the certifications under section 3317.021 of the Revised Code, the department of education shall determine for each city, local, and exempted village school district whether the district's charge-off amount is greater than the district's total receipts available for current expenses, and if it is, shall pay the district the amount of the difference. A payment shall not be made to any school district for which the computation under division (A) of section 3317.022 of the Revised Code equals zero.	2155 2156 2157 2158 2159 2160 2161 2162
(C)(1) If a district's charge-off amount is equal to or greater than its total receipts available for current expenses, the department shall, in addition to the payment required under division (B) of this section, pay the district the amount of the local share of special education and related services additional	2163 2164 2165 2166 2167

weighted costs and the amount of the local share of vocational 2168
education and associated services additional weighted costs. 2169

(2) If a district's charge-off amount is less than its total 2170
receipts available for current expenses, the department shall pay 2171
the district any amount by which the sum of its local share of 2172
special education and related services additional weighted costs 2173
plus its local share of vocational education and associated 2174
services additional weighted costs exceeds its total receipts 2175
available for current expenses minus its charge-off amount. 2176

Sec. 3317.11. (A) Annually, on or before a date designated by 2177
the state board of education, each educational service center 2178
governing board shall prepare a budget of operating expenses for 2179
the ensuing year for the service center on forms prepared and 2180
furnished by the state board of education and shall certify the 2181
budget to the state board of education, together with such other 2182
information as the board may require. Such budget shall consist of 2183
two parts. Part (A) shall include the cost of the salaries, 2184
employers retirement contributions, and travel expenses of 2185
supervisory teachers approved by the state board of education. The 2186
amount derived from the calculation for such units in part (A) of 2187
the governing board budget shall be the sum of: 2188

(1) The sum of the minimum salaries calculated, pursuant to 2189
section 3317.13 of the Revised Code, for each approved licensed 2190
employee of the governing board; 2191

(2) An additional salary allowance proportional to the length 2192
of the extended term of service not to exceed three months for 2193
each supervisory and child study teacher whose term of service in 2194
any year is extended beyond the terms of service of regular 2195
classroom teachers; 2196

(3) An allowance equal to fifteen per cent of the amount 2197

computed under division (A)(1) of this section; 2198

(4) An allowance for necessary travel expenses, for each of 2199
the personnel approved in part (A) of the budget, limited to two 2200
hundred twenty-three dollars and sixteen cents per month, or two 2201
thousand six hundred seventy-eight dollars per year per person 2202
employed, whichever is the lesser. 2203

Part (B) shall include the cost of all other lawful 2204
expenditures of the governing board. The state board of education 2205
shall review such budget and may approve, increase, or decrease 2206
such budget. 2207

The governing board shall be reimbursed by the state board of 2208
education from state funds for the cost of part (A) of the budget. 2209
The governing board shall be reimbursed by the state board of 2210
education, from state funds for the cost of part (B) of the 2211
approved budget that is in excess of six dollars and fifty cents 2212
times the service center ADM. If the governing board provides 2213
services to city or exempted village school districts pursuant to 2214
section 3313.843 of the Revised Code, the governing board shall be 2215
reimbursed from state funds for the cost of part (B) of the budget 2216
that is in excess of six dollars and fifty cents times the sum of 2217
the service center ADM and the client ADMs of the city or exempted 2218
village districts to which such services are provided. The cost of 2219
part (B) not in excess of six dollars and fifty cents times the 2220
number of such ADM shall be apportioned by the state board of 2221
education among the local school districts in the territory of the 2222
service center, or among all districts to which the governing 2223
board provides services, on the basis of the total number of 2224
pupils in each school district. 2225

If part (B) of the budget is in excess of that approved by 2226
the state board of education, the excess cost shall be apportioned 2227
by the state board of education among the local school districts 2228

in the territory of the service center on the basis of the total 2229
number of such pupils in each such school district, provided that 2230
a majority of the boards of education of such local school 2231
districts approve such apportionment. The state board of education 2232
shall initiate and supervise the procedure by which the local 2233
boards shall approve or disapprove such apportionment. 2234

The amounts so apportioned shall be certified to the 2235
treasurers of the various school districts. In the case of each 2236
district such amount shall be deducted by the state board of 2237
education from funds allocated to the district pursuant to 2238
division (E) of section 3317.023 of the Revised Code. 2239

The state board of education shall certify to the director of 2240
budget and management for payment the total of the deductions, 2241
whereupon the amount shall be paid to the governing board of each 2242
service center, to be deposited to the credit of a separate fund, 2243
hereby created, to be known as the educational service center 2244
governing board fund. 2245

An educational service center may provide special education 2246
to students in its local districts or in client districts. A 2247
service center is eligible for funding under division (J) of 2248
section 3317.024 of the Revised Code and eligible for state 2249
subsidies for the purchase of school buses under section 3317.07 2250
of the Revised Code. Special education units for gifted children 2251
may be operated by a governing board. Vocational education may be 2252
provided by a governing board. A governing board may conduct 2253
driver education for pupils enrolled in a high school for which 2254
the state board of education prescribes minimum standards. 2255

Every local school district shall be provided supervisory 2256
services by its governing board as approved by the state board of 2257
education. A city or exempted village school district shall be 2258
considered to be provided supervisory services by a governing 2259

board if it has entered into an agreement for the governing board 2260
to provide any services under section 3313.843 of the Revised 2261
Code. Supervisory services shall not exceed one supervisory 2262
teacher for the first fifty classroom teachers employed in all 2263
districts that are provided supervisory services calculated under 2264
section 3317.023 of the Revised Code and one supervisory teacher 2265
for every additional one hundred such classroom teachers so 2266
calculated. Reimbursement for such supervisory services shall be a 2267
deduction by the state board of education from the payment to the 2268
school district pursuant to division (E) of section 3317.023 of 2269
the Revised Code. Deductions for all supervisory services and 2270
extended services for supervisory and child study shall be 2271
apportioned among local school districts within the territory of 2272
the service center and any city or exempted village districts that 2273
have entered into agreements with a service center pursuant to 2274
section 3313.843 of the Revised Code by the state board of 2275
education on the basis of the total number of pupils in each 2276
school district, except that where such services are provided to 2277
districts other than local school districts within the service 2278
center territory and city or exempted village districts having 2279
agreements with the service center, such charges shall be 2280
apportioned among all participating districts on the basis of the 2281
total number of pupils in each school district. All deductions 2282
from state funding to school districts required for reimbursement 2283
of governing boards by division (E) of section 3317.023 of the 2284
Revised Code shall be made from the total of the payment computed 2285
for the district under this chapter, after making any other 2286
adjustments in that payment required by law. 2287

(B)(1) In addition to the payments made under division (A) of 2288
this section, except as otherwise provided in division (C) of this 2289
section, the department of education shall pay each governing 2290
board the amount in the following schedule for the specified 2291

fiscal year, times the sum of the service center ADM and the sum	2292
of the client ADMs of all its client districts:	2293
(a) In fiscal year 2000, thirty-six dollars;	2294
(b) In fiscal year 2001, thirty-seven dollars.	2295
(2) In addition to other payments under this section, the	2296
department shall pay each educational service center the amounts	2297
due to it from school districts pursuant to contracts, compacts,	2298
or agreements under which the service center furnishes services to	2299
the districts or their students. In order to receive payment under	2300
this division, an educational service center shall furnish either	2301
a copy of the applicable contract, compact, or agreement clearly	2302
indicating the amounts of the payments, or a written statement of	2303
the payments owed signed by the superintendent or treasurer of the	2304
responsible school district.	2305
The amounts paid to service centers under division (B)(2) of	2306
this section shall be deducted from payments to school districts	2307
pursuant to division (K)(2) of section 3317.023 of the Revised	2308
Code.	2309
(C) Each multicounty service center shall receive a payment	2310
each fiscal year equal to forty dollars and fifty-two cents times	2311
the formula amount times the sum of the service center ADM and the	2312
client ADMs of all its client districts.	2313
(D) Each city, exempted village, local, joint vocational, or	2314
cooperative education school district shall pay to the governing	2315
board of an educational service center any amounts agreed to for	2316
each child enrolled in the district who receives special education	2317
and related services or vocational education from the educational	2318
service center.	2319
(E) As used in this section:	2320
(1) "Service center ADM" means the total of each of the	2321

following for all local school districts within the limits of an	2322
educational service center's territory:	2323
(a) The formula ADM;	2324
(b) The kindergarten average daily membership included in the formula ADM;	2325 2326
(c) Three-quarters of the number of students reported under division (B)(4) of section 3317.03 of the Revised Code;	2327 2328
(d) The average daily membership of handicapped preschool children reported under division (B)(2) of section 3317.03 of the Revised Code;	2329 2330 2331
(e) The number of preschool students certified under division (B) of section 3317.032 of the Revised Code.	2332 2333
(2) "Client ADM" means the total of each number described under divisions (E)(1)(a) to (e) of this section for a client district.	2334 2335 2336
(3) "Client district" means a city or exempted village school district that has entered into an agreement to receive services from a service center pursuant to section 3313.843 of the Revised Code.	2337 2338 2339 2340
(4) "Multicounty service center" means a service center that includes territory that formerly was included in the territory of at least three former service centers or county school districts, which former centers or districts engaged in one or more mergers pursuant to section 3311.053 of the Revised Code to form the present center.	2341 2342 2343 2344 2345 2346
Sec. 3317.16. (A) As used in this section:	2347
(1) "State share percentage" means the percentage calculated for a joint vocational school district as follows:	2348 2349
(a) Calculate the state base cost funding amount for the	2350

district under division (B) of this section. If the district would
not receive any base cost funding for that year under that
division, the district's state share percentage is zero.

(b) If the district would receive base cost funding under
that division, divide that base cost amount by an amount equal to
the following:

cost-of-doing-business factor X
the formula amount X
the greater of formula ADM or
three-year average formula ADM

The resultant number is the district's state share
percentage.

(2) The "total special education weight" for a joint
vocational school district shall be calculated in the same manner
as prescribed in division (B)(1) of section 3317.022 of the
Revised Code.

(3) The "total vocational education weight" for a joint
vocational school district shall be calculated in the same manner
as prescribed in division (B)(4) of section 3317.022 of the
Revised Code.

(4) The "adjusted total taxable value" of a joint vocational
school district shall be determined by adding the adjusted total
taxable values of all its constituent school districts for the
applicable fiscal year.

(B) The department of education shall compute and distribute
state base cost funding to each joint vocational school district
for the fiscal year in accordance with the following formula:

(cost-of-doing-business factor X
formula amount X the greater of formula
ADM or three-year average formula ADM) -
(.0005 X adjusted total taxable value)

If the difference obtained under this division is a negative number, the district's computation shall be zero. 2382
2383

(C)(1) The department shall compute and distribute state vocational education additional weighted costs funds to each joint vocational school district in accordance with the following formula: 2384
2385
2386
2387

state share percentage X formula amount X 2388
total vocational education weight 2389

(2) The department shall compute for each joint vocational school district state funds for vocational education associated services costs in accordance with the following formula: 2390
2391
2392

state share percentage X .05 X 2393
the formula amount X the sum of 2394
categories one and two vocational 2395
education ADM 2396

In any fiscal year, a joint vocational school district receiving funds under division (C)(2) of this section, or through a transfer of funds pursuant to division (L) of section 3317.023 of the Revised Code, shall spend those funds only for the purposes that the department designates as approved for vocational education associated services expenses, which may include such purposes as apprenticeship coordinators, coordinators for other vocational education services, vocational evaluation, and other purposes designated by the department. The department may deny payment under division (C)(2) of this section to any district that the department determines is not operating those services or is using funds paid under division (C)(2) of this section, or through a transfer of funds pursuant to division (L) of section 3317.023 of the Revised Code, for other purposes. 2397
2398
2399
2400
2401
2402
2403
2404
2405
2406
2407
2408
2409
2410

(D)(1) The department shall compute and distribute state special education and related services additional weighted costs 2411
2412

funds to each joint vocational school district in accordance with 2413
the following formula: 2414

state share percentage X formula amount X 2415
total special education weight 2416

(2)(a) As used in this division, the "personnel allowance" 2417
means twenty-five thousand dollars in fiscal year 2000 and thirty 2418
thousand dollars in fiscal year 2001. 2419

(b) For the provision of speech services to students and for 2420
no other purpose, the department shall pay each joint vocational 2421
school district an amount calculated under the following formula: 2422

(formula ADM divided by 2000) X the personnel 2423
allowance X state share percentage 2424

(E) If a joint vocational school district's costs for a 2425
fiscal year for a student in its category three special education 2426
ADM are twenty-five thousand dollars or more, the district may 2427
submit to the superintendent of public instruction documentation, 2428
as prescribed by the superintendent, of all of its costs for that 2429
student. Upon submission of documentation for a student of the 2430
type and in the manner prescribed, the department shall pay to the 2431
district an amount equal to the district's costs for the student 2432
in excess of twenty-five thousand dollars multiplied by the 2433
district's state share percentage. 2434

The district shall only report, and the department shall only 2435
pay for, the costs of educational expenses and the related 2436
services provided to the student in accordance with the student's 2437
individualized education program. Any legal fees, court costs, or 2438
other costs associated with any cause of action relating to the 2439
student may not be included in the amount. 2440

(F) Each fiscal year, the department shall pay each joint 2441
vocational school district an amount for adult technical and 2442
vocational education and specialized consultants. 2443

(G)(1) In any fiscal year, a joint vocational school district receiving funds under division (D) of this section shall spend on the related services specified in division (B)(3) of section 3317.022 of the Revised Code at least the lesser of the following:

(a) The amount the district spent on those related services in the preceding fiscal year;

(b) $\frac{1}{8} \times$ [cost-of-doing-business factor \times the formula amount \times (the category one special education ADM + category two special education ADM + category three special education ADM)⁷] + the amount calculated for the fiscal year under division (D)(1) of this section + the local share of special education and related services additional weighted costs> .

(2) A joint vocational school district's local share of special education and related services additional weighted costs equals:

(1 - state share percentage) \times

Total special education weight \times

the formula amount

(H) In any fiscal year, if the total of all payments made to a joint vocational school district under divisions (B) to (D) of this section and division (R) of section 3317.024 of the Revised Code is less than the amount that district received in fiscal year 1999 under the version of this section in effect that year, plus the amount that district received under the version of section 3317.162 of the Revised Code in effect that year and minus the amounts received that year for driver education and adult education, the department shall pay the district an additional amount equal to the difference between those two amounts.

(I) In fiscal years 2000 and 2001, each joint vocational school district shall continue to offer the same number of the

vocational education programs that the district offered in fiscal 2475
year 1999, unless the department of education expressly agrees 2476
that the district may offer fewer programs in either or both 2477
fiscal year 2000 or 2001. 2478

Sec. 3318.01. As used in sections 3318.01 to 3318.20 of the 2479
Revised Code: 2480

(A) "Ohio school facilities commission" means the commission 2481
created pursuant to section 3318.30 of the Revised Code. 2482

(B) "Classroom facilities" means rooms in which pupils 2483
regularly assemble in public school buildings to receive 2484
instruction and education and such facilities and building 2485
improvements for the operation and use of such rooms as may be 2486
needed in order to provide a complete educational program, and may 2487
include space within which a child day-care facility or a 2488
community resource center is housed. 2489

(C) "Project" means a project to construct or acquire 2490
classroom facilities, or to reconstruct or make additions to 2491
existing classroom facilities, to be used for housing the 2492
applicable school district and its functions. 2493

(D) "School district" means a local, exempted village, or 2494
city school district as such districts are defined in Chapter 2495
3311. of the Revised Code, acting as an agency of state 2496
government, performing essential governmental functions of state 2497
government pursuant to sections 3318.01 and 3318.20 of the Revised 2498
Code. 2499

(E) "School district board" means the board of education of a 2500
school district. 2501

(F) "Net bonded indebtedness" means the difference between 2502
the sum of the par value of all outstanding and unpaid bonds and 2503
notes which a school district board is obligated to pay, any 2504

amounts the school district is obligated to pay under 2505
lease-purchase agreements entered into under section 3313.375 of 2506
the Revised Code, and the par value of bonds authorized by the 2507
electors but not yet issued, the proceeds of which can lawfully be 2508
used for the project, and the amount held in the sinking fund and 2509
other indebtedness retirement funds for their redemption. Notes 2510
issued for school buses in accordance with section 3327.08 of the 2511
Revised Code, notes issued in anticipation of the collection of 2512
current revenues, and bonds issued to pay final judgments shall 2513
not be considered in calculating the net bonded indebtedness. 2514

"Net bonded indebtedness" does not include indebtedness 2515
arising from the acquisition of land to provide a site for 2516
classroom facilities constructed, acquired, or added to pursuant 2517
to sections 3318.01 to 3318.20 of the Revised Code. 2518

(G) "Board of elections" means the board of elections of the 2519
county containing the most populous portion of the school 2520
district. 2521

(H) "County auditor" means the auditor of the county in which 2522
the greatest value of taxable property of such school district is 2523
located. 2524

(I) "Tax duplicates" means the general tax lists and 2525
duplicates prescribed by sections 319.28 and 319.29 of the Revised 2526
Code. 2527

(J) "Required level of indebtedness" means: 2528

(1) In the case of districts in the first percentile, five 2529
per cent of the district's valuation for the year preceding the 2530
year in which the controlling board approved the project under 2531
section 3318.04 of the Revised Code. 2532

(2) In the case of districts ranked in a subsequent 2533
percentile, five per cent of the district's valuation for the year 2534

preceding the year in which the controlling board approved the 2535
project under section 3318.04 of the Revised Code, plus $\frac{6}{100}$ [two 2536
one-hundredths of one per cent multiplied by (the percentile in 2537
which the district ranks minus one)]7. 2538

(K) "Required percentage of the basic project costs" means 2539
one per cent of the basic project costs times the percentile in 2540
which the district ranks. 2541

(L) "Basic project cost" means a cost amount determined in 2542
accordance with rules adopted under section 111.15 of the Revised 2543
Code by the Ohio school facilities commission. The basic project 2544
cost calculation shall take into consideration the square footage 2545
and cost per square foot necessary for the grade levels to be 2546
housed in the classroom facilities, the variation across the state 2547
in construction and related costs, the cost of the installation of 2548
site utilities and site preparation, the cost of insuring the 2549
project until it is completed, and the professional planning, 2550
administration, and design fees that a district may have to pay to 2551
undertake a classroom facilities project. 2552

(M) A "school district's portion of the basic project cost" 2553
means the amount determined under section 3318.032 of the Revised 2554
Code. 2555

(N) "Child day-care facility" means space within a classroom 2556
facility in which the needs of infants, toddlers, preschool 2557
children, and school children are provided for by persons other 2558
than the parent or guardian of such children for any part of the 2559
day, including persons not employed by the school district 2560
operating such classroom facility. 2561

(O) "Community resource center" means space within a 2562
classroom facility in which comprehensive services that support 2563
the needs of families and children are provided by community-based 2564
social service providers. 2565

(P) "Valuation" means the total value of all property in the district as listed and assessed for taxation on the tax duplicates.

(Q) "Percentile" means the percentile in which the district is ranked pursuant to division (D) of section 3318.011 of the Revised Code.

(R) "Installation of site utilities" means the installation of a site domestic water system, site fire protection system, site gas distribution system, site sanitary system, site storm drainage system, and site telephone and data system.

(S) "Site preparation" means the earthwork necessary for preparation of the building foundation system, the paved pedestrian and vehicular circulation system, playgrounds on the project site, and lawn and planting on the project site.

Sec. 3318.011. For purposes of providing assistance under sections 3318.01 to 3318.20 of the Revised Code, the department of education shall annually do all of the following:

(A) Calculate the adjusted valuation per pupil of each city, local, and exempted village school district according to the following formula:

$$\frac{\text{The district's valuation per pupil} - \text{€}[\$30,000 \times (1 - \text{the district's income factor})\text{€}]}{\text{€}[\$30,000 \times (1 - \text{the district's income factor})\text{€}]}$$

For purposes of this calculation:

(1) "Valuation per pupil" for a district means its average taxable value, divided by its formula ADM reported under section 3317.03 of the Revised Code for the previous fiscal year.

(2) "Average taxable value" means the average of the amounts certified for a district in the second, third, and fourth preceding fiscal years under divisions (A)(1) and (2) of section 3317.021 of the Revised Code.

(3) "Income factor" has the same meaning as in section 3317.02 of the Revised Code.	2596 2597
(B) Calculate the three-year average adjusted valuation per pupil of each city, local, and exempted village school district for the preceding three fiscal years;	2598 2599 2600
(C) Rank all such districts in order of adjusted valuation per pupil from the district with the lowest three-year average adjusted valuation per pupil to the district with the highest three-year average adjusted valuation per pupil;	2601 2602 2603 2604
(D) Divide such ranking into percentiles with the first percentile containing the one per cent of school districts having the lowest three-year average adjusted valuations per pupil and the one-hundredth percentile containing the one per cent of school districts having the highest three-year average adjusted valuations per pupil;	2605 2606 2607 2608 2609 2610
(E) Determine the school districts that have three-year average adjusted valuations per pupil that are greater than the median three-year average adjusted valuation per pupil for all school districts in the state;	2611 2612 2613 2614
(F) Certify the information described in divisions (A) to (E) of this section to the Ohio school facilities commission.	2615 2616
Sec. 3318.36. (A) As used in this section:	2617
(1) "Ohio school facilities commission," "classroom facilities," "school district," "school district board," "net bonded indebtedness," "required percentage of the basic project costs," "basic project cost," "valuation," and "percentile" have the same meanings as in section 3318.01 of the Revised Code.	2618 2619 2620 2621 2622
(2) "Required level of indebtedness" means five per cent of the school district's valuation for the year preceding the year in which the commission and school district enter into an agreement	2623 2624 2625

under division (B) of this section, plus ~~€~~[two one-hundredths of 2626
one per cent multiplied by (the percentile in which the district 2627
ranks in the fiscal year the commission and the school district 2628
enter into such agreement minus one)]⁷. 2629

(B) There is hereby established the school building 2630
assistance expedited local partnership program. Under the program, 2631
the Ohio school facilities commission may enter into an agreement 2632
with the school district board of any school district ranked in 2633
the twentieth to fortieth percentiles, as determined under section 2634
3318.011 of the Revised Code in the fiscal year that the 2635
commission and school district board enter into such agreement. 2636
Under the agreement, the school district board may proceed with 2637
the new construction or major repairs of a part of the school 2638
district's classroom facilities needs, as determined under 2639
sections 3318.01 to 3318.20 of the Revised Code, through the 2640
expenditure of local resources prior to the school district's 2641
eligibility for state assistance under sections 3318.01 to 3318.20 2642
of the Revised Code and may apply that expenditure toward meeting 2643
the school district's portion of the basic project cost of the 2644
total of the school district's classroom facilities needs, as 2645
determined under sections 3318.01 to 3318.20 of the Revised Code 2646
and as recalculated under division (E) of this section, that are 2647
eligible for state assistance under sections 3318.01 to 3318.20 of 2648
the Revised Code when the school district becomes eligible for 2649
such state assistance. 2650

The commission may enter into an agreement under this section 2651
with no more than five school districts each year. 2652

To participate in the program, a school district board shall 2653
first adopt a resolution certifying to the commission the board's 2654
intent to participate in the program. 2655

The commission shall consider school districts for 2656

participation in the program under this section each year in the 2657
order in which they adopt the resolutions required under this 2658
section and submit them to the commission. 2659

Any project under this section shall comply with section 2660
3318.03 of the Revised Code and with any specifications for plans 2661
and materials for classroom facilities adopted by the commission 2662
under section 3318.04 of the Revised Code. 2663

(C) If the commission and a school district board enter into 2664
an agreement authorized under division (B) of this section, the 2665
commission shall conduct on-site visits to the school district and 2666
shall conduct an assessment of the school district's classroom 2667
facilities needs as authorized in section 3318.021 of the Revised 2668
Code within six months of the execution of the agreement. Based on 2669
the results of the on-site visits and assessment, the commission 2670
shall determine the basic project cost of the school district's 2671
classroom facilities needs. The commission shall determine the 2672
school district's portion of such basic project cost, which shall 2673
be the greater of: 2674

(1) The required percentage of the basic project costs, 2675
determined based on the school district's percentile ranking in 2676
the fiscal year the commission and the school district enter into 2677
the agreement under division (B) of this section; 2678

(2) An amount necessary to raise the school district's net 2679
bonded indebtedness, as of the fiscal year the commission and the 2680
school district enter into the agreement under division (B) of 2681
this section, to within five thousand dollars of the required 2682
level of indebtedness. 2683

(D)(1) When the commission determines the basic project cost 2684
of the classroom facilities needs of a school district and the 2685
school district's portion of that basic project cost under 2686
division (C) of this section, the project shall be conditionally 2687

approved. Such conditional approval shall be submitted to the
controlling board for approval thereof. The controlling board
shall forthwith approve or reject the commission's determination,
conditional approval, and the amount of the state's portion of the
basic project cost; however, no state funds shall be encumbered
under this section. Upon approval by the controlling board, the
school district board may identify a discrete part of its
classroom facilities needs, which shall include only new
construction of or additions or major repairs to a particular
building, to address with local resources. Upon identifying a part
of the school district's basic project cost to address with local
resources, the school district board may allocate any available
school district moneys to pay the cost of that identified part,
including the proceeds of an issuance of bonds if approved by the
electors of the school district.

All local resources utilized under this division shall first
be deposited in the project construction account required under
section 3318.08 of the Revised Code.

(2) For a school district to qualify for participation in the
program authorized under this section, the electors of the school
district by a majority vote shall approve the levy of taxes
outside the ten-mill limitation for a period not to exceed
twenty-three years at the rate of one-half mill for each dollar of
valuation to be used to pay the cost of maintaining the classroom
facilities included in the basic project cost as determined by the
commission. The form of the ballot to be used to submit the
question whether to approve the tax required under this division
to the electors of the school district shall be the form for an
additional levy of taxes prescribed in division (C) of section
3318.06 of the Revised Code. Proceeds of this additional levy of
taxes shall be deposited into a separate fund as specified in
division (B) of section 3318.05 of the Revised Code.

(E) If the school district becomes eligible for state 2720
assistance under sections 3318.01 to 3318.20 of the Revised Code 2721
based on its percentile ranking as determined under division (B) 2722
of this section, the commission shall conduct a new assessment of 2723
the school district's classroom facilities needs and shall 2724
recalculate the basic project cost based on this new assessment. 2725
The basic project cost recalculated under this division shall 2726
include the amount of expenditures made by the school district 2727
board under division (D)(1) of this section. The commission shall 2728
then recalculate the school district's portion of the new basic 2729
project cost by utilizing the proportion of the original basic 2730
project cost assigned to the school district as its portion under 2731
division (C) of this section. The commission shall deduct the 2732
expenditure of school district moneys made under division (D)(1) 2733
of this section from the school district's portion of the basic 2734
project cost as recalculated under this division. If the amount of 2735
school district resources applied by the school district board to 2736
the school district's portion of the basic project cost under this 2737
section is less than the total amount of such portion as 2738
recalculated under this division, the school district board by a 2739
majority vote of all of its members shall, if it desires to seek 2740
state assistance under sections 3318.01 to 3318.20 of the Revised 2741
Code, adopt a resolution as specified in section 3318.06 of the 2742
Revised Code to submit to the electors of the school district the 2743
question of approval of a bond issue in order to pay any 2744
additional amount of school district portion required for state 2745
assistance. The tax levy approved under division (D)(2) of this 2746
section shall satisfy the requirements to levy the one-half mill 2747
additional tax under section 3318.06 of the Revised Code. 2748

If the amount of school district resources applied by the 2749
school district board to the school district's portion of the 2750
basic project cost under this section is more than the total 2751

amount of such portion as recalculated under this division, the 2752
commission may reimburse to the school district the difference 2753
between the two calculated portions, but at no time shall the 2754
commission expend any state funds on a project in an amount 2755
greater than the state's portion of the basic project cost as 2756
recalculated under this division. 2757

Sec. 3734.281. Notwithstanding any provision of law to the 2758
contrary, any moneys set aside by the state for the cleanup and 2759
remediation of the Ashtabula river; any moneys collected from 2760
settlements made by the director of environmental protection, 2761
including those associated with bankruptcies, related to actions 2762
brought under section ~~3734.14~~ 3734.13, 3734.20, 3734.22, 6111.03, 2763
or 6111.04 of the Revised Code; and any moneys received under the 2764
"Comprehensive Environmental Response, Compensation, and Liability 2765
Act of 1980," 94 Stat. 2767, 42 U.S.C. 9602, as amended, may be 2766
paid into the state treasury to the credit of the environmental 2767
protection remediation fund, which is hereby created. The 2768
environmental protection agency shall use the moneys in the fund 2769
only for the purpose of remediating conditions at a hazardous 2770
waste facility, solid waste facility, or other location at which 2771
the director has reason to believe there is a substantial threat 2772
to public health or safety or the environment. Remediation may 2773
include the direct and indirect costs associated with the 2774
overseeing, supervising, performing, verifying, or reviewing of 2775
remediation activities by agency employees. All investment 2776
earnings of the fund shall be credited to the fund. 2777

Sec. 4506.01. As used in this chapter: 2778

(A) "Alcohol concentration" means the concentration of 2779
alcohol in a person's blood, breath, or urine. When expressed as a 2780
percentage, it means grams of alcohol per the following: 2781

(1) One hundred milliliters of blood;	2782
(2) Two hundred ten liters of breath;	2783
(3) One hundred milliliters of urine.	2784
(B) "School bus" has the same meaning as in section 4511.01 of the Revised Code.	2785 2786
(C) "Commercial driver's license" means a license issued in accordance with this chapter that authorizes an individual to drive a commercial motor vehicle.	2787 2788 2789
(D) "Commercial driver license information system" means the information system established pursuant to the requirements of the "Commercial Motor Vehicle Safety Act of 1986," 100 Stat. 3207-171, 49 U.S.C.A. App. 2701.	2790 2791 2792 2793
(E) Except when used in section 4506.25 of the Revised Code, "commercial motor vehicle" means any motor vehicle designed or used to transport persons or property that meets any of the following qualifications:	2794 2795 2796 2797
(1) Any combination of vehicles with a combined gross vehicle weight rating of twenty-six thousand one pounds or more, provided the gross vehicle weight rating of the vehicle or vehicles being towed is in excess of ten thousand pounds;	2798 2799 2800 2801
(2) Any single vehicle with a gross vehicle weight rating of twenty-six thousand one pounds or more, or any such vehicle towing a vehicle having a gross vehicle weight rating that is not in excess of ten thousand pounds;	2802 2803 2804 2805
(3) Any single vehicle or combination of vehicles that is not a class A or class B vehicle, but that either is designed to transport sixteen or more passengers including the driver, or is placarded for hazardous materials;	2806 2807 2808 2809
(4) Any school bus with a gross vehicle weight rating of less than twenty-six thousand one pounds that is designed to transport	2810 2811

fewer than sixteen passengers including the driver; 2812

(5) Is transporting hazardous materials for which placarding 2813
is required by regulations adopted under the "Hazardous Materials 2814
Transportation Act," 88 Stat. 2156 (1975), 49 U.S.C.A. 1801, as 2815
amended; 2816

(6) Any single vehicle or combination of vehicles that is 2817
designed to be operated and to travel on a public street or 2818
highway and is considered by the federal highway administration to 2819
be a commercial motor vehicle, including, but not limited to, a 2820
motorized crane, a vehicle whose function is to pump cement, a rig 2821
for drilling wells, and a portable crane. 2822

(F) "Controlled substance" means all of the following: 2823

(1) Any substance classified as a controlled substance under 2824
the "Controlled Substances Act," 80 Stat. 1242 (1970), 21 U.S.C.A. 2825
802(6), as amended; 2826

(2) Any substance included in schedules I through V of 21 2827
C.F.R. part 1308, as amended; 2828

(3) Any drug of abuse. 2829

(G) "Conviction" means an unvacated adjudication of guilt or 2830
a determination that a person has violated or failed to comply 2831
with the law in a court of original jurisdiction or an authorized 2832
administrative tribunal, an unvacated forfeiture of bail or 2833
collateral deposited to secure the person's appearance in court, 2834
the payment of a fine or court cost, or violation of a condition 2835
of release without bail, regardless of whether or not the penalty 2836
is rebated, suspended, or probated. 2837

(H) "Disqualification" means withdrawal of the privilege to 2838
drive a commercial motor vehicle. 2839

(I) "Drive" means to drive, operate, or be in physical 2840
control of a motor vehicle. 2841

(J) "Driver" means any person who drives, operates, or is in physical control of a commercial motor vehicle or is required to have a commercial driver's license.

(K) "Driver's license" means a license issued by the bureau of motor vehicles that authorizes an individual to drive.

(L) "Drug of abuse" means any controlled substance, dangerous drug as defined in section 4729.01 of the Revised Code, or over-the-counter medication that, when taken in quantities exceeding the recommended dosage, can result in impairment of judgment or reflexes.

(M) "Employer" means any person, including the federal government, any state, and a political subdivision of any state, that owns or leases a commercial motor vehicle or assigns a person to drive such a motor vehicle.

(N) "Endorsement" means an authorization on a person's commercial driver's license that is required to permit the person to operate a specified type of commercial motor vehicle.

(O) "Felony" means any offense under federal or state law that is punishable by death or specifically classified as a felony under the law of this state, regardless of the penalty that may be imposed.

(P) "Foreign jurisdiction" means any jurisdiction other than a state.

(Q) "Gross vehicle weight rating" means the value specified by the manufacturer as the maximum loaded weight of a single or a combination vehicle. The gross vehicle weight rating of a combination vehicle is the gross vehicle weight rating of the power unit plus the gross vehicle weight rating of each towed unit.

(R) "Hazardous materials" means materials identified as such

under regulations adopted under the "Hazardous Materials	2872
Transportation Act," 88 Stat. 2156 (1975), 49 U.S.C.A. 1801, as	2873
amended.	2874
(S) "Motor vehicle" has the same meaning as in section	2875
4511.01 of the Revised Code.	2876
(T) Except when used in sections 4506.25 and 4506.26 of the	2877
Revised Code, "out-of-service order" means a temporary prohibition	2878
against driving a commercial motor vehicle issued under this	2879
chapter or a similar law of another state or of a foreign	2880
jurisdiction.	2881
(U) "Residence" means any person's residence determined in	2882
accordance with standards prescribed in rules adopted by the	2883
registrar.	2884
(V) "Temporary residence" means residence on a temporary	2885
basis as determined by the registrar in accordance with standards	2886
prescribed in rules adopted by the registrar.	2887
(W) "Serious traffic violation" means a conviction arising	2888
from the operation of a commercial motor vehicle that involves any	2889
of the following:	2890
(1) A single charge of any speed that is in excess of the	2891
posted speed limit by an amount specified by the United States	2892
secretary of transportation and that the director of public safety	2893
designates as such by rule;	2894
(2) Violation of section 4511.20, 4511.201, or 4511.202 of	2895
the Revised Code or any similar ordinance or resolution, or of any	2896
similar law of another state or political subdivision of another	2897
state;	2898
(3) Violation of a law of this state or an ordinance or	2899
resolution relating to traffic control, other than a parking	2900
violation, or of any similar law of another state or political	2901

subdivision of another state, that results in a fatal accident;	2902
(4) Violation of any other law of this state or an ordinance	2903
or resolution relating to traffic control, other than a parking	2904
violation, that is determined to be a serious traffic violation by	2905
the United States secretary of transportation and the director	2906
designates as such by rule.	2907
(X) "State" means a state of the United States and includes	2908
the District of Columbia.	2909
(Y) "Tank vehicle" means any commercial motor vehicle that is	2910
designed to transport any liquid or gaseous materials within a	2911
tank that is either permanently or temporarily attached to the	2912
vehicle or its chassis, but does not include any portable tank	2913
having a rated capacity of less than one thousand gallons.	2914
(Z) "United States" means the fifty states and the District	2915
of Columbia.	2916
(AA) "Vehicle" has the same meaning as in section 4511.01 of	2917
the Revised Code.	2918
(BB) "Peace officer" has the same meaning as in section	2919
2935.01 of the Revised Code.	2920
Sec. 4911.18. (A) For the sole purpose of maintaining and	2921
administering the office of the consumers' counsel and exercising	2922
the powers of the consumers' counsel under this chapter, an amount	2923
equal to the appropriation to the office of the consumers' counsel	2924
in each fiscal year shall be apportioned among and assessed	2925
against each public utility within the state, as defined in	2926
section 4911.01 of the Revised Code, by first computing an	2927
assessment as though it were to be made in proportion to the	2928
intrastate gross earnings or receipts of the public utility for	2929
the calendar year next preceding that in which the assessment is	2930
made, excluding earnings or receipts from sales to other public	2931

utilities for resale. The office may include in that first 2932
computation any amount of a ~~railroad's~~ or public utility's 2933
intrastate gross earnings or receipts underreported in a prior 2934
year. In addition to whatever penalties apply under the Revised 2935
Code to such underreporting, the office shall assess the ~~railroad~~ 2936
~~or~~ public utility interest at the rate stated in division (A) of 2937
section 1343.01 of the Revised Code. The office shall deposit any 2938
interest so collected into the consumers' counsel operating fund. 2939

The final computation of the assessment shall consist of 2940
imposing upon each public utility whose assessment under the first 2941
computation would have been fifty dollars or less an assessment of 2942
fifty dollars and recomputing the assessment of the remaining 2943
companies by apportioning an amount equal to the appropriation to 2944
the office of consumers' counsel in each fiscal year less the 2945
total amount to be recovered from those paying the minimum 2946
assessment, in proportion to the intrastate gross earnings or 2947
receipts of the remaining companies for the calendar year next 2948
preceding that in which the assessments are made, excluding 2949
earnings or receipts from sales to other public utilities for 2950
resale. 2951

In the case of an assessment based on intrastate gross 2952
receipts under this section against a public utility that is an 2953
electric utility as defined in section 4928.01 of the Revised 2954
Code, or an electric services company, electric cooperative, or 2955
governmental aggregator subject to certification under section 2956
4928.08 of the Revised Code, such receipts shall be those 2957
specified in the utility's, company's, cooperative's, or 2958
aggregator's most recent report of intrastate gross receipts and 2959
sales of kilowatt hours of electricity, filed with the public 2960
utilities commission pursuant to division (F) of section 4928.06 2961
of the Revised Code, and verified by the commission. 2962

(B) On or before the first day of October in each year, the office of consumers' counsel shall notify each public utility of the sum assessed against it, whereupon payment shall be made to the counsel, who shall deposit it into the state treasury to the credit of the consumers' counsel operating fund, which is hereby created. Any such amounts paid into the fund but not expended by the office shall be credited ratably by the office to the public utilities that pay more than the minimum assessment, according to the respective portions of such sum assessable against them for the ensuing calendar year, after first deducting any deficits accumulated from prior years. The assessments for such calendar year shall be reduced correspondingly.

(C) Within five days after the beginning of each fiscal year, the director of budget and management shall transfer from the general revenue fund to the consumers' counsel operating fund an amount sufficient for maintaining and administering the office of the consumers' counsel and exercising the powers of the consumers' counsel under this chapter during the first four months of the fiscal year. Not later than the thirty-first day of December of the fiscal year, the same amount shall be transferred back to the general revenue fund from the consumers' counsel operating fund.

(D) As used in this section, "public utility" includes, in addition to an electric utility as defined in section 4928.01 of the Revised Code, an electric services company, an electric cooperative, or a governmental aggregator subject to certification under section 4928.08 of the Revised Code, to the extent of the company's, cooperative's, or aggregator's engagement in the business of supplying or arranging for the supply in this state of any retail electric service for which it must be so certified.

Sec. 5101.325. (A)(1) Except as provided in division (H) of

section 2301.35 of the Revised Code, the division of child support 2994
in the department of job and family services shall be the sole 2995
agency of the state responsible for the collection of all support 2996
payments due under support orders and the disbursement of the 2997
payments to obligees. The division shall make collections and 2998
disbursements in compliance with rules adopted pursuant to 2999
division (F) of this section. 3000

(2) In order to comply with its collection and disbursement 3001
responsibilities, the division may require the director of each 3002
child support enforcement agency to authorize the division to use 3003
that director's facsimile signature if the division determines the 3004
signature's use is necessary. An agency director shall not be 3005
subject to civil or criminal liability for any damage or injury to 3006
persons or property that result from the use of the facsimile 3007
signature by the state. 3008

(B)(1) The division shall collect the charge imposed on the 3009
obligor under the support order pursuant to division (G)(1) of 3010
section 2301.35 of the Revised Code. If an obligor fails to pay 3011
the required amount with each current support payment due in 3012
increments specified under the support order, the division shall 3013
maintain a separate arrearage account of that amount for that 3014
obligor. The division shall not deduct the unpaid amount from any 3015
support payment due to the obligee in increments specified under 3016
the support order. If an obligor pays the required amount, the 3017
division is not required to apply that payment toward any 3018
arrearages under the support payment. 3019

(2) The division, on receipt of program income from a child 3020
support enforcement agency under section 3111.99 or 3113.99 of the 3021
Revised Code, shall place it in the program income fund 3022
established pursuant to division (E) of this section. 3023

(3) All charge amounts collected pursuant to division (B)(1) 3024

of this section shall be placed in the program income fund 3025
established pursuant to division (E) of this section. On receipt 3026
of the charges, the division shall determine the charge amounts 3027
collected from obligors under support orders being administered by 3028
a child support enforcement agency in each county and shall 3029
distribute quarterly to each such agency an amount equal to the 3030
charges attributable to the agency. No charge amounts collected 3031
pursuant to this division shall be used by the division or an 3032
agency for any purpose other than the provision of funds for 3033
support enforcement activities. 3034

(C) The division may enter into contracts with public 3035
entities or private vendors for the collection of amounts due 3036
under support orders or for the performance of other 3037
administrative duties of the division. The division may contract 3038
with a public or private entity for the collection of arrearages 3039
owed under any child support order for which a court or a child 3040
support enforcement agency has found the obligor in default 3041
pursuant to a final and enforceable order issued pursuant to 3042
division (B) of section 3113.21 of the Revised Code. Each contract 3043
shall comply with the rules adopted pursuant to division (F) of 3044
this section. 3045

(D) There is hereby created the child support payments fund, 3046
which shall be in the custody of the treasurer of state but shall 3047
not be part of the state treasury. The division shall ~~maintain a~~ 3048
~~separate account for the~~ deposit of into the fund all support 3049
payments it receives as trustee for remittance to the persons 3050
entitled to receive the support payments. The division shall 3051
disburse each support payment received by it to the appropriate 3052
persons pursuant to division (C) of section 3113.211 of the 3053
Revised Code. The division shall comply with rules adopted under 3054
division (F) of this section to assist in the implementation of 3055
this division. The division shall retain and use solely for 3056

support enforcement activities, all interest earned on moneys in 3057
~~any account maintained pursuant to this division the fund.~~ 3058

(E) The program income fund is hereby created in the state 3059
treasury. The fund shall consist of charge amounts collected under 3060
division (B)(1) of this section and program income collected under 3061
division (B)(2) of this section, division (E) of section 3111.99 3062
of the Revised Code, and division (E) of section 3113.99 of the 3063
Revised Code, and any other program income. The funds shall be 3064
used by the division of child support and child support 3065
enforcement agencies for purposes of providing funds for child 3066
support enforcement activities. 3067

(F) The director of job and family services, pursuant to 3068
Chapter 119. of the Revised Code shall adopt rules that do all of 3069
the following: 3070

(1) Govern collection and disbursement of child support 3071
amounts in compliance with sections 454, 454B, and 466 of the 3072
"Social Security Act," as amended by the "Personal Responsibility 3073
and Work Opportunity Reconciliation Act of 1996," 110 Stat. 2105, 3074
42 U.S.C. 654, 654B, and 666, and any regulations adopted under 3075
the act; 3076

(2) ~~Governing~~ Govern the method of sending processing charge 3077
amounts to child support enforcement agencies; 3078

(3) Assist in the implementation of separate accounts for 3079
support payments received by the division; 3080

(4) Govern the process of entering into and the provisions of 3081
contracts described in division (C) of this section. 3082

Sec. 5111.23. (A) The department of job and family services 3083
shall pay each eligible nursing facility and intermediate care 3084
facility for the mentally retarded a per resident per day rate for 3085
direct care costs established prospectively for each facility. 3086

~~Except as provided in division (C)(2) of this section, the~~ 3087
~~The~~ 3088
department shall establish each facility's rate for direct care 3088
costs quarterly. 3089

(B) Each facility's rate for direct care costs shall be based 3090
on the facility's cost per case-mix unit, subject to the maximum 3091
costs per case-mix unit established under division (B)(2) of this 3092
section, from the calendar year preceding the fiscal year in which 3093
the rate is paid. To determine the rate, the department shall do 3094
all of the following: 3095

(1) Determine each facility's cost per case-mix unit for the 3096
calendar year preceding the fiscal year in which the rate will be 3097
paid by dividing the facility's desk-reviewed, actual, allowable, 3098
per diem direct care costs for that year by its average case-mix 3099
score determined under section 5111.231 of the Revised Code for 3100
the same calendar year. 3101

(2)(a) Set the maximum cost per case-mix unit for each peer 3102
group of nursing facilities specified in rules adopted under 3103
division (E) of this section at a percentage above the cost per 3104
case-mix unit of the facility in the group that has the group's 3105
median medicaid inpatient day for the calendar year preceding the 3106
fiscal year in which the rate will be paid, as calculated under 3107
division (B)(1) of this section, that is no less than the 3108
percentage calculated under division (D)(1) of this section. 3109

(b) Set the maximum cost per case-mix unit for each peer 3110
group of intermediate care facilities for the mentally retarded 3111
with more than eight beds specified in rules adopted under 3112
division (E) of this section at a percentage above the cost per 3113
case-mix unit of the facility in the group that has the group's 3114
median medicaid inpatient day for the calendar year preceding the 3115
fiscal year in which the rate will be paid, as calculated under 3116
division (B)(1) of this section, that is no less than the 3117

percentage calculated under division (D)(2) of this section. 3118

(c) Set the maximum cost per case-mix unit for each peer 3119
group of intermediate care facilities for the mentally retarded 3120
with eight or fewer beds specified in rules adopted under division 3121
(E) of this section at a percentage above the cost per case-mix 3122
unit of the facility in the group that has the group's median 3123
medicaid inpatient day for the calendar year preceding the fiscal 3124
year in which the rate will be paid, as calculated under division 3125
(B)(1) of this section, that is no less than the percentage 3126
calculated under division (D)(3) of this section. 3127

(d) In calculating the maximum cost per case-mix unit under 3128
divisions (B)(2)(a) to (c) of this section for each peer group, 3129
the department shall exclude from its calculations the cost per 3130
case-mix unit of any facility in the group that participated in 3131
the medical assistance program under the same operator for less 3132
than twelve months during the calendar year preceding the fiscal 3133
year in which the rate will be paid. 3134

(3) Estimate the rate of inflation for the eighteen-month 3135
period beginning on the first day of July of the calendar year 3136
preceding the fiscal year in which the rate will be paid and 3137
ending on the thirty-first day of December of the fiscal year in 3138
which the rate will be paid, using the employment cost index for 3139
total compensation, health services component, published by the 3140
United States bureau of labor statistics. If the estimated 3141
inflation rate for the eighteen-month period is different from the 3142
actual inflation rate for that period, as measured using the same 3143
index, the difference shall be added to or subtracted from the 3144
inflation rate estimated under division (B)(3) of this section for 3145
the following fiscal year. 3146

(4) The department shall not recalculate a maximum cost per 3147
case-mix unit under division (B)(2) of this section or a 3148

percentage under division (D) of this section based on additional 3149
information that it receives after the maximum costs per case-mix 3150
unit or percentages are set. The department shall recalculate a 3151
maximum cost per case-mix units or percentage only if it made an 3152
error in computing the maximum cost per case-mix unit or 3153
percentage based on information available at the time of the 3154
original calculation. 3155

(C) Each facility's rate for direct care costs shall be 3156
determined as follows for each calendar quarter within a fiscal 3157
year: 3158

(1) Multiply the lesser of the following by the facility's 3159
average case-mix score determined under section 5111.231 of the 3160
Revised Code for the calendar quarter that preceded the 3161
immediately preceding calendar quarter: 3162

(a) The facility's cost per case-mix unit for the calendar 3163
year preceding the fiscal year in which the rate will be paid, as 3164
determined under division (B)(1) of this section; 3165

(b) The maximum cost per case-mix unit established for the 3166
fiscal year in which the rate will be paid for the facility's peer 3167
group under division (B)(2) of this section; 3168

(2) Adjust the product determined under division (C)(1) of 3169
this section by the inflation rate estimated under division (B)(3) 3170
of this section. 3171

(D)(1) The department shall calculate the percentage above 3172
the median cost per case-mix unit determined under division (B)(1) 3173
of this section for the facility that has the median medicaid 3174
inpatient day for calendar year 1992 for all nursing facilities 3175
that would result in payment of all desk-reviewed, actual, 3176
allowable direct care costs for eighty-five per cent of the 3177
medicaid inpatient days for nursing facilities for calendar year 3178
1992. 3179

(2) The department shall calculate the percentage above the median cost per case-mix unit determined under division (B)(1) of this section for the facility that has the median medicaid inpatient day for calendar year 1992 for all intermediate care facilities for the mentally retarded with more than eight beds that would result in payment of all desk-reviewed, actual, allowable direct care costs for eighty and one-half per cent of the medicaid inpatient days for such facilities for calendar year 1992.

(3) The department shall calculate the percentage above the median cost per case-mix unit determined under division (B)(1) of this section for the facility that has the median medicaid inpatient day for calendar year 1992 for all intermediate care facilities for the mentally retarded with eight or fewer beds that would result in payment of all desk-reviewed, actual, allowable direct care costs for eighty and one-half per cent of the medicaid inpatient days for such facilities for calendar year 1992.

(E) The director of job and family services shall adopt rules in accordance with Chapter 119. of the Revised Code that specify peer groups of nursing facilities, intermediate care facilities for the mentally retarded with more than eight beds, and intermediate care facilities for the mentally retarded with eight or fewer beds, based on findings of significant per diem direct care cost differences due to geography and facility bed-size. The rules also may specify peer groups based on findings of significant per diem direct care cost differences due to other factors which may include, in the case of intermediate care facilities for the mentally retarded, case-mix.

(F) The department, in accordance with division (C) of section 5111.231 of the Revised Code and rules adopted under division (D) of that section, may assign case-mix scores or costs per case-mix unit if a facility fails to submit assessment

information necessary to calculate its case-mix score in 3212
accordance with that section. 3213

Sec. 5117.071. (A) Each year, the tax commissioner shall 3214
adjust the total income amounts set forth in sections 5117.07 and 3215
5117.09 of the Revised Code by completing the following steps: 3216

(1) Determine the percentage increase in the gross domestic 3217
product deflator determined by the bureau of economic analysis of 3218
the United States department of commerce for the preceding year; 3219

(2) Multiply that percentage increase by each of the total 3220
income amounts for the preceding year; 3221

(3) Add the resulting products to each of the total income 3222
amounts for the preceding year; 3223

(4) Round the resulting sums upward to the nearest multiple 3224
of ten dollars. 3225

The commissioner shall not make the adjustment in any year in 3226
which the amounts resulting from the adjustment would be less than 3227
the total income amounts for the preceding year. 3228

(B) Each year, the tax commissioner also shall adjust the 3229
current total income amounts set forth in sections 5117.07 and 3230
5117.09 of the Revised Code. For any year, the current total 3231
income amounts shall equal one-half of the respective total income 3232
amounts set forth in those sections and adjusted under division 3233
(A) of this section for that year. 3234

(C) Each year, the tax commissioner shall provide both the 3235
adjusted total income amounts referred to in division (A) of this 3236
section and the current total income amounts referred to in 3237
division (B) of this section to the director of development. 3238

(D) The ~~tax commissioner~~ director of development and each 3239
energy company and energy dealer shall use the adjusted total 3240

income amounts and the current total income amounts determined 3241
under divisions (A) and (B) of this section in performing their 3242
duties under sections 5117.01 to 5117.12 of the Revised Code. 3243

Sec. 5528.30. The commissioners of the sinking fund 3244
designated by Section 8 of Article VIII, Ohio Constitution, and 3245
section 129.01 of the Revised Code are hereby authorized in 3246
accordance with Section 2i of Article VIII, Ohio Constitution and 3247
sections 5528.30 to ~~5528.41~~ 5528.40 of the Revised Code, to issue 3248
and sell, in amounts authorized by the general assembly, tax 3249
supported obligations, herein called "highway obligations," 3250
including bonds and notes of the state for the purpose of the 3251
construction, reconstruction, or other improvement of highways, 3252
including those on the state highway system and urban extensions 3253
thereof, those within or leading to public parks or recreational 3254
areas, and those within or leading to municipal corporations, the 3255
acquisition, construction, reconstruction, or other improvement 3256
of, and the provision of equipment for, buildings, structures, or 3257
other improvements for research and development with respect to 3258
highways and highway transportation, the acquisition and 3259
improvement of real estate and interests therein and necessary 3260
planning and engineering, required for such improvements, 3261
including participation in such improvements with the federal 3262
government, municipal corporations, counties or other governmental 3263
entities or any one or more of them which participation may be by 3264
grants, loans or contributions to them for any of such 3265
improvements. As used in sections 5528.30 to 5528.41 of the 3266
Revised Code, any reference to obligations authorized or issued 3267
pursuant to or in accordance with Section 2i of Article VIII, Ohio 3268
Constitution, and sections 5528.30 and 5528.31 of the Revised 3269
Code, includes only those tax supported obligations so identified 3270
in such Section 2i for the purpose stated in this section. 3271

Not more than one hundred million dollars principal amount of 3272

highway obligations may be issued in any calendar year and not 3273
more than five hundred million dollars principal amount thereof 3274
may be outstanding at any one time. 3275

The principal of all highway obligations and the interest 3276
thereon shall be exempt from all taxes levied by the state or any 3277
taxing subdivision or district thereof. 3278

Highway obligations shall pass as negotiable instruments and 3279
shall possess all of the attributes thereof, shall bear interest 3280
at such rates as may be fixed in the resolution of the 3281
commissioners of the sinking fund awarding them to the successful 3282
bidder or bidders, may, at the option of the commissioners of the 3283
sinking fund, be issued subject to call, in whole or in part, at 3284
such price or prices and accrued interest, and at such times, all 3285
as may be determined by the commissioners, and shall mature at 3286
such times as may be fixed by the commissioners of the sinking 3287
fund in the resolution authorizing the issuance of such 3288
obligations, provided that highway obligations shall mature in not 3289
more than thirty years from the date of issuance thereof, or, if 3290
issued to retire highway obligations previously issued hereunder, 3291
within thirty years from the date the debt was originally 3292
contracted. 3293

Highway obligations shall be signed by such members of the 3294
commissioners of the sinking fund as are designated in the 3295
resolution authorizing such obligations provided that all but one 3296
of such signatures may be by facsimile signatures. Any coupons 3297
attached to such obligations shall bear the facsimile signature of 3298
the treasurer of state. In case any officer or member of the 3299
commissioners of the sinking fund whose signature or a facsimile 3300
of whose signature appears on any such obligations or on any 3301
coupons attached thereto ceases to be such officer or such 3302
commissioner before the delivery thereof, such signature or such 3303
facsimile is nevertheless valid and sufficient for all purposes 3304

the same as if ~~he~~ the officer or commissioner had remained in 3305
office until such delivery. 3306

All bonds shall be sold at public sale to the highest bidder 3307
or bidders therefor based on the lowest interest cost to absolute 3308
maturity. All notes shall be sold at public sale either, as 3309
determined in the resolution of the commissioners of the sinking 3310
fund authorizing such notes, to the highest bidder or bidders 3311
therefor based on the lowest interest cost to absolute maturity or 3312
the bidder or combination of bidders bidding the lowest interest 3313
rate or combination of rates. Notice of the sale of obligations to 3314
be sold at public sale shall be published once, at least ten full 3315
days before the date of such sale in one or more newspapers 3316
published in and of general circulation in Franklin county and in 3317
one or more financial journals. 3318

Each of such published notices shall state the day, hour, and 3319
place of the sale, the total principal amount, the price or 3320
prices, and date of highway obligations to be sold, the dates of 3321
payment of principal and interest, whether or not they are 3322
callable, information as to their denominations, amounts of 3323
principal maturities and rates of interest which they shall bear, 3324
and such other information as the commissioners of the sinking 3325
fund may determine or authorize including, without limitation 3326
thereto, the method of determining the lowest interest cost, 3327
limitations on interest rate, and any other conditions and terms 3328
of sale. The commissioners of the sinking fund may reject all bids 3329
and readvertise and reoffer such obligations or other obligations 3330
for sale. 3331

Each issue of highway obligations shall be authorized by a 3332
resolution adopted by a majority of the full membership of the 3333
commissioners of the sinking fund. Such resolution shall set forth 3334
the date of the obligations, the principal amount thereof, the 3335
permitted discount, if any, the estimated interest rate or rates, 3336

which may be a variable rate or rates; the date or dates of 3337
payment of principal and interest, the places of payment of 3338
principal and interest, the amounts and dates of maturity of 3339
principal, whether or not they shall have interest coupons 3340
attached, whether or not they shall be callable, any privileges of 3341
registration of the principal or of the principal and interest and 3342
for exchange between bonds or notes in registered and coupon form 3343
and notes of different denomination, the title of the obligations, 3344
information as to their denominations, the manner of sale for 3345
purposes of this section, and shall provide the method of 3346
executing the obligations and for affixing thereto the great seal 3347
of this state or a facsimile thereof. The resolution may provide 3348
for municipal bond insurance, letters of credit, and other related 3349
agreements, the cost of which may be included in the costs of 3350
issuance of the obligations, and the pledge, holding, and 3351
disposition of the proceeds thereof. 3352

~~All of the proceeds of the sale of highway obligations issued 3353
and sold under this section, except accrued interest which shall 3354
be paid into the highway obligations bond retirement fund created 3355
by section 5528.32 of the Revised Code, shall be paid into the 3356
highway obligations construction fund created by section 5528.41 3357
of the Revised Code, except that the principal amount of highway 3358
obligations which are issued to fund or renew any other highway 3359
obligations shall be paid into the highway obligations bond 3360
retirement fund. 3361~~

Section 2. That existing sections 124.15, 126.06, 126.32, 3362
127.14, 166.03, 169.02, 1547.72, 3313.483, 3313.487, 3313.489, 3363
3314.08, 3317.02, 3317.022, 3317.0212, 3317.0216, 3317.11, 3364
3317.16, 3318.01, 3318.011, 3318.36, 3734.281, 4506.01, 4911.18, 3365
5101.325, 5111.23, 5117.071, and 5528.30 and section 5528.41 of 3366
the Revised Code are hereby repealed. 3367

Section 3. All items set forth in Sections 4 to 9 of this act 3368
are hereby appropriated out of any moneys in the General Revenue 3369
Fund (GRF) that are not otherwise appropriated. 3370

Section 4. DAS DEPARTMENT OF ADMINISTRATIVE SERVICES 3371

Reappropriations 3372

CAP-773	Governor's Residence Restoration	\$	4,705	3373
CAP-785	Rural Areas Historical Projects	\$	50,000	3374
CAP-786	Rural Areas Community Improvements	\$	1,652,000	3375
CAP-804	Day Care Centers	\$	6,473	3376
CAP-817	Urban Areas Community Improvements	\$	1,425,000	3377
Total Department of Administrative Services				3378
		\$	3,138,178	

Rural Areas Historical Projects 3379

From the foregoing appropriation item CAP-785, Rural Areas 3380
Historical Projects, a \$50,000 grant shall be made for the 3381
Osnaburg Historical Society-Werner Inn renovations. 3382

Rural Areas Community Improvements 3383

From the foregoing appropriation item CAP-786, Rural Areas 3384
Community Improvements, grants shall be made for the following 3385
projects: \$10,000 for Shadyside Municipal Building roof repairs; 3386
\$20,000 for the Smith Field Memorial Foundation; \$100,000 for the 3387
Zanesville Bicentennial Celebration; \$20,000 for Warsaw community 3388
improvements; \$80,000 for Gallia County Industrial Park 3389
improvements; \$150,000 for Desmond Hall Industrial Park; \$90,000 3390
for Marion County Park District improvements; \$300,000 for Medina 3391
County Arts Center improvements; \$50,000 for Waverly Community 3392
improvements; \$25,000 for Crawford County Council on Aging; 3393
\$125,000 for the Summit Township Community Building in Monroe 3394
County; \$100,000 for the Muskingum County Emergency Shelter 3395
Addition; \$100,000 for Marietta City Schools Athletic Facilities 3396

improvements; \$15,000 for the Guernsey County Senior Center; 3397
\$7,000 for Camp Tuscazoar; \$50,000 for New Boston infrastructure 3398
improvements; \$10,000 for Gallipolis Main Street improvements; 3399
\$100,000 for the John and Annie Glenn Museum; and \$300,000 for 3400
Zahn's Corner Industrial Park. 3401

Urban Areas Community Improvements 3402

From the foregoing appropriation item CAP-817, Urban Areas 3403
Community Improvements, grants shall be made for the following 3404
projects: \$100,000 for Maumee Youth Center; \$150,000 for the 3405
Freedom House in Cleveland; \$125,000 for Cleveland Playhouse 3406
Square; \$25,000 for Columbus Civic Arena development planning; 3407
\$50,000 for the Columbus Symphony band shell; \$125,000 for East 3408
Cleveland City Hall renovations; \$50,000 for Brown Senior Center 3409
renovations; \$100,000 for Hanna Fountain renovations - Cleveland; 3410
\$100,000 for Webco industrial area development - Cleveland; 3411
\$100,000 for Martin Luther King Civic Center - East Cleveland; 3412
\$25,000 for Friendly Center renovations; \$400,000 for Solon 3413
Community Arts Center; \$100,000 for Project AHEAD facility 3414
improvements; \$75,000 for the J. Frank-Troy Senior Citizens 3415
Center; \$50,000 for the City of Euclid Henn Mansion renovation; 3416
\$50,000 for League Park Tourist Museum; \$150,000 for the Amvets 3417
Career Center; \$500,000 for the Cleveland-Massillon Economic 3418
Development Project; \$40,000 for the Lucas County Friendly Center; 3419
\$40,000 for the Lucas County Collingwood Arts Program; \$50,000 for 3420
the Eliza Bryant Senior Center; and \$540,000 for Central Community 3421
House. 3422

Urban Areas Community Improvements 3423

The amount reappropriated for the foregoing appropriation 3424
item CAP-817, Urban Areas Community Improvements, shall be 3425
\$1,300,000 plus the unencumbered and unallotted balance as of June 3426
30, 2000, in appropriation item CAP-817, Urban Areas Community 3427

Improvements.			3428
Reappropriations			3429
Section 5. AGR DEPARTMENT OF AGRICULTURE			3430
CAP-040 County Fairgrounds Capital Improvements	\$	4,959,131	3431
Total Department of Agriculture	\$	4,959,131	3432
<u>County Fairgrounds Capital Improvements</u>			3433
The foregoing appropriation item CAP-040, County Fairgrounds Capital Improvements, shall be used to provide matching grants to agricultural societies for fairgrounds capital improvements pursuant to rules adopted by the Ohio Department of Agriculture. The rules shall include, but not be limited to, specifications of eligibility and award criteria, specifications for grant agreements, and procedures for administration of the program. Each society receiving a grant from this appropriation shall contribute an equal amount of non-state funds toward the capital improvements for which state funds are provided. No society shall receive more than \$100,000.			3434 3435 3436 3437 3438 3439 3440 3441 3442 3443 3444
Reappropriations			3445
Section 6. AFC ARTS AND SPORTS FACILITIES COMMISSION			3446
CAP-047 Cincinnati Classical Music Hall of Fame	\$	75,000	3447
CAP-050 Columbus Art Museum Facility Planning	\$	2,000	3448
CAP-799 Capitol City Exhibit Feasibility	\$	50,000	3449
Total Arts and Sports Facilities Commission	\$	127,000	3450
Reappropriations			3451
Section 7. OHS OHIO HISTORICAL SOCIETY			3452
CAP-745 Historic Sites/Museums - Emergency Repair	\$	382,100	3453

Total Ohio Historical Society	\$	382,100	3454
Reappropriations			3455

Section 8. DNR DEPARTMENT OF NATURAL RESOURCES 3456

CAP-012	Land Acquisition	\$	1,000,000	3457
CAP-162	Roosevelt-Shawnee State Park	\$	18,930	3458
CAP-702	Upgrade Underground Fuel Tanks	\$	296,963	3459
CAP-703	Cap Abandoned Water Wells	\$	357,481	3460
CAP-704	Replace Transformers	\$	77,738	3461
CAP-823	Cost Sharing-Pollution Abatement	\$	51,229	3462
CAP-847	Assistance to Local Governments for Conservation Works of Improvement	\$	67,462	3463
CAP-848	Hazardous Dam Repair	\$	91,521	3464
CAP-875	Ohio River Access	\$	100,000	3465
CAP-876	Statewide Trails Programs	\$	450,000	3466
CAP-929	Hazardous Waste/Asbestos Abatement	\$	916,875	3467
CAP-931	Wastewater/Water Systems Upgrades	\$	32,205	3468
CAP-932	Wetlands/Waterfront Development and Acquisition	\$	342,875	3469
CAP-942	Local Parks Projects	\$	30,225	3470
CAP-969	Frost-Parker Wetlands Reserve	\$	122,925	3471
CAP-999	Geographic Information Management System	\$	1,085	3472
Total Department of Natural Resources	\$	3,957,514	3473	

Statewide Trails Programs 3474

Of the foregoing appropriation item CAP-876, Statewide Trails 3475
 Programs, \$100,000 shall be used for Bike Path - Coshocton City, 3476
 \$250,000 shall be used for Bike Trail - Ohio to Erie, and \$100,000 3477
 shall be used by the Department of Natural Resources in 3478
 consultation with the Department of Transportation for 3479
 recreational trail feasibility study. 3480

Local Parks Projects 3481

Of the foregoing appropriation item CAP-942, Local Parks 3482
Projects, grants shall be made for the following projects: \$15,000 3483
for Urbancrest Martin Luther King Park improvements, and \$10,000 3484
for Woodsfield Monroe Park improvements. 3485

Reappropriations 3486

Section 9. DOT DEPARTMENT OF TRANSPORTATION 3487

CAP-007 Muskingum County Intermodal Facility \$ 700,000 3488
Total Department of Transportation \$ 700,000 3489
Total General Revenue Fund \$ 13,263,923 3490

Section 10. No expenditures shall be made from any of the 3492
items appropriated from the General Revenue Fund in Sections 4 to 3493
9 of this act until the funds are released by the Controlling 3494
Board. Each request for release of funds by the Controlling Board 3495
shall have attached the certification of the Director of Budget 3496
and Management that sufficient General Revenue Fund moneys will be 3497
available to fund the anticipated expenditures associated with the 3498
request. 3499

Section 11. All items set forth in this section are hereby 3500
appropriated out of any moneys in the state treasury to the credit 3501
of the Wildlife Fund (Fund 015), which are not otherwise 3502
appropriated. 3503

Reappropriations 3504

DNR DEPARTMENT OF NATURAL RESOURCES 3505

CAP-012 Land Acquisition \$ 3,265,675 3506
CAP-032 West Branch State Park \$ 75,000 3507
CAP-117 Cooper Hollow Wildlife Area \$ 4,815 3508
CAP-387 Access Development \$ 3,643,382 3509
CAP-702 Upgrade Underground Fuel Tanks \$ 298,099 3510
CAP-703 Cap Abandoned Water Wells \$ 64,057 3511

CAP-758	Muskingum River Parkway #7	\$	80,190	3512
CAP-764	Fire Lookout and Radio Tower Inspections	\$	7,216	3513
CAP-804	Lake La Su An Wildlife Area	\$	400	3514
CAP-814	North of Rush Run Wildlife Area	\$	845,550	3515
CAP-834	Appraisal Fees - Statewide	\$	37,380	3516
CAP-852	Wildlife Operation/Maintenance Building Development	\$	5,062,170	3517
CAP-881	Dam Rehabilitation	\$	2,337,149	3518
CAP-959	Sandusky Wildlife Office	\$	45,000	3519
CAP-968	Pickereel Creek Wildlife Area	\$	11,900	3520
	Total Department of Natural Resources	\$	15,777,983	3521
	Total Wildlife Fund	\$	15,777,983	3522

Land Acquisition 3523

The amount reappropriated for the foregoing appropriation 3524
item CAP-012, Land Acquisition, shall be the sum of the 3525
unencumbered and available balances as of June 30, 2000, in the 3526
following appropriation items: CAP-012, Land Acquisition; CAP-386, 3527
Building Construction/Hatchery Development; CAP-928, Handicapped 3528
Accessibility; CAP-929, Hazardous Waste/Asbestos Abatement; and 3529
CAP-931, Wastewater/Water Systems Upgrade. 3530

Section 12. The items set forth in this section are hereby 3531
appropriated out of any moneys in the state treasury to the credit 3532
of the Public School Building Fund (Fund 021), which are not 3533
otherwise appropriated. 3534

Reappropriations 3535

SFC SCHOOL FACILITIES COMMISSION 3536

CAP-622	Public School Buildings	\$	9,151,423	3537
CAP-774	Emergency School Building Repair Program	\$	15,766,625	3538
CAP-777	Disability Access Projects	\$	5,000,000	3539
CAP-778	Exceptional Needs	\$	6,560,701	3540
CAP-781	Big Eight Renovation Program	\$	20,000,000	3541

Total School Facilities Commission \$ 56,478,749 3542
Total Public School Building Fund \$ 56,478,749 3543

Disability Access Projects 3544

The amount reappropriated for appropriation item CAP-777, 3545
Disability Access Projects, shall be used to fund capital projects 3546
pursuant to this section that make buildings more accessible to 3547
students with disabilities. 3548

(A) As used in this section: 3549

(1) "Percentile" means the percentile in which a school 3550
district is ranked according to the fiscal year 1998 ranking of 3551
school districts with regard to income and property wealth under 3552
division (B) of section 3318.011 of the Revised Code. 3553

(2) "School district" means a city, local, or exempted 3554
village school district, but excludes a school district that is 3555
one of the state's 21 urban school districts as defined in 3556
division (O) of section 3317.02 of the Revised Code as that 3557
section existed prior to July 1, 1998. 3558

(3) "Valuation per pupil" means a district's total taxable 3559
value as defined in section 3317.02 of the Revised Code divided by 3560
the district's ADM as defined in division (A) of section 3317.02 3561
of the Revised Code as that section existed prior to July 1, 1998. 3562

(B) The School Facilities Commission shall adopt rules for 3563
awarding grants to school districts with a valuation per pupil 3564
less than \$200,000, to be used for construction, reconstruction, 3565
or renovation projects in classroom facilities, the purpose of 3566
which is to improve access to such facilities by physically 3567
handicapped persons. The rules shall include application 3568
procedures. No school district shall be awarded a grant under this 3569
section in excess of \$100,000. In addition, any school district 3570
shall be required to pay a percentage of the cost of the project 3571
for which the grant is being awarded equal to the percentile in 3572

which the district is so ranked. 3573

Exceptional Needs Program 3574

The amount reappropriated for appropriation item CAP-778, 3575
Exceptional Needs, shall be used by the School Facilities 3576
Commission to administer the pilot program for low wealth school 3577
districts with exceptional needs for immediate classroom facility 3578
assistance. 3579

(A) As used in this section: 3580

(1) "Low wealth school district" means a school district in 3581
the lowest 50 per cent of adjusted valuation per pupil on the 3582
fiscal year 1999 ranking of school districts, established pursuant 3583
to section 3317.0213 of the Revised Code. 3584

(2) A "school district with an exceptional need for immediate 3585
classroom facility assistance" means a school district with an 3586
exceptional need for new facilities in order to protect the health 3587
and safety of all or a portion of its students. School districts 3588
reasonably expected to be served by the Classroom Facilities 3589
Assistance Program prior to June 30, 2002, in the order provided 3590
under divisions (C)(1) and (2) of section 3318.02 of the Revised 3591
Code, are excluded from participating in this exceptional needs 3592
pilot program. 3593

(B) The School Facilities Commission shall evaluate the 3594
classroom facilities, and the need for replacement classroom 3595
facilities, from the applications received under this section. The 3596
School Facilities Commission, utilizing the guidelines adopted 3597
pursuant to division (B)(3) of Section 26 of Am. Sub. H.B. 850 of 3598
the 122nd General Assembly, as amended by Am. Sub. H.B. 282 of the 3599
123rd General Assembly, shall prioritize the school districts to 3600
be assessed. 3601

Notwithstanding section 3318.02 of the Revised Code, the 3602

School Facilities Commission may conduct on-site evaluation of the school districts prioritized under this section and approve and award funds until such time as all funds set aside pursuant to division (B)(2) of Section 26 of Am. Sub. H.B. 850 of the 122nd General Assembly, as amended by Am. Sub. H.B. 282 of the 123rd General Assembly, have been encumbered pursuant to section 3318.04 of the Revised Code.

(C) Notwithstanding division (A) of section 3318.05 of the Revised Code, the portion of the basic project costs that shall be paid by a district receiving state funds under the pilot program shall be the "required percentage of the basic project costs," as defined in division (K) of section 3318.01 of the Revised Code.

Big Eight School Districts

The amounts reappropriated for appropriation item CAP-781, Big Eight Renovation Program, shall be used by the School Facilities Commission to provide funds to the big eight school districts as defined in section 3314.02 of the Revised Code to be used for major renovations and repairs of school facilities. Big eight school districts that levy at least 2.5 voted mills for permanent improvements shall also be eligible to expend funds for additions to existing facilities. Any big eight school district that expends these funds for an addition to an existing facility shall receive no assistance from the School Facilities Commission for the purpose of replacing that facility for a period of at least twenty years. These moneys shall be allocated to the big eight school districts on a per-pupil basis, based on fiscal year 1999 average daily membership as defined in section 3317.03 of the Revised Code. In the event a school district is no longer eligible to receive these funds as a result of becoming eligible to receive conditional approval for participation in the Classroom Facilities Assistance Program, the School Facilities Commission shall reallocate the funds to the remaining eligible districts on a

per-pupil basis. To be eligible to receive these funds, each		3635
school district shall:		3636
(A) Provide a 100 per cent match from funds that are approved		3637
by the School Facilities Commission;		3638
(B) Develop and submit a capital renovations plan for the use		3639
of state and local funds subject to approval by the School		3640
Facilities Commission;		3641
(C) Not be eligible to receive conditional approval of the		3642
School Facilities Commission for participation in the Classroom		3643
Facilities Assistance Program pursuant to section 3318.04 of the		3644
Revised Code.		3645
Section 13. The items set forth in this section are hereby		3646
appropriated out of any moneys in the state treasury to the credit		3647
of the Highway Safety Fund (Fund 036), which are not otherwise		3648
appropriated.		3649
Reappropriations		3650
DHS DEPARTMENT OF PUBLIC SAFETY		3651
CAP-045 Platform Scales Improvements	\$ 308,350	3652
CAP-050 Construct New Patrol Post in Elyria	\$ 14,321	3653
CAP-057 Construct Athens Control Post	\$ 1,352,443	3654
CAP-058 Construct District 3 Complex	\$ 2,242,888	3655
CAP-059 Patrol Post ADA Compliance	\$ 587,652	3656
CAP-060 Ashtabula WIM Scales Improvements	\$ 131,556	3657
CAP-061 Alum Creek Warehouse Roof Replace	\$ 1,000,000	3658
CAP-062 Construct Dayton/Eaton Post Complex	\$ 2,000,000	3659
CAP-063 HVAC Improvements at the Academy	\$ 500,000	3660
CAP-064 Cambridge Radio Shop Renovations	\$ 500,000	3661
CAP-065 Replace Windows at the Academy	\$ 400,000	3662
CAP-066 District 1/Findlay Post Renovations	\$ 850,000	3663
Total Department of Public Safety	\$ 9,887,210	3664

Total Highway Safety Fund \$ 9,887,210 3665

Section 14. All items set forth in this section are hereby 3667
appropriated out of any moneys in the state treasury to the credit 3668
of the Waterways Safety Fund (Fund 086), which are not otherwise 3669
appropriated. 3670

Reappropriations 3671

DNR DEPARTMENT OF NATURAL RESOURCES 3672

CAP-324 Cooperative Funding for Boating \$ 3,722,499 3673

Facilities

CAP-844 Put-in-Bay Township Port Authority \$ 6,466 3674

CAP-855 Franklin Township Ramp Improvements \$ 41,148 3675

CAP-856 Village of Put-In-Bay Ramp Improvements \$ 50,875 3676

CAP-858 Clendening Lake Ramp \$ 158,100 3677

CAP-865 Village of Grand Rapids Docks \$ 56,250 3678

CAP-871 Village of Montezuma Ramp \$ 44,031 3679

CAP-934 Operations Facilities Development \$ 250,000 3680

Total Department of Natural Resources \$ 4,329,369 3681

Total Waterways Safety Fund \$ 4,329,369 3682

Section 15. All items set forth in this section are hereby 3684
appropriated out of any moneys in the state treasury to the credit 3685
of the Underground Parking Garage Operating Fund (Fund 208), which 3686
are not otherwise appropriated. 3687

Reappropriations 3688

CSR CAPITOL SQUARE REVIEW AND ADVISORY BOARD 3689

CAP-003 Renovate Garage Offices \$ 500,000 3690

CAP-004 Emergency Generator and Lighting System \$ 200,000 3691

CAP-007 Garage Elevator Upgrades \$ 250,000 3692

CAP-008 Install Garage Oil Interceptor System \$ 60,000 3693

Total Capitol Square Review and Advisory Board \$ 1,010,000 3694

Total Underground Parking Garage Operating Fund \$ 1,010,000 3695

Section 16. All items set forth in this section are hereby 3697
appropriated out of any moneys in the state treasury to the credit 3698
of the Special Administrative Fund (Fund 4A9), which are not 3699
otherwise appropriated. 3700

Reappropriations 3701

JFS DEPARTMENT OF JOB AND FAMILY SERVICES 3702

CAP-026	Various Renovations - Central Office	\$	157,705	3703
CAP-027	Various Renovations - Local Offices	\$	883,886	3704
CAP-028	Handicapped Access Modifications	\$	97,488	3705
CAP-031	One Stop Employment Training Centers	\$	400,000	3706
Total Department of Job and Family Services		\$	1,539,079	3707
Total Special Administrative Fund		\$	1,539,079	3708

Various Renovations-Central Office 3709

The amount reappropriated for the foregoing appropriation 3710
item CAP-026, Various Renovations-Central Office, shall be the 3711
unencumbered and unallotted balance as of June 30, 2000, in 3712
appropriation item CAP-026, Various Renovation-Central Office, in 3713
Fund 4A9 in the Bureau of Employment Services. 3714

Various Renovations-Local Offices 3715

The amount reappropriated for the foregoing appropriation 3716
item CAP-027, Various Renovations-Local Offices, shall be the 3717
unencumbered and unallotted balance as of June 30, 2000, in 3718
appropriation item CAP-027, Various Renovations-Local Offices, in 3719
Fund 4A9 in the Bureau of Employment Services. 3720

Handicapped Access Modifications 3721

The amount appropriated for the foregoing appropriation item 3722
CAP-028, Handicapped Access Modifications, shall be the 3723
unencumbered and unallotted balance as of June 30, 2000, in 3724
appropriation item CAP-028, Handicapped Access Modifications, in 3725
Fund 4A9 in the Bureau of Employment Services. 3726

One Stop Employment Training Centers 3727

The amount reappropriated for the foregoing appropriation 3728
item CAP-031, One Stop Employment Training Centers, shall be the 3729
unencumbered and unallotted balance as of June 30, 2000, in 3730
appropriation item CAP-031, One Stop Employment Training Centers, 3731
in Fund 4A9 in the Bureau of Employment Services. 3732

Section 17. All items set forth in this section are hereby 3733
appropriated out of any moneys in the state treasury to the credit 3734
of the Capital Donations Fund (Fund 5A1), which are not otherwise 3735
appropriated. 3736

Reappropriations 3737

AFC ARTS AND SPORTS FACILITIES COMMISSION 3738

CAP-702	Capital Donations	\$	1,322,720	3739
Total Arts and Sports Facilities Commission		\$	1,322,720	3740

Capital Donations Fund Certifications and Appropriations 3741

The Executive Director of the Arts and Sports Facilities 3742
Commission shall certify to the Director of Budget and Management 3743
the amount of cash receipts and related investment income, 3744
irrevocable letters of credit from a bank, or certification of the 3745
availability of funds that have been received from a county or a 3746
city auditor for deposit to the Capital Donations Fund and are 3747
related to an anticipated project. These amounts are hereby 3748
appropriated to appropriation item CAP-702, Capital Donations. 3749
Prior to certifying these amounts to the director, the executive 3750
director shall make a written agreement with the participating 3751
entity on the necessary cash flows required for the anticipated 3752
construction or equipment acquisition project. 3753

Section 18. The items set forth in this section are hereby 3754
appropriated out of any moneys in the state treasury to the credit 3755
of the Veterans' Home Improvement Fund (Fund 604), which are not 3756

otherwise appropriated.			3757
Reappropriations			3758
OVH OHIO VETERANS' HOME			3759
CAP-737 Elevator Renovations	\$	322,350	3760
CAP-750 Griffin Bathroom Renovations	\$	62,000	3761
CAP-751 Replace Nursing Home Furniture	\$	235,000	3762
CAP-752 Secrest Window Coverings	\$	150,000	3763
CAP-753 Seal Roads and New Parking Lots	\$	205,559	3764
CAP-754 Replace Domiciliary Carpeting	\$	1,135	3765
CAP-755 Secrest Security System Improvements	\$	65,000	3766
CAP-756 Renovate Commandants House	\$	199,400	3767
Total Ohio Veterans' Home	\$	1,240,444	3768
Total Veterans' Home Improvement Fund	\$	1,240,444	3769

Section 19. All items set forth in this section are hereby 3771
appropriated out of any moneys in the state treasury to the credit 3772
of the Highway Safety Building Fund (Fund 025). Revenues to the 3773
Highway Safety Building Fund shall consist of proceeds and 3774
obligations authorized to pay the costs of the following capital 3775
improvements: 3776

Reappropriations			3777
DHS DEPARTMENT OF PUBLIC SAFETY			3778
CAP-047 Public Safety Office Building	\$	5,000,000	3779
CAP-048 Statewide Communications System	\$	15,156,939	3780
CAP-068 Alum Creek Warehouse Renovations	\$	3,100,000	3781
CAP-069 Centre School Renovations	\$	952,000	3782
CAP-070 Canton Customer Service Center	\$	800,000	3783
Total Department of Public Safety	\$	25,008,939	3784
Total Highway Safety Building Fund	\$	25,008,939	3785

Public Safety Office Building 3786

The amount reappropriated for the foregoing appropriation 3787

item CAP-047, Public Safety Office Building, shall be the 3788
unencumbered and unallotted balance as of June 30, 2000, in 3789
appropriation item CAP-047, Public Safety Office Building, minus 3790
\$10,694,447. 3791

Statewide Communications System 3792

The amount reappropriated for the foregoing appropriation 3793
item CAP-048, Statewide Communications System, shall be the 3794
unencumbered and unallotted balance as of June 30, 2000, in 3795
appropriation item CAP-048, Statewide Communications System, plus 3796
\$5,842,447. 3797

Alum Creek Warehouse Renovations 3798

The amount reappropriated for the foregoing appropriation 3799
item CAP-068, Alum Creek Warehouse Renovations, shall be 3800
\$3,100,000. 3801

Centre School Renovations 3802

The amount reappropriated for the foregoing appropriation 3803
item CAP-069, Centre School Renovations, shall be \$952,000. 3804

Canton Customer Service Center 3805

The amount reappropriated for the foregoing appropriation 3806
item CAP-070, Canton Customer Service Center, shall be \$800,000. 3807

Section 20. All items set forth in this section are hereby 3808
appropriated out of any moneys in the state treasury to the credit 3809
of the Administrative Building Fund (Fund 026). Revenues to the 3810
Administrative Building Fund shall consist of proceeds of 3811
obligations authorized to pay the costs of capital facilities, as 3812
defined in section 152.09 of the Revised Code, for the following 3813
capital improvements: 3814

Reappropriations 3815

Section 20.01. ADJ ADJUTANT GENERAL			3816
CAP-032	Upgrade Underground Storage Tanks	\$ 42,854	3817
CAP-034	Asbestos Abatement - Various Facilities	\$ 227,439	3818
CAP-036	Roof Replacement - Various Facilities	\$ 250,000	3819
CAP-038	Electrical System - Various Facilities	\$ 261,382	3820
CAP-039	Camp Perry Facility Improvements	\$ 2,179,911	3821
CAP-043	Renovate/Expand Existing Eaton Facility	\$ 800,498	3822
CAP-044	Replace Windows/Doors - Various Facilities	\$ 350,000	3823
CAP-045	Plumbing Renovations - Various Facilities	\$ 528,000	3824
CAP-046	Paving Renovations - Various Facilities	\$ 50,000	3825
CAP-050	HVAC Systems - Various Facilities	\$ 9,351	3826
CAP-052	Cincinnati Shadybrook Armory	\$ 2,149,705	3827
CAP-054	Construct Camp Perry Administration Building	\$ 6,540	3828
CAP-055	Hillsboro Armory Renovations	\$ 478,974	3829
Total Adjutant General		\$ 7,334,654	3830
<u>Renovate/Expand Existing Eaton Facility</u>			3831
The amount reappropriated for the foregoing appropriation			3832
item CAP-043, Renovate/Expand Existing Eaton Facility, shall be			3833
the sum of the unencumbered and unallotted balances as of June 30,			3834
2000, in appropriation items CAP-043, Renovate/Expand Existing			3835
Eaton Facility, and CAP-037, Kenton Armory Renovations.			3836
Section 20.02. DAS DEPARTMENT OF ADMINISTRATIVE SERVICES			3837
CAP-807	Capital Square Renovations	\$ 8,425	3838
CAP-809	Hazardous Substance Abatement	\$ 2,081,497	3839
CAP-811	Health/EPA Laboratory Facilities	\$ 6,183,097	3840
CAP-812	Old School for the Blind Renovation	\$ 155,733	3841
CAP-814	Old Ohio School for the Blind Planning	\$ 11,599	3842

CAP-815	Ohio Departments Building Renovations	\$	629,662	3843
CAP-821	Central Heating System Renovations	\$	7,763	3844
CAP-822	Americans with Disabilities Act	\$	2,086,255	3845
CAP-824	State Real Estate Inventory System	\$	1,450,060	3846
CAP-826	Office Services Building Renovation	\$	587,271	3847
CAP-827	Statewide Communications System	\$	65,112,521	3848
CAP-830	Canton Office Building Planning	\$	5,000	3849
CAP-834	Capital Improvements Tracking System	\$	407,600	3850
CAP-835	Energy Conservation Projects	\$	1,436,415	3851
CAP-837	Major Computer Purchases	\$	1,460,896	3852
CAP-838	SOCC Renovations	\$	2,826,425	3853
CAP-841	State/Local Government/Public Safety Parking Facility - Lima	\$	1,000,000	3854
CAP-843	New Veterans Home Planning	\$	100,000	3855
CAP-844	Hamilton State/Local Government Center - Planning	\$	57,500	3856
CAP-848	ODOT Building Boiler Replacement	\$	670,979	3857
CAP-849	Facility Planning and Development	\$	5,575,281	3858
CAP-850	Renovation of Old ODOT Building	\$	220,040	3859
CAP-853	EPA Facilities Improvements	\$	293,043	3860
CAP-860	Structured Cabling	\$	3,310,065	3861
	Total Department of Administrative Services	\$	95,677,127	3862

SOCC Renovations 3863

The amount reappropriated for the foregoing appropriation 3864
item CAP-838, SOCC Renovations, shall be \$2,826,425. 3865

Hazardous Substance Abatement in State Facilities 3866

The foregoing appropriation item CAP-809, Hazardous Substance 3867
Abatement, shall be used to fund the removal of asbestos, PCB, 3868
radon gas, and other contamination hazards from state facilities. 3869

Prior to the release of funds for asbestos abatement, the 3870
Department of Administrative Services shall review proposals from 3871

state agencies to use these funds for asbestos abatement projects 3872
based on criteria developed by the Department of Administrative 3873
Services. Upon a determination by the Department of Administrative 3874
Services that the requesting agency cannot fund the asbestos 3875
abatement project or other toxic materials removal through 3876
existing capital and operating appropriations, the department may 3877
request the release of funds for such projects by the Controlling 3878
Board. State agencies intending to fund asbestos abatement or 3879
other toxic materials removal through existing capital and 3880
operating appropriations shall notify the Director of 3881
Administrative Services of the nature and scope prior to 3882
commencing the project. 3883

Only agencies that have received appropriations for capital 3884
projects from the Administrative Building Fund (Fund 026) are 3885
eligible to receive funding from this item. Public school 3886
districts are not eligible. 3887

Implementation of Americans with Disabilities Act 3888

The foregoing appropriation item CAP-822, Americans with 3889
Disabilities Act, shall be used to renovate state-owned facilities 3890
to provide access for physically disabled persons in accordance 3891
with Title II of the Americans with Disabilities Act. 3892

Prior to the release of funds for renovation, state agencies 3893
shall perform self-evaluations of state-owned facilities 3894
identifying barriers to access to service. State agencies shall 3895
prioritize access barriers and develop a transition plan for the 3896
removal of these barriers. The Department of Administrative 3897
Services shall review proposals from state agencies to use these 3898
funds for Americans with Disabilities Act renovations. 3899

Only agencies that have received appropriations for capital 3900
projects from Administrative Building Fund (Fund 026) are eligible 3901
to receive funding from this item. Public school districts are not 3902

eligible. 3903

MARCS Steering Committee and Statewide Communications System 3904

There is hereby continued a Multi-Agency Radio Communications 3905
System (MARCS) Steering Committee consisting of the designees of 3906
the Directors of Administrative Services, Public Safety, Natural 3907
Resources, Transportation, Rehabilitation and Correction, and 3908
Budget and Management. The Director of Administrative Services or 3909
the director's designee shall chair the committee. The committee 3910
shall provide assistance to the Director of Administrative 3911
Services for effective and efficient implementation of the MARCS 3912
system as well as develop policies for the ongoing management of 3913
the system. Upon dates prescribed by the Directors of 3914
Administrative Services and Budget and Management, the MARCS 3915
Steering Committee shall report to the directors on the progress 3916
of MARCS implementation and the development of policies related to 3917
the system. 3918

The foregoing appropriation item CAP-827, Statewide 3919
Communications System, shall be used to purchase or construct the 3920
components of MARCS that are not specific to any one agency. The 3921
equipment may include, but is not limited to, multi-agency 3922
equipment at the Emergency Operations Center/Joint Dispatch 3923
Facility, computer and telecommunication equipment used for the 3924
functioning and integration of the system, communications towers, 3925
tower sites, and tower equipment, and linkages among towers and 3926
between towers and the State of Ohio Network for Integrated 3927
Communication (SONIC) system. The Director of Administrative 3928
Services shall, with the concurrence of the MARCS Steering 3929
Committee, determine the specific use of funds. 3930

Spending from this appropriation item shall not be subject to 3931
the requirements of Chapters 123. and 153. of the Revised Code. 3932

Energy Conservation Projects 3933

The foregoing appropriation item CAP-835, Energy Conservation Projects, shall be used to perform energy conservation renovations, including the United States Environmental Protection Agency's Greenlights Program, in state-owned facilities. Prior to the release of funds for renovation, state agencies shall have performed a comprehensive energy audit for each project. The Department of Administrative Services shall review and approve proposals from state agencies to use these funds for energy conservation.

Public school districts and state-supported and state-assisted institutions of higher education are not eligible for funding from this item.

Reappropriations

Section 20.03. AGE DEPARTMENT OF AGING

CAP-001	Renovate Martin Janis Center	\$	125,000	3948
	Total Department of Aging	\$	125,000	3949

Reappropriations

Section 20.04. AGR DEPARTMENT OF AGRICULTURE

CAP-023	Construct Laboratory Facility	\$	39,497	3952
CAP-025	Building Renovations	\$	233,008	3953
CAP-029	Administration Building Renovation	\$	2,947,244	3954
CAP-031	Animal Industry Building Addition	\$	390,369	3955
CAP-033	Site Electrical/Utility Improvement	\$	155,990	3956
CAP-037	Consumer Lab/Weights/Measures Equip.	\$	205,164	3957
CAP-038	Reynoldsburg Complex Basic Renovation	\$	50,000	3958
CAP-039	Renovate Weights and Measures Bldg.	\$	1,412,756	3959
CAP-041	Drainage and Erosion Control	\$	252,344	3960
CAP-042	Reynoldsburg Complex Security	\$	125,000	3961
	Total Department of Agriculture	\$	5,811,372	3962

Reappropriations

Section 20.05. AGO ATTORNEY GENERAL			3964
CAP-710	Automated Fingerprint ID System	\$ 1,412,802	3965
CAP-714	Construct/Renovate BCI & I	\$ 752,824	3966
CAP-715	Expand/Renovate Richfield Lab	\$ 160,601	3967
Total Attorney General			\$ 2,326,227 3968
<u>Automated Fingerprint Identification System</u>			3969
The foregoing appropriation item CAP-710, Automated			3970
Fingerprint ID System, shall be used by the Attorney General to			3971
purchase hardware and software, to prepare documentation, for			3972
training, and for site preparation for an automated fingerprint			3973
identification system.			3974
The amount reappropriated for the foregoing appropriation			3975
item CAP-714, Construct/Renovate BCI & I, shall be the sum of the			3976
unencumbered and unallotted balances as of June 30, 2000, in			3977
appropriation item CAP-714, Construct/Renovate BCI & I, plus			3978
\$41,222.			3979
Reappropriations			3980
Section 20.06. CSR CAPITOL SQUARE REVIEW AND			3981
ADVISORY BOARD			3982
CAP-001	Statehouse Grounds Retaining Wall	\$ 759,000	3983
Total Capitol Square Review and Advisory Board			\$ 759,000 3984
Reappropriations			3985
Section 20.07. COM DEPARTMENT OF COMMERCE			3986
CAP-007	Construct and Renovate Fireground	\$ 151,493	3987
Training Areas			
CAP-008	Fire Academy Building Renovations	\$ 636,629	3988
CAP-011	Roadway/Training Area Resurfacing	\$ 260,000	3989
Total Department of Commerce			\$ 1,048,122 3990

Fire Academy Building Renovations 3991

The amount reappropriated for the foregoing appropriation 3992
item CAP-008, Fire Academy Building Renovations, shall be the sum 3993
of the unencumbered and unallotted balances as of June 30, 2000, 3994
in appropriation items CAP-008, Fire Academy Building Renovations, 3995
and CAP-010, Fire Apparatus Equipment. 3996

Reappropriations 3997

Section 20.08. EXP EXPOSITIONS COMMISSION 3998

CAP-037	Electric and Lighting Upgrade	\$	2,203,490	3999
CAP-046	Land Acquisition	\$	2,486,024	4000
CAP-051	Roof Renovations	\$	2,602	4001
CAP-052	Sewer Separation	\$	1,926,397	4002
CAP-053	Multipurpose Agricultural Center	\$	2,671	4003
CAP-056	Building Renovations-2	\$	9,813	4004
CAP-057	HVAC Planning	\$	2,000	4005
CAP-059	Replace Coliseum Compressor	\$	500,520	4006
CAP-062	Door Replacement	\$	123,874	4007
CAP-064	Replacement of Water Lines	\$	80,098	4008
CAP-065	Replace Coliseum Seating	\$	686,565	4009
CAP-066	Stairtower Replacement	\$	184,939	4010
Total Expositions Commission		\$	8,208,993	4011

Reappropriations 4012

Section 20.09. JSC JUDICIARY/SUPREME COURT 4013

CAP-001	Ohio Courts Building Renovations	\$	32,600,000	4014
Total Judiciary/Supreme Court		\$	32,600,000	4015

Exempt from Per Cent for Arts Program 4016

The foregoing appropriation item CAP-001, Ohio Courts 4017
Building Renovations, shall be exempt from the provisions of 4018
section 3379.10 of the Revised Code, the Per Cent for Arts 4019

Program.			4020	
Reappropriations			4021	
Section 20.10. DNR DEPARTMENT OF NATURAL RESOURCES			4022	
CAP-741	DNR Communications System	\$	3,245,352	4023
CAP-742	Fountain Square Building and Telephone System Improvements	\$	4,231,792	4024
CAP-747	DNR Fairgrounds Area - General Upgrading	\$	75,000	4025
CAP-867	Reclamation Facility Renovation and Development	\$	225,000	4026
CAP-928	Handicapped Accessibility	\$	39,654	4027
Total Department of Natural Resources		\$	7,816,798	4028
Reappropriations			4029	
Section 20.11. DHS DEPARTMENT OF PUBLIC SAFETY			4030	
CAP-054	Multi-Agency Radio Communications	\$	500,000	4031
CAP-056	Emergency Operations Center Equipment	\$	50,000	4032
CAP-067	VHS Radio System Improvements	\$	356,000	4033
Total Department of Public Safety		\$	906,000	4034
Reappropriations			4035	
Section 20.12. OSB SCHOOL FOR THE BLIND			4036	
CAP-733	Dormitory Wardrobe Replacement	\$	97,600	4037
CAP-743	Natatorium Boiler	\$	24,327	4038
CAP-753	Walk-In Refrigerator/Freezer	\$	39,008	4039
CAP-754	Construct Evacuation Assembly Area	\$	7,925	4040
CAP-756	Install Security Lighting	\$	26,968	4041
CAP-757	Bathroom Handicapped Accessibility	\$	122,194	4042
CAP-778	Air Conditioning in Dining Rooms	\$	75,000	4043
CAP-779	Doorways/Handicapped Accessibility	\$	87,000	4044
CAP-780	Residential Renovations	\$	344,900	4045
CAP-783	Natatorium Improvements	\$	59,300	4046

Total School for the Blind	\$	884,222	4047
Reappropriations			4048
Section 20.13. OSD SCHOOL FOR THE DEAF			4049
CAP-730 Roof Rehabilitation	\$	1,231,050	4050
CAP-781 Heating System/Boiler/Administration Building	\$	2,310,740	4051
CAP-784 Heating and Bedroom Renovations	\$	423,543	4052
CAP-785 Site Improvements	\$	25,000	4053
Total School for the Deaf	\$	3,990,333	4054
Reappropriations			4055
Section 20.14. OVH OHIO VETERANS' HOME			4056
CAP-759 Veterans' Home Construction	\$	4,200,000	4057
Total Ohio Veterans' Home	\$	4,200,000	4058
Total Administrative Building Fund	\$	171,687,848	4059
<u>Veterans' Home Construction</u>			4060
Upon notification of the availability of a federal Department of Veterans Affairs state home construction grant, the Ohio Veterans' Home may seek authority from the Controlling Board for release of funds in the foregoing appropriation item, CAP-759, Veterans' Home Construction, to assist with the cost of construction of an additional state-operated, 168-bed veterans' home.			4061 4062 4063 4064 4065 4066 4067
Notwithstanding any other provisions of this act and the Revised Code, the construction of the new veterans' home shall not fall under the provisions for agency administration. Any new veterans' home construction project shall be administered by the Department of Administrative Services.			4068 4069 4070 4071 4072
Section 21. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit			4073 4074

of the Adult Correctional Building Fund (Fund 027). Revenues to 4075
the Adult Correctional Building Fund shall consist of proceeds of 4076
obligations authorized to pay costs of capital facilities as 4077
defined in section 152.09 of the Revised Code for the Department 4078
of Rehabilitation and Correction. 4079

Reappropriations 4080

DRC DEPARTMENT OF REHABILITATION AND CORRECTION 4081

STATEWIDE AND CENTRAL OFFICE PROJECTS 4082

CAP-002	Local Jails	\$	24,696,594	4083
CAP-003	Community-Based Correctional Facilities	\$	15,108,698	4084
CAP-004	Site Renovations	\$	40,300	4085
CAP-007	Asbestos Removal	\$	1,796,649	4086
CAP-008	Powerhouse/Utility Improvements	\$	2,882,120	4087
CAP-009	Water System/Plant Improvements	\$	94,469	4088
CAP-010	Industrial Equipment - Statewide	\$	2,489,000	4089
CAP-011	Roof/Window Renovations - Statewide	\$	1,125,198	4090
CAP-015	Underground Storage Tanks Improvements	\$	6,189	4091
CAP-017	Security Improvements - Statewide	\$	3,209,628	4092
CAP-018	Emergency and Security Lighting	\$	62,927	4093
CAP-024	Minimum Security Misdemeanant Jails	\$	1,184,820	4094
CAP-026	Waste Water Treatment Facilities	\$	1,760,400	4095
CAP-041	Community Residential Program	\$	8,330,000	4096
CAP-043	Design/Construct/Parole Detention Centers	\$	743,231	4097
CAP-044	Lightning Protection Plan	\$	4,985	4098
CAP-055	Institution Roof Replacement	\$	39,500	4099
CAP-109	Statewide Fire Alarm Systems	\$	13,985	4100
CAP-110	Construct Maximum Security Facility	\$	1,091	4101
CAP-129	Water Treatment Plants - Statewide	\$	901,500	4102
CAP-140	Boot Camp/Substance Abuse Offenders	\$	1,423,950	4103
CAP-141	Multi-Agency Radio System Equipment	\$	2,781,883	4104
CAP-142	Various Facility Medical Services	\$	1,043,008	4105

CAP-143	Perimeter, Lighting, Alarm, Sallyports	\$	3,539	4106
CAP-144	Medium/Minimum Security Privatized Prison	\$	220,173	4107
CAP-161	1,000-Bed Close Custody Prison	\$	5,060,428	4108
CAP-186	Close Custody Prison and Camp	\$	10,000,000	4109
CAP-187	Mandown Alert Communication - Statewide	\$	2,236,233	4110
CAP-188	Manufacturing/Storage Building Additions - Statewide	\$	159,300	4111
CAP-189	Tuck Pointing - Statewide	\$	750,000	4112
Total Statewide and Central Office Projects		\$	88,169,798	4113
CHILLICOTHE CORRECTIONAL INSTITUTION				4114
CAP-048	Control Room Security Improvements	\$	3,396	4115
CAP-113	Fire Alarm, Egress System Improvements	\$	1,870,634	4116
CAP-114	Emergency Lighting Renovations	\$	1,240,000	4117
CAP-115	Roof Renovations	\$	1,108,615	4118
CAP-146	Renovate Food Service Area - CCI	\$	4,103,164	4119
CAP-147	Wastewater Treatment Plant	\$	575,308	4120
CAP-149	New Classroom Building	\$	827,936	4121
CAP-190	Utility Improvements	\$	200,000	4122
CAP-191	Life & Fire Safety Improvements	\$	3,500,000	4123
CAP-192	Hot Water System Improvements - CCI	\$	242,175	4124
Total Chillicothe Correctional Institution		\$	13,671,228	4125
CORRECTIONAL RECEPTION CENTER				4126
CAP-173	CRC E-Dorm Renovation	\$	472,278	4127
Total Correctional Reception Center		\$	472,278	4128
CORRECTIONS TRAINING ACADEMY				4129
CAP-050	Firing Range Improvements	\$	15,783	4130
CAP-193	AT Building Roof Replacement	\$	450,000	4131
CAP-194	Construct Conference Center	\$	1,796,511	4132
Total Corrections Training Academy		\$	2,262,294	4133
DAYTON CORRECTIONAL INSTITUTION				4134
CAP-195	Hot Water System Improvements - DCI	\$	400,000	4135
Total Dayton Correctional Institution		\$	400,000	4136

	FRANKLIN PRE-RELEASE CENTER		4137
CAP-117	Foundation Improvements	\$ 85,313	4138
	Total Franklin Pre-Release Center	\$ 85,313	4139
	GRAFTON CORRECTIONAL INSTITUTION		4140
CAP-196	Camp Egress System Improvements - GCI	\$ 450,000	4141
	Total Grafton Correctional Institution	\$ 450,000	4142
	HOCKING CORRECTIONAL INSTITUTION		4143
CAP-053	General Building Renovations	\$ 275,805	4144
CAP-054	Water Tower Improvements	\$ 3,000	4145
	Total Hocking Correctional Institution	\$ 278,805	4146
	LEBANON CORRECTIONAL INSTITUTION		4147
CAP-056	Kitchen Renovations	\$ 6,641	4148
CAP-057	Shower Pan/Drain Renovations	\$ 616,306	4149
CAP-118	Water Tower Renovations	\$ 123,307	4150
CAP-119	Masonry Improvements	\$ 1,358,318	4151
CAP-197	Cell Door Replacement	\$ 259,900	4152
CAP-198	Water Treatment Plant - LE CI	\$ 1,150,000	4153
	Total Lebanon Correctional Institution	\$ 3,514,472	4154
	LIMA CORRECTIONAL INSTITUTION		4155
CAP-058	Water System Renovations	\$ 114,910	4156
CAP-121	Shower and Lavatory Renovations	\$ 1,781,854	4157
CAP-153	Convert ODOT Building to Minimum Security Camp	\$ 39,302	4158
CAP-155	Heating System Renovations	\$ 1,735,806	4159
CAP-156	Water and Sewer Line Renovations	\$ 1,000,000	4160
CAP-185	Lima Segregation Unit	\$ 31,527	4161
CAP-199	Windows/Security Bar Improvements	\$ 1,000,000	4162
CAP-200	Utility Renovations	\$ 350,000	4163
	Total Lima Correctional Institution	\$ 6,053,399	4164
	LONDON CORRECTIONAL INSTITUTION		4165
CAP-059	Convert Brush Factory to Dormitory	\$ 809	4166
CAP-062	Meat Processing Operation	\$ 15,283	4167
CAP-063	Fire Alarm System Improvements	\$ 53,421	4168

CAP-122	London Restoration	\$	143,721	4169
CAP-157	London Camp Renovation Project	\$	9,080	4170
CAP-201	Water Treatment Plant Addition	\$	3,000,000	4171
Total London Correctional Institution		\$	3,222,314	4172
MANSFIELD CORRECTIONAL INSTITUTION				4173
CAP-123	Smoke Removal/Sprinkler System Improvements	\$	232,734	4174
CAP-158	Enclose Fire Escapes	\$	167,200	4175
CAP-159	Power Pole Replacement	\$	38,200	4176
CAP-202	Death Unit Renovations	\$	750,000	4177
CAP-203	Hot Water System Improvements - MAN CI	\$	750,000	4178
Total Mansfield Correctional Institution		\$	1,938,134	4179
MARION CORRECTIONAL INSTITUTION				4180
CAP-028	Power House Improvements	\$	191,893	4181
CAP-065	Sewage Lift Station Renovations	\$	8,889	4182
CAP-067	Roof Replacement	\$	384,635	4183
CAP-124	Fire Sprinkler System Improvements	\$	78,283	4184
CAP-160	Renovate Heating/Ventilation System	\$	79,000	4185
CAP-204	Freezer Replacement	\$	168,800	4186
CAP-205	Cooler Replacement	\$	343,800	4187
CAP-206	Central Food Service Renovation - MCI	\$	343,800	4188
CAP-207	HVAC Improvements - Administrative Building	\$	750,000	4189
CAP-208	Hot Water Tank Replacement	\$	275,000	4190
Total Marion Correctional Institution		\$	2,624,100	4191
NORTHEAST PRE-RELEASE CENTER				4192
CAP-209	Security Improvements - NEPRC	\$	425,000	4193
Total Northeast Pre-Release Center		\$	425,000	4194
OAKWOOD CORRECTIONAL FACILITY				4195
CAP-162	Renovate East Wing Plumbing	\$	17,300	4196
CAP-164	Renovate East Wing Electrical System	\$	1,500	4197
Total Oakwood Correctional Facility		\$	18,800	4198
OHIO REFORMATORY FOR WOMEN				4199

CAP-072	Shower Renovations	\$	5,353	4200
CAP-125	Replacement Dormitory	\$	1,544	4201
CAP-165	Master Plan Building/Renovations - ORW	\$	1,102,399	4202
CAP-210	Replacement Dormitory - ORW	\$	3,650,000	4203
CAP-211	Renovate J.G. Cottage	\$	1,300,000	4204
CAP-212	Powerhouse Renovation & Replumbing	\$	1,250,000	4205
CAP-213	Sanitary Sewer Renovations - ORW	\$	250,000	4206
CAP-214	Storm Sewer Renovations	\$	200,000	4207
CAP-215	Central Food Service Renovation - ORW	\$	300,000	4208
CAP-216	Elevator Renovation	\$	121,500	4209
CAP-217	Perimeter Lighting Improvements	\$	800,000	4210
CAP-218	Rewire Harmon Building	\$	376,289	4211
CAP-219	Fire Alarm System Improvements	\$	128,971	4212
Total Ohio Reformatory for Women		\$	9,486,056	4213
OHIO STATE PENITENTIARY				4214
CAP-171	Camp at Maximum Security Facility	\$	23,385	4215
Total Ohio State Penitentiary		\$	23,385	4216
ORIENT CORRECTIONAL INSTITUTION				4217
CAP-068	Plumbing Replacement	\$	55,786	4218
CAP-126	Fire Protection System Upgrading	\$	483,725	4219
CAP-127	TB/Infectious Disease Units Improvements	\$	4,000	4220
CAP-128	7E Dorm Demolition and Construction	\$	995,338	4221
CAP-184	Orient Dorm Renovations	\$	1,039,643	4222
CAP-220	Mechanical/Limited Duty Dorm	\$	1,500,000	4223
CAP-221	Replacement 2 Story Dorm for 6E Dorm	\$	3,958,000	4224
Total Orient Correctional Institution		\$	8,036,492	4225
PICKAWAY CORRECTIONAL INSTITUTION				4226
CAP-074	Fire Alarm System Improvements	\$	5,798	4227
CAP-076	Laundry/Maintenance Shop/Farms Roof Renovations	\$	726	4228
CAP-077	Shower Renovations	\$	3,500	4229
CAP-222	Sludge Removal System Improvements	\$	1,500,000	4230
CAP-223	Replacement of Unit A Dorm	\$	4,339,900	4231

CAP-224	Replacement of Generator - Dairy Farm	\$	108,100	4232
CAP-225	Water System Improvements	\$	493,970	4233
CAP-226	Milk Processing Plant	\$	1,905,800	4234
CAP-227	Roof Improvements	\$	430,495	4235
CAP-228	Power House Improvements	\$	212,889	4236
Total Pickaway Correctional Institution		\$	9,001,178	4237
ROSS CORRECTIONAL INSTITUTION				4238
CAP-229	Waste Water Treatment Plant - RCI	\$	2,500,000	4239
Total Ross Correctional Institution		\$	2,500,000	4240
SOUTHEASTERN CORRECTIONAL INSTITUTION				4241
CAP-133	Construct New Dining Hall	\$	8,822	4242
CAP-134	Wastewater Treatment Storage Addition	\$	777,151	4243
CAP-167	Master Plan Building/Renovations - SCI	\$	376,584	4244
CAP-233	Replacement 2 Story Dorm/J, K, L Dorm	\$	3,870,000	4245
CAP-234	High Voltage Electrical System	\$	1,500,000	4246
CAP-235	Warehouse & Utility Buildings	\$	225,000	4247
CAP-236	Construct Dining Hall	\$	3,381,125	4248
CAP-237	Power Plant Improvements	\$	479,697	4249
Total Southeastern Correctional Institution		\$	10,618,379	4250
SOUTHERN OHIO CORRECTIONAL FACILITY				4251
CAP-135	SOCF Renovation and Improvements	\$	138,844	4252
CAP-136	Waste Water Treatment Plant Improvements	\$	1,595,694	4253
CAP-230	Waste Water Treatment Plant	\$	1,000,000	4254
CAP-231	Gas Boiler Installation	\$	978,005	4255
CAP-232	Power House Chiller	\$	457,800	4256
Total Southern Ohio Correctional Facility		\$	4,170,343	4257
Total Department of Rehabilitation				4258
and Correction		\$	167,421,768	4259
Total Adult Correctional Building Fund		\$	167,421,768	4260

Section 21.01. 4262

Local Jails

From the foregoing appropriation item, CAP-002, Local Jails, 4263

the Department of Rehabilitation and Correction shall designate 4264
the projects involving the construction and renovation of county, 4265
multi-county, municipal-county, and multicounty-municipal jail 4266
facilities and workhouses, including correctional centers 4267
authorized under sections 307.93 and 153.61 of the Revised Code, 4268
for which the Ohio Building Authority is authorized to issue 4269
obligations. Notwithstanding any provisions to the contrary 4270
contained in Chapter 152. or 153. of the Revised Code, the 4271
Department of Rehabilitation and Correction is authorized to 4272
coordinate, review, and monitor the drawdown and use of funds for 4273
the renovation or construction of projects for which designated 4274
funds are provided. 4275

The funding authorized under this section shall not be 4276
applied to any such facilities that are not designated by the 4277
Department of Rehabilitation and Correction. The amount of funding 4278
authorized under this section that may be applied to a project 4279
designated for initial funding after July 1, 2000, involving the 4280
construction or renovation of a county, multi-county, 4281
municipal-county, or multicounty-municipal jail facility or 4282
workhouse, including a correctional center authorized under 4283
sections 307.93 and 153.61 of the Revised Code, shall not exceed 4284
\$25,000 per bed of the total allowable cost of the project in the 4285
case of construction of county and municipal-county jail 4286
facilities, workhouses, and correctional centers; shall not exceed 4287
\$42,000 per bed of the total allowable cost of the project in the 4288
case of construction of multi-county or multicounty-municipal jail 4289
facilities, workhouses, and correctional centers; and shall not 4290
exceed 30 per cent of the total allowable cost of the project in 4291
the case of renovation of county, multi-county, municipal-county, 4292
and multicounty-municipal jail facilities, workhouses, and 4293
correctional centers. 4294

The cost-per-bed funding authorized under this section that 4295

may be applied to a construction project shall not exceed the 4296
actual cost-per-bed of the project. The 30 per cent funding 4297
authorized under this section that may be applied to a renovation 4298
project shall not exceed \$25,000 per bed of the total allowable 4299
cost of the project. 4300

The funding authorized under this section shall not be 4301
applied to any project involving the construction of a county, 4302
multi-county, municipal-county, or multicounty-municipal jail 4303
facility or workhouse, including a correctional center established 4304
under sections 307.93 and 153.61 of the Revised Code, unless the 4305
facility, workhouse, or correctional center will be built in 4306
compliance with "The Minimum Standards for Jails in Ohio" and the 4307
plans have been approved in accordance with section 5103.18 of the 4308
Revised Code. In addition, the funding authorized under this 4309
section shall not be applied to any project involving the 4310
renovation of a county, multi-county, municipal county, or 4311
multicounty-municipal jail facility or workhouse, including a 4312
correctional center established under sections 307.93 and 153.61 4313
of the Revised Code, unless the renovation is for the purpose of 4314
bringing the facility, workhouse, or correctional center into 4315
compliance with "The Minimum Standards for Jails in Ohio" and the 4316
plans have been approved in accordance with section 5103.18 of the 4317
Revised Code. 4318

Section 21.02. 4319

Community-Based Correctional Facilities

The Department of Rehabilitation and Correction is hereby 4320
authorized to designate to the Ohio Building Authority the sites 4321
of, and, notwithstanding any provisions to the contrary contained 4322
in Chapter 152. or 153. of the Revised Code, to review the 4323
renovation or construction of, the single county and district 4324
community-based correctional facilities funded by the foregoing 4325

appropriation item CAP-003, Community-Based Correctional
Facilities. 4326
4327

Section 21.03. 4328

Community Residential Program Renovations

The foregoing appropriation item CAP-041, Community
Residential Program, may be used by the Department of
Rehabilitation and Correction, in accordance with sections
5120.103, 5120.104, and 5120.105 of the Revised Code, to provide
for the construction or renovation of halfway house facilities for
offenders eligible for community supervision by the Department of
Rehabilitation and Correction. 4329
4330
4331
4332
4333
4334
4335

Section 22. All items set forth in this section are hereby
appropriated out of any moneys in the state treasury to the credit
of the Juvenile Correctional Building Fund (Fund 028). Revenues to
the Juvenile Correctional Building Fund shall consist of proceeds
of obligations authorized to pay costs of capital facilities as
defined in section 152.09 of the Revised Code for the Department
of Youth Services. 4336
4337
4338
4339
4340
4341
4342

Reappropriations 4343

DYS DEPARTMENT OF YOUTH SERVICES 4344

CAP-021	Contingency/New Facility	\$	36,465	4345
	Development/Construction			
CAP-801	Fire Suppression/Safety/Security	\$	1,755,604	4346
CAP-803	General Institutional Renovations	\$	2,475,792	4347
CAP-812	Community Rehabilitation Centers	\$	22,840,992	4348
CAP-814	Capital Equipment	\$	57,444	4349
CAP-820	Ohio River Valley Youth Center	\$	8,281	4350
CAP-821	Construct Maximum Security Facility	\$	3,243,243	4351
CAP-823	Cuyahoga Boys School	\$	3,494,587	4352
	Renovation/Expansion			

CAP-825	Food Service, Storeroom, Laundry, Fence	\$	2,890,300	4353
CAP-827	Facility Space Study/Plan	\$	80,000	4354
CAP-828	Multi-Agency Radio System Equipment	\$	430,000	4355
CAP-829	Local Juvenile Detention Centers	\$	14,006,873	4356
CAP-833	Security Renovations - Indian River	\$	4,793,125	4357
CAP-834	Health & Safety Unit - Riverview	\$	3,780,000	4358
	Total Department of Youth Services	\$	59,892,706	4359
	Total Juvenile Correctional Building Fund	\$	59,892,706	4360

Section 22.01. 4362

Community Rehabilitation Centers

From the foregoing appropriation item CAP-812, Community Rehabilitation Centers, the Department of Youth Services shall designate the projects involving the construction and renovation of single county and multi-county community corrections facilities for which the Ohio Building Authority is authorized to issue obligations. 4363
4364
4365
4366
4367
4368

The Department of Youth Services is authorized to review and approve the renovation and construction of projects for which funds are provided. The proceeds of any obligations authorized under this section shall not be applied to any such facilities that are not designated and approved by the Department of Youth Services. 4369
4370
4371
4372
4373
4374

The Department of Youth Services shall adopt guidelines to accept and review applications and designate projects. Those guidelines shall require the county or counties to justify the need for the facility and to comply with timelines for the submission of documentation pertaining to the site, program, and construction. 4375
4376
4377
4378
4379
4380

For purposes of this section, "community corrections facilities" has the same meaning as in section 5139.36 of the Revised Code. 4381
4382
4383

Section 22.02. 4384

Local Juvenile Detention Centers

From the foregoing appropriation item CAP-829, Local Juvenile 4385
Detention Centers, the Department of Youth Services shall 4386
designate the projects involving the construction and renovation 4387
of county and multi-county juvenile detention centers for which 4388
the Ohio Building Authority is authorized to issue obligations. 4389

The Department of Youth Services is authorized to review and 4390
approve the renovation and construction of projects for which 4391
funds are provided. The proceeds of any obligations authorized 4392
under this section shall not be applied to any such facilities 4393
that are not designated by the Department of Youth Services. 4394

The Department of Youth Services shall comply with the 4395
guidelines set forth below, accept and review applications, 4396
designate projects, and determine the amount of state match 4397
funding to be applied to each project. The department shall, with 4398
the advice of the county or counties participating in a project, 4399
determine the funded design capacity of the detention centers that 4400
are designated to receive funding. Notwithstanding any provisions 4401
to the contrary contained in Chapter 152. or 153. of the Revised 4402
Code, the Department of Youth Services is authorized to 4403
coordinate, review, and monitor the drawdown and use of funds for 4404
the renovation and construction of projects for which designated 4405
funds are provided. 4406

(A) The Department of Youth Services shall develop a weighted 4407
numerical formula to determine the amount, if any, of state match 4408
that may be provided to a single or multi-county detention center 4409
project. The formula shall include the factors specified below in 4410
division (A)(1) of this section and may include the factors 4411
specified below in division (A)(2) of this section. The weight 4412
assigned to the factors specified in division (A)(1) of this 4413

section shall be no less than twice the weight assigned to factors 4414
specified in division (A)(2) of this section. 4415

(1)(a) The number of detention center beds needed in the 4416
county or group of counties, as estimated by the Department of 4417
Youth Services, is significantly more than the number of beds 4418
currently available; 4419

(b) Any existing detention center in the county or group of 4420
counties does not meet health, safety, or security standards for 4421
detention centers as established by the Department of Youth 4422
Services; 4423

(c) The Department of Youth Services projects that the county 4424
or group of counties have a need for a sufficient number of 4425
detention beds to make the project economically viable. 4426

(2)(a) The percentage of children in the county or group of 4427
counties living below the poverty level is above the state 4428
average; 4429

(b) The per capita income in the county or group of counties 4430
is below the state average. 4431

(B) The formula developed by the Department of Youth Services 4432
shall yield a percentage of state match ranging from 0 per cent to 4433
60 per cent based on the above factors. Notwithstanding the 4434
foregoing provisions, if a single county or multi-county system 4435
currently has no detention center beds, or if the projected need 4436
for detention center beds as estimated by the Department of Youth 4437
Services is greater than 120 per cent of current detention center 4438
bed capacity, then the percentage of state match shall be 60 per 4439
cent. To determine the dollar amount of the state match for new 4440
construction projects, the percentage of state match shall be 4441
multiplied by \$105,000 per bed for detention centers with a 4442
designated capacity of 99 beds or less, and by \$130,000 per bed 4443
for detention centers with a design capacity of 100 beds or more. 4444

To determine the dollar amount of the state match for renovation projects the percentage match shall be multiplied by the actual cost of the renovation, provided that the cost of the renovation does not exceed \$80,000 per bed. The funding authorized under this section that may be applied to a construction or renovation project shall not exceed the actual cost of the project.

The funding authorized under this section shall not be applied to any project unless the detention center will be built in compliance with health, safety, and security standards for detention centers as established by the Department of Youth Services. In addition, the funding authorized under this section shall not be applied to the renovation of a detention center unless the renovation is for the purpose of increasing the number of beds in the center, or to meet health, safety, or security standards for detention centers as established by the Department of Youth Services.

Section 23. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Arts Facilities Building Fund (Fund 030). Revenues to the Arts Facilities Building Fund shall consist of proceeds of obligations authorized to pay costs of the following capital improvements:

Reappropriations

AFC ARTS AND SPORTS FACILITIES COMMISSION

CAP-001	National Aviation Hall of Fame	\$	1,100,000	4470
CAP-002	Great Southern Opera House	\$	7,000	4471
CAP-003	Center of Science and Industry - Toledo	\$	6,193	4472
CAP-004	Valentine Theatre	\$	466,671	4473
CAP-005	Center of Science and Industry - Columbus	\$	1,233,293	4474

CAP-010	Sandusky State Theater Improvements	\$	245,425	4475
CAP-013	Stambaugh Hall Improvements	\$	520,041	4476
CAP-017	Zion Center of the National Afro-American Museum	\$	750,000	4477
CAP-029	Cincinnati Riverfront Development	\$	333,332	4478
CAP-033	Woodward Opera House Renovation	\$	550,000	4479
CAP-037	Canton Palace - Theatre Renovations	\$	724,244	4480
CAP-044	National Underground Railroad Freedom Center	\$	500,000	4481
CAP-045	Cincinnati Contemporary Arts Center	\$	3,500,000	4482
CAP-048	John and Annie Glenn Museum	\$	500,000	4483
CAP-051	Akron Civic Theatre Improvements	\$	350,000	4484
CAP-052	Akron Art Museum	\$	1,000,000	4485
CAP-055	Waco Museum & Aviation Learning Center	\$	500,000	4486
CAP-058	Cedar Bog Nature Preserve Education Center	\$	856,200	4487
CAP-061	Statewide Arts Facilities Planning	\$	412,831	4488
CAP-702	Campus Martius Museum	\$	91,000	4489
CAP-734	Hayes Presidential Center	\$	252,000	4490
CAP-735	Paul Lawrence Dunbar House	\$	100,000	4491
CAP-742	Ft. Meigs Museum	\$	3,432,000	4492
CAP-744	Zoar Village Visitor Center	\$	706,500	4493
CAP-753	Buffington Island State Memorial	\$	100,000	4494
CAP-757	Schoenbrunn Village Restoration and Renovation	\$	211,000	4495
CAP-758	Ft. Laurens Reconstruction and Building/Site Improvements	\$	134,493	4496
CAP-760	Goodwin-Baggott Pottery Building	\$	34,688	4497
CAP-770	Serpent Mount State Memorial	\$	295,000	4498
CAP-778	Ft. Ancient Museum, Site, Exhibit Improvements	\$	8,926	4499
CAP-780	Harding Home State Memorial	\$	292,200	4500
CAP-784	Ohio Historical Center Rehabilitation	\$	200,000	4501

CAP-785	Ohio Village Building Renovations and Improvements	\$	300,000	4502
CAP-787	Quaker Meeting House Building and Exhibit Improvements	\$	3,202	4503
CAP-788	Tallmadge Church Building Restoration	\$	250,000	4504
CAP-789	Neil Armstrong Air/Space Museum Improvements	\$	1,117	4505
CAP-790	Reese-Peters Site Improvements	\$	10,000	4506
CAP-791	Harrison Tomb and Site Renovations	\$	16,000	4507
CAP-795	Local & Wide-Area Networks	\$	113,100	4508
CAP-796	Moundbuilders State Memorial	\$	530,000	4509
CAP-797	National Afro-American Museum	\$	223,000	4510
CAP-798	Multi-Site Fire/Security System	\$	100,000	4511
CAP-800	Indian Mill State Memorial	\$	112,000	4512
	Total Arts and Sports Facilities Commission	\$	21,071,456	4513
	Total Arts Facilities Building Fund	\$	21,071,456	4514

Center of Science and Industry - Columbus 4515

Of the foregoing appropriation item CAP-005, Center of 4516
 Science and Industry - Columbus, up to \$500,000 shall be used for 4517
 AgScience Experience Exhibits, and the remainder shall be used for 4518
 other improvements, including the John Glenn Theatre. 4519

COSI Columbus - Local Administration of Capital Project 4520

Contracts 4521

Notwithstanding division (A) of section 3383.07 of the 4522
 Revised Code, the Ohio Arts and Sports Facilities Commission, with 4523
 respect to the foregoing appropriation item, CAP-005, Center of 4524
 Science and Industry - Columbus, is authorized to administer all 4525
 or part of capital facilities project contracts involving exhibit 4526
 fabrication and installation as determined by the Department of 4527
 Administrative Services, the Center of Science and Industry - 4528
 Columbus, and the Ohio Arts and Sports Facilities Commission in 4529
 review of the project plans. The Ohio Arts and Sports Facilities 4530

Commission shall enter into a contract with the Center of Science 4531
and Industry - Columbus to administer the exhibit fabrication and 4532
installation contracts and such contracts are not subject to 4533
Chapter 123. or 153. of the Revised Code. 4534

Schoenbrunn Village Restoration and Renovations 4535

Of the foregoing appropriation item CAP-757, Schoenbrunn 4536
Village Restoration and Renovations, up to \$30,000 shall be used 4537
for safety improvements related to the New Philadelphia airport. 4538

Ft. Laurens Reconstruction and Building and Site Improvements 4539

The amount reappropriated for the foregoing appropriation 4540
item CAP-758, Ft. Laurens Reconstruction and Building and Site 4541
Improvements, shall be the sum of the unencumbered and unallotted 4542
balances as of June 30, 2000, in appropriation items CAP-758, Ft. 4543
Laurens Reconstruction and Building and Site Improvements, and 4544
CAP-779, Ft. Laurens Reconstruction and Exhibit Improvements. Of 4545
the foregoing appropriation item CAP-758, Ft. Laurens 4546
Reconstruction and Building and Site Improvements, up to \$100,000 4547
shall be used for the full reconstruction of the site as 4548
formulated by the Friends of Ft. Laurens Foundation. 4549

Reese-Peters Site Improvements 4550

The amount reappropriated for the foregoing appropriation 4551
item CAP-790, Reese-Peters Site Improvements, shall be \$10,000. 4552

Section 24. All items set forth in this section are hereby 4553
appropriated out of any moneys in the state treasury to the credit 4554
of the Ohio Parks and Natural Resources Fund (Fund 031). Revenues 4555
to the Ohio Parks and Natural Resources Fund shall consist of 4556
proceeds of obligations authorized to pay costs of capital 4557
projects as defined in section 1557.01 of the Revised Code for the 4558
Department of Natural Resources. 4559

Reappropriations 4560

	DNR DEPARTMENT OF NATURAL RESOURCES		4561
	STATEWIDE AND LOCAL PROJECTS		4562
CAP-012	Land Acquisition	\$ 5,554,906	4563
CAP-702	Upgrade Underground Fuel Storage Tanks	\$ 1,331,359	4564
CAP-703	Cap Abandoned Water Wells	\$ 245,140	4565
CAP-742	Fountain Square Building Improvements	\$ 348,900	4566
CAP-746	Athens District Office-Land Acquisition, Design, and Construction	\$ 2,705,500	4567
CAP-747	DNR Fairground Areas-General Upgrading	\$ 96,231	4568
CAP-748	Local Parks Projects - Statewide	\$ 5,484,621	4569
CAP-751	City of Portsmouth Launch Ramp	\$ 112,386	4570
CAP-753	Project Planning	\$ 244,914	4571
CAP-784	Inland Access	\$ 250,000	4572
CAP-788	Community Recreation Projects	\$ 682,000	4573
CAP-814	North of Rush Run Wildlife Area	\$ 264,650	4574
CAP-834	Appraisal Fees-Statewide	\$ 11,760	4575
CAP-844	Put-In-Bay Township Port Authority	\$ 79,784	4576
CAP-847	Local Government Conservation Works/Improvement	\$ 252,581	4577
CAP-851	Cleveland Lakefront	\$ 747,623	4578
CAP-868	New Philadelphia District Office Complex Relocation	\$ 1,500,000	4579
CAP-869	City of Lorain Beach	\$ 36,949	4580
CAP-874	Lake Erie Access	\$ 1,321,016	4581
CAP-875	Ohio River Access	\$ 480,476	4582
CAP-876	Statewide Trails Program	\$ 433,136	4583
CAP-881	Dam Rehabilitation	\$ 19,305,157	4584
CAP-891	Freedom Landing Boat Ramp	\$ 91,500	4585
CAP-928	Handicapped Accessibility	\$ 937,800	4586
CAP-929	Hazardous Waste/Asbestos Abatement	\$ 485,067	4587
CAP-931	Wastewater/Water Systems Upgrades	\$ 12,270,988	4588
CAP-932	Wetlands/Waterfront Acquisition	\$ 313,846	4589
CAP-934	Operations Facilities Development	\$ 500,000	4590

CAP-995	Boundary Protection	\$	330,226	4591
CAP-999	Geographic Information Management System	\$	2,877,757	4592
Total Statewide and Local Projects		\$	59,296,273	4593
DIVISION OF CIVILIAN CONSERVATION				4594
CAP-750	Quilter CCC Camp	\$	54,348	4595
CAP-817	Riffe CCC Camp	\$	52,980	4596
CAP-835	Civilian Conservation Facilities	\$	1,416,730	4597
CAP-961	Zaleski CCC Camp	\$	343,260	4598
Total Division of Civilian Conservation		\$	1,867,318	4599
DIVISION OF FORESTRY				4600
CAP-021	Mohican State Forest	\$	1,200	4601
CAP-030	Shawnee State Forest	\$	105,150	4602
CAP-073	Brush Creek State Forest	\$	227,550	4603
CAP-129	Zanesville Nursery	\$	3,100	4604
CAP-147	Marietta State Nursery	\$	6,208	4605
CAP-793	Perry State Forest	\$	3,100	4606
CAP-841	Operations and Maintenance Facility	\$	1,130,133	4607
Development and Renovation				
Total Division of Forestry		\$	1,476,441	4608
DIVISION OF MINES AND RECLAMATION				4609
CAP-867	Reclamation Facilities Renovation and	\$	250,000	4610
Development				
Total Division of Mines and Reclamation		\$	250,000	4611
DIVISION OF NATURAL AREAS				4612
CAP-765	Clifton Gorge Natural Area	\$	11,385	4613
CAP-768	Grand River Wildlife Area	\$	11,385	4614
CAP-769	Stages Pond Nature Preserve	\$	11,385	4615
CAP-826	Natural Areas and Preserves	\$	2,759,740	4616
Maintenance/Facility Development				
Total Division of Natural Areas		\$	2,793,895	4617
DIVISION OF PARKS AND RECREATION				4618
CAP-003	Barkcamp State Park	\$	325	4619
CAP-010	East Harbor State Park	\$	38,129	4620

CAP-016	Hueston Woods State Park	\$	244,925	4621
CAP-017	Indian Lake State Park	\$	3,494	4622
CAP-018	Kellys Island State Park	\$	200	4623
CAP-019	Lake Hope State Park	\$	12,368	4624
CAP-025	Punderson State Park	\$	11,497	4625
CAP-029	Salt Fork State Park	\$	17,856	4626
CAP-032	West Branch State Park	\$	1,775,886	4627
CAP-037	Kiser Lake State Park	\$	10,616	4628
CAP-064	Geneva State Park	\$	21,412	4629
CAP-067	Guilford Lake State Park	\$	39,811	4630
CAP-089	Mosquito Lake State Park	\$	5,500	4631
CAP-093	Portage Lakes State Park	\$	130,605	4632
CAP-120	Harrison Lake State Park	\$	1,072,088	4633
CAP-162	Shawnee State Park	\$	32,889	4634
CAP-166	Adams Lake State Park	\$	11,385	4635
CAP-234	State Parks Campgrounds, Lodges, and Cabins	\$	5,073,902	4636
CAP-298	Malabar Farm State Park	\$	83,852	4637
CAP-305	Maumee Bay State Park	\$	103,150	4638
CAP-331	Park Boating Facilities	\$	5,489,499	4639
CAP-342	Alum Creek State Park	\$	22,019	4640
CAP-390	State Park Maintenance/Facility Development	\$	591,780	4641
CAP-815	Mary Jane Thurston State Park	\$	7,700	4642
CAP-821	State Park Dredging and Shoreline Protection	\$	126,850	4643
CAP-825	Marblehead Lighthouse State Park	\$	109,325	4644
CAP-836	State Park Renovations/Upgrading	\$	8,202,753	4645
Total Division of Parks and Recreation		\$	23,239,816	4646
DIVISION OF SOIL AND WATER CONSERVATION				4647
CAP-706	Statewide Nonpoint Source Implementation Program	\$	60,000	4648
CAP-809	State Parks Lakes Restoration	\$	41,670	4649

CAP-810	New Facilities at Farm Science Review	\$	500	4650
	Total Division of Soil and Water Conservation	\$	102,170	4651
	DIVISION OF WATER			4652
CAP-705	Rehabilitate Canals, Hydraulic Works, and Support Facilities	\$	3,989,233	4653
CAP-730	Miami and Erie Canal	\$	27,733	4654
CAP-819	Rehabilitate/Automate - Ohio Ground Water Observation Well Network	\$	343,756	4655
CAP-820	Automated Stream, Lake, and Ground Water Data Collection	\$	514,766	4656
CAP-822	Flood Hazard Information Studies	\$	5,518	4657
CAP-848	Hazardous Dam Repair-Statewide	\$	500,000	4658
	Total Division of Water	\$	5,381,006	4659
	Total Department of Natural Resources	\$	94,406,919	4660
	Total Ohio Parks and Natural Resources Fund	\$	94,406,919	4661

Section 24.01. 4663

Land Acquisition

Of the foregoing appropriation item CAP-012, Land 4664
Acquisition, \$300,000 shall be used by the City of Mentor to 4665
purchase property for the Mentor Marsh. 4666

Chippewa Marina 4667

Of the foregoing appropriation item CAP-331, Park Boating 4668
Facilities, \$200,000 shall be used for the Chippewa Marina 4669
Rehabilitation at Indian Lake State Park in Logan County for dock 4670
replacement, additional docks, and seawall repairs. 4671

Miami and Erie Canal Improvements 4672

Of the foregoing appropriation item CAP-705, Rehabilitate 4673
Canals, Hydraulic Works, and Support Facilities, at least 4674
\$1,250,000 shall be used for Miami and Erie Canal improvements. 4675

Local Parks Projects - Statewide 4676

The amount reappropriated for the foregoing appropriation 4677
item CAP-748, Local Parks Projects - Statewide, shall be 4678
\$1,026,524 plus the unencumbered and unallotted balance as of June 4679
30, 2000, in item CAP-748, Local Parks Projects - Statewide. The 4680
\$1,026,524 represents amounts that were previously appropriated, 4681
allocated to counties pursuant to division (D) of section 1557.06 4682
of the Revised Code, and encumbered for local project grants. The 4683
encumbrances for these local projects in the various counties 4684
shall be canceled by the Director of Natural Resources or the 4685
Director of Budget and Management. The Director of Natural 4686
Resources shall allocate the \$1,026,524 to the same counties the 4687
moneys were originally allocated to, in the amount of the canceled 4688
encumbrances. 4689

Community Recreation Projects 4690

Of the foregoing appropriation item CAP-788, Community 4691
Recreation Projects, grants shall be made for the following 4692
projects: \$10,000 for Goodale Park Improvements, \$20,000 for Grove 4693
City Park Improvements, \$100,000 for Chagrin Falls Park, \$10,000 4694
for Holmes County Park District, \$60,000 for the Leighty Lake 4695
Restoration Project, \$300,000 for Firestone Park Improvements, 4696
\$50,000 for Dover City Parks, \$50,000 for New Philadelphia City 4697
Park, and \$82,000 for Hamilton Township Park at Foster. 4698

State Park Dredging and Shoreline Protection 4700

Of the foregoing appropriation item CAP-821, State Park 4701
Dredging and Shoreline Protection, \$126,850 shall be used for 4702
Beaver Creek Erosion Control Project. 4703

Local Government Conservation Works/Improvement 4704

Of the foregoing appropriation item CAP-847, Local Government 4705
Conservation Works/Improvement, grants shall be made for the 4706
following project: \$252,581 for Blanchard River Flood Control. 4707

Dam Rehabilitation 4708

Of the foregoing appropriation item CAP-881, Dam 4709
Rehabilitation, up to \$5,000,000 shall be used to rehabilitate the 4710
Muskingum River Locks and Dams. 4711

Section 25. For the projects appropriated in Section 24 of 4712
this act, the Ohio Department of Natural Resources shall 4713
periodically prepare and submit to the Director of Budget and 4714
Management the estimated design, planning, and engineering costs 4715
of capital-related work to be done by the Department of Natural 4716
Resources for each project. Based on the estimates, the Director 4717
of Budget and Management may release appropriations from the 4718
foregoing appropriation item CAP-753, Project Planning, to pay for 4719
design, planning, and engineering costs incurred by the Department 4720
of Natural Resources for such projects. Upon release of the 4721
appropriations by the Director of Budget and Management, the 4722
Department of Natural Resources shall pay for these expenses from 4723
Fund 4S9, Capital Expenses, and be reimbursed by Fund 031 using an 4724
intrastate voucher. 4725

Section 26. All items set forth in this section are hereby 4727
appropriated out of any moneys in the state treasury to the credit 4728
of the School Building Program Assistance Fund (Fund 032) created 4729
under section 3318.25 of the Revised Code, derived from the 4730
proceeds of obligations heretofore and herein authorized to pay 4731
the cost to the state of constructing classroom facilities 4732
pursuant to sections 3318.01 to 3318.35 of the Revised Code. 4733

Reappropriations 4734

SFC SCHOOL FACILITIES COMMISSION 4735

CAP-770	School Building Program Assistance	\$	24,956,890	4736
CAP-775	Big Eight Capital Improvement Program	\$	11,706,523	4737

CAP-776	Emergency School Building Repair Program	\$	6,248,995	4738
CAP-779	Exceptional Needs	\$	100,000	4739
	Total School Facilities Commission	\$	43,012,408	4740
	Total School Building Program Assistance Fund	\$	43,012,408	4741

School Building Program Assistance 4742

The foregoing appropriation item CAP-770, School Building 4743
Program Assistance, shall be used by the School Facilities 4744
Commission to provide funding to school districts that receive 4745
conditional approval from the Commission pursuant to Chapter 3318. 4746
of the Revised Code. 4747

Big Eight Capital Improvement Program 4748

The foregoing appropriation item CAP-775, Big Eight Capital 4749
Improvement Program, shall be used by the School Facilities 4750
Commission to provide funds to the big eight school districts to 4751
be used for major renovations and repairs of school facilities. 4752
Big eight school districts which levy at least 2.5 voted mills for 4753
permanent improvements shall also be eligible to expend funds for 4754
additions to existing facilities. Any big eight school district 4755
that expends these funds for an addition to an existing facility 4756
shall receive no assistance from the School Facilities Commission 4757
for the purpose of replacing that facility for a period of at 4758
least twenty years. Funds shall be allocated to the school 4759
districts on a per-pupil basis, based on fiscal year 1997 total 4760
average daily membership as defined in section 3317.03 of the 4761
Revised Code. In the event a school district is no longer eligible 4762
to receive these funds as a result of becoming eligible to receive 4763
conditional approval for participation in the Classroom Facilities 4764
Assistance Program, the School Facilities Commission shall 4765
reallocate the funds to the remaining eligible districts on a 4766
per-pupil basis. To be eligible to receive these funds, each 4767
school district shall: 4768

(A) Provide a 100 per cent match from funds that are approved 4769
by the Ohio School Facilities Commission; 4770

(B) Develop and submit a capital renovations plan for the use 4771
of state and local funds subject to approval by the Ohio School 4772
Facilities Commission; 4773

(C) Not be eligible to receive conditional approval for 4774
participation in the Classroom Facilities Assistance Program 4775
pursuant to section 3318.04 of the Revised Code. 4776

As used in this section, "big eight school district" means a 4777
school district that for fiscal year 1997 had a percentage of 4778
children residing in the district and receiving Aid to Dependent 4779
Children greater than thirty per cent, as reported pursuant to 4780
section 3317.10 of the Revised Code, and had an average daily 4781
membership greater than twelve thousand, as reported pursuant to 4782
division (A) of section 3317.03 of the Revised Code. 4783

Exceptional Needs Program 4784

The amount reappropriated for appropriation item CAP-779, 4785
Exceptional Needs, shall be used by the School Facilities 4786
Commission to administer the pilot program for low wealth school 4787
districts with exceptional needs for immediate classroom facility 4788
assistance. 4789

(A) As used in this division: 4790

(1) "Low wealth school district" means a school district in 4791
the lowest fifty per cent of adjusted valuation per pupil on the 4792
fiscal year 1999 ranking of school districts, established pursuant 4793
to section 3317.0213 of the Revised Code. 4794

(2) A "school district with an exceptional need for immediate 4795
classroom facility assistance" means a school district with an 4796
exceptional need for new facilities in order to protect the health 4797
and safety of all or a portion of its students. School districts 4798

reasonably expected to be served by the Classroom Facilities 4799
Assistance Program prior to June 30, 2002, in the order provided 4800
under divisions (C)(1) and (2) of section 3318.02 of the Revised 4801
Code, are excluded from participating in this exceptional needs 4802
pilot program. 4803

(B) The School Facilities Commission shall evaluate the 4804
classroom facilities, and the need for replacement classroom 4805
facilities, from the applications received under this section. The 4806
School Facilities Commission, utilizing the guidelines adopted 4807
pursuant to division (B)(3) of Section 26 of Am. Sub. H.B. 850 of 4808
the 122nd General Assembly, as amended by Am. Sub. H.B. 282 of the 4809
123rd General Assembly, shall prioritize the school districts to 4810
be assessed. 4811

Notwithstanding section 3318.02 of the Revised Code, the 4812
School Facilities Commission may conduct on-site evaluation of the 4813
school districts prioritized under this section and approve and 4814
award funds until such time as all funds set aside pursuant to 4815
division (B)(2) of Section 26 of Am. Sub. H.B. 850 of the 122nd 4816
General Assembly, as amended by Am. Sub. H.B. 282 of the 123rd 4817
General Assembly, have been encumbered pursuant to section 3318.04 4818
of the Revised Code. 4819

(C) Notwithstanding division (A) of section 3318.05 of the 4820
Revised Code, the portion of the basic project costs that shall be 4821
paid by a district receiving state funds under the pilot program 4822
shall be the "required percentage of the basic project costs," as 4823
defined in division (K) of section 3318.01 of the Revised Code. 4824

Section 27. All items set forth in Sections 27.01 to 27.03 of 4825
this act are hereby appropriated out of any moneys in the state 4826
treasury to the credit of the Mental Health Facilities Improvement 4827
Fund (Fund 033) created by division (F) of section 154.20 of the 4828
Revised Code, derived from the proceeds of obligations heretofore 4829

authorized, to pay costs of capital facilities as defined in		4830
section 154.01 of the Revised Code, for mental hygiene and		4831
retardation.		4832
Reappropriations		4833
Section 27.01. ADA DEPARTMENT OF ALCOHOL AND DRUG		4834
ADDICTION SERVICES		4835
CAP-001 Renovate Rollman Center	\$ 58,475	4836
CAP-002 Community Assistance Projects	\$ 2,368,951	4837
CAP-003 Alcohol and Drug Addiction Center	\$ 108,763	4838
Renovation		
Total Department of Alcohol and Drug Addiction		4839
Services	\$ 2,536,189	4840
Section 27.02. DMH DEPARTMENT OF MENTAL HEALTH		4842
STATEWIDE AND CENTRAL OFFICE PROJECTS		4843
CAP-092 Hazardous Materials Abatement	\$ 33,793	4844
CAP-479 Community Assistance Projects	\$ 2,214,661	4845
CAP-701 Energy Conservation Projects	\$ 50,000	4846
CAP-906 Campus Consolidation Planning	\$ 164,700	4847
CAP-943 Dietary Delivery Systems	\$ 11,576	4848
CAP-946 Demolition	\$ 51,106	4849
CAP-947 Telephone System Renovations	\$ 16,409	4850
CAP-973 Abatement of Hazardous Airborne	\$ 7,663	4851
Materials		
CAP-976 Life Safety/Critical Plant Renovations	\$ 1,147,422	4852
CAP-977 Patient Care/Environment Improvements	\$ 2,006,471	4853
CAP-978 Infrastructure Renovations	\$ 201,223	4854
CAP-981 Emergency Improvements	\$ 542,684	4855
CAP-982 Infrastructure Renovations	\$ 30,480	4856
Total Statewide and Central Office Projects	\$ 6,478,187	4857
APPALACHIAN PSYCHIATRIC HEALTH CARE SYSTEM		4858

CAP-822	New Facility Development - Athens	\$	9,448	4859
CAP-825	Dietary Facility Development	\$	3,692	4860
CAP-949	Building/Residential Unit Rehabilitation	\$	3,959	4861
	- CMHC			
Total Appalachian Psychiatric Health Care System				4862
		\$	17,099	4863
MASSILLON PSYCHIATRIC CENTER				4864
CAP-958	Building/Residential Unit Rehabilitation	\$	23,511	4865
	- MPC			
CAP-987	Telecommunication Renovations	\$	2,458	4866
Total Massillon Psychiatric Center				4867
		\$	25,969	4867
NORTHCOAST BEHAVIORIAL HEALTH CARE SYSTEM				4868
CAP-790	Main Building Addition - Phase I - Toledo	\$	1,000	4869
CAP-833	Dietary Renovations - North Campus	\$	5,434	4870
CAP-953	Building/Residential Unit Rehabilitation	\$	12,116	4871
	- North Campus			
CAP-963	Building Reconfiguration/Consolidation - Toledo	\$	507,666	4872
Total Northcoast Behavioral Health Care System				4873
		\$	526,216	4873
PAULINE WARFIELD LEWIS CENTER				4874
CAP-930	Boiler/HVAC Renovations - Phase 2	\$	6,361	4875
CAP-986	Campus Consolidation	\$	27,655	4876
Total Pauline Warfield Lewis Center				4877
		\$	34,016	4877
SOUTHEAST AND CENTRAL REGIONS				4878
CAP-979	Life Safety/Critical Plant Renovations	\$	20,705	4879
CAP-980	Patient Environment Improvements/Consolidation	\$	23,745	4880
Total Southeast and Central Regions				4881
		\$	44,450	4881
SOUTHWEST REGION				4882
CAP-983	Life Safety/Critical Plant Renovations	\$	22,855	4883
CAP-984	Patient Environment Improvements/Consolidation	\$	101,319	4884

CAP-985	Infrastructure Renovations	\$	1,881	4885
Total Southwest Region		\$	126,055	4886
TWIN VALLEY PSYCHIATRIC SYSTEM				4887
CAP-303	Center School Replacement	\$	8,909	4888
CAP-950	Residential Unit Reconfiguration - Columbus	\$	9,000	4889
CAP-951	Utility Consolidation/Site Improvements - Columbus	\$	7,056	4890
CAP-954	Fire Suppression Improvements - Dayton	\$	7,833	4891
CAP-956	Building/Residential Unit Rehabilitation - Dayton	\$	1,264	4892
Total Twin Valley Psychiatric System		\$	34,062	4893
Total Department of Mental Health		\$	7,286,054	4894
<u>Patient Care/Environment Improvements</u>				4895
The amount reappropriated for the foregoing appropriation				4896
item CAP-977, Patient Care/Environment Improvements, shall be the				4897
sum of the unencumbered and unallotted balances as of June 30,				4898
2000, in appropriation items CAP-977, Patient Care/Environment				4899
Improvements, and CAP-957, Residential Unit Reconfiguration-FPH.				4900
Reappropriations				4901
Section 27.03. DMR DEPARTMENT OF MENTAL RETARDATION AND				4902
DEVELOPMENTAL DISABILITIES				4903
STATEWIDE PROJECTS				4904
CAP-001	Asbestos Abatement	\$	1,023,594	4905
CAP-479	Community Residential Projects	\$	89,127	4906
CAP-480	Community Assistance Projects	\$	16,308,009	4907
CAP-886	Replacement of Underground Tanks	\$	89,964	4908
CAP-901	Razing of Buildings	\$	37,857	4909
CAP-912	Telecommunications Systems Improvements	\$	62,305	4910
CAP-955	Statewide Developmental Centers	\$	1,682,396	4911
CAP-961	Energy Conservation	\$	52,809	4912

CAP-981	Emergency Improvements	\$	144,173	4913
	Total Statewide Projects	\$	19,490,234	4914

Community Assistance Projects 4915

The foregoing appropriation item CAP-480, Community Assistance Projects, may be used to provide community assistance funds for the construction or renovation of facilities for day programs or residential programs that provide services to persons eligible for services from the Department of Mental Retardation and Developmental Disabilities or county boards of mental retardation and developmental disabilities. Any funds provided to nonprofit agencies for the construction or renovation of facilities for persons eligible for services from the Department of Mental Retardation and Developmental Disabilities and county boards of mental retardation and developmental disabilities shall be governed by the prevailing wage provisions in section 176.05 of the Revised Code. 4916-4928

Community Residential Projects 4929

The foregoing appropriation item CAP-479, Community Residential Projects, may be used, notwithstanding section 5123.36 of the Revised Code, to provide funds to governmental entities or nonprofit agencies for the development of community residential housing for persons eligible for services from the Department of Mental Retardation and Developmental Disabilities and county boards of mental retardation and developmental disabilities. 4930-4936

Reappropriations 4937

APPLE CREEK DEVELOPMENTAL CENTER 4938

CAP-790	Cortland Hall Renovation	\$	48,774	4939
CAP-791	Jonathan Hall Renovation	\$	373,537	4940
CAP-795	Ruby Hall Renovation	\$	3,855	4941
CAP-939	Tunnel and Site Improvements	\$	23,241	4942
CAP-940	Sewage Treatment Plant Renovation	\$	66,524	4943

CAP-956	Apple Creek Developmental Center	\$	600,000	4944
	Total Apple Creek Developmental Center	\$	1,115,931	4945
	CAMBRIDGE DEVELOPMENTAL CENTER			4946
CAP-711	Residential Renovations - CAMDC	\$	157,079	4947
CAP-712	Administration/Education/Workshop	\$	79,336	4948
CAP-910	HVAC Renovations - Residential Buildings	\$	54,550	4949
CAP-942	Fire Alarm/Sprinkler System Improvements	\$	9,824	4950
CAP-957	Cambridge Developmental Center	\$	600,000	4951
	Total Cambridge Developmental Center	\$	900,789	4952
	COLUMBUS DEVELOPMENTAL CENTER			4953
CAP-849	Exterior Renovations	\$	5,731	4954
CAP-852	Fire Alarm System Improvements	\$	4,563	4955
CAP-888	New Dietary/Support Service Building - CDC	\$	5,159	4956
CAP-916	Electrical System Renovation	\$	4,724	4957
CAP-958	Columbus Developmental Center	\$	1,130,000	4958
	Total Columbus Developmental Center	\$	1,150,177	4959
	GALLIPOLIS DEVELOPMENTAL CENTER			4960
CAP-853	Residential Renovations - GDC	\$	61,259	4961
CAP-890	Roof Renovations - GDC	\$	3,485	4962
CAP-944	Emergency Generator/Electrical Systems	\$	3,993	4963
CAP-959	Gallipolis Developmental Center	\$	767,900	4964
	Total Gallipolis Developmental Center	\$	836,637	4965
	MONTGOMERY DEVELOPMENTAL CENTER			4966
CAP-854	Renovate Residential Buildings	\$	8,410	4967
CAP-945	Roof and Exterior Renovations	\$	64,656	4968
CAP-960	Montgomery Developmental Center	\$	790,000	4969
	Total Montgomery Developmental Center	\$	863,066	4970
	MT. VERNON DEVELOPMENTAL CENTER			4971
CAP-014	Electrical System Renovations	\$	1,733	4972
CAP-080	Renovate Main Kitchen - Rian Hall	\$	70,026	4973
CAP-735	Administration Building Renovation	\$	17,076	4974
CAP-808	Roof Replacement	\$	79,600	4975

CAP-891	Window Replacement - MVDC	\$	2,151	4976
CAP-892	Residential Renovations - MVDC	\$	549	4977
CAP-918	Renovation of Water Wells/Tower	\$	15,799	4978
CAP-962	Mt. Vernon Developmental Center	\$	950,000	4979
Total Mt. Vernon Developmental Center		\$	1,136,934	4980
NORTHWEST OHIO DEVELOPMENTAL CENTER				4981
CAP-921	Window Replacements	\$	2,880	4982
CAP-947	Replace Chiller	\$	147,082	4983
CAP-963	Northwest Ohio Developmental Center	\$	1,225,000	4984
Total Northwest Ohio Developmental Center		\$	1,374,962	4985
SOUTHWEST OHIO DEVELOPMENTAL CENTER				4986
CAP-863	Residential Building Renovations	\$	109,326	4987
CAP-929	Program Building Renovation	\$	38,944	4988
CAP-964	Southwest Ohio Developmental Center	\$	728,800	4989
Total Southwest Ohio Developmental Center		\$	877,070	4990
SPRINGVIEW DEVELOPMENTAL CENTER				4991
CAP-864	Renovation of Clark Hall	\$	37,000	4992
CAP-954	Site Improvements Springview	\$	3,000	4993
CAP-965	Springview Developmental Center	\$	852,572	4994
Total Springview Developmental Center		\$	892,572	4995
TIFFIN DEVELOPMENTAL CENTER				4996
CAP-086	Replace Boiler Feedwater Heating and Storage Unit	\$	88,738	4997
CAP-897	ADA Compliance Improvements - TDC	\$	20,730	4998
CAP-930	Garza Building Renovation	\$	11,064	4999
CAP-931	Roof and Exterior Renovations	\$	36,774	5000
CAP-933	Sprinkler System Installation	\$	36,382	5001
CAP-966	Tiffin Developmental Center	\$	529,875	5002
Total Tiffin Developmental Center		\$	723,563	5003
WARRENSVILLE DEVELOPMENTAL CENTER				5004
CAP-867	Residential Renovations - WDC	\$	84,104	5005
CAP-900	Water Line Replacement - WDC	\$	203,869	5006

CAP-936	HVAC Renovations	\$	53,486	5007
CAP-950	ADA Compliance Improvements - WDC	\$	11,126	5008
CAP-951	Central Kitchen Improvements	\$	50,756	5009
CAP-967	Warrensville Developmental Center	\$	510,000	5010
Total Warrensville Developmental Center		\$	913,341	5011
YOUNGSTOWN DEVELOPMENTAL CENTER				5012
CAP-871	Residential Renovations	\$	209,185	5013
CAP-904	Roof Renovations - YDC	\$	82,152	5014
CAP-952	Catchbasin and Gutter Replacement	\$	55,895	5015
CAP-968	Youngstown Developmental Center	\$	777,000	5016
Total		\$	1,124,232	5017
Youngstown				
Developmental				
Center				
Total Department of Mental Retardation				5018
and Developmental Disabilities		\$	31,399,508	5019
Total Mental Health Facilities Improvement Fund		\$	41,221,751	5020

Section 27.04. The foregoing capital improvements for which 5022
appropriations are made in Sections 27.01 to 27.03 of this act are 5023
determined to be capital improvements and capital facilities for 5024
mental hygiene and retardation, and shall be designated as the 5025
capital facilities to which proceeds of obligations in the Mental 5026
Health Facilities Improvement Fund, created by section 154.20 of 5027
the Revised Code, are to be applied. The foregoing appropriations 5028
for the Department of Alcohol and Drug Addiction Services, 5029
CAP-002, Community Assistance Projects; Department of Mental 5030
Health, CAP-479, Community Assistance Projects; and Department of 5031
Mental Retardation and Developmental Disabilities, CAP-479, 5032
Community Residential Projects, and CAP-480, Community Assistance 5033
Projects, may be used on facilities constructed or to be 5034
constructed pursuant to Chapter 340., 3793., 5119., 5123., or 5035
5126. of the Revised Code or the authority granted by section 5036

154.20 of the Revised Code and the rules issued pursuant to those 5037
chapters and that section and shall be distributed by the 5038
Department of Alcohol and Drug Addiction Services, the Department 5039
of Mental Health, and the Department of Mental Retardation and 5040
Developmental Disabilities, subject to Controlling Board approval. 5041
All other appropriations provided in Sections 27.01 to 27.03 of 5042
this act are made to the Ohio Public Facilities Commission for 5043
application to the purpose for which appropriated through the 5044
exercise of its powers under Chapter 154. of the Revised Code, 5045
including, where appropriate, provisions thereunder for the 5046
production of revenues and receipts for bond service charges on 5047
such obligations. 5048

Section 27.05. (A) No capital improvement appropriations made 5049
in Sections 27.01 to 27.03 of this act shall be released for 5050
planning or for improvement, renovation, or construction or 5051
acquisition of capital facilities if a governmental agency, as 5052
defined in section 154.01 of the Revised Code, does not own the 5053
real property that constitutes the capital facilities or on which 5054
the capital facilities are or will be located. This restriction 5055
shall not apply in any of the following circumstances: 5056

(1) The governmental agency has a long-term (at least fifteen 5057
years) lease of, or other interest (such as an easement) in, the 5058
real property. 5059

(2) In the case of an appropriation for capital facilities 5060
for mental hygiene and retardation which, because of their unique 5061
nature or location, will be owned or be part of facilities owned 5062
by a separate nonprofit organization and made available to the 5063
governmental agency for its use or operated by the nonprofit 5064
organization under contract with the governmental agency, the 5065
nonprofit organization either owns or has a long-term (at least 5066
fifteen years) lease of the real property or other capital 5067

facility to be improved, renovated, constructed, or acquired and 5068
has entered into a joint or cooperative use agreement, approved by 5069
the Department of Mental Health, Department of Mental Retardation 5070
and Developmental Disabilities, or Department of Alcohol and Drug 5071
Addiction Services, whichever is applicable, with the governmental 5072
agency for that agency's use of and right to use the capital 5073
facilities to be financed and, if applicable, improved, the value 5074
of such use or right to use being, as determined by the parties, 5075
reasonably related to the amount of the appropriation. 5076

(B) In the case of capital facilities referred to in division 5077
(A)(2) of this section, the joint or cooperative use agreement 5078
shall include, as a minimum, provisions which: 5079

(1) Specify the extent and nature of that joint or 5080
cooperative use, extending for no fewer than fifteen years, with 5081
the value of such use or right to use to be, as determined by the 5082
parties and approved by the approving department, reasonably 5083
related to the amount of the appropriation; 5084

(2) Provide for pro rata reimbursement to the state should 5085
the arrangement for joint or cooperative use by a governmental 5086
agency be terminated; 5087

(3) Provide that procedures to be followed during the capital 5088
improvement process will comply with appropriate applicable state 5089
laws and rules, including provisions of this act. 5090

Section 28. All items set forth in this section of this act 5091
are hereby appropriated out of any moneys in the state treasury to 5092
the credit of the Higher Education Improvement Fund (Fund 034) 5093
created by division (F) of section 154.21 of the Revised Code, 5094
derived from the proceeds of obligations heretofore authorized to 5095
pay the costs of capital facilities as defined in section 154.01 5096
of the Revised Code, for state-supported and state-assisted 5097

institutions of higher education. 5098

Reappropriations 5099

Section 28.01. OEB OHIO EDUCATIONAL 5100

TELECOMMUNICATIONS NETWORK COMMISSION 5101

CAP-001 Educational Television and Radio \$ 4,173,498 5102
Equipment

CAP-002 Educational Broadcasting Fiber Optic \$ 51,748 5103
Network

Total Ohio Educational Telecommunications 5104

Network Commission \$ 4,225,246 5105

Educational Television and Radio Equipment 5106

The foregoing appropriation item CAP-001, Educational 5107
Television and Radio Equipment, shall be used to provide 5108
broadcasting, transmission, and production equipment to Ohio 5109
public radio and television stations, radio reading services, and 5110
the Ohio Educational Telecommunications Network Commission. 5111

The amount reappropriated for the foregoing appropriation 5112
item CAP-001, Educational TV and Radio Equipment, shall be the sum 5113
of the unencumbered and unallotted balances as of June 30, 2000, 5114
in appropriation items CAP-001, Educational TV and Radio 5115
Equipment, and CAP-021, Educational Television and Radio 5116
Equipment, which is in Fund 034 in the Board of Regents. 5117

Educational Broadcasting Fiber Optic Network 5118

The foregoing appropriation item CAP-002, Educational 5119
Broadcasting Fiber Optic Network, shall be used to link the Ohio 5120
public radio and television stations, radio reading services, and 5121
the Ohio Educational Broadcasting Network for the reception and 5122
transmission of digital communications through fiber optic cable 5123
or other technology. 5124

The amount reappropriated for the foregoing appropriation 5125
item CAP-002, Educational Broadcasting Fiber Optic Network, shall 5126
be the unencumbered and unallotted balance as of June 30, 2000, in 5127
appropriation item CAP-051, Educational Broadcasting Fiber Optic 5128
Network, in Fund 034 in the Board of Regents. 5129

Reappropriations

Section 28.02. BOR BOARD OF REGENTS			5130
CAP-023	Asbestos Abatement	\$ 510,262	5131
CAP-030	Supercomputer Center Expansion	\$ 9,255,480	5132
CAP-031	Ohio Aerospace Institute - Building Improvements	\$ 300,692	5133
CAP-032	Research Facility Action and Investment Funds	\$ 9,954,308	5134
CAP-033	Child Care Facilities - Matching Grants	\$ 1,649,052	5135
CAP-043	WSU Engineering	\$ 11,377	5136
CAP-055	Book Depository - OSU	\$ 1,800,000	5137
CAP-060	Technology Initiatives	\$ 10,000,000	5138
CAP-061	Central State Rehabilitation	\$ 3,051,690	5139
CAP-062	Non-Credit Job Training Facilities	\$ 6,300,000	5140
Total Board of Regents			\$ 42,832,861 5141

Section 28.03. 5143

Research Facility Action and Investment Funds

The foregoing appropriation item CAP-032, Research Facility 5144
Action and Investment Funds, shall be used for a program of grants 5145
to be administered by the Board of Regents to provide timely 5146
availability of capital facilities for research programs and 5147
research-oriented instructional programs at or involving 5148
state-supported and state-assisted institutions of higher 5149
education. 5150

The Board of Regents shall adopt rules under Chapter 119. of 5151

the Revised Code relative to the application for and approval of 5152
projects funded from appropriation item CAP-032, Research Facility 5153
Action and Investment Funds. Such rules shall be reviewed and 5154
approved by the Legislative Committee on Education Oversight. The 5155
Board of Regents shall inform the President of the Senate and the 5156
Speaker of the House of Representatives of each project 5157
application for funding received. Each project receiving a 5158
commitment for funding by the Board of Regents under the rules 5159
shall be reported to the President of the Senate and the Speaker 5160
of the House of Representatives. 5161

Notwithstanding the limits imposed in section 3345.50 of the 5162
Revised Code on the size of capital projects funded by state 5163
appropriations that the Department of Administrative Services may 5164
delegate to institutions for local administration, the Director of 5165
Administrative Services may delegate responsibility for 5166
administration of larger projects if the state appropriations 5167
consist only of loans from a prior Research Facility and 5168
Investment Loans and Grants appropriation. Loans for such projects 5169
shall be released by the Controlling Board in a lump sum after the 5170
Director of Administrative Services authorizes local 5171
administration and shall be disbursed as reimbursements for local 5172
expenditures from time to time as the institution provides 5173
documentation of such expenditures. 5174

Section 28.04. 5175

Child Care Facilities - Matching Grants

The foregoing appropriation item CAP-033, Child Care 5176
Facilities - Matching Grants, shall be used by the Board of 5177
Regents to make grants to state-supported or state-assisted 5178
institutions of higher education for projects to expand, 5179
construct, renovate space, or equip child care centers. All grants 5180
shall be awarded on a 50 per cent match basis. In making grant 5181

awards, the Board of Regents shall give priority to: 5182

(A) Projects located at state-supported or state-assisted 5183
institutions without child care facilities; 5184

(B) Projects for which the principal clients are children of 5185
students enrolled at the institution; and 5186

(C) Projects where the facility will be used as a 5187
classroom/training lab for child care/preschool certification 5188
programs. 5189

Section 28.05. 5190

Repayment of Research Facility Action and Investment Fund Moneys

Notwithstanding any provision of law to the contrary, all 5191
repayments of Research Facility Action and Investment Fund loans 5192
shall be made to the Bond Service Account in the Higher Education 5193
Bond Service Trust Fund. 5194

Institutions of higher education shall make timely repayments 5195
of Research Facility Action and Investment Fund loans, according 5196
to the schedule established by the Board of Regents. In the case 5197
of late payments, the Board of Regents may deduct from an 5198
institution's periodic subsidy distribution an amount equal to the 5199
amount of the overdue payment for that institution, transfer such 5200
amount to the Bond Service Trust Fund, and credit the appropriate 5201
institution for the repayment. 5202

Section 28.06. 5203

Technology Initiatives

In order to determine a method of awarding grants from the 5204
foregoing appropriation item CAP-060, Technology Initiatives, the 5205
Board of Regents shall form a consultation group including, but 5206
not limited to, representatives of state-supported and 5207
state-affiliated colleges and universities, the Office of Budget 5208

and Management, the Legislative Budget Office of the Legislative 5209
 Service Commission, and the Legislative Office of Education 5210
 Oversight. Reappropriations 5211

Section 28.07. UAK UNIVERSITY OF AKRON 5212

CAP-008	Basic Renovations	\$	5,218,004	5213
CAP-047	Polsky Building Renovation	\$	3,480,720	5214
CAP-049	Basic Renovations - Wayne	\$	166,343	5215
CAP-054	Auburn Science/Whitby Rehabilitation	\$	230,629	5216
CAP-058	Performing Arts Theatre Renovations	\$	1,863	5217
CAP-061	Asbestos Abatement	\$	874,068	5218
CAP-062	Kolbe Hall Addition/Rehabilitation	\$	7,407	5219
CAP-066	International School of Business - Planning	\$	300,000	5220
CAP-067	ADA Modifications	\$	368,114	5221
CAP-068	ADA Modifications - Wayne	\$	21,221	5222
CAP-072	High Temperature Water	\$	19,788	5223
CAP-075	Infrastructure Materials/Rehabilitation	\$	102,932	5224
CAP-076	Supercritical Fluid Technology	\$	681,990	5225
CAP-077	Leigh Hall Rehabilitation	\$	6,000,000	5226
CAP-078	HVAC Replacement, Phase II - Wayne	\$	149,340	5227
CAP-079	Science/Technology Library Addition Phase II	\$	3,685,000	5228
CAP-080	UAK/Medina Technology Link	\$	3,200,000	5229
CAP-081	Classroom/Office Building-Arts/Sciences	\$	14,757,483	5230
CAP-082	Polymer Engineering Building Annex	\$	2,675,000	5231
CAP-083	Facilities Enhancements-Wayne	\$	325,000	5232
CAP-086	Ohio Biomedical Consortium on Medical Therapeutic Microdevices	\$	46,000	5233
CAP-087	Global PVC Research Consortium	\$	506,000	5234
Total University of Akron		\$	42,816,902	5235

Section 28.08. BGU BOWLING GREEN STATE UNIVERSITY 5237

CAP-009	Basic Renovations	\$	2,861,925	5238
CAP-054	University Hall Rehabilitation	\$	7,684,454	5239
CAP-055	Fine Arts Addition	\$	7,106	5240
CAP-056	Modify Continuing Education Offices	\$	55,747	5241
CAP-057	Roof Renovations	\$	6,000	5242
CAP-060	Basic Renovations - Firelands	\$	217,313	5243
CAP-061	Renovations - Bursar/Bio Labs/Library/Sewer	\$	21,115	5244
CAP-062	Classroom Building	\$	1,834	5245
CAP-063	Eppler Rehabilitation	\$	27,566	5246
CAP-066	South Hall Replacement	\$	10,415	5247
CAP-067	Energy Conservation Project - Firelands	\$	8,802	5248
CAP-078	Asbestos Abatement	\$	391,690	5249
CAP-081	Large Lecture Hall Renovations	\$	23,538	5250
CAP-082	Hanna Hall Rehabilitation	\$	3,655,080	5251
CAP-083	Central Heating Plant Replacement	\$	1,318,347	5252
CAP-084	Physical Sciences Chiller	\$	6,111	5253
CAP-086	Health Center - 2nd Floor Renovations	\$	144,922	5254
CAP-088	ADA Modifications	\$	220,466	5255
CAP-089	ADA Modifications - Firelands	\$	3,428	5256
CAP-091	Child Care Facility	\$	49,411	5257
CAP-093	Pedestrian Mall Project	\$	98,496	5258
CAP-094	Materials Network	\$	303,281	5259
CAP-096	Campuswide Paving, Phase II	\$	18,808	5260
CAP-097	Education Building HVAC Upgrades	\$	22,327	5261
CAP-098	Sciences Complex Cooling Tower	\$	49,082	5262
CAP-099	Technology Building Chiller	\$	78,091	5263
CAP-100	Mosely Hall Rehabilitation	\$	1,760,390	5264
CAP-102	Network Infrastructure Phase I	\$	4,500,000	5265
CAP-103	University Community Center-Firelands	\$	2,056,440	5266
CAP-104	Jerome Library Renovations	\$	380,000	5267
CAP-105	Administration Building Elevators	\$	298,400	5268
CAP-106	LSC Stairwell/MSK Exterior Steps	\$	229,750	5269

CAP-107	Campus Lighting Project Phase II	\$	236,300	5270
	Total Bowling Green State University	\$	26,746,635	5271

Section 28.09. CSU CENTRAL STATE UNIVERSITY 5273

CAP-022	Basic Renovations	\$	933,387	5274
CAP-036	National Afro-American Cultural Center/Museum Improvements	\$	9,475	5275
CAP-043	Paul Dunbar Museum	\$	1,547	5276
CAP-053	Roof Replacement	\$	4,101	5277
CAP-068	Instructional and Data Processing Equipment	\$	101,632	5278
CAP-075	ADA Modifications	\$	51,644	5279
CAP-078	Brown Library Roof Replacement	\$	21,479	5280
CAP-081	Campus Rehabilitation	\$	12,081	5281
CAP-083	Master Plan/Supplemental Renovations	\$	2,449,400	5282
CAP-084	College of Education Facility - Planning	\$	1,000,000	5283
CAP-085	Green Hall Rehabilitation	\$	57,806	5284
	Total Central State University	\$	4,642,552	5285

Basic Renovations 5286

The amount reappropriated for appropriation item CAP-022, 5287
 Basic Renovations, shall be \$176,457, plus the unencumbered and 5288
 unallotted balance as of June 30, 2000, in appropriation item 5289
 CAP-022, Basic Renovations. 5290

Instructional and Data Processing Equipment 5291

The amount reappropriated for appropriation item CAP-068, 5292
 Instructional and Data Processing Equipment, shall be \$16,002, 5293
 plus the unencumbered and unallotted balance as of June 30, 2000, 5294
 in appropriation item CAP-068, Instructional and Data Processing 5295
 Equipment. 5296

ADA Modifications 5297

The amount reappropriated for appropriation item CAP-075, ADA 5298

Modifications, shall be \$692, plus the unencumbered and unallotted 5299
balance as of June 30, 2000, in appropriation item CAP-075, ADA 5300
Modifications. 5301

Section 28.10. 5302

College of Education Facility - Planning

The foregoing appropriation item CAP-084, College of 5303
Education Facility - Planning, shall not be released by the 5304
Controlling Board or the Director of Budget and Management until 5305
Central State University has made progress satisfactory to the 5306
Board of Regents and the Office of Budget and Management in 5307
completing the correction of its outstanding adjudication orders 5308
as issued by the Department of Commerce. Such progress shall 5309
include, among other things, the development of a plan to comply 5310
with all remaining adjudication orders by the end of fiscal year 5311
2002. This appropriation shall not be included in the calculation 5312
of Central State University's debt service obligation until fiscal 5313
year 2002. 5314

Section 28.11. UCN UNIVERSITY OF CINCINNATI 5315

CAP-009	Basic Renovations	\$	7,664,877	5316
CAP-101	Cardiovascular Research/Education Center	\$	1,250	5317
CAP-102	Science/Engineering Research Center	\$	335,960	5318
CAP-111	Center for Molecular Studies	\$	26,910	5319
CAP-115	Hazardous Waste	\$	2,406,775	5320
CAP-116	Aerospace Engineering	\$	147,347	5321
CAP-120	Asbestos Abatement	\$	60,919	5322
CAP-122	Infrastructure Assessment	\$	2,518	5323
CAP-125	Supplemental Renovations - Interior Spaces	\$	63,785	5324
CAP-127	New Classroom/Laboratory Building - Clermont	\$	131,140	5325

CAP-128	Science and Allied Health Building - Walters	\$	5,125,910	5326
CAP-131	Convention Center	\$	2,282,708	5327
CAP-137	MSB Otolaryngology	\$	1,228	5328
CAP-141	ADA Modifications	\$	242,798	5329
CAP-142	ADA Modifications - Clermont	\$	6,039	5330
CAP-143	ADA Modifications - Walters	\$	19,190	5331
CAP-145	Kettering Remed Asbestos Abatement	\$	27,814	5332
CAP-156	CFC Unit Replacement	\$	1,723	5333
CAP-158	Molecular Components/Simulation Network	\$	38,021	5334
CAP-167	West Campus Tuckpointing & Caulking	\$	17,879	5335
CAP-170	Steam/Chilled Water Piping - SW Quad	\$	52,284	5336
CAP-171	Asbestos Rieveschl Hall	\$	575,049	5337
CAP-173	Surface Engineering	\$	102,526	5338
CAP-174	Classroom/Teaching Laboratory Renovations	\$	3,400,000	5339
CAP-176	Network Expansion	\$	1,943,000	5340
CAP-177	Critical Building Component Renovations	\$	4,430,000	5341
CAP-179	Rieveschl Rehabilitation	\$	35,627	5342
CAP-180	Rapid Prototype Process	\$	79,976	5343
CAP-182	Elevator - Critical Building Components	\$	40,850	5344
CAP-185	Roof Replacement - Phase V	\$	148,759	5345
CAP-186	Rieveschl Hall Roof Replacement	\$	6,000	5346
CAP-187	MSB Small Group Learning Spaces	\$	337,385	5347
CAP-188	HPB/Wherry Service Entrances	\$	68,082	5348
CAP-193	Nano Particles	\$	84,817	5349
CAP-194	Transgenic Core Capacity	\$	1,633	5350
CAP-196	Electronic Reconstruction	\$	185,793	5351
CAP-198	TC/Dyer Rehabilitation - Phase IA	\$	470,319	5352
CAP-199	TC/Dyer Rehabilitation - Phase IB	\$	900	5353
CAP-200	Braunstein Rehabilitation - Phase I	\$	6,275,498	5354
CAP-201	WC Faculty Media Center	\$	120,170	5355
CAP-202	Baldwin Hall Rehabilitation-Phase I	\$	901,021	5356

CAP-203	Zimmer Plaza & Auditorium Rehabilitation	\$	7,976	5357
CAP-205	Medical Science Building Rehabilitation	\$	6,000,000	5358
CAP-206	One Stop Services Center	\$	9,886,650	5359
CAP-207	Central Campus Infrastructure	\$	300,000	5360
CAP-208	Security System Upgrade	\$	300,000	5361
CAP-209	Library Renovations	\$	300,000	5362
CAP-210	Cincinnati Observatory Center	\$	98,500	5363
CAP-211	Cincinnati Symphony Facility	\$	600,000	5364
CAP-212	Roof Replacement-MSB Complex	\$	31,004	5365
CAP-215	Ohio Biomedical Consortium on Medical Therapeutic Microdevices	\$	108,000	5366
CAP-216	Consortium for Novem Microfabrication of Medical Devices in Non-Silicon Materials	\$	511,000	5367
CAP-217	Center for Fire and Explosion Science and Technology	\$	670,000	5368
CAP-218	Creation of P3 Facility	\$	750,000	5369
Total University of Cincinnati		\$	57,427,610	5370

Section 28.12. CLS CLEVELAND STATE UNIVERSITY

				5372
CAP-007	Stilwell Hall	\$	27,827	5373
CAP-017	Land Acquisition	\$	1,794,955	5374
CAP-023	Basic Renovations	\$	2,118,186	5375
CAP-044	Chester Building Rehabilitation	\$	110,210	5376
CAP-066	17th-18th Street Block - Parking	\$	35,640	5377
CAP-067	17th-18th Street Block	\$	909,190	5378
CAP-073	Cleveland Playhouse	\$	500,000	5379
CAP-088	Asbestos Abatement	\$	2,648,512	5380
CAP-092	Handicapped Requirements	\$	271,010	5381
CAP-099	Main Classroom Plaza Conversion	\$	2,071,000	5382
CAP-100	Special Studies Space Conversion	\$	178,747	5383
CAP-101	Classroom Building Renovations	\$	50,000	5384
CAP-104	ADA Modifications	\$	409	5385
CAP-109	Classroom Upgrade	\$	3,845,445	5386

CAP-112	Land Acquisitions	\$	1,382,932	5387
CAP-114	Geographic Information Systems	\$	90,511	5388
CAP-115	Plant Services Building	\$	14,081	5389
CAP-117	Landscaping/Sidewalks/Stairs	\$	7,815	5390
CAP-118	Structural Concrete Rehabilitation	\$	2,000,000	5391
CAP-120	Physical Education Building Enhancements	\$	83,300	5392
CAP-121	Cleveland Clinic Research Support	\$	6,300,000	5393
Total Cleveland State University		\$	24,439,770	5394

Section 28.13. KSU KENT STATE UNIVERSITY 5396

CAP-008	Severance Hall Improvements	\$	6,551,914	5397
CAP-022	Basic Renovations	\$	1,988,325	5398
CAP-098	Trumbull Branch Addition	\$	13,972	5399
CAP-105	Basic Renovations - East Liverpool	\$	96,642	5400
CAP-106	Basic Renovations - Geauga	\$	66,860	5401
CAP-107	Basic Renovations - Salem	\$	153,379	5402
CAP-108	Basic Renovations - Stark	\$	33,440	5403
CAP-110	Basic Renovations - Ashtabula	\$	175,814	5404
CAP-111	Basic Renovations - Trumbull	\$	309,351	5405
CAP-112	Basic Renovations - Tuscarawas	\$	240,520	5406
CAP-115	Child Development Center	\$	4,000	5407
CAP-121	Supplemental Renovations - Tuscarawas	\$	9,756	5408
CAP-122	Faculty Office Addition - Salem	\$	12,072	5409
CAP-126	HVAC Renovations - Ashtabula	\$	5,545	5410
CAP-128	Roof Renovations - Ashtabula	\$	1,435	5411
CAP-129	Lowry Hall Rehabilitation	\$	1,635	5412
CAP-134	Roof Replacements	\$	7,000	5413
CAP-137	LCI/Materials Science Building	\$	133,360	5414
CAP-139	Science Building - Stark	\$	54,890	5415
CAP-140	Road Improvements - Trumbull	\$	12,282	5416
CAP-142	Music Center Improvements	\$	149,406	5417
CAP-143	Liquid Crystals	\$	1,674,204	5418
CAP-144	Instructional and Data Processing	\$	17,947	5419

	Equipment			
CAP-145	Heating Plant Electrical Cable	\$	125,968	5420
CAP-146	Williams Hall Medium Voltage	\$	17,377	5421
CAP-151	Bowman Hall Remodeling Phase II	\$	1,086	5422
CAP-154	Separation Science	\$	1,497	5423
CAP-156	Boiler Plant Controls and Building Alterations	\$	31,476	5424
CAP-157	Moulton Hall Rehabilitation	\$	30,772	5425
CAP-158	Auditorium Building Rehabilitation	\$	5,459,894	5426
CAP-159	Electrical Substation/Fiber Optic Network	\$	605,403	5427
CAP-160	Patterson Building Renovation - East Liverpool	\$	361	5428
CAP-161	Addition to Cunningham Hall	\$	726,257	5429
CAP-162	Science and Technology Building - Trumbull	\$	2,122,568	5430
CAP-163	ADA Modifications	\$	3,407	5431
CAP-164	ADA Modifications - Ashtabula	\$	6,772	5432
CAP-165	ADA Modifications - East Liverpool	\$	1,825	5433
CAP-166	ADA Modifications - Geauga	\$	440	5434
CAP-167	ADA Modifications - Salem	\$	5,312	5435
CAP-168	ADA Modifications - Stark	\$	85,353	5436
CAP-170	ADA Modifications - Tuscarawas	\$	3,276	5437
CAP-171	Bowman Hall HVAC	\$	1,225	5438
CAP-173	Child Care Facility	\$	18,650	5439
CAP-175	Satterfield Hall Renovations	\$	9,652	5440
CAP-176	Midway Drive Utilities Tunnel - II	\$	318,501	5441
CAP-177	Corporate Education and Conference Center, Phase II - Stark	\$	2,500	5442
CAP-179	New Power Plant	\$	1,441,686	5443
CAP-184	Distributed Computation/Visualization	\$	33,833	5444
CAP-185	Nixson Hall/Music & Speech Tunnel	\$	94	5445
CAP-186	Prentice Hall/Taylor Hall Tunnel	\$	34,080	5446

CAP-187	Fiber Optic Installation - Phase II	\$	2,643	5447
CAP-188	Child Care Funds - East Liverpool	\$	90,000	5448
CAP-189	Child Care Funds - Tuscarawas	\$	70,000	5449
CAP-190	Child Care Funds - Ashtabula	\$	12,500	5450
CAP-194	Child Care - Salem	\$	100,000	5451
CAP-195	Child Care - Geauga	\$	100,000	5452
CAP-196	Technology Improvements - Ashtabula	\$	575,000	5453
CAP-197	Technology Improvements - Geauga	\$	60,000	5454
CAP-198	Technology Improvements - Salem	\$	288,310	5455
CAP-199	Technology Improvements - Trumbull	\$	175,000	5456
CAP-200	Technology Improvements - Tuscarawas	\$	75,000	5457
CAP-202	Utility Tunnel Upgrade	\$	1,232,853	5458
Total Kent State University		\$	25,584,320	5459

Moulton Hall Rehabilitation

5460

The amount reappropriated for appropriation item CAP-157, 5461
Moulton Hall Rehabilitation, shall be \$20,073 plus the 5462
unencumbered and unallotted balance as of June 30, 2000, in 5463
appropriation item CAP-157, Moulton Hall Rehabilitation. 5464

Section 28.14. MUN MIAMI UNIVERSITY

5465

CAP-018	Basic Renovations	\$	3,381,701	5466
CAP-064	Land Restoration - Hamilton	\$	34,178	5467
CAP-066	Basic Renovations - Hamilton	\$	205,039	5468
CAP-069	Basic Renovations - Middletown	\$	594,100	5469
CAP-070	Chilled Water System - Phase II	\$	1,155,471	5470
CAP-072	Hiestand Hall Renovations	\$	4,315	5471
CAP-073	Supplemental Renovation Projects	\$	65,165	5472
CAP-081	Cooperative Regional Library Depository	\$	3,505	5473
	SW			
CAP-083	Campus Avenue Building Renovation	\$	66,294	5474
CAP-084	Central Steam Plant Addition	\$	2,893	5475
CAP-085	Alumni Hall Rehabilitation - Phase I	\$	38,988	5476

CAP-086	Classroom/Conference Facility - Hamilton	\$	5,639	5477
CAP-088	Hoyt Hall Rehabilitation	\$	61,650	5478
CAP-089	High-Voltage Electric	\$	1,978,820	5479
CAP-092	Science Building - Middletown	\$	1,374,746	5480
CAP-094	Instructional and Data Processing Equipment	\$	1,594,140	5481
CAP-096	McGuffey Hall Rehabilitation	\$	593,265	5482
CAP-098	Computer Network Installation	\$	1,000,000	5483
CAP-099	King Library Rehabilitation	\$	1,600,097	5484
CAP-101	ADA Modifications	\$	154,363	5485
CAP-102	ADA Modifications - Hamilton	\$	10,427	5486
CAP-103	ADA Modifications - Middletown	\$	2,798	5487
CAP-105	Plant Response/Environmental Stress	\$	72,641	5488
CAP-107	Gas Phase Chemistry of Ions	\$	65,647	5489
CAP-109	Molecular Microbial Biology	\$	67,500	5490
CAP-110	Micromachining Technology	\$	624,344	5491
CAP-111	Roudebush Hall Rehabilitation	\$	4,446,500	5492
CAP-112	Chilled Water Loop Phase I - Hamilton	\$	556,177	5493
CAP-113	Special Academic/Administrative Projects - Hamilton	\$	516,460	5494
CAP-114	Chilled Water Loop Phase I - Middletown	\$	750,000	5495
CAP-115	Special Academic/Administrative Projects - Middletown	\$	1,132,638	5496
CAP-116	Hughes Hall Rehabilitation - Phase II	\$	6,379,674	5497
CAP-117	North Campus Refrigeration/Chilled Water	\$	2,654,248	5498
CAP-118	Hughes Hall Chemistry Renovation	\$	25,794	5499
CAP-120	Cole Service Building Addition	\$	156,683	5500
CAP-121	Southwestern Book Depository	\$	2,244,244	5501
CAP-122	Child Care	\$	70,000	5502
CAP-123	Phillips Hall Rehabilitation	\$	3,500,000	5503
CAP-124	Bonham House Rehabilitation/Multi-Cultural Center Planning	\$	1,200,000	5504

Total Miami University	\$	38,390,144	5505
Section 28.15. OSU OHIO STATE UNIVERSITY			5507
CAP-074 Basic Renovations	\$	12,224,818	5508
CAP-149 Basic Renovations - Regional Campuses	\$	849,251	5509
CAP-198 Brown Hall Annex Replacement	\$	6,213	5510
CAP-200 Northwood School	\$	1,034	5511
CAP-216 Evans Addition	\$	160,929	5512
CAP-217 Library Book Warehouse	\$	14,721	5513
CAP-219 Supplemental Renovations	\$	304,136	5514
CAP-254 Basic Renovations - ATI	\$	651,745	5515
CAP-255 Supplemental Renovations - OARDC	\$	813,503	5516
CAP-256 Supplemental Renovations - Regional	\$	191,955	5517
CAP-258 Dreese Lab Addition	\$	309,102	5518
CAP-259 Mendenhall Laboratory Rehabilitation	\$	21,409	5519
CAP-261 Bioscience/Parks Hall Addition	\$	12,584	5520
CAP-263 Renovation of Cranston Facility	\$	650	5521
CAP-268 Horse/Farm Management Facility - ATI	\$	88,587	5522
CAP-269 Greenhouse Modernization	\$	40,982	5523
CAP-271 Horticulture/Entomology Greenhouse - OARDC	\$	79,223	5524
CAP-273 Retrovirus Research Center	\$	3,554	5525
CAP-274 OARDC Entomology Greenhouse	\$	74,180	5526
CAP-292 Life Sciences Research Building	\$	21,053,574	5527
CAP-293 College of Business Facilities	\$	134,074	5528
CAP-294 Stillman Hall Addition	\$	110,225	5529
CAP-295 Poultry Science Facility	\$	389,487	5530
CAP-296 Composting Research Facility - OARDC	\$	74,579	5531
CAP-297 Library/Classroom Building - Marion	\$	572	5532
CAP-302 Food Science & Technology Building	\$	165,047	5533
CAP-304 Conference Center - OARDC/ATI	\$	2,725,000	5534
CAP-306 Heart & Lung Institute	\$	32,437	5535
CAP-308 Lab/Experimental Science Building	\$	3,375	5536

CAP-310	Rightmire Biotechnology	\$	554,103	5537
CAP-311	Superconducting Radiation	\$	65,094	5538
CAP-313	Brain Tumor Research Center	\$	6,001	5539
CAP-314	Engineering Center Net Shape Manufacturing	\$	20,730	5540
CAP-315	Membrane Protein Typology	\$	8,835	5541
CAP-321	Fine Particle Technologies	\$	708,193	5542
CAP-323	Advanced Plasma Engineering	\$	710,000	5543
CAP-324	Plasma Ramparts	\$	159,000	5544
CAP-326	IN-SITU AL-BE Composites	\$	100,000	5545
CAP-331	Cunz Hall - Partial 2nd Floor Renovation	\$	7,389	5546
CAP-333	Larkins Hall - Roof Replacement Phase III	\$	87,155	5547
CAP-334	Center for Automotive Research	\$	1,105	5548
CAP-335	Jay Cooke Residence - Roof and Windows	\$	86,668	5549
CAP-336	Parks Hall Renovations	\$	71	5550
CAP-339	Poultry Science Lab Remodeling	\$	87,363	5551
CAP-342	Success Center	\$	97,449	5552
CAP-347	Asbestos Abatement	\$	463,618	5553
CAP-349	Materials Network	\$	56,025	5554
CAP-350	Bio-Technology Consortium	\$	42,378	5555
CAP-352	Analytical Electron Microscope	\$	375,000	5556
CAP-353	High Temp Alloys & Alluminoids	\$	220,000	5557
CAP-356	Pesticide Storage/Disposal Buildings	\$	15,950	5558
CAP-357	Supplemental Renovations - ATI	\$	159,565	5559
CAP-361	Maintenance, Receiving, and Storage Facility - Marion	\$	10,621	5560
CAP-362	McPherson Lab Rehabilitation	\$	176,926	5561
CAP-363	School of Architecture Facility	\$	8,700,556	5562
CAP-368	Heart and Lung Institute	\$	105,092	5563
CAP-372	Veterinary Hospital - Animal Isolation	\$	200	5564
CAP-374	ADA Modifications	\$	394,606	5565
CAP-375	ADA Modifications - ATI	\$	81,353	5566

CAP-376	ADA Modifications - Lima	\$	50,745	5567
CAP-377	ADA Modifications - Mansfield	\$	29,253	5568
CAP-379	ADA Modifications - Newark	\$	16,183	5569
CAP-387	Titanium Alloys	\$	54,912	5570
CAP-390	OARDC Gourley Hall, ADA	\$	2,728	5571
CAP-391	Haskett/Hopkins Halls Renovations	\$	7,312	5572
CAP-394	ATI/OARDC Roof Replacements	\$	13,913	5573
CAP-395	High-Temperature Monolithic Ceramics	\$	34,361	5574
CAP-398	Advanced Manufacturing	\$	38,579	5575
CAP-399	Manufacturing Processes & Materials	\$	62,574	5576
CAP-401	Terhertz Studies	\$	74,200	5577
CAP-402	Caldwell Laboratory Remodeling	\$	1,179,445	5578
CAP-406	Marion Park/Road/Sidewalk/Lights	\$	2,750	5579
CAP-407	Dulles Chilled Water	\$	2,095	5580
CAP-411	Campus Grounds/Lights - Phase 4	\$	15,471	5581
CAP-412	Hitchcock Hall HVAC Upgrades	\$	12,565	5582
CAP-413	Pomerene Lighting/Wiring	\$	249,584	5583
CAP-414	Postle Hall Roof Replacement	\$	2,332	5584
CAP-419	NMR Consortium	\$	91,846	5585
CAP-420	Versatile Film Facility	\$	667,507	5586
CAP-421	Ocarnet	\$	359,768	5587
CAP-422	Bioprocessing Research	\$	596,959	5588
CAP-423	Localized Corrosion Research	\$	48,842	5589
CAP-424	ATM Testbed	\$	19,464	5590
CAP-425	Physical Sciences Building	\$	19,790,933	5591
CAP-426	Utilities Upgrade/Extension - Mansfield	\$	53,300	5592
CAP-427	Morrill Hall Remodeling - Vacated Library Space - Marion	\$	980,747	5593
CAP-429	1314 Kinnear Road Center	\$	597,525	5594
CAP-430	Hagerty Hall Rehabilitation	\$	19,500,000	5595
CAP-431	Sisson Hall Replacement	\$	17,690,584	5596
CAP-433	Central Chilled Water Plant - OARDC	\$	5,685,708	5597
CAP-434	Ramseyer Hall Roof Renovations	\$	19,700	5598

CAP-436	Machinery Acoustics	\$	933,633	5599
CAP-439	Sensors and Measurements	\$	15,115	5600
CAP-440	Polymer Magnets	\$	64,798	5601
CAP-443	ADA Modifications - Elevator/Handrails	\$	93,461	5602
CAP-444	Larkins Hall HVAC System Upgrade	\$	321,975	5603
CAP-445	Starling Loving Hall A Wing - HVAC	\$	322,515	5604
CAP-446	ADA - Lecture Halls/Restrooms/Larkins	\$	520,273	5605
CAP-447	Elevator Upgrades - ADA	\$	141,896	5606
CAP-449	Bolz Hall Roof Replacement	\$	263,340	5607
CAP-450	Campus Grounds Exterior Lighting - Phase	\$	26,719	5608
	V			
CAP-451	Carmack Road Widening	\$	102,233	5609
CAP-452	Derby Hall Plaza	\$	152,729	5610
CAP-453	Evans Lab Chiller Replacement	\$	5,647	5611
CAP-454	Utilities Upgrade Lighting Retrofit	\$	261,678	5612
CAP-455	OARDC Road Improvements	\$	152,625	5613
CAP-458	A1 Alloy Corrosion	\$	14,292	5614
CAP-459	Semiconductor Heterostructures	\$	127,500	5615
CAP-461	Veterinary Hospital Radiology Facility	\$	34,984	5616
CAP-463	OARDC Krauss Dairy Barn	\$	366,668	5617
CAP-464	Main Library HVAC Renovations	\$	6,711	5618
CAP-465	Veterinary Hospital Chiller Replacement	\$	35,668	5619
CAP-466	ARPS Hall Chiller Replacement	\$	6,323	5620
CAP-468	Larkins Hall Window Replacements	\$	281,715	5621
CAP-469	OARDC-FAHRP Animal Building	\$	145	5622
CAP-471	Newton Hall Renovations	\$	2,134	5623
CAP-472	OSHA Safety Devices	\$	456,498	5624
CAP-473	Bevis Trans Zebrafish	\$	60,539	5625
CAP-474	Biological Sciences Lab Renovation	\$	534,137	5626
CAP-475	Orton Hall - Maps	\$	34,342	5627
CAP-476	Mount Hall Lecture Hall	\$	8,368	5628
CAP-477	Active Polymer Coatings	\$	150,000	5629
CAP-478	Wiseman Hall Animal Facility	\$	192,723	5630

CAP-479	ADA Compliant Restrooms 1997	\$	505,825	5631
CAP-480	Campbell Hall Public Space	\$	918,700	5632
CAP-481	OSHA Ventilation - Bio Science	\$	41,319	5633
CAP-483	ADV Polymer/Composite Eng.	\$	30,779	5634
CAP-484	Page Hall Planning	\$	700,000	5635
CAP-485	Botany & Zoology Building Planning	\$	1,700,000	5636
CAP-486	Larkins Hall Addition/Renovation Planning	\$	3,000,000	5637
CAP-487	Robinson Laboratory Planning	\$	1,000,000	5638
CAP-488	Don Scott Field Replacement Barns	\$	860,310	5639
CAP-489	Galvin Hall 3rd Floor Renovation - Lima	\$	1,118,330	5640
CAP-490	Founders Addition/Renovation - Mansfield	\$	850,000	5641
CAP-491	Horticultural Operations Center - ATI	\$	1,560,000	5642
CAP-492	OARDC Feed Mill	\$	5,500,000	5643
CAP-493	Science and Technology Project	\$	4,000,000	5644
CAP-494	Nicklaus Center	\$	1,500,000	5645
CAP-497	Book Depository	\$	67,541	5646
CAP-498	Curl Drive Mill & Overlay	\$	234,168	5647
CAP-499	Biological Sciences Cooling Tower	\$	468,338	5648
CAP-500	Campus Buildings - Emergency Lighting	\$	278,918	5649
CAP-501	Campus Grounds Exterior Lighting, Phase V	\$	468,337	5650
CAP-502	Drinko Hall Air Conditioning Upgrade	\$	468,338	5651
CAP-503	Evans Lab Roof Replacement	\$	304,513	5652
CAP-504	Fontana Lab - Chiller Replacement	\$	123,209	5653
CAP-505	Main Library HVAC Upgrade	\$	769,073	5654
CAP-506	Mirror Lake Hollow Renovation	\$	468,338	5655
CAP-507	Utilities High Voltage Electric	\$	374,670	5656
CAP-508	Utilities Steam Line Upgrade	\$	659,025	5657
CAP-509	Mount Hall HVAC Modifications	\$	505,323	5658
CAP-510	Derby Hall Roof Replacement	\$	458,186	5659
CAP-511	Arps Hall Lab Renovation	\$	273,731	5660
CAP-512	Main Library Roof Replacement	\$	600,000	5661

CAP-514	Postle Hall Research Labs Renovation	\$	1,000,000	5662
CAP-516	Orton Hall Roof Replacement	\$	540,000	5663
CAP-517	Vet Hospital Roof Replacement	\$	500,000	5664
CAP-518	French Field House Glass Replacement	\$	400,000	5665
CAP-519	Ohio Biomedical Consortium on Medical Therapeutic Microdevices	\$	1,085,000	5666
CAP-520	Plant and Microbe Functional Genomics Facilities	\$	816,000	5667
CAP-521	Ohio Center for Wetland & River Restoration	\$	1,000,000	5668
CAP-522	State of the Art Mass Spectrometry Consortium	\$	1,860,000	5669
CAP-523	Consortium for Novem Microfabrications Methods of Medical Devices in Non-Silicon Materials	\$	6,890,000	5670
CAP-524	Bone & Mineral Metabolism Research Lab	\$	265,000	5671
CAP-525	1315 Kinnear Road Roof Replacement	\$	680,000	5672
CAP-526	Koffolt/Fontana Roof Replacement	\$	415,000	5673
Total Ohio State University		\$	172,939,232	5674

Section 28.16. 5676

McPherson Lab Rehabilitation

The amount reappropriated for appropriation item CAP-362, 5677
 McPherson Lab Rehabilitation, shall be \$11,379 plus the 5678
 unencumbered and unallotted balance as of June 30, 2000, in 5679
 appropriation item CAP-362, McPherson Lab Rehabilitation. 5680

Section 28.17. 5681

Life Sciences Research Building - Planning

For the foregoing appropriation item CAP-292, Life Sciences 5682
 Research Building, the Ohio State University shall contribute 5683
 one-half of the the planning funds for the total project, which 5684

contemplates a structure or structures that combine parking and 5685
life sciences research facilities. 5686

Section 28.18. 5687

Conference Center - OARDC/ATI

For the foregoing appropriation item CAP-304, Conference 5688
Center - OARDC/ATI, the Ohio State University shall contribute 5689
one-half of the planning funds for the total project. 5690

Section 28.19. 5691

School of Architecture Facility - Planning

The foregoing appropriation item CAP-363, School of 5692
Architecture Facility, shall be used to plan and design a facility 5693
with a projected cost of \$20,000,000. The state share of all 5694
design and construction costs for this project shall not exceed 50 5695
per cent. Release and expenditure of state appropriations are 5696
conditioned upon the Ohio State University certifying that it has 5697
received cash and irrevocable cash pledges of \$10,000,000 before 5698
the planning funds can be released. 5699

Section 28.20. OHU OHIO UNIVERSITY 5701

CAP-020	Basic Renovations	\$	3,193,767	5702
CAP-021	Conservancy District Assessment	\$	1,212,529	5703
CAP-086	Memorial Auditorium Rehabilitation	\$	6,366	5704
CAP-094	Bentley Hall Renovation	\$	4,505,500	5705
CAP-095	Basic Renovations - Eastern	\$	193,237	5706
CAP-098	Basic Renovations - Lancaster	\$	220,520	5707
CAP-100	Bennett Hall Renovations	\$	6,577	5708
CAP-113	Basic Renovations - Chillicothe	\$	31,722	5709
CAP-114	Basic Renovations - Ironton	\$	137,329	5710
CAP-115	Bennett Hall HVAC/Lab - Chillicothe	\$	971,678	5711
CAP-116	Copeland Hall Rehabilitation	\$	3,881	5712

CAP-117	Porter Hall Rehabilitation	\$	114,006	5713
CAP-119	Biomedical Research Center	\$	116,508	5714
CAP-120	Ridges Auditorium Rehabilitation	\$	703	5715
CAP-122	Museum	\$	39,200	5716
CAP-136	Gymnasium - Belmont	\$	127,980	5717
CAP-137	Classroom Building - Ironton	\$	118,862	5718
CAP-141	College of Health & Human Services	\$	82,429	5719
CAP-142	Health Professions Labs Phase I	\$	9,067,109	5720
CAP-144	Shannon Hall Lab Rehabilitation - Eastern	\$	398,040	5721
CAP-145	Asbestos Abatement	\$	27,136	5722
CAP-148	RTVC Building Asbestos Abatement	\$	1,037	5723
CAP-149	Electrical Distribution System	\$	1,490	5724
CAP-152	Gordy Hall Addition & Rehabilitation	\$	20,524	5725
CAP-153	Land Acquisition/Academic Space Renovation/Parking	\$	20,087	5726
CAP-155	Brasee Hall Rehabilitation - Lancaster	\$	199,564	5727
CAP-156	Herrold Hall Renovation - Lancaster	\$	15,340	5728
CAP-157	ADA Modifications	\$	79,940	5729
CAP-158	ADA Modifications - Belmont	\$	40,506	5730
CAP-160	ADA Modifications - Ironton	\$	9,113	5731
CAP-161	ADA Modifications - Lancaster	\$	20,345	5732
CAP-164	Southeast Library Warehouse	\$	15,369	5733
CAP-165	Parking Facility Renovation/Addition	\$	11,254	5734
CAP-167	Scott Quadrangle Plumbing	\$	44,518	5735
CAP-169	Elevator Improvements Phase III	\$	145,345	5736
CAP-172	Elson Hall Rehabilitation - Zanesville	\$	342,910	5737
CAP-177	Child Care Funds - Ironton	\$	314,000	5738
CAP-180	Connection To VBNS	\$	175,000	5739
CAP-181	Convocation Center Fire Alarm	\$	4,383	5740
CAP-183	Central Classroom Building	\$	277,964	5741
CAP-186	Ellis Hall Partial Renovation	\$	45,495	5742
CAP-187	Technology Center Planning - Ironton	\$	33,448	5743

CAP-188	Technology Center Construction - Ironton	\$	2,745,120	5744
CAP-189	Conference Center Planning - Lancaster	\$	600,000	5745
CAP-190	Center for Public Policy	\$	5,000,000	5746
CAP-191	District Water Cooling	\$	6,000,000	5747
CAP-192	Plant and Microbe Functional Genomics Facilities	\$	207,000	5748
Total Ohio University		\$	36,944,831	5749

Reappropriations 5750

Section 28.21. SSC SHAWNEE STATE UNIVERSITY 5751

CAP-004	Basic Renovations	\$	923,777	5752
CAP-008	Massie Hall Renovation	\$	90,325	5753
CAP-010	Land Acquisition	\$	671,265	5754
CAP-017	Math/Science Building	\$	7,324	5755
CAP-029	Fine Arts Class and Lab Building	\$	144,892	5756
CAP-030	Utilities and Landscaping	\$	4,679	5757
CAP-035	Plaza/Road/Landscaping	\$	243,200	5758
CAP-037	ADA Modifications	\$	109,413	5759
CAP-039	Central Heating Plant Replacement	\$	5,215	5760
CAP-040	Chiller Replacement	\$	836,500	5761
CAP-041	Kricker Hall Renovations	\$	765,000	5762
CAP-042	Sidewalk/Plaza Replacement	\$	150,000	5763
Total Shawnee State University		\$	3,951,590	5764

Reappropriations 5765

Section 28.22. UTO UNIVERSITY OF TOLEDO 5766

CAP-010	Basic Renovations	\$	2,497,144	5767
CAP-024	Gillham Hall Rehabilitation	\$	3,200,000	5768
CAP-025	Roof Renovations	\$	276,885	5769
CAP-041	Bowman-Oddy Labs Renovation	\$	227,604	5770
CAP-050	PCB Abatement	\$	15,007	5771
CAP-062	Pharmacy, Chemistry, and Life Sciences	\$	4,340	5772

	Facility			
CAP-067	Asbestos Abatement	\$	27,429	5773
CAP-071	Southwest Academic Center Rehabilitation	\$	529,840	5774
CAP-072	Classroom Renovations General	\$	51,271	5775
CAP-073	ADA Modifications	\$	273,385	5776
CAP-076	Education & Allied Professions	\$	3,966,960	5777
CAP-077	Tribology	\$	592,573	5778
CAP-078	Classroom Renovations - 1997	\$	8,991	5779
CAP-079	Savage Hall Seating Replacement	\$	455	5780
CAP-082	University Services Building	\$	151,702	5781
CAP-083	Bowman - Oddy Rehabilitation Phase II	\$	603,237	5782
CAP-085	Engineering - Biomedical Lab	\$	1,230,826	5783
	Rehabilitation			
CAP-086	Supplemental Academic Departments	\$	1,200,000	5784
	Renovations			
CAP-087	Arrowhead Park Facility	\$	2,500,000	5785
CAP-088	Stranahan Arboretum Addition	\$	1,000,000	5786
CAP-089	Chilled Water Plant	\$	4,000,000	5787
CAP-090	Wolfe Hall Addition	\$	2,500,000	5788
CAP-091	Greenhouse Improvements	\$	45,076	5789
CAP-092	Plant and Microbe Functional Genomics	\$	206,000	5790
	Facilities			
	Total University of Toledo	\$	25,108,725	5791

Section 28.23. 5793

Local Administration of Projects

Notwithstanding any provision to the contrary in sections 5794
9.33, 123.01, and 3345.50 and Chapter 153. of the Revised Code, 5795
the University of Toledo may negotiate, enter into, and locally 5796
administer a contract that combines the design and construction 5797
elements of the project into a single contract for the Arrowhead 5798
Park Facility, funded herein with the foregoing appropriation item 5799
CAP-087, Arrowhead Park Facility, and the Scott Park Athletic 5800

Facility to be built with local funds.			5801
Reappropriations			5802
Section 28.24. WSU WRIGHT STATE UNIVERSITY			5803
CAP-015 Basic Renovations	\$	3,065,812	5804
CAP-055 Fawcett Hall Rehabilitation	\$	1,275,018	5805
CAP-064 Basic Renovations - Lake	\$	179,027	5806
CAP-070 Oelman Hall Rehabilitation	\$	30,019	5807
CAP-071 New Academic Building	\$	75,743	5808
CAP-072 Access Circulation	\$	1,557	5809
CAP-074 US Air & Trade Show	\$	1,000,000	5810
CAP-075 Aviation Heritage National Historical Park	\$	5,050,000	5811
CAP-076 Engineering Building Basement	\$	25,564	5812
CAP-080 Library Access Consolidation System	\$	5,762,528	5813
CAP-081 Asbestos Abatement	\$	35,032	5814
CAP-084 ADA Modifications	\$	387,430	5815
CAP-085 Creative Arts Center Rehabilitation	\$	70,271	5816
CAP-088 Biological Sciences Chiller	\$	7,672	5817
CAP-090 Creative Arts Center Acoustical Rehabilitation	\$	196,517	5818
CAP-092 Allyn Hall Rehabilitation	\$	4,117,535	5819
CAP-093 Information Technology Center	\$	182,467	5820
CAP-094 Campus Services Building	\$	2,456	5821
CAP-095 Technology Infrastructure	\$	5,211	5822
CAP-098 University Center/Hamilton/Physical Education Chiller	\$	13,493	5823
CAP-102 Specialized Communication	\$	78,693	5824
CAP-103 Millett Hall Rehabilitation	\$	1,000,000	5825
CAP-104 Road and Parking Lot Improvements	\$	2,000,000	5826
Total Wright State University	\$	24,562,045	5827

Section 28.25.			5829
<u>Basic Renovations</u>			
The amount reappropriated for appropriation item CAP-015,			5830
Basic Renovations, shall be \$270,330, plus the unencumbered and			5831
unallotted balance as of June 30, 2000, in appropriation item			5832
CAP-015, Basic Renovations.			5833
Section 28.26. YSU YOUNGSTOWN STATE UNIVERSITY			5834
CAP-014 Basic Renovations	\$	1,924,428	5835
CAP-027 Property Acquisition/Street Closures	\$	2,260,840	5836
CAP-038 Roof Renovations	\$	560	5837
CAP-040 Bliss Hall Rehabilitation - Final Phase	\$	2,754,598	5838
CAP-062 Central Utility Plant Improvement	\$	255,404	5839
CAP-066 Asbestos Abatement	\$	66,936	5840
CAP-085 College of Education - Auditorium	\$	6,352	5841
CAP-096 ADA Modifications	\$	51,472	5842
CAP-097 Child Care Facility	\$	250,000	5843
CAP-099 Todd Hall Renovations	\$	233,225	5844
CAP-104 Central Utility Plant	\$	5,179	5845
CAP-109 Welcome Center - Dana Hall Addition	\$	441,205	5846
Total Youngstown State University	\$	8,250,199	5847
Reappropriations			5848
Section 28.27. NEM NORTHEASTERN OHIO UNIVERSITIES			5849
COLLEGE OF MEDICINE			5850
CAP-018 Basic Renovations	\$	387,010	5851
CAP-034 ADA Modifications	\$	41,319	5852
CAP-035 Primary Care Medicine/Health Sciences	\$	1,178	5853
CAP-036 Computer Services Networking	\$	363	5854
CAP-037 Conference	\$	2,049,813	5855
Center/Rehabilitation/Expansion			
Total Northeastern Ohio Universities College			5856

of Medicine		\$	2,479,683	5857
Reappropriations				5858
Section 28.28. MCO MEDICAL COLLEGE OF OHIO				5859
CAP-010	Basic Renovations	\$	1,130,777	5860
CAP-048	Medical Informatics Data Highway	\$	1,442,202	5861
CAP-049	Center for Classrooms of the Future	\$	7,281,390	5862
CAP-053	ADA Modifications	\$	7,977	5863
CAP-062	Waterproofing	\$	545,463	5864
CAP-063	Road Repairs to Library Circle/Ravine Drive	\$	316,625	5865
Total Medical College of Ohio		\$	10,724,434	5866
Reappropriations				5867
Section 28.29. CWR UNIVERSITY HOSPITALS, CASE WESTERN RESERVE UNIVERSITY				5868
				5869
CAP-005	NE Ohio Biomedical Research Consortium	\$	33,750	5870
CAP-013	MEMSNET	\$	449,836	5871
CAP-016	Pharmacological Sciences	\$	592,000	5872
CAP-021	Biomedical Engineering Research Facility	\$	450,000	5873
CAP-022	Institutional Animal Resources	\$	210,297	5874
CAP-023	Connections to the Internet	\$	85,721	5875
CAP-024	600 MHZ Spectrometer	\$	161,000	5876
CAP-025	Chemical Studies of Biomimetics	\$	80,000	5877
CAP-026	Cardiovascular/Neural Engineering	\$	144,000	5878
CAP-027	Environmental Scanning Electron	\$	100,000	5879
CAP-028	Ohio Biomedical Consortium on Medical Therapeutic Microdevices	\$	161,000	5880
CAP-029	Consortium for Novem Microfabrication Methods of Medical Devices in Non-Silicon Materials	\$	200,000	5881
CAP-030	Global PVC Research Consortium	\$	419,000	5882

Total University Hospitals, Case Western		5883
Reserve University	\$ 3,086,604	5884

Section 28.30. 5886

Biomedical Research Consortium

The foregoing appropriation item CAP-005, NE Ohio Biomedical		5887
Research Consortium, is subject to the per cent for arts		5888
requirements of section 3379.10 of the Revised Code. For the		5889
purpose of implementing the per cent for arts requirements, Case		5890
Western Reserve University shall carry out all the		5891
responsibilities that a state agency is required to carry out		5892
under section 3379.10 of the Revised Code.		5893

Reappropriations 5894

Section 28.31. CTC CINCINNATI STATE TECHNICAL 5895

AND COMMUNITY COLLEGE 5896

CAP-008 Interior Renovations	\$ 547,434	5897
CAP-009 Exterior Rehabilitation	\$ 160,000	5898
CAP-013 Basic Renovations	\$ 690,797	5899
CAP-016 Health Professions Building Planning	\$ 1,468	5900
CAP-017 Instructional and Data Processing	\$ 437,078	5901
Equipment		
CAP-020 Aviation Facility	\$ 22,660	5902
CAP-022 270 Complex Renovation/ADA Upgrades	\$ 4,372	5903
CAP-023 Supplemental Renovations - Firm Alarm	\$ 224,932	5904
CAP-025 New Telephone Switch Systems	\$ 330,000	5905
Total Cincinnati State Technical and		5906
Community College	\$ 2,418,741	5907

Reappropriations 5908

Section 28.32. CLT CLARK STATE COMMUNITY COLLEGE 5909

CAP-006 Basic Renovations	\$ 293,011	5910
---------------------------	------------	------

CAP-029	Shull Hall Rehabilitation	\$	63,850	5911
CAP-034	ADA Modifications	\$	55,503	5912
Total Clark State Community College		\$	412,364	5913
Reappropriations				5914
Section 28.33. CTI COLUMBUS STATE COMMUNITY COLLEGE				5915
CAP-006	Basic Renovations	\$	797,017	5916
CAP-007	Land Acquisition	\$	3,520,000	5917
CAP-027	Academic Center "B" Planning	\$	898,642	5918
CAP-033	Child Care Facility	\$	89,510	5919
CAP-037	Academic Center "C"	\$	10,684,563	5920
CAP-040	Building "D" Planning	\$	1,475,000	5921
CAP-041	Columbus College of Art and Design	\$	100,000	5922
CAP-049	Ohio Theatre Improvements	\$	3,000,000	5923
Total Columbus State Community College		\$	20,564,732	5924
Reappropriations				5925
Section 28.34. CCC CUYAHOGA COMMUNITY COLLEGE				5926
CAP-028	Adult Technical Education Facility	\$	3,588	5927
CAP-031	Basic Renovations	\$	2,716,917	5928
CAP-033	Ohio College/Podiatric Medicine	\$	100,000	5929
CAP-049	Exterior Building Renovations - Metro/East	\$	1,901	5930
CAP-052	Science & Technology Building Asbestos, Metro Campus	\$	273	5931
CAP-054	Ceiling Renovations/Damper Replacement Western	\$	2,840	5932
CAP-058	ADA Modifications	\$	169,191	5933
CAP-059	Electric Switchgear/Transformer - Metro	\$	3,358	5934
CAP-064	Technology Learning Center - Western	\$	4,755,500	5935
CAP-065	Exterior Lighting/Site Improvements - Eastern	\$	83,137	5936

CAP-066	Renovate to Create New Classrooms - Western	\$	360,000	5937
CAP-067	Renovations of Plant Operations/Vehicle Maintenance Storage - Phase I	\$	1,335,170	5938
CAP-070	Interior/Exterior Signage Program	\$	540,000	5939
CAP-071	Renovations to East One Building	\$	892,500	5940
CAP-072	Exterior Lighting Enhancements	\$	38,990	5941
Total Cuyahoga Community College		\$	11,003,365	5942
Reappropriations				5943

Section 28.35. ESC EDISON STATE COMMUNITY COLLEGE 5944

CAP-006	Basic Renovations	\$	310,684	5945
CAP-011	Roadway Construction	\$	16,696	5946
CAP-014	Student Activities Area	\$	13,398	5947
CAP-018	Master Plan Update	\$	50,000	5948
Total Edison State Community College		\$	390,778	5949
Reappropriations				5950

Section 28.36. JTC JEFFERSON COMMUNITY COLLEGE 5951

CAP-022	Basic Renovations	\$	200,238	5952
CAP-031	Law Enforcement/Engineering Lab Renovations		56,172	5953
CAP-033	ADA Modifications	\$	19,598	5954
CAP-035	Exterior Improvements and Preschool Expansion	\$	24,120	5955
CAP-037	Electrical System Evaluation/Renovation	\$	382,820	5956
CAP-038	Library Interior Renovation	\$	259,020	5957
CAP-039	Lecture Hall Interior Renovation	\$	175,325	5958
Total Jefferson Community College		\$	1,117,293	5959
Reappropriations				5960

Section 28.37. LCC LAKELAND COMMUNITY COLLEGE 5961

CAP-006	Basic Renovations	\$	758,543	5962
CAP-019	Health Technologies Building Planning	\$	2,030	5963
CAP-021	Performing Arts Center Renovations	\$	1,062	5964
CAP-022	Library Expansion	\$	7,895	5965
CAP-026	Auditorium Renovation	\$	1,805	5966
CAP-030	Business/Community Education Center	\$	593	5967
CAP-032	Roadway and Drainage Improvements	\$	21,269	5968
Total Lakeland Community College		\$	793,197	5969

Reappropriations 5970

Section 28.38. LOR LORAIN COMMUNITY COLLEGE 5971

CAP-005	Basic Renovations	\$	1,224,674	5972
CAP-030	Child Care Facilities	\$	225,000	5973
CAP-034	ADA Modifications	\$	44,915	5974
CAP-037	Center For Leadership in Education	\$	100,000	5975
Total Lorain Community College		\$	1,594,589	5976

Reappropriations 5977

Section 28.39. NTC NORTHWEST STATE COMMUNITY COLLEGE 5978

CAP-003	Basic Renovations	\$	202,308	5979
CAP-013	Classroom & Engineering Building	\$	78,273	5980
CAP-014	ADA Modifications	\$	48,080	5981
CAP-015	A-Wing Supplemental/Distance Learning	\$	3,390	5982
CAP-016	Imaginet	\$	39,374	5983
Total Northwest State Community College		\$	371,425	5984

Reappropriations 5985

Section 28.40. OTC OWENS COMMUNITY COLLEGE 5986

CAP-019	Basic Renovations	\$	861,164	5987
CAP-022	Findlay Campus Instructional Building	\$	2,000,000	5988
CAP-032	Student Health and Activities Center	\$	74,945	5989
Total Owens Community College		\$	2,936,109	5990

Reappropriations 5991

Section 28.41. RGC RIO GRANDE COMMUNITY COLLEGE 5992

CAP-005	Basic Renovations	\$	17,674	5993
CAP-013	College of Business	\$	197,655	5994
CAP-015	ADA Modifications	\$	75,446	5995
CAP-018	Pomeroy Building Renovation	\$	50,000	5996
CAP-019	Woodworking Facility	\$	412,500	5997
Total Rio Grande Community College		\$	753,275	5998

Reappropriations 5999

Section 28.42. SCC SINCLAIR COMMUNITY COLLEGE 6000

CAP-007	Basic Renovations	\$	1,296,021	6001
CAP-033	Telecommunication Infrastructure	\$	2,525,000	6002
CAP-034	Advanced Educational Applications Center	\$	40,000	6003
Phase I				
CAP-036	Advanced Integrated Manufacturing Center	\$	887,264	6004
CAP-042	Autolab/Fire Science Facility	\$	45,000	6005
CAP-043	Technology Extension System	\$	2,127,800	6006
CAP-044	Demolish Building 18	\$	555,000	6007
CAP-049	Tooling and Machining Equipment	\$	500,000	6008
Total Sinclair Community College		\$	7,976,085	6009

Basic Renovations 6010

The amount reappropriated for appropriation item CAP-007, 6011
Basic Renovations, shall be \$128,278 plus the unencumbered and 6012
unallotted balance as of June 30, 2000, in appropriation item 6013
CAP-007, Basic Renovations. 6014

Reappropriations 6015

Section 28.43. SOC SOUTHERN STATE COMMUNITY COLLEGE 6016

CAP-010	Basic Renovations	\$	132,297	6017
CAP-019	New North Campus Facility	\$	249,553	6018

CAP-022	Clinton County Facility	\$	405,381	6019
Total Southern State Community College		\$	787,231	6020
Reappropriations				6021
Section 28.44. TTC TERRA STATE COMMUNITY COLLEGE				6022
CAP-009	Basic Renovations	\$	335,437	6023
CAP-015	Child Care Facility	\$	272	6024
Total Terra State Community College		\$	335,709	6025
Reappropriations				6026
Section 28.45. WTC WASHINGTON STATE COMMUNITY COLLEGE				6027
CAP-005	Classroom Building/Land Acquisition	\$	19,515	6028
CAP-008	Arts and Science Center	\$	19,987	6029
CAP-012	ADA Modifications	\$	19,736	6030
CAP-013	Child Care Facility	\$	351,500	6031
CAP-014	Library Construction	\$	29,108	6032
Total Washington State Community College		\$	439,846	6033
Reappropriations				6034
Section 28.46. BTC BELMONT TECHNICAL COLLEGE				6035
CAP-008	Basic Renovations	\$	505,197	6036
CAP-010	Science/Engineering Building	\$	9,119	6037
CAP-011	Historical Restoration/Program Facility	\$	21,208	6038
CAP-014	Main Building Renovation - Phase 3	\$	49,137	6039
CAP-019	ADA Modifications	\$	45,915	6040
Total Belmont Technical College		\$	630,576	6041
Reappropriations				6042
Section 28.47. COT CENTRAL OHIO TECHNICAL COLLEGE				6043
CAP-003	Basic Renovations	\$	153,222	6044
CAP-005	Founders/Adena/Hopewell Rehabilitation	\$	9,640	6045
CAP-006	Instructional and Data Processing	\$	101,600	6046

	Equipment		
CAP-007	Laboratory/Experimental Science Building	\$	578 6047
	Total Central Ohio Technical College	\$	265,040 6048
	Reappropriations		6049
	Section 28.48. HTC HOCKING TECHNICAL COLLEGE		6050
CAP-019	Basic Renovations	\$	465,793 6051
CAP-024	Building Addition	\$	6,099 6052
CAP-028	College Hall Rehabilitation	\$	3,769 6053
CAP-032	Public Safety Service	\$	616,307 6054
CAP-033	Light and Oakley Halls	\$	270,566 6055
CAP-034	Student Center	\$	2,924,325 6056
	Total Hocking Technical College	\$	4,286,859 6057
	Reappropriations		6058
	Section 28.49. LTC LIMA TECHNICAL COLLEGE		6059
CAP-004	Basic Renovations	\$	630,815 6060
CAP-006	Building Renovations	\$	5,000 6061
CAP-007	Training and Education Facility	\$	79,934 6062
CAP-009	Life and Physical Sciences	\$	1,030,147 6063
CAP-010	ADA Modifications	\$	53,143 6064
CAP-013	Child Care Facility	\$	1,025,000 6065
	Total Lima Technical College	\$	2,824,039 6066
	Reappropriations		6067
	Section 28.50. MAT MUSKINGUM AREA TECHNICAL COLLEGE		6068
CAP-007	Basic Renovations	\$	77,072 6069
CAP-011	Instructional and Data Processing	\$	12,521 6070
	Equipment		
CAP-012	Engineering/Health Technology Center	\$	360,000 6071
CAP-013	ADA Modifications	\$	20,932 6072
CAP-014	Regional Technology Training Center	\$	2,021,290 6073

Total Muskingum Area Technical College	\$	2,491,815	6074
Reappropriations			6075
Section 28.51. MTC MARION TECHNICAL COLLEGE			6076
CAP-004 Basic Renovations	\$	113,316	6077
CAP-006 Instructional and Data Processing Equipment	\$	95,730	6078
CAP-009 Technical Education Center	\$	229,199	6079
Total Marion Technical College	\$	438,245	6080
Reappropriations			6081
Section 28.52. NCC NORTH CENTRAL TECHNICAL COLLEGE			6082
CAP-003 Basic Renovations	\$	377,331	6083
CAP-004 Health Science Building	\$	210,652	6084
CAP-007 Bromfield Hall Rehabilitation	\$	8,040	6085
CAP-008 Ovalwood Hall Rehabilitation	\$	66,776	6086
CAP-009 ADA Modifications	\$	63,346	6087
CAP-018 Fallerius Center Rehabilitation	\$	750,000	6088
Total North Central Technical College	\$	1,476,145	6089
Reappropriations			6090
Section 28.53. STC STARK TECHNICAL COLLEGE			6091
CAP-004 Basic Renovations	\$	291,006	6092
CAP-015 Loop Road Property Acquisition/Development	\$	259,447	6093
CAP-018 Fire Training Center	\$	500,000	6094
CAP-019 ADA Modifications	\$	23,108	6095
CAP-020 Child Care Facility	\$	6,854	6096
CAP-022 Technical Health Science Addition	\$	8,614	6097
CAP-024 Phase II Renovations	\$	1,253,252	6098
CAP-025 Timken Regional Campus Technology Project	\$	2,500,000	6099

Total Stark Technical College	\$	4,842,281	6100
Total Board of Regents and State Institutions of Higher Education	\$	620,077,876	6101 6102
Total Higher Education Improvement Fund	\$	624,303,122	6103

Section 29. For all of the foregoing appropriation items from 6105
the Higher Education Improvement Fund (Fund 034) that require 6106
local funds to be contributed by any state-supported or 6107
state-assisted institution of higher education, the Ohio Board of 6108
Regents shall not recommend that any funds be released until the 6109
recipient institution demonstrates to the Board of Regents and the 6110
Office of Budget and Management that the local funds contribution 6111
requirement has been secured or satisfied. The local funds shall 6112
be in addition to the foregoing appropriations. 6113

Section 30. The foregoing capital improvements for which 6114
appropriations are made from the Higher Education Improvement Fund 6115
(Fund 034) are determined to be capital improvements and capital 6116
facilities for state-supported or state-assisted institutions of 6117
higher education, and are designated as the capital facilities to 6118
which proceeds of obligations in the Higher Education Improvement 6119
Fund, created by section 154.21 of the Revised Code, are to be 6120
applied. All such appropriations are made to the Ohio Public 6121
Facilities Commission for application to the purposes for which 6122
appropriated through the exercise of its powers under Chapter 154. 6123
of the Revised Code, including, when appropriate, provisions 6124
thereunder for production of revenues and receipts for bond 6125
service charges on such obligations. 6126

Section 31. None of the foregoing capital improvements 6127
appropriations for state-supported or state-assisted institutions 6128
of higher education shall be expended until the particular 6129
appropriation has been recommended for release by the Ohio Board 6130

of Regents and released by the Director of Budget and Management 6131
or the Controlling Board. Either the institution concerned, or the 6132
Ohio Board of Regents with the concurrence of the institution 6133
concerned, may initiate the request to the Director of Budget and 6134
Management or the Controlling Board for the release of the 6135
particular appropriations. 6136

(A) None of the foregoing capital improvement appropriations 6137
shall be released for planning or for renovation or construction 6138
or acquisition of capital facilities if the institution of higher 6139
education or the state does not own the real property on which the 6140
capital facilities are or will be located. This restriction does 6141
not apply in any of the following circumstances: 6142

(1) The institution has a long-term (at least fifteen years) 6143
lease of, or other interest (such as an easement) in, the real 6144
property. 6145

(2) The Ohio Board of Regents certifies to the Controlling 6146
Board that undue delay will occur if planning does not proceed 6147
while the property or property interest acquisition process 6148
continues. In this case, funds may be released upon approval of 6149
the Controlling Board to pay for planning through the development 6150
of schematic drawings only. 6151

(3) In the case of an appropriation for capital facilities 6152
for a state-supported or state-assisted institution of higher 6153
education that, because of their unique nature or location, will 6154
be owned or will be part of facilities owned by a separate 6155
nonprofit organization or public body and made available to the 6156
institution of higher education for its use, the nonprofit 6157
organization or public body either owns or has a long-term (at 6158
least fifteen years) lease of the real property or other capital 6159
facility to be improved, renovated, constructed, or acquired and 6160
has entered into a joint or cooperative use agreement with the 6161

institution of higher education that meets the requirements of 6162
division (C) of this section. 6163

(B) Any foregoing appropriations that require cooperation 6164
between a technical college and a branch campus of a university 6165
may be released by the Controlling Board upon recommendation by 6166
the Ohio Board of Regents that the facilities proposed by the 6167
institutions are: 6168

(1) The result of a joint planning effort by the university 6169
and the technical college, satisfactory to the Ohio Board of 6170
Regents; 6171

(2) Facilities that will meet the needs of the region in 6172
terms of technical and general education, taking into 6173
consideration the totality of facilities that will be available 6174
after the completion of these projects; 6175

(3) Planned to permit maximum joint use by the university and 6176
technical college of the totality of facilities that will be 6177
available after completion of these projects; 6178

(4) To be located on or adjacent to the branch campus of the 6179
university. 6180

(C) The Ohio Board of Regents shall adopt rules regarding the 6181
release of moneys from all the foregoing appropriations for 6182
capital facilities for all state-supported or state-assisted 6183
institutions of higher education. Such rules for the release of 6184
moneys for capital facilities that, because of their unique nature 6185
or location, will be owned or will be part of facilities owned by 6186
a separate nonprofit organization or public body and made 6187
available to the institution of higher education for its use shall 6188
include, as a minimum, provisions that: 6189

(1) Provide for a joint or cooperative use agreement, 6190
specifying the extent and nature of that use, extending for no 6191

fewer than fifteen years, to be approved by the Ohio Board of
Regents; the value of such use or right to use shall be, as
determined by the parties, reasonably related to the amount of the
appropriation;

(2) Provide for pro rata reimbursement to the state should
the arrangement for joint or cooperative use be terminated;

(3) Provide that procedures to be followed during the capital
improvement process will comply with appropriate applicable state
laws and rules, including provisions of this act;

(4) Provide for payment or reimbursement to the institution
of its administrative costs incurred as a result of the facilities
project, not to exceed 1.5 per cent of the appropriated amount.

(D) Upon the recommendation of the Ohio Board of Regents, the
Controlling Board may approve the transfer of appropriations for
projects requiring cooperation between institutions from one
institution to another institution with the approval of both
institutions.

(E) Notwithstanding section 127.14 of the Revised Code, the
Controlling Board, upon the recommendation of the Ohio Board of
Regents, may transfer amounts appropriated to the Ohio Board of
Regents to accounts of state-supported or state-assisted
institutions created for that same purpose.

Section 32. The requirements of Chapters 123. and 153. of the
Revised Code, with respect to the powers and duties of the
Director of Administrative Services, and the requirements of
section 127.16 of the Revised Code, with respect to the
Controlling Board, do not apply to projects of community college
districts and technical college districts.

Section 33. Those institutions locally administering capital

improvement projects pursuant to section 3345.50 of the Revised Code may establish charges for recovering costs directly related to project administration as defined by the Director of Administrative Services. The Department of Administrative Services shall review and approve these administrative charges when such charges are in excess of 1.5 per cent of the total construction budget.

Section 34. For those institutions that locally administer capital improvement projects pursuant to section 3345.50 of the Revised Code, reimbursement may be made from state capital appropriations to the institution for the in-house design services performed by the institution for locally administered capital projects. Acceptable charges shall be limited to design document preparation work that is done by the institution. These reimbursable design costs shall be shown as "A/E fees" within the project's budget that is submitted to the Controlling Board or the Director of Budget and Management as part of a request for release of funds. The reimbursement for in-house design shall not exceed seven per cent of the estimated construction cost.

Section 35. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Parks and Recreation Improvement Fund (Fund 035) created by division (F) of section 154.22 of the Revised Code, derived from the proceeds of obligations heretofore authorized, to pay costs of capital facilities, as defined in section 154.01 of the Revised Code, for parks and recreation.

Reappropriations

DNR DEPARTMENT OF NATURAL RESOURCES

CAP-005	Cowan Lake State Park	\$	16,000	6249
CAP-009	Dillon State Park	\$	2,351	6250

CAP-011	Findley State Park	\$	22,856	6251
CAP-012	Land Acquisition	\$	856,325	6252
CAP-016	Hueston Woods State Park	\$	203,001	6253
CAP-017	Indian Lake State Park	\$	47,358	6254
CAP-018	Kellys Island State Park	\$	47,671	6255
CAP-019	Lake Hope State Park	\$	332,174	6256
CAP-025	Punderson State Park	\$	4,500	6257
CAP-026	Pymatuning State Park	\$	60,105	6258
CAP-029	Salt Fork State Park	\$	2,752	6259
CAP-032	West Branch State Park	\$	372,601	6260
CAP-051	Buck Creek State Park	\$	750	6261
CAP-064	Geneva State Park	\$	151,339	6262
CAP-069	Hocking Hills State Park	\$	31,005	6263
CAP-099	South Bass Island	\$	6,275	6264
CAP-120	Harrison Lake State Park	\$	30,844	6265
CAP-162	Shawnee State Park	\$	217,160	6266
CAP-205	Deer Creek State Park	\$	44,185	6267
CAP-234	State Parks Campgrounds, Lodges, and Cabins	\$	7,673,638	6268
CAP-298	Malabar Farm State Park	\$	141,000	6269
CAP-331	Park Boating Facilities	\$	1,067,300	6270
CAP-390	State Park Maintenance Facility Development	\$	488,801	6271
CAP-701	Buckeye Lake Dam Rehabilitation	\$	1,033,254	6272
CAP-702	Upgrade Underground Storage Tanks	\$	2,967,640	6273
CAP-703	Cap Abandoned Water Wells	\$	250,000	6274
CAP-718	Grand Lake St. Mary's State Park	\$	37,771	6275
CAP-727	Riverfront Improvements	\$	1,000,000	6276
CAP-744	Multi-Agency Radio Communication Equipment	\$	425,000	6277
CAP-748	Local Parks Projects	\$	2,075,000	6278
CAP-758	Muskingum River Parkway Lock No. 7	\$	47,000	6279
CAP-787	Scioto Riverfront Improvements	\$	12,000,000	6280

CAP-789	Great Miami Riverfront Improvements	\$	2,650,000	6281
CAP-821	State Park Dredging and Shoreline Protection	\$	291,273	6282
CAP-827	Cuyahoga Valley Scenic Railroad	\$	3,716,666	6283
CAP-836	State Parks Renovation/Upgrading	\$	125,000	6284
CAP-842	Appalachian Parks and Recreational Facilities	\$	207,686	6285
CAP-851	Cleveland Lakefront	\$	956,657	6286
CAP-876	Statewide Trails Program	\$	3,440,000	6287
CAP-881	Dam Rehabilitation	\$	250,000	6288
CAP-927	Mohican State Park	\$	62,423	6289
CAP-928	Handicapped Accessibility	\$	498,089	6290
CAP-929	Hazardous Waste/Asbestos Abatement	\$	1,420,882	6291
CAP-931	Wastewater/Water Systems Upgrade	\$	2,748,540	6292
Total Department of Natural Resources		\$	48,022,872	6293
Total Parks and Recreation Improvement Fund		\$	48,022,872	6294

Indian Lake State Park 6295

The amount reappropriated for the foregoing appropriation 6296
item CAP-017, Indian Lake State Park, shall be the sum of the 6297
unencumbered and unallotted balances as of June 30, 2000, in 6298
appropriation items CAP-017, Indian Lake State Park, and CAP-719, 6299
Indian Lake State Park. 6300

State Parks Campgrounds, Lodges, and Cabins 6301

The amount reappropriated for the foregoing appropriation 6302
item CAP-234, State Parks Campgrounds, Lodges, and Cabins, shall 6303
be \$1,800,000 plus the unencumbered and unallotted balance as of 6304
June 30, 2000, in appropriation item CAP-234, State Parks 6305
Campgrounds, Lodges, and Cabins. 6306

Hazardous Waste/Asbestos Abatement 6307

The amount reappropriated for the foregoing appropriation 6308
item CAP-929, Hazardous Waste/Asbestos Abatement, shall be the 6309

unencumbered and unallotted balance as of June 30, 2000, in 6310
appropriation item CAP-929, Hazardous Waste/Asbestos Abatement, 6311
minus \$1,800,000. 6312

Local Parks Projects 6313

Of the foregoing appropriation item CAP-748, Local Parks 6314
Projects, \$75,000 shall be used for Dover Recreational Facilities 6315
Improvements, and \$2,000,000 shall be used for Fallen Timbers 6316
Battlefield Improvements. 6317

Cleveland Lakefront 6318

Of the foregoing appropriation item CAP-851, Cleveland 6319
Lakefront, \$30,000 shall be used for a pedestrian walkway at 6320
Edgewater Park. 6321

Indian Lake Improvements 6322

Of the foregoing appropriation item CAP-881, Dam 6323
Rehabilitation, \$225,000 shall be used for Indian Lake 6324
improvements, located in Logan County. 6325

Statewide Trails 6326

Of the foregoing appropriation item CAP-876, Statewide Trails 6327
Program, up to \$2,500,000 shall be used for trail renovations at 6328
Hocking Hills State Park. 6329

Federal Reimbursement 6330

All reimbursements received from the federal government for 6331
any expenditures made pursuant to this section shall be deposited 6332
in the state treasury to the credit of the Parks and Recreation 6333
Improvement Fund. 6334

Section 36. The foregoing capital improvements for which 6335
appropriations are made from the Parks and Recreation Improvement 6336
Fund (Fund 035) are determined to be capital improvements and 6337
capital facilities for parks and recreation and shall be 6338

designated as the capital facilities to which proceeds of 6339
obligations in the Parks and Recreation Improvement Fund, created 6340
by section 154.22 of the Revised Code, are to be applied. All such 6341
appropriations provided in this section are made to the Ohio 6342
Public Facilities Commission for application to the purposes for 6343
which appropriated through the exercise of its powers under 6344
Chapter 154. of the Revised Code including, when appropriate, 6345
provision thereunder for the production of revenues and receipts 6346
for bond service charges on such obligations and, in addition 6347
thereto, participation in such capital facilities by grants or 6348
contributions to 501(c)(3) corporations for such facilities. 6349

Section 37. (A) No capital improvement appropriations made in 6350
Section 35 of this act shall be released for planning or for 6351
improvement, renovation, or construction or acquisition of capital 6352
facilities if a governmental agency, as defined in section 154.01 6353
of the Revised Code, does not own the real property that 6354
constitutes the capital facilities or on which the capital 6355
facilities are or will be located. This restriction does not apply 6356
in any of the following circumstances: 6357

(1) The governmental agency has a long-term (at least fifteen 6358
years) lease of, or other interest (such as an easement) in, the 6359
real property. 6360

(2) In the case of an appropriation for capital facilities 6361
for parks and recreation that, because of their unique nature or 6362
location, will be owned or be part of facilities owned by a 6363
separate nonprofit organization and made available to the 6364
governmental agency for its use or operated by the nonprofit 6365
organization under contract with the governmental agency, the 6366
nonprofit organization either owns or has a long-term (at least 6367
fifteen years) lease of the real property or other capital 6368
facility to be improved, renovated, constructed, or acquired and 6369

has entered into a joint or cooperative use agreement, approved by
the Department of Natural Resources, with the governmental agency
for that agency's use of and right to use the capital facilities
to be financed and, if applicable, improved, the value of such use
or right to use being, as determined by the parties, reasonably
related to the amount of the appropriation.

(B) In the case of capital facilities referred to in division
(A)(2) of this section, the joint or cooperative use agreement
shall include, as a minimum, provisions that:

(1) Specify the extent and nature of that joint or
cooperative use, extending for no fewer than fifteen years, with
the value of such use or right to use to be, as determined by the
parties and approved by the approving department, reasonably
related to the amount of the appropriation;

(2) Provide for pro rata reimbursement to the state should
the arrangement for joint or cooperative use by a governmental
agency be terminated; and

(3) Provide that procedures to be followed during the capital
improvement process will comply with appropriate applicable state
laws and rules, including provisions of this act.

Section 38. All items set forth in this section are hereby
appropriated out of any moneys in the state treasury to the credit
of the State Capital Improvements Fund (Fund 038).

Reappropriations 6393

PWC PUBLIC WORKS COMMISSION 6394

Ohio Small Government Capital Improvement Commission 6395

CIF-000	Small Government Set-Aside	\$	24,908,098	6396
CIF-001	Infrastructure - District 1	\$	32,676,858	6397
CIF-002	Infrastructure - District 2	\$	18,637,968	6398
CIF-003	Infrastructure - District 3	\$	23,445,097	6399

CIF-004	Infrastructure - District 4	\$	12,864,088	6400
CIF-005	Infrastructure - District 5	\$	8,988,265	6401
CIF-006	Infrastructure - District 6	\$	9,649,995	6402
CIF-007	Infrastructure - District 7	\$	11,003,154	6403
CIF-008	Infrastructure - District 8	\$	15,045,007	6404
CIF-009	Infrastructure - District 9	\$	8,279,787	6405
CIF-010	Infrastructure - District 10	\$	15,556,582	6406
CIF-011	Infrastructure - District 11	\$	11,371,194	6407
CIF-012	Infrastructure - District 12	\$	9,327,325	6408
CIF-013	Infrastructure - District 13	\$	6,407,789	6409
CIF-014	Infrastructure - District 14	\$	7,140,347	6410
CIF-015	Infrastructure - District 15	\$	8,361,859	6411
CIF-016	Infrastructure - District 16	\$	9,925,970	6412
CIF-017	Infrastructure - District 17	\$	8,128,478	6413
CIF-018	Infrastructure - District 18	\$	7,747,999	6414
CIF-019	Infrastructure - District 19	\$	7,314,281	6415
CIF-020	Emergency Set-Aside	\$	6,325,824	6416
CIF-021	Small Counties Program	\$	1,187,644	6417
CAP-150	Local Public Infrastructure	\$	6,630,256	6418
	Total Public Works Commission	\$	270,923,865	6419
	Total State Capital Improvement Fund	\$	270,923,865	6420

The appropriations in this section shall be used in 6421
accordance with sections 164.01 to 164.12 of the Revised Code. All 6422
expenditures made from these appropriations shall be approved by 6423
the Director of the Public Works Commission. The Director of the 6424
Public Works Commission shall not allocate funds in amounts 6425
greater than those amounts appropriated by the General Assembly. 6426

Section 39. All items set forth in this section are hereby 6427
appropriated out of any moneys in the state treasury to the credit 6428
of the State Capital Improvements Revolving Loan Fund (Fund 040). 6429
Revenues to the State Capital Improvements Revolving Loan Fund 6430
shall consist of all repayments of loans made to local 6431

subdivisions for capital improvements, investment earnings on 6432
moneys in the fund, and moneys obtained from federal or private 6433
grants or from other sources for the purpose of making loans for 6434
the purpose of financing or assisting in the financing of the cost 6435
of capital improvement projects of local subdivisions. 6436

Reappropriations 6437

PWC PUBLIC WORKS COMMISSION 6438

CAP-151	Revolving Loan	\$	2,997,000	6439
RLF-001	Revolving Loan-District 1	\$	1,868,172	6440
RLF-002	Revolving Loan-District 2	\$	2,490,235	6441
RLF-003	Revolving Loan-District 3	\$	4,714,993	6442
RLF-004	Revolving Loan-District 4	\$	1,598,783	6443
RLF-005	Revolving Loan-District 5	\$	1,007,003	6444
RLF-006	Revolving Loan-District 6	\$	1,333,261	6445
RLF-007	Revolving Loan-District 7	\$	1,896,883	6446
RLF-008	Revolving Loan-District 8	\$	1,165,646	6447
RLF-009	Revolving Loan-District 9	\$	860,262	6448
RLF-010	Revolving Loan-District 10	\$	1,577,000	6449
RLF-011	Revolving Loan-District 11	\$	1,656,000	6450
RLF-012	Revolving Loan-District 12	\$	2,365,799	6451
RLF-013	Revolving Loan-District 13	\$	907,896	6452
RLF-014	Revolving Loan-District 14	\$	1,082,198	6453
RLF-015	Revolving Loan-District 15	\$	1,112,000	6454
RLF-016	Revolving Loan-District 16	\$	1,420,000	6455
RLF-017	Revolving Loan-District 17	\$	728,032	6456
RLF-018	Revolving Loan-District 18	\$	941,822	6457
RLF-019	Revolving Loan-District 19	\$	801,104	6458
RLF-020	Small Government Program	\$	1,208,730	6459
RLF-021	Emergency Program	\$	170,840	6460
	Total Public Works Commission	\$	33,903,659	6461
	Total State Capital Improvements			6462
	Revolving Loan Fund	\$	33,903,659	6463

The appropriations in this section shall be used in 6464
accordance with sections 164.01 to 164.12 of the Revised Code. All 6465
expenditures made from these appropriations shall be approved by 6466
the Director of the Public Works Commission. The Director of the 6467
Public Works Commission shall not allocate funds in amounts 6468
greater than those amounts appropriated by the General Assembly. 6469

Section 40. All items set forth in this section are hereby 6470
appropriated out of any moneys in the state treasury to the credit 6471
of the State Capital Improvements Fund (Fund 038). 6472

PWC PUBLIC WORKS COMMISSION 6473

Appropriations 6474

CAP-150 Local Public Infrastructure	\$ 245,000,000	6475
Total Public Works Commission	\$ 245,000,000	6476
Total State Capital Improvements Fund	\$ 245,000,000	6477

The foregoing appropriation item CAP-150, Local Public 6478
Infrastructure, shall be used in accordance with sections 164.01 6479
to 164.12 of the Revised Code. The Director of the Public Works 6480
Commission may certify to the Director of Budget and Management 6481
that a need exists to appropriate investment earnings to be used 6482
in accordance with sections 164.01 to 164.12 of the Revised Code. 6483
If the Director of Budget and Management determines pursuant to 6484
division (D) of section 164.08 and section 164.12 of the Revised 6485
Code that investment earnings are available to support additional 6486
appropriations, such amounts are hereby appropriated. 6487

Section 41. The Treasurer of State is hereby authorized 6488
pursuant to section 164.09 of the Revised Code to issue and sell, 6489
in accordance with Section 2m of Article VIII, Ohio Constitution, 6490
and sections 164.01 to 164.12 of the Revised Code, original 6491
obligations of the State of Ohio, in an aggregate principal amount 6492
not to exceed \$240,000,000, in addition to the original 6493

obligations heretofore authorized by prior acts of the General 6494
Assembly. These authorized obligations shall be issued and sold 6495
from time to time and in amounts necessary to ensure sufficient 6496
moneys to the credit of the State Capital Improvements Fund (Fund 6497
038) to pay costs charged to that fund, as estimated by the 6498
Director of Budget and Management. 6499

In determining "aggregate principal amount" for purposes of 6500
this section, the principal amount of a "capital appreciation 6501
bond," as defined in division (C) of section 3334.01 of the 6502
Revised Code, means its face amount, and of a "zero coupon bond," 6503
as defined in division (K) of section 3334.01 of the Revised Code, 6504
means the discounted offering price at which the bond is initially 6505
sold to the public, disregarding any purchase price discount to 6506
the original purchaser if provided for pursuant to section 152.09 6507
of the Revised Code. 6508

Section 42. All items set forth in this section are hereby 6509
appropriated out of any moneys in the state treasury to the credit 6510
of the State Capital Improvements Revolving Loan Fund (Fund 040). 6511
Revenues to the State Capital Improvements Revolving Loan Fund 6512
shall consist of all repayments of loans made to local 6513
subdivisions for capital improvements, investment earnings on 6514
moneys in the fund, and moneys obtained from federal or private 6515
grants or from other sources for the purpose of making loans for 6516
the purpose of financing or assisting in the financing of the cost 6517
of capital improvement projects of local subdivisions. 6518

PWC PUBLIC WORKS COMMISSION 6519

Appropriations 6520

CAP-151	Revolving Loan	\$	34,500,000	6521
	Total Public Works Commission	\$	34,500,000	6522
	Total State Capital Improvements Revolving			6523
	Loan Fund	\$	34,500,000	6524

The foregoing appropriation item CAP-151, Revolving Loan, 6525
shall be used in accordance with sections 164.01 to 164.12 of the 6526
Revised Code. 6527

Section 43. Each request for release of appropriations for 6528
any and all capital improvements and capital facilities for which 6529
appropriations are made in this act from the proceeds of 6530
obligations in the Administrative Building Fund (Fund 026), the 6531
Adult Correctional Building Fund (Fund 027), the Juvenile 6532
Correctional Building Fund (Fund 028), the Arts Facilities 6533
Building Fund (Fund 030), the Natural Resources Projects Fund 6534
(Fund 031), the School Building Program Assistance Fund (Fund 6535
032), the Mental Health Facilities Improvement Fund (Fund 033), 6536
the Higher Education Improvement Fund (Fund 034), and the Parks 6537
and Recreation Improvement Fund (Fund 035) shall have the 6538
certification of the Director of Budget and Management that 6539
sufficient General Revenue Fund moneys are appropriated for and 6540
will be available for rental payments to the Ohio Public 6541
Facilities Commission, the Treasurer of State, and the Ohio 6542
Building Authority in the then-current fiscal biennium relating to 6543
obligations or portions of obligations issued or to be issued in 6544
that fiscal biennium to fund, in the then-current fiscal biennium, 6545
anticipated expenditures from these funds associated with the 6546
request. This requirement is in addition to other requirements 6547
under this act and the Revised Code. 6548

Section 44. No money shall be encumbered for any capital 6549
improvements and capital facilities for which appropriations are 6550
made in excess of the cash balances from the proceeds of 6551
obligations in the State Capital Improvements Fund (Fund 038) and 6552
the Highway Safety Building Fund (Fund 025) unless the Director of 6553
Budget and Management certifies that sufficient General Revenue 6554
Fund or Highway Safety Fund moneys are appropriated for and will 6555

be available for rental payments to the Ohio Building Authority or 6556
the Treasurer of State for debt service payments by the state in 6557
the then-current fiscal biennium relating to obligations or 6558
portions of obligations issued or to be issued in that fiscal 6559
biennium to fund, in the then-current fiscal biennium, anticipated 6560
expenditures from these funds associated with related 6561
encumbrances. This requirement is in addition to other 6562
requirements under this act and the Revised Code. 6563

Section 45. 6564

Certification of Availability of Moneys

No moneys that require release shall be expended from any 6565
appropriation contained in this act without certification of the 6566
Director of Budget and Management that there are sufficient moneys 6567
in the state treasury in the fund from which the appropriation is 6568
made. Such certification made by the Office of Budget and 6569
Management shall be based on estimates of revenue, receipts, and 6570
expenses. Nothing herein shall be construed as a limitation on the 6571
authority of the Director of Budget and Management as granted in 6572
section 126.07 of the Revised Code. 6573

Section 46. The appropriations made in this act, excluding 6574
those made to the State Capital Improvement Fund (Fund 038) and 6575
the State Capital Improvements Revolving Loan Fund (Fund 040) for 6576
buildings or structures, including remodeling and renovations, are 6577
limited to: 6578

(A) Acquisition of real property; 6579

(B) Buildings and structures, which includes construction, 6580
demolition, complete heating, lighting, and lighting fixtures, and 6581
all necessary utilities, ventilating, plumbing, sprinkling, and 6582
sewer systems, when such systems are authorized or necessary; 6583

(C) Architectural, engineering, and professional services expenses directly related to the projects;	6584 6585
(D) Machinery that is a part of structures at the time of initial acquisition or construction;	6586 6587
(E) Equipment that meets all the following criteria:	6588
(1) The equipment is essential in bringing the facility up to its intended use.	6589 6590
(2) The unit cost of the equipment, and not the individual parts of a unit, is about \$100 or more.	6591 6592
(3) The equipment has a useful life of five years or more.	6593
(4) The equipment is necessary for the functioning of a particular facility.	6594 6595
(5) The equipment will be used primarily in the rooms or areas covered in the project.	6596 6597
No equipment shall be purchased that is not an integral part of or directly related to the basic purpose or function of a project for which moneys are appropriated, including, but not limited to, motor vehicles, adding machines, calculators, dictating machines, computers and computer peripherals, typewriters, word processors, or other items that are used for normal supplies and maintenance.	6598 6599 6600 6601 6602 6603 6604
Section 47. Any request for release of capital appropriations by the Director of Budget and Management or the Controlling Board of capital appropriations for projects, the contracts for which are awarded by the Department of Administrative Services, as authorized by law, shall contain a contingency reserve, the amount of which is to be determined by the Department of Administrative Services, for payment of unanticipated project expenses. Any amount deducted from the encumbrance for a contractor's contract	6605 6606 6607 6608 6609 6610 6611 6612

as an assessment for liquidated damages shall be added to the 6613
encumbrance for the contingency reserve. Contingency reserve funds 6614
shall be used to pay costs resulting from unanticipated job 6615
conditions, to comply with rulings regarding building and other 6616
codes, to pay costs related to errors or omissions in contract 6617
documents, and to pay the cost of settlements and judgments 6618
related to the project. 6619

Upon completion of a project, should any funds remain, such 6620
remaining funds may, upon approval of the Controlling Board, be 6621
released for the use of the institution to which the appropriation 6622
was made for another capital facilities project or projects. 6623

Section 48. 6624

Agency Administration of Capital Facilities Projects

Notwithstanding sections 123.01 and 123.15 of the Revised 6625
Code, the Director of Administrative Services may authorize the 6626
Departments of Mental Health, Mental Retardation and Developmental 6627
Disabilities, Alcohol and Drug Addiction Services, Agriculture, 6628
Rehabilitation and Correction, Youth Services, Public Safety, and 6629
Transportation, the Bureau of Employment Services, the Ohio 6630
Veterans' Home, the Arts and Sports Facilities Commission, and the 6631
Rehabilitation Services Commission to administer any capital 6632
facilities projects when the estimated cost, including design 6633
fees, construction, equipment, and contingency amounts, is less 6634
than \$1,500,000. Requests for authorization to administer capital 6635
facilities projects shall be made in writing to the Director of 6636
Administrative Services by the respective state agency within 6637
sixty days after the effective date of the act in which the 6638
General Assembly initially makes an appropriation for the project. 6639

The director of a state agency authorized by the Director of 6640
Administrative Services to administer capital facilities projects 6641

pursuant to this section shall comply with the procedures and 6642
guidelines established in Chapter 153. of the Revised Code. Upon 6643
the release of funds for such projects by the Controlling Board or 6644
the Director of Budget and Management, the agency may administer 6645
the capital project or projects for which agency administration 6646
has been authorized without the supervision, control, or approval 6647
of the Director of Administrative Services as specified in that 6648
chapter. 6649

Section 49. 6650

Satisfaction of Judgments and Settlements Against the State

Except as otherwise provided in this section, an 6651
appropriation contained in this act or any other act may be used 6652
for the purpose of satisfying judgments, settlements, or 6653
administrative awards ordered or approved by the Court of Claims 6654
or by any other court of competent jurisdiction in connection with 6655
civil actions against the state. This authorization shall not 6656
apply to appropriations to be applied to or used for payment of 6657
guarantees by or on behalf of the state, for or relating to lease 6658
payments of debt service on bonds, notes, or similar obligations. 6659
Notwithstanding any other section of law to the contrary, this 6660
authorization applies to appropriations from the following funds 6661
only to the extent that the judgment, settlement, or 6662
administrative award is for or represents capital costs for which 6663
the appropriation may otherwise be used and is consistent with the 6664
purpose for which any related bonds were issued: the Sports 6665
Facilities Building Fund (Fund 024), the Highway Safety Building 6666
Fund (Fund 025), the Administrative Building Fund (Fund 026), the 6667
Adult Correctional Building Fund (Fund 027), the Juvenile 6668
Correctional Building Fund (Fund 028), the Transportation Building 6669
Fund (Fund 029), the Arts Facilities Building Fund (Fund 030), the 6670
Natural Resources Projects Fund (Fund 031), the School Building 6671

Program Assistance Fund (Fund 032), the Mental Health Facilities 6672
Improvement Fund (Fund 033), the Higher Education Improvement Fund 6673
(Fund 034), the Parks and Recreation Improvement Fund (Fund 035), 6674
the State Capital Improvements Fund (Fund 038), the Highway 6675
Capital Improvement Fund (Fund 042), the Coal Research/Development 6676
Fund (Fund 046), and any other fund into which proceeds of 6677
obligations are deposited. Nothing contained in this section is 6678
intended to subject the state to suit in any forum in which it is 6679
not otherwise subject to suit, nor is it intended to waive or 6680
compromise any defense or right available to the state in any suit 6681
against it. 6682

Section 50. Notwithstanding section 126.14 of the Revised 6683
Code, appropriations for appropriation items CAP-002, Local Jails, 6684
and CAP-003, Community-Based Correctional Facilities, appropriated 6685
from the Adult Correctional Building Fund (Fund 027) to the 6686
Department of Rehabilitation and Correction shall be released upon 6687
the written approval of the Director of Budget and Management. The 6688
appropriations from the Public School Building Fund (Fund 021) and 6689
the School Building Program Assistance Fund (Fund 032) to the 6690
School Facilities Commission and appropriations from the State 6691
Capital Improvement Fund (Fund 038) and the State Capital 6692
Improvements Revolving Loan Fund (Fund 040) to the Public Works 6693
Commission shall be released upon presentation of a request to 6694
release the funds, by the agency to which the appropriation has 6695
been made, to the Director of Budget and Management. 6696

Section 51. Except as provided in section 4115.04 of the 6697
Revised Code, no moneys appropriated or reappropriated by the 6698
123rd General Assembly shall be used for the construction of 6699
public improvements, as defined in section 4115.03 of the Revised 6700
Code, unless the mechanics, laborers, or workers engaged therein 6701
are paid the prevailing rate of wages as prescribed in section 6702

4115.04 of the Revised Code. Nothing in this section shall affect 6703
the wages and salaries established for state employees under the 6704
provisions of Chapter 124. of the Revised Code, or collective 6705
bargaining agreements entered into by the state pursuant to 6706
Chapter 4117. of the Revised Code, while engaged on force account 6707
work, nor shall this section interfere with the use of inmate and 6708
patient labor by the state. 6709

Section 52. 6710

Capital Facilities Leases

Capital facilities for which appropriations are made from the 6711
Administrative Building Fund (Fund 026), the Adult Correctional 6712
Building Fund (Fund 027), the Juvenile Correctional Building Fund 6713
(Fund 028), and the Arts Facilities Building Fund (Fund 030) may 6714
be leased by the Ohio Building Authority to the Department of 6715
Youth Services, the Arts and Sports Facilities Commission, the 6716
Department of Administrative Services, and the Department of 6717
Rehabilitation and Correction, and other agreements may be made by 6718
the Ohio Building Authority and the departments with respect to 6719
the use or purchase of such capital facilities, or subject to the 6720
approval of the director of the department or the commission, the 6721
Ohio Building Authority may lease such capital facilities to, and 6722
make other agreements with respect to the use or purchase thereof 6723
with, any governmental agency or nonprofit corporation having 6724
authority under law to own, lease, or operate such capital 6725
facilities. The director of the department or the commission may 6726
sublease such capital facilities to, and make other agreements 6727
with respect to the use or purchase thereof with, any such 6728
governmental agency or nonprofit corporation, which may include 6729
provisions for transmittal of receipts of that agency or nonprofit 6730
corporation of any charges for the use of such facilities, all 6731
upon such terms and conditions as the parties may agree upon and 6732

any other provision of law affecting the leasing, acquisition, or 6733
disposition of capital facilities by such parties. 6734

Section 53. The Director of Budget and Management shall 6735
authorize both of the following: 6736

(A) The initial release of moneys for projects from the 6737
Highway Safety Building Fund (Fund 025), the Administrative 6738
Building Fund (Fund 026), the Adult Correctional Building Fund 6739
(Fund 027), the Juvenile Correctional Building Fund (Fund 028), 6740
the Arts Facilities Building Fund (Fund 030), the Natural 6741
Resources Projects Fund (Fund 031), the School Building Program 6742
Assistance Fund (Fund 032), the Mental Health Facilities 6743
Improvement Fund (Fund 033), the Higher Education Improvement Fund 6744
(Fund 034), and the Parks and Recreation Improvement Fund (Fund 6745
035); 6746

(B) The expenditure or encumbrance of moneys from any other 6747
fund into which proceeds of obligations are deposited, only after 6748
determining to the director's satisfaction that either of the 6749
following has occurred: 6750

(1) The application of such moneys to the particular project 6751
will not negatively affect any exemption or exclusion of the 6752
interest on obligations, issued to provide moneys to the 6753
particular fund, from federal income tax under federal law and 6754
regulations at the time in effect or pending with retroactive 6755
effect. 6756

(2) Moneys for the project will come from the proceeds of 6757
obligations, the interest on which is not so excluded or exempt 6758
and which have been authorized as "taxable obligations" by the 6759
issuing authority. The director shall report any nonrelease of 6760
moneys pursuant to this section to the Governor, the presiding 6761
officer of each house of the General Assembly, and the agency for 6762

the use of which the project is intended.

6763

Section 54. Notwithstanding any provision of law to the contrary, for capital reappropriations in this act that were originally released by the Controlling Board or the Director of Budget and Management and encumbered prior to July 1, 1996, and for which such encumbrances were canceled by the director prior to June 30, 2000, the amounts of the canceled encumbrances shall be re-released by the director and re-encumbered for the same purpose and to the same contractor or vendor as originally released and encumbered, if the director determines that the amounts are needed to complete the projects for which they were originally intended.

6764
6765
6766
6767
6768
6769
6770
6771
6772
6773

Section 55. Capital reappropriations in this act that have been released by the Controlling Board or the Director of Budget and Management between June 30, 1998, and July 1, 2000, do not require further approval or release prior to being encumbered. Funds reappropriated in excess of such prior releases shall be released in accordance with applicable provisions of this act.

6774
6775
6776
6777
6778
6779

Section 56. Unless otherwise specified, the reappropriations made in this act represent the unencumbered and unallotted balances of prior years' capital improvements appropriations estimated to be available on June 30, 2000. The balances that actually exist on June 30, 2000, for the appropriation items in this act are hereby reappropriated. Additionally, there is hereby reappropriated the unencumbered and unallotted balances on June 30, 2000, of any appropriation items reappropriated in Am. Sub. S.B. 230 of the 122nd General Assembly or appropriated in Am. Sub. H.B. 850 of the 122nd General Assembly if the Director of Budget and Management determines that such balances are needed to complete the projects for which they were reappropriated or appropriated. The appropriation items and amounts that are

6780
6781
6782
6783
6784
6785
6786
6787
6788
6789
6790
6791
6792

reappropriated by this act shall be reported to the Controlling Board within 30 days after the effective date of this section.

Section 57. There is hereby reappropriated the unencumbered and unallotted balances on June 30, 2000, of appropriation items created by the Controlling Board pursuant to section 127.15 of the Revised Code after December 6, 1999, from the appropriation items reappropriated in this act. The Director of Budget and Management may determine that such balances are not reappropriated if they are not needed to complete the projects for which they were appropriated. The director shall report on the status of such items to the Controlling Board within 30 days after the effective date of this section.

Section 58. No appropriation for a health care facility authorized under this act may be released until the requirements of sections 3702.51 to 3702.68 of the Revised Code have been met.

Section 59. All proceeds received by the state as a result of litigation, judgments, settlements, or claims, filed by or on behalf of any state agency as defined by section 1.60 of the Revised Code or state-supported or state-assisted institution of higher education, for damages or costs resulting from the use, removal, or hazard abatement of asbestos materials shall be deposited in the Asbestos Abatement Distribution Fund. All funds deposited into the Asbestos Abatement Distribution Fund (Fund 674) are hereby appropriated to the Attorney General. To the extent practicable, the proceeds placed in the Asbestos Abatement Distribution Fund shall be divided among the state agencies and state-supported or state-assisted institutions of higher education in accordance with the general provisions of the bankruptcy orders, settlement agreements, or judgments in the litigation regarding the percentage of recovery. Distribution of the proceeds

to each state agency or state-supported or state-assisted 6823
institution of higher education shall be made in accordance with 6824
the Asbestos Abatement Distribution Plan to be developed by the 6825
Attorney General, the Division of Public Works within the 6826
Department of Administrative Services, and the Office of Budget 6827
and Management. 6828

In those circumstances where asbestos litigation proceeds are 6829
for reimbursement of expenditures made with funds outside the 6830
state treasury or damages to buildings not constructed with state 6831
appropriations, direct payments shall be made to the affected 6832
institutions of higher education. Any proceeds received for 6833
reimbursement of expenditures made with funds within the state 6834
treasury or damages to buildings occupied by state agencies shall 6835
be distributed to the affected agencies with an intrastate 6836
transfer voucher to the funds identified in the Asbestos Abatement 6837
Distribution Plan. 6838

Such proceeds shall be used for additional asbestos abatement 6839
or encapsulation projects, or for other capital improvements, 6840
except that proceeds distributed to the General Revenue Fund and 6841
other funds that are not bond improvement funds may be used for 6842
any purpose. The Controlling Board may, for bond improvement 6843
funds, create appropriation items or increase appropriation 6844
authority in existing appropriation items equaling the amount of 6845
such proceeds. Such amounts approved by the Controlling Board are 6846
hereby appropriated. Such proceeds deposited in bond improvement 6847
funds shall not be expended until released by the Controlling 6848
Board, which shall require certification by the Director of Budget 6849
and Management that such proceeds are sufficient and available to 6850
fund the additional anticipated expenditures. 6851

Section 60. No investment income earned on the Sports 6852
Facilities Building Fund (Fund 024), the Highway Safety Building 6853

Fund (Fund 025), the Administrative Building Fund (Fund 026), the 6854
Adult Correctional Building Fund (Fund 027), the Juvenile 6855
Correctional Building Fund (Fund 028), the Transportation Building 6856
Fund (Fund 029), the Arts Facilities Building Fund (Fund 030), the 6857
Natural Resources Projects Fund (Fund 031), the School Building 6858
Program Assistance Fund (Fund 032), the Mental Health Improvement 6859
Fund (Fund 033), the Higher Education Improvement Fund (Fund 034), 6860
the Parks and Recreation Fund (Fund 035), the State Capital 6861
Improvement Fund (Fund 038), the Coal Research/Development Fund 6862
(Fund 046), the Highway Obligation Fund (Fund 041), and any other 6863
state fund into which proceeds of obligations are deposited shall 6864
be encumbered or spent from those funds until a certificate is 6865
provided by the issuer of the obligations that certifies to the 6866
Director of Budget and Management that there are sufficient moneys 6867
available from the investment income or from other sources to make 6868
any required payments to the federal government contemplated by 6869
the applicable bond proceedings. The Director of Budget and 6870
Management may authorize the investment income in excess of those 6871
requirements to be encumbered or spent from those funds. This 6872
requirement is in addition to any other requirement under this 6873
act, the Revised Code, or the applicable bond or note proceedings. 6874

Section 61. The capital improvements for which appropriations 6875
are made in this act from the Highway Safety Building Fund (Fund 6876
025), the Administrative Building Fund (Fund 026), the Adult 6877
Correctional Building Fund (Fund 027), the Juvenile Correctional 6878
Building Fund (Fund 028), the Arts Facilities Building Fund (Fund 6879
030), and the School Building Program Assistance Fund (Fund 032) 6880
are determined to be capital improvements and capital facilities 6881
for housing state agencies and branches of state government and 6882
are designated as capital facilities to which proceeds of 6883
obligations issued under Chapter 152. of the Revised Code are to 6884

be applied. 6885

Section 62. Upon the request of the agency to which a capital 6886
project appropriation item is appropriated, the Director of Budget 6887
and Management may transfer open encumbrance amounts between 6888
separate encumbrances for the project appropriation item to the 6889
extent that any reductions in encumbrances are agreed to by the 6890
contracting vendor and the agency. 6891

Section 63. 6892

Coit Road Litigation

Any proceeds received by the State of Ohio as a result of 6893
litigation, a settlement agreement, or a contribution related to 6894
hazardous waste clean-up of the Coit Road site in Cuyahoga County, 6895
from a potentially responsible prior owner or operator of the 6896
site, shall be deposited into the Adult Correctional Building Fund 6897
(Fund 027). 6898

Solely for the purpose of continuing to make rental payments 6899
under bond proceedings pursuant to Chapter 152. of the Revised 6900
Code, the Coit Road site shall be considered to be under the 6901
jurisdiction of the Department of Rehabilitation and Correction. 6902
After the term of the lease agreement between the Department of 6903
Rehabilitation and Correction and the Ohio Building Authority for 6904
the facility, jurisdiction shall be transferred to the Department 6905
of Administrative Services. 6906

Section 64. Any proceeds received by the State of Ohio as the 6907
result of litigation or a settlement agreement related to any 6908
liability for the planning, design, engineering, construction, or 6909
constructed management of such facilities operated by the 6910
Department of Administrative Services, except for the Coit Road 6911
site, shall be deposited into the Administrative Building Fund 6912

(Fund 026). 6913

Section 65. The balance in the Vocational School Building 6914
Assistance Fund (Fund 020), and all receipts and interest accruing 6915
to the fund from any source during the period of this act, are 6916
hereby appropriated to the Department of Education. The 6917
appropriation shall be used pursuant to section 3317.21 of the 6918
Revised Code. 6919

Section 66. Within thirty days after the effective date of 6920
this section, the Director of Administrative Services shall 6921
certify to the Executive Director of the Ohio Building Authority 6922
that all costs and expenses incurred in connection with the State 6923
of Ohio Computer Center that are payable out of the existing 6924
account maintained by the Ohio Building Authority for that project 6925
have been paid and discharged, except for such project costs and 6926
expenses that are certified as not yet due and payable. The 6927
Executive Director of the Ohio Building Authority shall provide 6928
any information requested by the Director of Administrative 6929
Services to perform this certification. 6930

Upon receipt of the certification from the Director of 6931
Administrative Services, the Executive Director of the Ohio 6932
Building Authority shall certify to the Director of Budget and 6933
Management that the account used by the Ohio Building Authority 6934
for the State of Ohio Computer Center project will be closed in 6935
accordance with the trust agreement securing the state facilities 6936
bonds issued in connection with the project. 6937

Section 67. Sections 3 to 66 of this act shall remain in full 6938
force and effect commencing on July 1, 2000, and terminating on 6939
June 30, 2002, for the purpose of drawing money from the state 6940
treasury in payment of liabilities lawfully incurred hereunder, 6941

and on June 30, 2002, and not before, the moneys hereby 6942
appropriated shall lapse into the funds from which they are 6943
severally appropriated. If, under Ohio Constitution, Article II, 6944
Section 1c, Sections 3 to 66 of this act do not take effect until 6945
after July 1, 2000, Sections 3 to 66 of this act shall be and 6946
remain in full force and effect commencing on such later effective 6947
date. 6948

Section 68. That Section 18 of Am. Sub. H.B. 650 of the 122nd 6950
General Assembly, as amended by Am. Sub. H.B. 770 and Am. Sub. 6951
H.B. 850, both of the 122nd General Assembly, and by Am. Sub. H.B. 6952
282 of the 123rd General Assembly, be amended to read as follows: 6953
6954

"Sec. 18. (A) As used in this section: 6955

(1) "FY 1998 state aid" means the total amount of state money 6956
received by a school district for fiscal year 1998 as reported on 6957
the Department of Education's form "SF-12," adjusted as follows: 6958
6959

(a) Minus any amounts for approved preschool handicapped 6960
units; 6961

(b) Minus any additional amount attributable to the 6962
reappraisal guarantee of division (C) of section 3317.04 of the 6963
Revised Code; 6964

(c) Plus the amount deducted for payments to an educational 6965
service center; 6966

(d) Plus an estimated portion of the state money distributed 6967
in fiscal year 1998 to other school districts or educational 6968
service centers for approved units, other than preschool 6969
handicapped or gifted education units, attributable to the costs 6970

of providing services in those units to students entitled to attend school in the district; 6971
6972

(e) Minus an estimated portion of the state money distributed to the school district in fiscal year 1998 for approved units, other than preschool handicapped units or gifted education units, attributable to the costs of providing services in those units to students entitled to attend school in another school district; 6973
6974
6975
6976
6977
6978

(f) Plus any additional amount paid pursuant to the vocational education recomputation required by former Section 50.22 of Am. Sub. H.B. No. 215 of the 122nd General Assembly; 6979
6980
6981

(g) Plus any additional amount paid pursuant to the special education recomputation required by former division (I) of section 3317.023 of the Revised Code; 6982
6983
6984

(h) Plus any amount paid for equity aid under section 3317.0213 of the Revised Code; 6985
6986

(i) Plus any amount received for that year pursuant to section 3317.027 of the Revised Code; 6987
6988

(j) Plus any amount received for that year pursuant to a recomputation made under division (B) of section 3317.022 of the Revised Code, as that section existed in that year. 6989
6990
6991

(2) "FY 1999 state aid" means "FY 1999 state aid" as defined in the version of this section in effect for fiscal year 1999. 6992
6993

(3) "FY 2000 state aid," "FY 2001 state aid," and "FY 2002 state aid" mean the total amount of state money a school district is eligible to receive for the applicable fiscal year under divisions (A), (C)(1) and (5), (D), and (E) of section 3317.022 and sections 3317.025, 3317.027, 3317.029, 3317.0212, and 3317.0213 of the Revised Code, plus any amount for which the district is eligible pursuant to division (C) of section 3317.023, 6994
6995
6996
6997
6998
6999
7000

divisions (G), (P), and (R) of section 3317.024, and the 7001
supplemental unit allowance paid for gifted units under division 7002
(B) of section 3317.162 of the Revised Code, and prior to any 7003
deductions or credits required by division (B), (D), (E), (F), 7004
(G), (H), (I), (J), (K), or (L) of section 3317.023 or division 7005
(J) of section 3317.029 of the Revised Code. 7006

(4) "Adjusted FY 1999 actual aid" means FY 1999 state aid 7007
that was actually paid to a school district after the application 7008
of division (B) of this section, plus an appropriate proportion, 7009
as determined by the department of education, of the amount 7010
received by the school district in fiscal year 1999 from the 7011
vocational education set-aside, as defined in section 3317.0212 of 7012
the Revised Code and attributable to the district's students. 7013

(5) "FY 2000 actual aid," and "FY 2001 actual aid" mean the 7014
amount of the state aid described in division (A)(3) of this 7015
section that was actually paid to a school district in the 7016
applicable fiscal year after the application of divisions (C) to 7017
(E) of this section. 7018

(6) "FY 1998 ADM," "formula ADM," and "three-year average 7019
formula ADM" have the meanings prescribed in section 3317.02 of 7020
the Revised Code. 7021

(7) "All-day kindergarten" has the meaning prescribed in 7022
section 3317.029 of the Revised Code. 7023

(8) "School district" means a city, local, or exempted 7024
village school district. 7025

(B) In fiscal year 1999, notwithstanding any provision of law 7026
to the contrary, no school district shall receive FY 1999 state 7027
aid that is more than the greater of the following: 7028

(1) 110 per cent of FY 1998 state aid; 7029

(2) ~~61.06~~ 1.06 X (FY 1998 state aid/FY 1998 ADM)⁷ X the 7030

greater of fiscal year 1999 formula ADM or three-year average 7031
formula ADM. 7032

If a district's projected FY 1999 state aid is more than the 7033
greater of division (B)(1) or (2) of this section, such district 7034
shall receive only the greater of division (B)(1) or (2) of this 7035
section in fiscal year 1999. 7036

(C) In fiscal year 2000, notwithstanding any provision of law 7037
to the contrary, no school district shall receive FY 2000 state 7038
aid that is more than the greater of the following: 7039

(1) 111.5 per cent of adjusted FY 1999 actual aid; 7040

(2) $\frac{1}{7}$ [1.095 X (adjusted FY 1999 actual aid/fiscal year 1999 7041
formula ADM) $\frac{7}{1}$] X the greater of fiscal year 2000 formula ADM or 7042
three-year average formula ADM. 7043

If a district's projected FY 2000 state aid is more than the 7044
greater of division (C)(1) or (2) of this section, such district 7045
shall receive only the greater of division (C)(1) or (2) of this 7046
section in fiscal year 2000. 7047

(D) In fiscal year 2001, notwithstanding any provision of law 7048
to the contrary, no school district shall receive FY 2001 state 7049
aid that is more than the greater of the following: 7050

(1) 112 per cent of FY 2000 actual aid; 7051

(2) $\frac{1}{7}$ [1.10 X (FY 2000 actual aid/fiscal year 2000 formula 7052
ADM) $\frac{7}{1}$] X the greater of fiscal year 2001 formula ADM or three-year 7053
average formula ADM. 7054

If a district's projected FY 2001 state aid is more than the 7055
greater of division (D)(1) or (2) of this section, such district 7056
shall receive only the greater of division (D)(1) or (2) of this 7057
section in fiscal year 2001. 7058

(E) In fiscal year 2002, notwithstanding any provision of law 7059
to the contrary, no school district shall receive FY 2002 state 7060

aid that is more than the greater of the following: 7061

(1) 112 per cent of FY 2001 actual aid; 7062

(2) $\frac{1}{6}$ [1.10 X (FY 2001 actual aid/fiscal year 2001 formula 7063
ADM)⁷] X the greater of fiscal year 2002 formula ADM or three-year 7064
average formula ADM. 7065

If a district's projected FY 2002 state aid is more than the 7066
greater of division (E)(1) or (2) of this section, such district 7067
shall receive only the greater of division (E)(1) or (2) of this 7068
section in fiscal year 2002. 7069

(F) This division and division (G) of this section apply only 7070
to districts subject to division (F) of section 3317.029 of the 7071
Revised Code and only until July 1, 2002. As used in this division 7072
and division (G) of this section: 7073

(1) "Capped district" means a district that pursuant to 7074
division (B), (C), (D), or (E) of this section will not receive 7075
the full amount of FY 1999, FY 2000, FY 2001, or FY 2002 state 7076
aid. 7077

(2) "DPIA funds" means: 7078

(a) In FY 1998, the amount calculated for the district 7079
pursuant to division (B) of section 3317.023 of the Revised Code 7080
as it existed in that fiscal year; 7081

(b) In any fiscal year after FY 1998, the total amount 7082
calculated for the district for that fiscal year pursuant to 7083
section 3317.029 of the Revised Code. 7084

(3) "Exempt DPIA portion" means: 7085

(a) In the case of any district other than a capped district, 7086
an amount equal to zero; 7087

(b) In the case of a capped district, the amount resulting 7088
from the application of the following formula: 7089

(The district's DPIA funds for the year of the calculation 7090
minus the district's DPIA funds for FY 1998) minus (the
district's actual aid for the year of the calculation minus
the district's FY 1998 state aid)

However, if this formula produces a negative number, the 7091
district's exempt DPIA portion is zero. 7092

(4) "Required all-day kindergarten" for a district means the 7093
provision of all-day kindergarten to the number of students in the 7094
district's kindergarten percentage specified pursuant to division 7095
(H)(1) of section 3317.029 of the Revised Code. 7096

(G) Notwithstanding any provision of law to the contrary: 7097

(1)(a) In the case of any district, the district's DPIA funds 7098
are hereby deemed to first consist of any disadvantaged pupil 7099
impact aid calculated for the district for all-day kindergarten 7100
under division (D) of section 3317.029 of the Revised Code, and to 7101
next consist of any disadvantaged pupil impact aid calculated for 7102
the district under divisions (C) and (E) of section 3317.029 of 7103
the Revised Code. Except as provided in division (G)(1)(b) of this 7104
section, each district shall expend whatever funds necessary to 7105
ensure provision of its required all-day kindergarten. 7106

(b) Notwithstanding divisions (F)(1), (H), and (J) of section 7108
3317.029 of the Revised Code, a district may serve a lesser 7109
percentage of students than the number initially certified in its 7110
all-day kindergarten percentage as of the first day of August of 7111
the fiscal year and may retain and spend the DPIA funds it would 7112
have used to serve the difference between the initial certified 7113
percentage and such lesser percentage solely for the purpose of 7114
modifying or purchasing additional classroom space necessary to 7115
provide all-day kindergarten. A district may only reduce its 7116
certified all-day kindergarten percentage and spend the resultant 7117

funds on modification and purchase of space with the approval of 7118
the department of education. The department shall only approve 7119
such use of all-day kindergarten funds and the corresponding 7120
reduction of the district's certified all-day kindergarten 7121
percentage if it determines that the district cannot reasonably 7122
provide all-day kindergarten to its initially certified percentage 7123
without additional space. 7124

(2) In FY 1999, a district shall expend for the purposes of 7125
section 3317.029 of the Revised Code an amount equal to at least 7126
twenty-five per cent of the resultant derived from subtracting the 7127
district's exempt DPIA portion from the amount calculated for the 7128
district under divisions (C) and (E) of section 3317.029 of the 7129
Revised Code. 7130

(3) In FY 2000, a district shall expend for the purposes of 7131
section 3317.029 of the Revised Code an amount equal to at least 7132
fifty per cent of the resultant derived from subtracting the 7133
district's exempt DPIA portion from the amount calculated for the 7134
district under divisions (C) and (E) of section 3317.029 of the 7135
Revised Code. Of that amount: 7136

(a) The percentage that the district spends for the purposes 7137
of division (F)(2) of section 3317.029 of the Revised Code shall 7138
equal the percentage that its original calculation under division 7139
(C) of that section, before the application of this section, is of 7140
the total of the amounts originally calculated under divisions (C) 7141
and (E) of section 3317.029 of the Revised Code. 7142

(b) The percentage that the district spends for the purposes 7143
of division (F)(3) of section 3317.029 of the Revised Code shall 7144
equal the percentage that its original calculation under division 7145
(E) of that section, before the application of this section, is of 7146
the total of the amounts originally calculated under divisions (C) 7147
and (E) of section 3317.029 of the Revised Code. 7148

(4) In FY 2001, a district shall expend for the purposes of 7149
section 3317.029 of the Revised Code an amount equal to at least 7150
seventy-five per cent of the resultant derived from subtracting 7151
the district's exempt DPIA portion from the amount calculated for 7152
the district under divisions (C) and (E) of section 3317.029 of 7153
the Revised Code. Of that amount: 7154

(a) The percentage that the district spends for the purposes 7155
of division (F)(2) of section 3317.029 of the Revised Code shall 7156
equal the percentage that its original calculation under division 7157
(C) of that section, before the application of this section, is of 7158
the total of the amounts originally calculated under divisions (C) 7159
and (E) of section 3317.029 of the Revised Code. 7160

(b) The percentage that the district spends for the purposes 7161
of division (F)(3) of section 3317.029 of the Revised Code shall 7162
equal the percentage that its original calculation under division 7163
(E) of that section, before the application of this section, is of 7164
the total of the amounts originally calculated under divisions (C) 7165
and (E) of section 3317.029 of the Revised Code. 7166

(5) In FY 2002, a district shall expend one hundred per cent 7167
of its DPIA funds for the purposes of section 3317.029 of the 7168
Revised Code. 7169

(6) Districts shall comply with the requirements of division 7170
(G) of section 3317.029 of the Revised Code." 7171

Section 69. That existing Section 18 of Am. Sub. H.B. 650 of 7172
the 122nd General Assembly, as amended by Am. Sub. H.B. 770 and 7173
Am. Sub. H.B. 850, both of the 122nd General Assembly, and by Am. 7174
Sub. H.B. 282 of the 123rd General Assembly, is hereby repealed. 7175

Section 70. That Sections 5.05 and 7 of Am. Sub. H.B. 163 of 7176
the 123rd General Assembly be amended to read as follows: 7177

"Sec. 5.05. Emergency Management				7178
Federal Special Revenue Fund Group				7179
				7180
3N5 763-644 U.S. DOE Agreement	\$	199,875	\$ 195,961	7181
329 763-645 Individual/Family	\$	750,000	\$ 749,674	7182
Grant - Fed				
337 763-609 Federal Disaster	\$	10,600,000	\$ 5,597,556	7183
Relief				
339 763-647 Emergency Management	\$	4,500,000	\$ 4,490,434	7184
Assistance and				
Training				
TOTAL FED Federal Special				7185
Revenue Fund Group	\$	16,049,875	\$ 11,033,625	7186
General Services Fund Group				7187
4V3 763-662 Storms/NOAA	\$	169,900	\$ 167,943	7188
Maintenance				
4W6 763-663 MARCS Operations	\$	436,000	\$ 432,447	7189
533 763-601 State Disaster Relief	\$	8,370,843	\$ 4,372,348	7190
TOTAL GSF General Services				7191
Fund Group	\$	8,976,743	\$ 4,972,738	7192
State Special Revenue Fund Group				7193
4Y0 763-654 EMA Utility Payment	\$	143,220	\$ 146,657	7194
4Y1 763-655 Salvage & Exchange-EMA	\$	27,028	\$ 27,676	7195
657 763-652 Utility Radiological	\$	822,079	\$ 806,339	7196
Safety				
681 763-653 SARA Title III HAZMAT	\$	190,000	\$ 188,452	7197
Planning				
TOTAL SSR State Special Revenue				7198
Fund Group	\$	1,182,327	\$ 1,169,124	7199
TOTAL ALL BUDGET FUND GROUPS -				7200
Emergency Management	\$	26,208,945	\$ 17,175,487	7201

MARCS Fund Transfer 7202

In the event that the Emergency Management Agency is not 7203
designated by the Director of Administrative Services as the 7204
agency to operate the Multi-Agency Radio Communications System 7205
(MARCS), the Director of Budget and Management, with the 7206
concurrence of the Director of Public Safety and the approval of 7207
the Controlling Board, shall transfer the MARCS System Operations 7208
Fund (Fund 4W6) and appropriation item 763-663, MARCS Operations, 7209
from the Emergency Management Agency to the state agency that is 7210
designated by the Director of Administrative Services as the 7211
caretaker of the operation of the Multi-Agency Radio 7212
Communications System. 7213

SARA Title III HAZMAT Planning 7214

The SARA Title III HAZMAT Planning Fund (Fund 681) shall 7215
receive grant funds from the Emergency Response Commission to 7216
implement the Emergency Management Agency's responsibilities under 7217
Sub. S.B. 367 of the 117th General Assembly. 7218

State Disaster Relief 7219

The foregoing appropriation item 763-601, State Disaster 7220
Relief, may accept transfers of cash and appropriations from 7221
Controlling Board appropriation items to reimburse eligible local 7222
governments and private nonprofit organizations for costs related 7223
to disasters that have been declared by local governments or the 7224
Governor. The Ohio Emergency Management Agency shall publish and 7225
make available an application packet outlining eligible items and 7226
application procedures for entities requesting state disaster 7227
relief. 7228

Sec. 7. PWC PUBLIC WORKS COMMISSION 7229

Local Transportation Improvements Fund Group 7230
052 150-402 LTIP - Operating \$ 397,133 \$ 402,980 7231

052 150-701 Local Transportation	\$	62,000,000	\$	62,000,000	7232
Improvement Program					
		<u>67,000,000</u>		<u>67,000,000</u>	7233
TOTAL 052 Local Transportation					7234
Improvements Fund Group	\$	62,397,133	\$	62,402,980	7235
		<u>67,397,133</u>		<u>67,402,980</u>	7236
Local Infrastructure Improvements Fund Group					7237
038 150-321 Operating Expenses	\$	928,677	\$	941,989	7238
TOTAL LIF Local Infrastructure					7239
Improvements					
Fund Group	\$	928,677	\$	941,989	7240
TOTAL ALL BUDGET FUND GROUPS	\$	63,325,810	\$	63,344,969	7241
		<u>68,325,810</u>		<u>68,344,969</u>	7242

District Administration Costs

The Director of the Public Works Commission is authorized to create a District Administration Costs Program from interest earnings of the Capital Improvements Fund and Local Transportation Improvement Program Fund proceeds. This program shall be used to provide for administration costs of the nineteen public works districts for the direct costs of district administration. Districts choosing to participate in this program shall only expend Capital Improvements Fund moneys for Capital Improvements Fund costs and Local Transportation Improvement Program Fund moneys for Local Transportation Improvement Program Fund costs. The account shall not exceed \$760,000 per fiscal year. Each public works district may be eligible for up to \$40,000 per fiscal year from its district allocation as provided in sections 164.08 and 164.14 of the Revised Code.

The director, by rule, shall define allowable and nonallowable costs for the purpose of the District Administration Costs Program. Nonallowable costs include indirect costs, elected official salaries and benefits, and project-specific costs. No

district public works committee may participate in the District Administration Costs Program without the approval of those costs by the district public works committee pursuant to section 164.04 of the Revised Code.

Reappropriations and Transfers

All appropriations to the Local Transportation Improvement Program Fund (Fund 052) in Am. Sub. H.B. 210 of the 122nd General Assembly remaining unencumbered as of June 30, 1999, are reappropriated for use during the period July 1, 1999, through June 30, 2001, for the same purpose.

Notwithstanding division (B) of section 127.14 of the Revised Code, all appropriations and reappropriations to the Local Transportation Improvement Program Fund (Fund 052) in this act remaining unencumbered at June 30, 2000, may be transferred to fiscal year 2001 for the same purpose, subject to the availability of revenue as determined by the Director of the Public Works Commission."

Section 71. That existing Sections 5.05 and 7 of Am. Sub. H.B. 163 of the 123rd General Assembly are hereby repealed.

Section 72. That Sections 4, 4.01, 4.07, 4.10, 4.13, 7.01, 11, and 17 of Am. Sub. H.B. 282 of the 123rd General Assembly be amended to read as follows:

"Sec. 4. EDU DEPARTMENT OF EDUCATION

General Revenue Fund

GRF 200-100 Personal Services	\$	12,190,600	\$	12,265,000	
		<u>12,102,350</u>		<u>12,145,000</u>	
GRF 200-320 Maintenance and Equipment	\$	8,961,654	\$	5,293,979	
		<u>8,939,904</u>		<u>5,263,979</u>	

GRF 200-406	Head Start	\$	96,992,016	\$	100,843,825	7290
GRF 200-408	Public Preschool	\$	19,066,606	\$	19,506,205	7291
GRF 200-410	Professional Development	\$	27,293,834	\$	28,568,834	7292
GRF 200-411	Family and Children First	\$	10,642,188	\$	10,642,188	7293
GRF 200-416	Vocational Education Match	\$	2,325,916	\$	2,381,738	7294
GRF 200-420	Technical Systems Development	\$	4,950,000	\$	3,850,000	7295
GRF 200-422	School Management Assistance	\$	1,387,186	\$	1,440,836	7296
GRF 200-424	Policy Analysis	\$	505,354	\$	637,655	7297
GRF 200-426	Ohio Educational Computer Network	\$	25,089,772	\$	37,004,086	7298
GRF 200-431	School Improvement Models	\$	26,900,000	\$	26,775,000	7299
			<u>27,010,000</u>		<u>26,925,000</u>	7300
GRF 200-432	School Conflict Management	\$	611,645	\$	621,524	7301
GRF 200-437	Student Proficiency	\$	16,097,983	\$	15,692,045	7302
GRF 200-441	American Sign Language	\$	231,449	\$	237,003	7303
GRF 200-442	Child Care Licensing	\$	1,477,003	\$	1,518,359	7304
GRF 200-445	OhioReads Admin/Volunteer Support	\$	5,000,000	\$	5,000,000	7305
GRF 200-446	Education Management Information System	\$	13,799,674	\$	12,649,674	7306
GRF 200-447	GED Testing/Adult High School	\$	2,033,187	\$	2,081,983	7307
GRF 200-455	Community Schools	\$	3,500,000	\$	3,500,000	7308
GRF 200-500	School Finance Equity	\$	47,608,196	\$	33,756,194	7309
GRF 200-501	Base Cost Funding	\$	3,469,673,294	\$	3,794,843,963	7310

GRF 200-502	Pupil Transportation	\$ 266,080,719	\$ 291,182,101	7311
GRF 200-503	Bus Purchase Allowance	\$ 38,132,291	\$ 39,047,466	7312
GRF 200-505	School Lunch Match	\$ 9,450,000	\$ 9,450,000	7313
GRF 200-509	Adult Literacy	\$ 9,361,964	\$ 9,586,651	7314
	Education			
GRF 200-511	Auxiliary Services	\$ 110,255,190	\$ 118,083,309	7315
GRF 200-513	Summer Intervention	\$ 15,500,000	\$ 15,500,000	7316
GRF 200-514	Post-Secondary/Adult	\$ 21,254,866	\$ 23,230,243	7317
	Vocational Education			
GRF 200-520	Disadvantaged Pupil	\$ 390,708,953	\$ 390,708,953	7318
	Impact Aid			
GRF 200-521	Gifted Pupil Program	\$ 41,923,505	\$ 44,060,601	7319
GRF 200-524	Educational Excellence	\$ 13,548,666	\$ 11,934,667	7320
	and Competency			
GRF 200-532	Nonpublic	\$ 48,062,292	\$ 51,474,714	7321
	Administrative Cost			
	Reimbursement			
GRF 200-533	School-Age Child Care	\$ 1,070,720	\$ 1,096,417	7322
GRF 200-534	Desegregation Costs	\$ 12,000,000	\$ 11,700,000	7323
GRF 200-540	Special Education	\$ 127,842,848	\$ 139,220,164	7324
	Enhancements			
GRF 200-545	Vocational Education	\$ 30,793,259	\$ 32,662,107	7325
	Enhancements			
GRF 200-546	Charge-Off Supplement	\$ 10,000,000	\$ 14,000,000	7326
GRF 200-547	Power Equalization	\$ 21,900,000	\$ 34,700,000	7327
GRF 200-551	Reading Improvement	\$ 1,704,454	\$ 1,745,361	7328
GRF 200-552	County MR/DD Boards	\$ 1,627,152	\$ 1,666,204	7329
	Vehicle Purchases			
GRF 200-553	County MR/DD Boards	\$ 8,326,400	\$ 9,575,910	7330
	Transportation			
	Operating			
GRF 200-558	Emergency Loan	\$ 6,940,447	\$ 5,470,150	7331
	Interest Subsidy			

GRF 200-566	OhioReads Grants	\$	25,000,000	\$	25,000,000	7332
GRF 200-570	School Improvement	\$	10,000,000	\$	10,000,000	7333
	Incentive Grants					
GRF 200-572	Teacher Incentive	\$	5,000,000	\$	0	7334
	Grants					
GRF 200-573	Character Education	\$	1,050,000	\$	1,050,000	7335
GRF 200-574	Substance Abuse	\$	2,300,000	\$	2,420,000	7336
	Prevention					
GRF 200-575	12th Grade Proficiency	\$	17,500,000	\$	17,500,000	7337
	Stipend					
GRF 200-580	River Valley School	\$	350,000	\$	0	7338
	Environmental Issues					
GRF 200-901	Property Tax	\$	636,200,000	\$	673,960,000	7339
	Allocation - Education					
GRF 200-906	Tangible Tax Exemption	\$	69,000,000	\$	71,000,000	7340
	- Education					
TOTAL GRF	General Revenue Fund	\$	5,749,221,283	\$	6,176,135,110	7341
	General Services Fund Group					7342
138 200-606	Computer Services	\$	4,255,067	\$	4,374,209	7343
4D1 200-602	Ohio	\$	310,000	\$	325,000	7344
	Prevention/Education					
	Resource Center					
4L2 200-681	Teacher Certification	\$	3,774,544	\$	3,880,232	7345
	and Licensure					
452 200-638	Miscellaneous Revenue	\$	1,045,000	\$	1,045,000	7346
5H3 200-687	School District	\$	30,000,000	\$	30,000,000	7347
	Solvency Assistance					
596 200-656	Ohio Career	\$	699,399	\$	718,084	7348
	Information System					
TOTAL GSF	General Services					7349
Fund Group		\$	40,084,010	\$	40,342,525	7350
	Federal Special Revenue Fund Group					7351

309	200-601	Educationally Disadvantaged	\$	14,444,213	\$	14,872,241	7352
366	200-604	Adult Basic Education	\$	14,901,137	\$	14,901,137	7353
3H9	200-605	Head Start Collaboration Project	\$	250,000	\$	250,000	7354
367	200-607	School Food Services	\$	9,492,000	\$	9,783,000	7355
3T4	200-613	Public Charter Schools	\$	3,157,895	\$	4,725,000	7356
368	200-614	Veterans' Training	\$	609,517	\$	626,584	7357
369	200-616	Vocational Education	\$	7,500,000	\$	8,000,000	7358
3L6	200-617	Federal School Lunch	\$	163,500,000	\$	170,500,000	7359
3L7	200-618	Federal School Breakfast	\$	40,500,000	\$	44,500,000	7360
3L8	200-619	Child and Adult Care Programs	\$	58,600,000	\$	58,600,000	7361
3L9	200-621	Vocational Education Basic Grant	\$	55,583,418	\$	57,139,754	7362
3M0	200-623	ESEA Chapter One	\$	375,633,666	\$	394,415,350	7363
370	200-624	Education of All Handicapped Children	\$	1,594,949	\$	1,320,000	7364
3T5	200-625	Coordinated School Health	\$	536,437	\$	536,437	7365
3N7	200-627	School-to-Work	\$	13,864,500	\$	14,252,706	7366
371	200-631	EEO Title IV	\$	488,052	\$	508,917	7367
374	200-647	E.S.E.A. Consolidated Grants	\$	107,096	\$	110,094	7368
376	200-653	J.T.P.A.	\$	5,123,365	\$	5,266,819	7369
3R3	200-654	Goals 2000	\$	19,453,001	\$	20,425,651	7370
378	200-660	Math/Science Technology Investments	\$	11,686,926	\$	12,271,272	7371
3C5	200-661	Federal Dependent Care Programs	\$	17,996,709	\$	17,996,709	7372
3D1	200-664	Drug Free Schools	\$	20,026,500	\$	20,587,242	7373
3D2	200-667	Honors Scholarship	\$	1,976,400	\$	2,371,680	7374

		Program				
3E2	200-668	AIDS Education Project	\$	620,774	\$	620,774 7375
3S7	200-673	Child Care School Age	\$	5,135,000	\$	5,278,000 7376
3M1	200-678	ESEA Chapter Two	\$	61,901,429	\$	16,591,501 7377
3M2	200-680	Ind W/Disab Education	\$	143,000,000	\$	162,000,000 7378
		Act				
3P9	200-686	SRRC/FRC Evaluation	\$	51,350	\$	52,788 7379
		Project				
TOTAL FED		Federal Special				7380
Revenue Fund Group			\$	1,047,734,334	\$	1,058,503,656 7381
State Special Revenue Fund Group						7382
4M4	200-637	Emergency Service	\$	762,548	\$	783,899 7383
		Telecommunication				
		Training				
4R7	200-695	Indirect Cost Recovery	\$	2,868,561	\$	2,948,881 7384
4V7	200-633	Interagency Vocational	\$	645,359	\$	663,429 7385
		Support				
454	200-610	Guidance and Testing	\$	503,912	\$	516,484 7386
455	200-608	Commodity Foods	\$	8,000,000	\$	8,000,000 7387
5B1	200-651	Child Nutrition	\$	2,500,000	\$	2,500,000 7388
		Services				
598	200-659	Auxiliary Services	\$	1,292,714	\$	1,328,910 7389
		Mobile Units				
620	200-615	Educational Grants	\$	1,500,000	\$	1,500,000 7390
TOTAL SSR		State Special Revenue				7391
Fund Group			\$	18,073,094	\$	18,241,603 7392
Lottery Profits Education Fund Group						7393
017	200-612	Base Cost Funding	\$	656,247,000	\$	660,467,000 7394
017	200-682	Lease Rental Payment	\$	29,753,000	\$	29,733,000 7395
		Reimbursement				
TOTAL LPE		Lottery Profits				7396
Education Fund Group			\$	686,000,000	\$	690,200,000 7397

Department of Education from the Ohio Departments Building. 7429

Of the foregoing appropriation item 200-320, Maintenance and 7430
Equipment, ~~\$30,000~~ \$8,250 in ~~each~~ fiscal year 2000 shall be used 7431
to fund the travel expenses and administrative overhead of the 7432
Teacher in Residence and support staff at the Governor's Office. 7433

Of the foregoing appropriation item 200-320, Maintenance and 7434
Equipment, up to \$17,675 in fiscal year 2000 shall be used to fund 7435
the acquisition and shipping costs associated with providing one 7436
copy of the book "Letters Home: The Letters of the Ohio Veterans 7437
Plaza," and a videotape of the dedication of the Ohio Veterans 7438
Plaza to each public high school library in the state. 7439

Of the foregoing appropriation item 200-320, Maintenance and 7440
Equipment, up to \$350,000 in fiscal year 2001 shall be reserved 7441
for the expenses of the Auditor of State, if necessary, subject to 7442
approval of the Controlling Board. 7443

Sec. 4.07. School Improvement Models 7444

The foregoing appropriation item 200-431, School Improvement 7445
Models, shall be used by the Department of Education to continue 7446
to support the creation of a statewide network of school 7447
improvement sites by providing competitive venture capital grants 7448
to schools that demonstrate the capacity to invent or adapt school 7449
improvement models. The department shall showcase projects of 7450
exceptional merit and shall promote the networking of venture 7451
schools with both venture and nonventure schools so that 7452
administrators and teachers outside the district can benefit from 7453
the knowledge gained at these sites. Up to \$8,850,000 in fiscal 7454
year 2000 shall be used to provide grants of \$25,000 to 354 7455
schools and up to \$6,225,000 in fiscal year 2001 shall be used to 7456
provide grants of \$25,000 to 249 schools. 7457

The Superintendent of Public Instruction shall assess 7458

individual school district responses to the performance audits 7459
conducted by the Auditor of State as required by Am. Sub. H.B. No. 7460
215 of the 122nd General Assembly. These assessments shall be 7461
compiled into a report to the Speaker of the House of 7462
Representatives, the President of the Senate, and the chairs and 7463
ranking minority members of the House and Senate committees on 7464
education and finance. 7465

Of the foregoing appropriation item 200-431, School 7466
Improvement Models, \$5,000,000 shall be used in each fiscal year 7467
for the development and distribution of school report cards 7468
pursuant to section 3302.03 of the Revised Code and the 7469
development of core competencies for the proficiency tests. 7470

Of the foregoing appropriation item 200-431, School 7471
Improvement Models, \$250,000 in each fiscal year shall be used for 7472
the development and operation of a Safe Schools Center. The 7473
Department of Education shall oversee the creation of a center to 7474
serve as a coordinating entity to assist school district 7475
personnel, parents, juvenile justice representatives, and law 7476
enforcement in identifying effective strategies and services for 7477
improving school safety and reducing threats to the security of 7478
students and school personnel. 7479

Of the foregoing appropriation item 200-431, School 7480
Improvement Models, up to \$1,800,000 in each fiscal year shall be 7481
used for a safe-school help line program for students, parents, 7482
and the community to report threats to the safety of students or 7483
school personnel. The Department of Education shall distribute 7484
funds, in accordance with criteria established by it, to school 7485
districts whose superintendents indicate the program will be a 7486
meaningful aid to school security. 7487

Of the foregoing appropriation item 200-431, School 7488
Improvement Models, \$5,850,000 in fiscal year 2000 and \$5,300,000 7489

in fiscal year 2001 shall be used to provide technical assistance 7490
to school districts that are declared to be in a state of academic 7491
watch or academic emergency under section 3302.03 of the Revised 7492
Code to develop their continuous improvement plans as required in 7493
section 3302.04 of the Revised Code. 7494

Of the foregoing appropriation item 200-431, School 7495
Improvement Models, \$5,150,000 in fiscal year 2000 and \$8,200,000 7496
in fiscal year 2001 shall be used for professional development in 7497
literacy for classroom teachers, administrators, and literacy 7498
specialists. 7499

Of the foregoing appropriation item 200-431, School 7500
Improvement Models, up to \$110,000 in fiscal year 2000 and up to 7501
\$150,000 in fiscal year 2001 shall be used to support a teacher in 7502
residence at the Governor's office and related support staff, 7503
travel expenses, and administrative overhead. 7504

School Conflict Management 7505

Of the foregoing appropriation item 200-432, School Conflict 7506
Management, amounts shall be used by the Department of Education 7507
for the purpose of providing dispute resolution and conflict 7508
management training, consultation, and materials for school 7509
districts, and for the purpose of providing competitive school 7510
conflict management grants to school districts. 7511

The Department of Education shall assist the Commission on 7512
Dispute Resolution and Conflict Management in the development and 7513
dissemination of the school conflict management program. The 7514
assistance provided by the Department of Education shall include 7515
the assignment of a full-time employee of the department to the 7516
Commission on Dispute Resolution and Conflict Management to 7517
provide technical and administrative support to maximize the 7518
quality of dispute resolution and conflict management programs and 7519
services provided to school districts. 7520

Student Proficiency 7521

The foregoing appropriation item 200-437, Student 7522
Proficiency, shall be used to develop, field test, print, 7523
distribute, score, and report results from the tests required 7524
under sections 3301.0710 and 3301.0711 of the Revised Code and for 7525
similar purposes as required by section 3301.27 of the Revised 7526
Code. 7527

American Sign Language 7528

Of the foregoing appropriation item 200-441, American Sign 7529
Language, up to \$150,000 in each fiscal year shall be used to 7530
implement pilot projects for the integration of American Sign 7531
Language deaf language into the kindergarten through twelfth-grade 7532
curriculum. 7533

The remainder of the appropriation shall be used by the 7534
Department of Education to provide supervision and consultation to 7535
school districts in dealing with parents of handicapped children 7536
who are deaf or hard of hearing, in integrating American Sign 7537
Language as a foreign language, and in obtaining interpreters and 7538
improving their skills. 7539

Child Care Licensing 7540

The foregoing appropriation item 200-442, Child Care 7541
Licensing, shall be used by the Department of Education to license 7542
and to inspect preschool and school-age child care programs in 7543
accordance with sections 3301.52 to 3301.59 of the Revised Code. 7544

OhioReads Admin/Volunteer Support 7545

The foregoing appropriation item 200-445, OhioReads 7546
Admin/Volunteer Support, may be allocated by the OhioReads Council 7547
for volunteer coordinators in public school buildings, to 7548
educational service centers for costs associated with volunteer 7549
coordination, for background checks for volunteers, to evaluate 7550

the OhioReads Program, and for operating expenses associated with 7551
administering the program. 7552

Sec. 4.10. Base Cost Funding 7553

Of the foregoing appropriation item 200-501, Base Cost 7554
Funding, up to \$3,000,000 in fiscal year 2000 shall be expended by 7555
the State Board of Education for the extended service allowance 7556
which shall be the teachers' salaries pursuant to the schedule 7557
contained in section 3317.13 of the Revised Code, plus fifteen per 7558
cent for retirement and sick leave; up to \$425,000 shall be 7559
expended in each year of the biennium for court payments pursuant 7560
to section 2151.357 of the Revised Code; an amount shall be 7561
available each year of the biennium for the cost of the 7562
reappraisal guarantee pursuant to section 3317.04 of the Revised 7563
Code; an amount shall be available in each year of the biennium to 7564
fund up to 225 full-time equivalent approved GRADS teacher grants 7565
pursuant to division (R) of section 3317.024 of the Revised Code; 7566
an amount shall be available in each year of the biennium to make 7567
payments to school districts pursuant to division (A)(2) of 7568
section 3317.022 of the Revised Code; up to \$15,000,000 in each 7569
year of the biennium shall be reserved for payments pursuant to 7570
sections 3317.026, 3317.027, and 3317.028 of the Revised Code 7571
except that the Controlling Board may increase the \$15,000,000 7572
amount if presented with such a request from the Department of 7573
Education. Of the foregoing appropriation item 200-501, Base Cost 7574
Funding, up to \$14,000,000 shall be used in each fiscal year to 7575
provide additional state aid to school districts for students in 7576
category three special education ADM pursuant to division (C)(4) 7577
of section 3317.022 of the Revised Code; up to \$2,000,000 in each 7578
year of the biennium shall be reserved for Youth Services tuition 7579
payments pursuant to section 3317.024 of the Revised Code; up to 7580
~~\$50,000,000~~\$51,000,000 in fiscal year 2000 and up to 7581

~~\$52,000,000~~\$52,500,000 in fiscal year 2001 shall be reserved to 7582
fund the state reimbursement of educational service centers 7583
pursuant to section 3317.11 of the Revised Code. 7584

Of the foregoing appropriation item 200-501, Base Cost 7585
Funding, up to \$1,000,000 in each fiscal year shall be used by the 7586
Department of Education for a pilot program to pay for educational 7587
services for youth who have been assigned by a juvenile court or 7588
other authorized agency to any of the facilities described in 7589
division (A) of the section titled "Private Treatment Facility 7590
Pilot Project." 7591

The remaining portion of this appropriation item shall be 7592
expended for the public schools of city, local, exempted village, 7593
and joint vocational school districts, including base cost 7594
funding, special education weight funding, special education 7595
speech service enhancement funding, vocational education weight 7596
funding, vocational education associated service funding, 7597
guarantee funding, and teacher training and experience funding 7598
pursuant to sections 3317.022, 3317.023, 3317.0212, and 3317.16 of 7599
the Revised Code. 7600

Sec. 4.13. Gifted Pupil Program 7601

The foregoing appropriation item 200-521, Gifted Pupil 7602
Program, shall be used for gifted education units not to exceed 7603
975 in fiscal year 2000 and 1,000 in fiscal year 2001 pursuant to 7604
division (P) of section 3317.024 and division (F) of section 7605
~~3317.025~~ 3317.05 of the Revised Code. 7606

Of the foregoing appropriation item 200-521, Gifted Pupil 7607
Program, up to \$5,000,000 in each fiscal year of the biennium may 7608
be used as an additional supplement for identifying gifted 7609
students pursuant to Chapter 3324. of the Revised Code. 7610

Of the foregoing appropriation item 200-521, Gifted Pupil 7611

Program, the Department of Education may expend up to \$1,000,000
each year for the Summer Honors Institute for gifted freshmen and
sophomore high school students. Up to \$600,000 in each fiscal year
shall be used for research and demonstration projects. Of this
amount, \$70,000 in each year shall be used for the Ohio Summer
School for the Gifted (Martin Essex Program).

Sec. 7.01. Instructional Subsidy Formula

As soon as practicable during each fiscal year of the
1999-2001 biennium in accordance with instructions of the Ohio
Board of Regents, each state-assisted institution of higher
education shall report its actual enrollment to the Ohio Board of
Regents.

The Ohio Board of Regents shall establish procedures required
by the system of formulas set out below and for the assignment of
individual institutions to categories described in the formulas.
The system of formulas establishes the manner in which aggregate
expenditure requirements shall be determined for each of the three
components of institutional operations. In addition to other
adjustments and calculations described below, the subsidy
entitlement of an institution shall be determined by subtracting
from the institution's aggregate expenditure requirements income
to be derived from the local contributions assumed in calculating
the subsidy entitlements. The local contributions for purposes of
determining subsidy support shall not limit the authority of the
individual boards of trustees to establish fee levels.

The General Studies and Technical models shall be adjusted by
the Board of Regents so that the share of state subsidy earned by
those models is not altered by changes in the overall local share.
A lower-division fee differential shall be used to maintain the
relationship that would have occurred between these models and the
Baccalaureate models had an assumed share of thirty-seven per cent

been funded. 7643

In defining the number of full-time equivalent students for 7644
state subsidy purposes, the Ohio Board of Regents shall exclude 7645
all undergraduate students who are not residents of Ohio, except 7646
those charged in-state fees in accordance with reciprocity 7647
agreements made pursuant to section 3333.17 of the Revised Code. 7648

(A) Aggregate Expenditure Per Full-Time Equivalent Student 7649

(1) Instruction and Support Services 7650

<u>Model</u>	<u>FY 2000</u>	<u>FY 2001</u>	
General Studies I	\$ 3,680	\$ 3,762	7651
General Studies II	\$ 4,060	\$ 4,305	7652
General Studies III	\$ 5,141	\$ 5,259	7653
Technical I	\$ 4,702	\$ 5,012	7654
Technical III	\$ 8,088	\$ 8,477	7655
Baccalaureate I	\$ 6,301	\$ 6,611	7656
Baccalaureate II	\$ 7,287	\$ 7,582	7657
Baccalaureate III	\$ 10,417	\$ 10,574	7658
Masters and Professional I	\$ 11,788	\$ 12,300	7659
Masters and Professional II	\$ 17,020	\$ 17,558	7660
Masters and Professional III	\$ 22,976	\$ 23,214	7661
Doctoral I	\$ 19,495	\$ 19,647	7662
Doctoral II	\$ 25,066	\$ 25,840	7663
Medical I	\$ 27,250	\$ 27,709	7664
Medical II	\$ 38,309	\$ 39,323	7665

(2) Student Services 7666

For this purpose full-time equivalent counts shall be 7668
weighted to reflect differences among institutions in the numbers 7669
of students enrolled on a part-time basis. 7670

	<u>FY 2000</u>	<u>FY 2001</u>	
All Expenditure Models	\$ 556	\$ 594	7671

(B) Plant Operation and Maintenance (POM) 7672

(1) <u>Determination of the Square-Foot Based POM Subsidy</u>			7674
Space undergoing renovation shall be funded at the rate			7675
allowed for storage space.			7676
In the calculation of square footage for each campus, square			7677
footage shall be weighted to reflect differences in space			7678
utilization.			7679
The space inventories for each campus shall be those			7680
determined in the fiscal year 1997 instructional subsidy, adjusted			7681
for changes attributable to the construction or renovation of			7682
facilities for which state appropriations were made or local			7683
commitments were made prior to January 1, 1995.			7684
Only fifty per cent of the space permanently taken out of			7685
operation in fiscal year 2000 or fiscal year 2001 that is not			7686
otherwise replaced by a campus shall be deleted from the fiscal			7687
year 1997 inventory.			7688
The square-foot based plant operation and maintenance subsidy			7689
for each campus shall be determined as follows:			7690
(a) For each standard room type category shown below, the			7691
subsidy-eligible net assignable square feet (NASF) for each campus			7692
shall be multiplied by the following rates, and the amounts summed			7693
for each campus to determine the total gross square-foot based POM			7694
expenditure requirement:			7695
	<u>FY 2000</u>	<u>FY 2001</u>	7696
Classrooms	\$5.18	\$5.33	7697
Laboratories	\$6.45	\$6.64	7698
Offices	\$5.18	\$5.33	7699
Audio Visual Data Processing	\$6.45	\$6.64	7700
Storage	\$2.30	\$2.36	7701
Circulation	\$6.53	\$6.72	7702
Other	\$5.18	\$5.33	7703

(b) The total gross square-foot POM expenditure requirement shall be allocated to models in proportion to full-time equivalent (FTE) enrollments as reported in enrollment data for all models except Doctoral I and Doctoral II.

(c) The amounts allocated to models in division (B)(1)(b) above shall be multiplied by the ratio of subsidy-eligible FTE students to total FTE students reported in each model, and the amounts summed for all models. To this total amount shall be added an amount to support roads and grounds expenditures to produce the total square-foot based POM subsidy.

(2) Determination of the Activity-Based POM Subsidy

(a) The number of subsidy-eligible FTE students in each model shall be multiplied by the following rates for each campus for each fiscal year.

	<u>FY 2000</u>	<u>FY 2001</u>	
General Studies I	\$ 488	\$ 488	7718
General Studies II	\$ 563	\$ 584	7719
General Studies III	\$1,237	\$1,217	7720
Technical I	\$ 555	\$ 553	7721
Technical II	\$1,128	\$1,175	7722
Baccalaureate I	\$ 641	\$ 655	7723
Baccalaureate II	\$1,067	\$1,109	7724
<u>Baccalaureate III</u>	\$1,578	\$1,598	7725
<u>Masters and Professional I</u>	\$ 995	\$1,022	7726
<u>Masters and Professional II</u>	\$1,742	\$1,895	7727
<u>Masters and Professional III</u>	\$2,620	\$2,614	7728
<u>Doctoral I</u>	\$1,433	\$1,382	7729
<u>Doctoral II</u>	\$2,502	\$2,613	7730
<u>Medical I</u>	\$2,389	\$2,485	7731
<u>Medical II</u>	\$3,458	\$3,362	7732

(b) The sum of the products for each campus determined in

division (B)(2)(a) for all models except Doctoral I and Doctoral
II for each fiscal year shall be weighted by a factor to reflect
sponsored research activity and job-training related public
services expenditures to determine the total activity-based POM
subsidy.

(C) Calculation of Core Subsidy Entitlements and Adjustments 7740

(1) Calculation of Core Subsidy Entitlements 7741

The calculation of the core subsidy entitlement shall consist
of the following components: 7742
7743

(a) For each campus and for each fiscal year, the core
subsidy entitlement shall be determined by multiplying the amounts
listed above in divisions (A)(1) and (2) and (B)(2) less assumed
local contributions, by (i) average subsidy-eligible full-time
equivalents for the two-year period ending in the prior year for
all models except Doctoral I and Doctoral II; and (ii) average
subsidy-eligible full-time equivalents for the five-year period
ending in the prior year for all models except Doctoral I and
Doctoral II. 7744
7745
7746
7747
7748
7749
7750
7751
7752

(b) In calculating the core subsidy entitlements for Medical
II models only, the board shall use the following count of
full-time equivalent students in place of the two-year average and
five-year average of subsidy-eligible students. 7753
7754
7755
7756

(i) For those medical schools whose current year enrollment
is below the base enrollment, the Medical II full-time equivalent
enrollment shall equal: 65 per cent of the base enrollment plus 35
per cent of the current year enrollment, where the base enrollment
is: 7757
7758
7759
7760
7761

The Ohio State University	1010	7762
University of Cincinnati	833	7763
Medical College of Ohio at Toledo	650	7764
Wright State University	433	7765

Ohio University	433	7766
Northeastern Ohio Universities	433	7767
College of Medicine		

(ii) For those medical schools whose current year enrollment is equal to or greater than the base enrollment, the Medical II full-time equivalent enrollment shall equal the current enrollment.

(c) For all FTE-based subsidy calculations involving all-terms FTE data, FTE-based allowances shall be converted from annualized to annual rates to ensure equity and consistency of subsidy determination.

(d) The Board of Regents shall compute the sum of the two calculations listed in division (C)(1)(a) above and use the greater sum as the core subsidy entitlement.

The POM subsidy for each campus shall equal the greater of the square-foot-based subsidy or the activity-based POM subsidy component of the core subsidy entitlement, except that the total activity-based POM subsidy shall not exceed 161 per cent of the square-foot based POM subsidy in fiscal year 2000 and shall not exceed 177 per cent of the square-foot-based subsidy in fiscal year 2001.

(e) In fiscal year 2000, no more than 10.94 per cent of the total instructional subsidy shall be reserved to implement the recommendations of the Graduate Funding Commission. In fiscal year 2001, no more than 10.75 per cent of the total instructional subsidy shall be reserved for this same purpose. It is the intent of the General Assembly that the doctoral reserve be reduced 0.25 percentage points each year thereafter until no more than 10.0 per cent of the total instructional subsidy is reserved to implement the recommendations of the Graduate Funding Commission. In fiscal year 2001, the Board of Regents shall reallocate 2 per cent of the

reserve among the state-assisted universities on the basis of a 7796
quality review as specified in the recommendations of the Graduate 7797
Funding Commission. 7798

The amount so reserved shall be allocated to universities in 7799
proportion to their share of the total number of Doctoral I 7800
equivalent FTEs as calculated on an institutional basis using the 7801
greater of the two-year or five-year FTEs for the period fiscal 7802
year 1994 through fiscal year 1998 with annualized FTEs for fiscal 7803
years 1994 through 1997 and all-term FTEs for fiscal year 1998 as 7804
adjusted to reflect the effects of doctoral review. For the 7805
purposes of this calculation, Doctoral I equivalent FTEs shall 7806
equal the sum of Doctoral I FTEs plus 1.5 times the sum of 7807
Doctoral II FTEs No university shall receive less for doctoral 7808
subsidy in fiscal year 2000 than it received for doctoral subsidy 7809
in fiscal year 1999. 7810

(2) Annual Guaranteed Funding Increase 7811

For the purposes of this section, for each year and for each 7812
campus "Challenge subsidies" shall equal the sum of the following 7813
allocations: 7814

(a) Access Challenge, less amounts attributed to tuition 7815
restraint; 7816

(b) Research Challenge; 7817

(c) Priorities in Graduate Education; 7818

(d) Success Challenge; 7819

(e) Jobs Challenge, less amounts earmarked for "strategically 7820
related industries." 7821

In addition to and after the other adjustments noted above, 7822
in fiscal year 2000 each campus shall have its subsidy adjusted to 7823
the extent necessary to provide an amount from the instructional 7824
subsidy and Challenge subsidies that is not less than 103 per cent 7825

of the sum of the instructional subsidy and the Challenge 7826
subsidies received by the campus in fiscal year 1999. In fiscal 7827
year 2001 each campus shall have its subsidy adjusted to the 7828
extent necessary to provide an amount from the instructional 7829
subsidy and Challenge subsidies that is not less than 101 per cent 7830
of the sum of the instructional subsidy and the Challenge 7831
subsidies received by the campus in fiscal year 2000. 7832

(3) Capital Component Deduction 7833

After all other adjustments have been made, instructional 7834
subsidy earnings shall be reduced for each campus by the amount, 7835
if any, by which debt service charged in Am. H.B. No. 748 of the 7836
121st General Assembly and Am. Sub. H.B. No. 850 of the 122nd 7837
General Assembly for that campus exceeds that campus' capital 7838
component earnings. 7839

(D) Reductions in Earnings 7840

If total systemwide instructional subsidy earnings in any 7841
fiscal year exceed total appropriations available for such 7842
purposes, the Board of Regents shall proportionately reduce the 7843
instructional subsidy earnings for all campuses by a uniform 7844
percentage so that the systemwide sum equals available 7845
appropriations. 7846

(E) Exceptional Circumstances 7847

Adjustments may be made to instructional subsidy payments and 7848
other subsidies distributed by the Ohio Board of Regents to 7849
state-assisted colleges and universities for exceptional 7850
circumstances. No adjustments for exceptional circumstances may be 7851
made without the recommendation of the chancellor and the approval 7852
of the Controlling Board. 7853

Distribution of Instructional Subsidy 7854

The instructional subsidy payments to the institutions shall 7855

be in substantially equal monthly amounts during the fiscal year, 7856
 unless otherwise determined by the Director of Budget and 7857
 Management pursuant to the provisions of section 126.09 of the 7858
 Revised Code. Payments during the first six months of the fiscal 7859
 year shall be based upon the instructional subsidy appropriation 7860
 estimates made for the various institutions of higher education 7861
 according to the Ohio Board of Regents enrollment estimates. 7862
 Payments during the last six months of the fiscal year shall be 7863
 distributed after approval of the Controlling Board upon the 7864
 request of the Ohio Board of Regents. 7865

Law School Subsidy 7866

The instructional subsidy to state supported universities for 7867
 students enrolled in law schools in fiscal year 2000 and fiscal 7868
 year 2001 shall be calculated by using the number of subsidy 7869
 eligible full-time equivalent law school students funded by state 7870
 subsidy in fiscal year 1995 or the actual number of subsidy 7871
 eligible full-time equivalent law school students at the 7872
 institution in the fiscal year, whichever is less. 7873

Sec. 11. NET OHIO SCHOOLNET COMMISSION 7874

General Revenue Fund 7875

GRF 228-404 Operating Expenses	\$	5,703,175	\$	5,483,910	7876
--------------------------------	----	-----------	----	-----------	------

GRF 228-406 Technical &	\$	12,408,453	\$	12,706,256	7877
-------------------------	----	------------	----	------------	------

Instructional

Professional

Development

GRF 228-539 Education Technology	\$	6,707,421	\$	6,733,475	7878
----------------------------------	----	-----------	----	-----------	------

GRF 228-559 RISE - Interactive	\$	1,200,000	\$	1,200,000	7879
--------------------------------	----	-----------	----	-----------	------

Parenting Program

Total GRF General Revenue Fund	\$	26,019,049	\$	26,123,641	7880
--------------------------------	----	------------	----	------------	------

General Services Fund Group 7881

5D4 228-640	Conference/Special Purpose Expenses	\$	500,000	\$	500,000	7882
5G0 228-650	Interactive Distance Learning	\$	4,600,000	\$	10,000,000	7883
TOTAL GSF General Services						7884
Fund Group		\$	5,100,000	\$	10,500,000	7885
State Special Revenue Fund Group						7886
4W9 228-630	Ohio SchoolNet Telecommunity Fund	\$	3,389,447	\$	52,813	7887
4X1 228-634	Distance Learning	\$	3,174,718	\$	3,263,413	7888
4Y4 228-698	SchoolNet Plus	\$	85,400,000	\$	0	7889
TOTAL SSR State Special Revenue						7890
Fund Group		\$	91,964,165	\$	3,316,226	7891
Federal Special Revenue Fund Group						7892
3S3 228-655	Technology Literacy Challenge	\$	16,650,418	\$	16,650,418	7893
TOTAL FED Federal Special Revenue						7894
Fund Group		\$	16,650,418	\$	16,650,418	7895
TOTAL ALL BUDGET FUND GROUPS						7896
<u>Interactive Video Distance Learning Program</u>						7897
The foregoing appropriation item 222-650, Interactive						7898
Distance Learning shall be used to extend the Interactive Video						7899
Distance Learning Program in accordance with the statewide						7900
educational technology strategic plan. The commission shall adopt						7901
procedures for the administration and implementation of the						7902
Interactive Video Distance Learning Program, which shall include						7903
application procedures, specifications for distance learning						7904
technology, and terms and conditions for participation in the						7905
program. The commission shall not approve any application for						7906
participation unless it determines that the applicant can						7907
effectively and efficiently integrate the proposed distance						7908
learning technology into schools or the selected schools or						7909

classrooms for the phase of the program. The commission shall
consider the Interactive Video Distance Learning Pilot established
in Am. Sub. H.B. 215 of the 122nd General Assembly, and the Ohio
SchoolNet Telecommunity program in Am. Sub. H. B. 627 of the 121st
General Assembly, in developing application procedures and
criteria for the Interactive Video Distance Learning Program. The
commission shall give preference to lower wealth districts or
consortia of such districts that do not have existing video
teleconferencing technology.

SchoolNet Plus Program

(A) The foregoing appropriation item 228-698, SchoolNet Plus,
shall be used as follows:

(1) Up to \$28,600,000 to purchase network telecommunications
equipment for each public school building in this state to provide
classroom and building access to existing and potential statewide
voice, video, and data telecommunication services. As used in this
section, "public school building" means a school building of any
city, local, exempted village, or joint vocational school district
or any community school established under Chapter 3314. of the
Revised Code. The Ohio SchoolNet Commission, in consultation with
the Department of Education, Department of Administrative
Services, and Ohio Education Computer Network, shall define the
standards and equipment configurations necessary to maximize the
efficient use of the existing and potential statewide voice,
video, and data telecommunication services.

(2) Up to \$53,300,000 to establish and equip at least one
interactive computer workstation for each five children enrolled
in the fifth grade based on the number of children each qualifying
school district has enrolled in the fifth grade as reported in
October 1999 pursuant to division (A) of section 3317.03 of the
Revised Code.

To the extent the Ohio SchoolNet Commission can reduce the purchase cost of an interactive computer workstation through efficient purchasing methods, the commission may utilize any cost savings to begin a subsequent round of funding to provide interactive computer workstations to qualifying school districts. The commission may select qualifying school districts to receive the proceeds of any savings based on district readiness to utilize interactive computer workstations. The commission may determine readiness on either a district-wide or individual classroom or grade-level basis or by such other criteria deemed appropriate by the commission.

(3) Up to \$1,000,000 to pay for the cost of an independent review of all the agencies in this state that deliver education technology, as called for in Recommendation One of the Report of the Ohio School Technology Implementation Task Force;

(4) Up to \$1,500,000 to pay for the cost of a statewide educational technology strategic planning process as called for in Recommendation Two of the Report of the Ohio Schools Technology Implementation Task Force;

(5) Up to \$1,000,000 in fiscal year 2000 shall be provided by the Ohio SchoolNet Commission to the INFOhio Network of library resources to support the provision of electronic resources to all public schools with preference given to elementary schools. Consideration shall be given to coordinating the allocation of these moneys with the efforts of OhioLINK and the Ohio Public Information Network.

(B)(1) Not later than November 30, 1999, the Executive Director of the Ohio SchoolNet Commission shall allocate to school districts pursuant to division (B)(2) of this section the amount authorized under division (A)(2) of this section. A school district's allocation shall remain available until the district is

ready to use it, and the school district may use its allocation in 7972
phases. A school district may use a portion of its allocation for 7973
training and staff development related to the project if approved 7974
by the Ohio SchoolNet Commission under division (C) of this 7975
section. 7976

(2) The commission shall allocate total subsidy amounts to 7977
qualifying school districts as follows: 7978

(a) In the case of qualifying school districts with taxable 7979
value per pupil equal to or less than the statewide median 7980
district taxable value per pupil or qualifying school districts 7981
with a formula ADM of less than 150, the per pupil subsidy shall 7982
be \$500. 7983

(b) In the case of qualifying school districts with taxable 7984
value per pupil greater than the statewide median district taxable 7985
value per pupil, but less than \$200,000 per pupil, the per pupil 7986
subsidy shall be \$500 minus the amount yielded by the following 7987
formula: 7988

\$500 multiplied by $\frac{\text{district's taxable value per pupil} - \text{statewide median district taxable value per pupil}}{200,000 - \text{statewide median district taxable value per pupil}}$ 7989
7990
7991
7992

(3) As used in division (B)(2) of this section: 7993

(a) "District's taxable value per pupil" and "state taxable 7994
value per pupil" have the same meanings as in section 3317.0215 of 7995
the Revised Code. 7996

(b) "Total subsidy" means per pupil subsidy as determined 7997
under division (B)(2)(a) or (b) of this section multiplied by the 7998
number of fifth grade students reported by the qualifying school 7999
district under division (A) of section 3317.03 of the Revised 8000
Code. 8001

(c) "Formula ADM" has the same meaning as in section 3317.02 8002
of the Revised Code. 8003

(C) The Ohio SchoolNet Commission shall adopt procedures for 8004
the administration and implementation of the SchoolNet Plus 8005
Program. The procedures shall include application procedures, 8006
specifications for education technology, and terms and conditions 8007
for participation in the program. The commission shall not approve 8008
any application for participation in the program unless it has 8009
determined that the applicant can effectively and efficiently 8010
integrate the requested education technology into schools or the 8011
selected schools or classrooms for the phase of the program. 8012

(D) Educational technology made available to school districts 8013
under division (B) of this section shall be used as an integrated 8014
part of the curriculum in fifth grade classrooms. However, if the 8015
commission determines that a school district already has at least 8016
one interactive computer workstation for each five children 8017
enrolled in the fifth grade, and the district meets other minimum 8018
requirements that may be established by the commission concerning 8019
staff training and other education technology for such grades, the 8020
commission may permit the school district to use educational 8021
technology made available to it through the SchoolNet Plus Program 8022
for children in grades six through twelve. Any funds not allocated 8023
by the commission in division (B) of this section shall be 8024
allocated as a first priority to community schools as established 8025
under Chapter 3314. of the Revised Code. The commission shall 8026
develop community schools application procedures, specifications 8027
for education technology, and terms and conditions for 8028
participation in the program. The commission shall not approve any 8029
application for participation in the program unless it has 8030
determined that the applicant can effectively and efficiently 8031
integrate the requested education technology into schools or the 8032
selected schools or classrooms for the phase of the program. 8033

8034

(E) As used in this section:

8035

(1) "Qualifying school district" means any city, local, or
exempted village school district.

8036

8037

(2) "Educational technology" includes, but is not limited to,
project-related computer hardware, equipment, training, and
services; equipment used for two-way audio or video; software; and
textbooks.

8038

8039

8040

8041

(F) Within thirty days of the effective date of this section,
the Director of Budget and Management shall transfer any
unencumbered and unallotted balance in appropriation item 228-698,
SchoolNet Plus, for fiscal year 1999 to appropriation item
228-698, SchoolNet Plus, for fiscal year 2000. The amount so
transferred is hereby appropriated. The foregoing transfer item
shall be used to establish and equip at least one interactive
computer workstation for each five children as directed in
division (A)(2) of this section. Any moneys appropriated under
this division shall be distributed in accordance with division
(B)(2) of this section. All appropriations that are unencumbered
and unallotted in appropriation item 228-698, SchoolNet Plus, as
of June 30, 2000, are hereby appropriated for the same purpose in
fiscal year 2001 upon the request of the Executive Director of the
Ohio SchoolNet Commission and the approval of the Director of
Budget and Management.

8042

8043

8044

8045

8046

8047

8048

8049

8050

8051

8052

8053

8054

8055

8056

8057

Sec. 17. (A) As used in this section:

8058

(1) "FY 1999 state aid" means the total amount of state money
received by a joint vocational school district under the version
of sections 3317.16 and 3317.162 of the Revised Code in effect for
that fiscal year, minus the amounts paid for driver education and
adult education.

8059

8060

8061

8062

8063

(2) "FY 2000 state aid," "FY 2001 state aid," and "FY 2002 state aid" mean the total amount of state money received by a joint vocational school district in the applicable fiscal year under divisions (B) to (D) of the version of section 3317.16 of the Revised Code in effect for the applicable fiscal year and division (R) of the version of section 3317.024 of the Revised Code in effect for the applicable fiscal year.

(3) "FY 2000 actual aid" and "FY 2001 actual aid" mean the amount of state aid described in division (A)(2) of this section that was actually paid to a joint vocational school district in the applicable fiscal year after the application of division (B) or (C) of this section.

(4) "Formula ADM" has the same meaning as in section 3317.02 of the Revised Code.

(5) "FY 1999 ADM" means the average daily membership certified by the joint vocational school district for fiscal year 1999 under division (D) of the version of section 3317.03 of the Revised Code in effect for that year.

(B) In fiscal year 2000, notwithstanding any provision of law to the contrary, no joint vocational school district shall receive FY 2000 state aid that is more than the greater of the following:

(1) 111.5% of its FY 1999 state aid;

(2) $1.095 \times (\text{FY 1999 state aid} / \text{FY 1999 ADM}) \times \text{fiscal year 2000 formula ADM}$.

If a joint vocational school district's projected FY 2000 state aid is more than the greater of division (B)(1) or (2) of this section, the district shall receive only the greater of division (B)(1) or (2) of this section in fiscal year 2000.

(C) In fiscal year 2001, notwithstanding any provision of law

to the contrary, no joint vocational school district shall receive 8094
FY 2001 state aid that is more than the greater of the following: 8095
8096

(1) 112% of its FY 2000 actual aid; 8097

(2) ~~€~~[1.10 X (FY 2000 actual aid/fiscal year 2000 formula 8098
ADM)~~7~~] X fiscal year 2001 formula ADM. 8099

If a joint vocational school district's projected FY 2001 8100
state aid is more than the greater of division (C)(1) or (2) of 8101
this section, the district shall receive only the greater of 8102
division (C)(1) or (2) of this section in fiscal year 2001. 8103

(D) In fiscal year 2002, notwithstanding any provision of law 8104
to the contrary, no joint vocational school district shall receive 8105
FY 2002 state aid that is more than the greater of the following: 8106
8107

(1) 112% of its FY 2001 state aid; 8108

(2) ~~€~~[1.10 X (FY 2001 actual aid/fiscal year 2001 formula 8109
ADM)~~7~~] X fiscal year 2002 formula ADM. 8110

If a joint vocational school district's projected FY 2002 8111
state aid is more than the greater of division (D)(1) or (2) of 8112
this section, the district shall receive only the greater of 8113
division (D)(1) or (2) of this section in fiscal year 2002." 8114

Section 73. That existing Sections 4, 4.01, 4.07, 4.10, 4.13, 8115
7.01, 11, and 17 of Am. Sub. H.B. 282 of the 123rd General 8116
Assembly are hereby repealed. 8117

Section 74. Expenditures from appropriations made in Section 8118
72 of this act shall be accounted for as though made in Am. Sub. 8119
H.B. 282 of the 123rd General Assembly. The appropriations made in 8120
Section 72 of this act are subject to all provisions of Am. Sub. 8121
H.B. 282 of the 123rd General Assembly that are generally 8122

applicable to such appropriations. 8123

Section 75. That Sections 15, 21, 24, 28, 37, 37.12, 37.14, 8124
55.07, 69.02, 72, 90, 96, 96.03, 98, and 98.02 of Am. Sub. H.B. 8125
283 of the 123rd General Assembly be amended to read as follows: 8126

"Sec. 15. ADA DEPARTMENT OF ALCOHOL AND 8127
DRUG ADDICTION SERVICES 8128

General Revenue Fund 8129

GRF 038-321 Operating Expenses \$ 1,549,614 \$ 2,532,505 8130

GRF 038-401 Alcohol and Drug \$ 32,481,379 \$ 32,818,617 8131

Addiction Services

GRF 038-404 Prevention Services \$ 1,589,136 \$ 1,455,436 8132

TOTAL GRF General Revenue Fund \$ 35,620,129 \$ 36,806,558 8133

Federal Special Revenue Fund Group 8134

3G3 038-603 Drug Free Schools \$ 4,352,565 \$ 4,352,565 8135

3G4 038-614 Substance Abuse Block \$ 61,964,608 \$ 61,964,607 8136

Grant

3H8 038-609 Demonstration Grants \$ 2,999,879 \$ 2,355,089 8137

3J8 038-610 Medicaid \$ 21,500,000 \$ 21,500,000 8138

3N8 038-611 Administrative \$ 932,509 \$ 335,703 8139

Reimbursement

TOTAL FED Federal Special Revenue 8140

Fund Group \$ 91,749,561 \$ 90,507,964 8141

State Special Revenue Fund Group 8142

4C5 038-606 Revolving \$ 20,460 \$ 20,972 8143

Loans/Recovery Homes

475 038-621 Statewide Treatment \$ 15,897,330 \$ 16,338,475 8144

and Prevention

5B7 038-629 TANF Transfer - \$ 1,500,000 \$ 2,000,000 8145

Treatment

5E8 038-630 TANF Transfer - \$ 123,864 \$ 271,424 8146

Mentoring					
689	038-604	Education and	\$ 255,516	\$ 260,624	8147
Conferences					
TOTAL SSR State Special Revenue					8148
Fund Group			\$ 17,797,170	\$ 18,891,495	8149
TOTAL ALL BUDGET FUND GROUPS					8150
<u>Am. Sub. H.B. 484 of the 122nd General Assembly</u>					8151
Of the foregoing appropriation item 038-401, Alcohol and Drug					8152
Addiction Services, \$4 million in each fiscal year shall be					8153
allocated on a per capita basis to local ADAS/ADAMHS boards for					8154
services to families, adults, and adolescents pursuant to the					8155
requirements of Am. Sub. H.B. 484 of the 122nd General Assembly.					8156
<u>Vocational Rehabilitation Services Agreement</u>					8157
The Department of Alcohol and Drug Addiction Services and the					8158
Rehabilitation Services Commission shall enter into an interagency					8159
agreement for the provision of vocational rehabilitation services					8160
and staff to mutually eligible clients. Of the foregoing					8161
appropriation item 038-401, Alcohol and Drug Addiction Services,					8162
an amount up to \$171,395 in fiscal year 2000 and \$171,395 in					8163
fiscal year 2001 may be transferred to the Rehabilitation Services					8164
Commission appropriation item 415-618, Third Party Funding, to					8165
provide vocational rehabilitation services and staff in accordance					8166
with the interagency agreement.					8167
<u>Treatment Services Expansion</u>					8168
Of the foregoing appropriation item 038-401, Alcohol and Drug					8169
Addiction Services, \$5,000,000 in fiscal year 2000 and \$5,000,000					8170
in fiscal year 2001 shall be used by the Department of Alcohol and					8171
Drug Addiction Services to expand community-based treatment of					8172
nonviolent offenders, rural treatment services, and treatment					8173
services to persons under 100 per cent of the federal poverty					8174
guidelines.					8175

<u>Funding for the Client Engagement and Treatment Outcomes</u>	8176
<u>Study</u>	8177
Of the foregoing appropriation item 038-401, Alcohol and Drug	8178
Addiction Services, \$150,000 in fiscal year 2000 and \$150,000 in	8179
fiscal year 2001 shall be used to fund the study required in this	8180
section under the heading " <u>Client Engagement and Treatment</u>	8181
<u>Outcomes Study.</u> " The funds shall be allocated to the Department	8182
for the cost of data collection and analysis. The Department shall	8183
use no more than five per cent of these funds for administration.	8184
<u>Alcohol and Drug Addiction Services Transfer</u>	8185
The foregoing appropriation item 038-629, TANF	8186
Transfer-Treatment, shall be used to provide substance abuse	8187
prevention and treatment services to children, or their families,	8188
whose income is at or below 200 per cent of the official income	8189
poverty guideline.	8190
The foregoing appropriation item 038-630, TANF	8191
Transfer-Mentoring, shall be used to fund adolescent youth	8192
mentoring programs for children, or their families, whose income	8193
is at or below 200 per cent of the official income poverty	8194
guideline. The Director of Alcohol and Drug Addiction Services and	8195
the Directors of Human Services and Job and Family Services shall	8196
develop operating and reporting guidelines for these programs.	8197
	8198
<u>Community Treatment Services</u>	8199
Of the foregoing appropriation item 038-401, Alcohol and Drug	8200
Addiction Services, \$100,000 in each fiscal year shall go to the	8201
Stark County Alcohol and Drug Addiction Services Center to provide	8202
treatment services.	8203
Of the foregoing appropriation item 038-401, Alcohol and Drug	8204
Addiction Services, \$400,000 in each fiscal year shall go to the	8205

Bellfaire/Jewish Children's Bureau to provide substance abuse 8206
treatment and prevention services. 8207

Of the foregoing appropriation item 038-401, Alcohol and Drug 8208
Addiction Services, \$75,000 in each fiscal year shall be for the 8209
Talbert House. 8210

Parent Awareness Task Force 8211

The Parent Awareness Task Force shall study ways to engage 8212
more parents in activities, coalitions, and educational programs 8213
in Ohio relating to alcohol and other drug abuse prevention. Of 8214
the foregoing appropriation item 038-404, Prevention Services, 8215
\$30,000 in each fiscal year may be used to support the functions 8216
of the Parent Awareness Task Force. 8217

Prevention Services 8218

Of the foregoing appropriation item 038-404, Prevention 8219
Services, \$160,000 in fiscal year 2000 shall be distributed in 8220
equal shares to all Urban Minority Alcohol and Drug Abuse Outreach 8221
Programs in the state. 8222

Fund Adjustments 8223

Effective July 1, 1999, or as soon thereafter as possible, 8224
the Director of Budget and Management shall transfer the cash 8225
balance in the Driver's Treatment and Intervention Fund (Fund 8226
474), which is abolished in division (L)(2)(a) of section 4511.191 8227
of the Revised Code, as amended by ~~this act~~ Am. Sub. H.B. 283 of 8228
the 123rd General Assembly, to the Statewide Treatment and 8229
Prevention Fund (Fund 475), which is created in section 4301.30 of 8230
the Revised Code and was formerly named the Alcoholism 8231
Detoxification Centers Fund. The director shall cancel any 8232
existing encumbrances against appropriation item 038-628, DWI 8233
Treatment (Fund 474), and reestablish them against appropriation 8234
item 038-621, Statewide Treatment and Prevention, Fund 475. The 8235

amounts of the reestablished encumbrances are hereby appropriated. 8236

Client Treatment Outcomes Study 8237

(A) Not later than ninety days after the effective date of 8238
this section, the Department of Alcohol and Drug Addiction 8239
Services shall contract with an entity with demonstrated 8240
scientific expertise in performing outcome research to study 8241
client treatment outcomes. The Department shall establish 8242
requirements for conducting the study, including the methodology 8243
for data collection and analysis, and shall require that the study 8244
be conducted in accordance with a scientifically valid methodology 8245
for measuring treatment outcomes. 8246

(B) In addition to the requirements established by the 8247
Department, the study shall do all of the following: 8248

(1) Be conducted over a period of two years; 8249

(2) Utilize a data collection methodology that includes 8250
direct contact of former clients who have agreed to be subjects of 8251
the study on the fifteenth, ~~thirtieth, sixtieth~~ forty-fifth, 8252
ninetieth, one hundred eightieth, and three hundred sixtieth day 8253
after discharge. The study may include analysis of secondary data 8254
sources, survey current efforts of boards of alcohol, drug 8255
addiction, and mental health services and alcohol and drug 8256
addiction programs regarding their efforts to measure client 8257
outcomes, or both; 8258

(3) Collect data with which to measure outcome variables, 8259
including relapse, criminal recidivism, health status, and 8260
employment status of the subjects of the study; 8261

(4) Determine the most successful means of, and time frames 8262
for, intervening with the subjects of the study after discharge 8263
from alcohol and drug addiction treatment to prevent relapse, 8264
maximize life stability, and, in the case of subjects who relapse, 8265
intervene as early as possible to assist them in participating in 8266

appropriate services and activities;				8267	
(5) Recommend changes to existing statewide clinical				8268	
protocols and quality standards for publicly funded alcohol and				8269	
drug addiction treatment services with the goal of reducing rates				8270	
of relapse after treatment discharge;				8271	
(6) Be conducted in accordance with section 3793.13 of the				8272	
Revised Code and federal regulations governing the confidentiality				8273	
of client treatment records.				8274	
(C) The Department shall pursue funding available to support				8275	
the work of the study.				8276	
(D) Not later than ninety days after the conclusion of the				8277	
study, the Department shall issue a report to the Speaker and				8278	
Minority Leader of the House of Representatives and the President				8279	
and Minority Leader of the Senate. The report shall contain a				8280	
summary of the results and conclusions of the study, including				8281	
recommendations for changes to state law and rules with the goal				8282	
of improving clinical quality and reducing rates of relapse				8283	
following treatment discharge.				8284	
Sec. 21. AGO ATTORNEY GENERAL				8285	
General Revenue Fund				8286	
GRF 055-321 Operating Expenses	\$	56,367,407	\$	60,440,184	8287
				<u>60,102,251</u>	8288
GRF 055-405 Law-Related Education	\$	190,164	\$	195,489	8289
GRF 055-411 County Sheriffs	\$	590,612	\$	607,149	8290
GRF 055-415 County Prosecutors	\$	495,027	\$	508,888	8291
TOTAL GRF General Revenue Fund	\$	57,643,210	\$	61,751,710	8292
				<u>61,413,777</u>	8293
General Services Fund Group				8294	
106 055-612 General Reimbursement	\$	12,452,999	\$	12,810,180	8295
107 055-624 Employment Services	\$	1,064,659	\$	1,116,469	8296

195	055-660	Workers' Compensation Section	\$	6,646,301	\$	6,794,833	8297
4Y7	055-608	Title Defect Rescission	\$	785,800	\$	807,141	8298
4Z2	055-609	BCI Asset Forfeiture and Cost Reimbursement	\$	308,400	\$	317,035	8299
418	055-615	Charitable Foundations	\$	1,460,757	\$	1,498,158	8300
420	055-603	Attorney General Antitrust	\$	420,108	\$	426,184	8301
421	055-617	Police Officers' Training Academy Fee	\$	1,035,353	\$	1,062,272	8302
5A9	055-618	Telemarketing Fraud Enforcement	\$	50,000	\$	50,000	8303
590	055-633	Peace Officer Private Security Fund	\$	85,962	\$	90,790	8304
629	055-636	Corrupt Activity Investigation and Prosecution	\$	100,503	\$	103,317	8305
631	055-637	Consumer Protection Enforcement	\$	1,090,936	\$	1,103,555	8306
TOTAL GSF General Services Fund							8307
Group			\$	25,501,778	\$	26,179,934	8308
Federal Special Revenue Fund Group							8309
3E5	055-638	Anti-Drug Abuse	\$	2,650,000	\$	2,650,000	8310
3R6	055-613	Attorney General Federal Funds	\$	1,000,000	\$	1,000,000	8311
306	055-620	Medicaid Fraud Control	\$	2,515,772	\$	2,515,772	8312
381	055-611	Civil Rights Legal Service	\$	315,329	\$	315,329	8313
383	055-634	Crime Victims Assistance	\$	8,000,000	\$	6,500,000	8314
TOTAL FED Federal Special Revenue							8315
Fund Group			\$	14,481,101	\$	12,981,101	8316

State Special Revenue Fund Group					8317
108 055-622 Crime Victims	\$	4,039,318	\$	4,142,419	8318
Compensation					
176 055-625 Victims Assistance	\$	374,768	\$	384,353	8319
Office					
177 055-626 Victims Assistance	\$	1,745,612	\$	1,794,489	8320
Programs					
4L6 055-606 DARE	\$	3,738,067	\$	3,744,361	8321
417 055-621 Domestic Violence	\$	13,458	\$	13,835	8322
Shelter					
419 055-623 Claims Section	\$	16,740,686	\$	17,177,546	8323
659 055-641 Solid and Hazardous	\$	756,162	\$	775,535	8324
Waste Background					
Investigations					
TOTAL SSR State Special Revenue					8325
Fund Group	\$	27,408,071	\$	28,032,538	8326
Holding Account Redistribution Fund Group					8327
R03 055-629 Bingo License Refunds	\$	5,200	\$	5,200	8328
R04 055-631 General Holding	\$	75,000	\$	75,000	8329
Account					
R05 055-632 Antitrust Settlements	\$	10,400	\$	10,400	8330
R18 055-630 Consumer Frauds	\$	750,000	\$	750,000	8331
R42 055-601 Organized Crime	\$	200,000	\$	200,000	8332
Commission Account					
TOTAL 090 Holding Account					8333
Redistribution Fund Group	\$	1,040,600	\$	1,040,600	8334
TOTAL ALL BUDGET FUND GROUPS	\$	126,074,760	\$	129,985,883	8335
				<u>129,647,950</u>	8336
<u>Law-Related Education</u>					8337
The foregoing appropriation item 055-405, Law-Related					8338
Education, shall be distributed directly to the Ohio Center for					8339
Law-Related Education for the purposes of providing continuing					8340

citizenship education activities to primary and secondary students 8341
and accessing additional public and private money for new 8342
programs. 8343

Workers' Compensation Section 8344

The Workers' Compensation Section Fund (Fund 195) shall 8345
receive payments from the Bureau of Workers' Compensation and the 8346
Ohio Industrial Commission at the beginning of each quarter of 8347
each fiscal year to fund legal services to be provided to the 8348
Bureau of Workers' Compensation and the Ohio Industrial Commission 8349
during the ensuing quarter. Such advance payment shall be subject 8350
to adjustment. 8351

In addition, the Bureau of Workers' Compensation shall 8352
transfer payments at the beginning of each quarter for the support 8353
of the Workers' Compensation Fraud Unit. 8354

All amounts shall be mutually agreed upon by the Attorney 8355
General, the Bureau of Workers' Compensation, and the Ohio 8356
Industrial Commission. 8357

Corrupt Activity Investigation and Prosecution 8358

The foregoing appropriation item 055-636, Corrupt Activity 8359
Investigation and Prosecution, shall be used as provided by 8360
division (D)(2) of section 2923.35 of the Revised Code to dispose 8361
of the proceeds, fines, and penalties credited to the Corrupt 8362
Activity Investigation and Prosecution Fund, which is created in 8363
division (D)(1)(b) of section 2923.35 of the Revised Code. If it 8364
is determined that additional amounts are necessary, the amounts 8365
are hereby appropriated. 8366

Community Police Match and Law Enforcement Assistance 8367

In fiscal years 2000 and 2001, the Attorney General's Office 8368
may request the Director of Budget and Management to, and the 8369
Director of Budget and Management shall, establish GRF 8370

appropriation item 055-406, Community Police Match and Law
 Enforcement Assistance. The Director of Budget and Management
 shall then transfer appropriation authority from appropriation
 item 055-321, Operating Expenses, to appropriation item 055-406,
 Community Police Match and Law Enforcement Assistance. Moneys
 transferred to appropriation item 055-406 shall be used to pay
 operating expenses and to provide grants to local law enforcement
 agencies and communities for the purpose of supporting law
 enforcement-related activities.

Sec. 24. OBM OFFICE OF BUDGET AND MANAGEMENT

General Revenue Fund

GRF 042-321	Budget Development and Implementation	\$	2,250,596	\$	2,249,452	8382
-------------	--	----	-----------	----	-----------	------

GRF 042-401	Office of Quality Services	\$	597,326	\$	581,355	8383
-------------	-------------------------------	----	---------	----	---------	------

GRF 042-410	National Association Dues	\$	24,360	\$	25,578	8384
-------------	------------------------------	----	--------	----	--------	------

GRF 042-412	Biennial <u>Audit of</u> <u>Auditor of State</u>	\$	45,000	\$	45,000	8385
-------------	--	----	--------	----	--------	------

GRF 042-434	Financial Planning Commissions	\$	381,493	\$	333,795	8386
-------------	-----------------------------------	----	---------	----	---------	------

TOTAL GRF	General Revenue Fund	\$	3,298,775	\$	3,235,180	8387
-----------	----------------------	----	-----------	----	-----------	------

General Services Fund Group

105 042-603	State Accounting	\$	8,078,632	\$	8,067,780	8389
-------------	------------------	----	-----------	----	-----------	------

4C1 042-601	Quality Services Academy	\$	120,000	\$	125,000	8390
-------------	-----------------------------	----	---------	----	---------	------

TOTAL GSF	General Services Fund					8391
-----------	-----------------------	--	--	--	--	------

Group		\$	8,198,632	\$	8,192,780	8392
-------	--	----	-----------	----	-----------	------

TOTAL ALL BUDGET FUND GROUPS		\$	11,497,407	\$	11,427,960	8393
------------------------------	--	----	------------	----	------------	------

Transfer of Appropriations

The Director of Budget and Management may transfer 8395
appropriations within the same fiscal year between the foregoing 8396
appropriation items 042-321, Budget Development and 8397
Implementation, and 042-434, Financial Planning Commissions. 8398

Office of Quality Services 8399

A portion of the foregoing appropriation item 042-401, Office 8400
of Quality Services, may be used to provide financial sponsorship 8401
support for conferences and showcases that promote quality 8402
improvement efforts. Such expenditures are not subject to Chapter 8403
125. of the Revised Code. 8404

Ohio's Quality Showcase 8405

The Office of Quality Services may cosponsor Ohio's Quality 8406
Showcase. The office may grant funds to other sponsoring entities 8407
for the purpose of conducting this event, provided that such 8408
grants are used exclusively for the direct expenses of the event. 8409

Any state agency, at the discretion and with the approval of 8410
the director or other executive authority of the agency, may 8411
provide financial or in-kind support for Ohio's Quality Showcase 8412
cosponsored by the Office of Quality Services. Any financial 8413
contribution made by an agency shall not exceed \$3,000 annually. 8414

Audit Costs 8415

Of the foregoing appropriation item 042-603, State 8416
Accounting, no more than \$310,000 in fiscal year 2000 and \$325,000 8417
in fiscal year 2001 shall be used to pay for centralized audit 8418
costs associated with either Single Audit Schedules or the General 8419
Purpose Financial Statements for the state. 8420

Sec. 28. COM DEPARTMENT OF COMMERCE 8421

General Revenue Fund 8422

GRF 800-402 Grants - Volunteer \$ 782,478 \$ 819,807 8423

Fire Departments			
Total GRF General Revenue Fund	\$	782,478	\$ 819,807 8424
General Services Fund Group			8425
163 800-620 Division of	\$	4,771,766	\$ 4,787,925 8426
Administration			
TOTAL GSF General Services Fund			8427
Group	\$	4,771,766	\$ 4,787,925 8428
Federal Special Revenue Fund Group			8429
348 800-622 Underground Storage	\$	200,580	\$ 195,008 8430
Tanks			
348 800-624 Leaking Underground	\$	1,314,605	\$ 1,295,920 8431
Storage Tanks			
TOTAL FED Federal Special Revenue			8432
Fund Group	\$	1,515,185	\$ 1,490,928 8433
State Special Revenue Fund Group			8434
4B2 800-631 Real Estate Appraisal	\$	68,500	\$ 68,500 8435
Recovery			
4D2 800-605 Auction Education	\$	30,230	\$ 30,476 8436
4H9 800-608 Cemeteries	\$	237,344	\$ 243,434 8437
4L5 800-609 Fireworks Training and	\$	5,000	\$ 5,000 8438
Education			
4X2 800-619 Financial Institutions	\$	1,920,385	\$ 1,873,615 8439
5B8 800-628 Auctioneers	\$	347,591	\$ 323,316 8440
5B9 800-632 PI & Security Guard	\$	935,159	\$ 940,874 8441
Provider			
543 800-602 Unclaimed	\$	4,611,007	\$ 4,663,857 8442
Funds-Operating			
543 800-625 Unclaimed Funds-Claims	\$	23,783,981	\$ 24,354,796 8443
544 800-612 Banks	\$	5,979,092	\$ 5,956,369 8444
545 800-613 Savings Institutions	\$	2,612,665	\$ 2,616,829 8445
546 800-610 Fire Marshal	\$	9,454,594	\$ 9,427,122 8446
547 800-603 Real Estate	\$	248,237	\$ 254,194 8447

		Education/Research					
548	800-611	Real Estate Recovery	\$	271,972	\$	271,972	8448
549	800-614	Real Estate	\$	2,761,635	\$	2,692,093	8449
550	800-617	Securities	\$	4,675,239	\$	4,639,787	8450
552	800-604	Credit Union	\$	2,280,531	\$	2,266,517	8451
553	800-607	Consumer Finance	\$	2,364,776	\$	2,258,617	8452
556	800-615	Industrial Compliance	\$	19,321,973	\$	19,160,662	8453
6A4	800-630	Real Estate	\$	496,596	\$	489,207	8454
		Appraiser-Operating					
653	800-629	UST	\$	1,019,988	\$	1,014,332	8455
		Registration/Permit Fee					
		TOTAL SSR State Special Revenue					8456
		Fund Group	\$	83,426,495	\$	83,551,569	8457
		Liquor Control Fund Group					8458
043	800-321	Liquor Control	\$	15,694,491	\$	14,245,821	8459
		Operating					
043	800-601	Merchandising	\$	290,319,584	\$	298,454,701	8460
861	800-634	Salvage and Exchange	\$	105,000	\$	105,000	8461
		TOTAL LCF Liquor Control					8462
		Fund Group	\$	306,119,075	\$	312,805,522	8463
		TOTAL ALL BUDGET FUND GROUPS	\$	396,614,999	\$	403,455,751	8464
		<u>Grants - Volunteer Fire Departments</u>					8465
		The foregoing appropriation item 800-402, Grants - Volunteer					8466
		Fire Departments, shall be used to make annual grants to volunteer					8467
		fire departments of up to \$10,000, or up to \$25,000 in cases when					8468
		the volunteer fire department provides service for an area					8469
		affected by a natural disaster. The program shall be administered					8470
		by the Fire Marshal under the Department of Commerce. The Fire					8471
		Marshal shall issue necessary rules for the administration and					8472
		operation of this program.					8473
		<u>Unclaimed Funds Payments</u>					8474

The foregoing appropriation item 800-625, Unclaimed 8475
Funds-Claims, shall be used to pay claims pursuant to section 8476
169.08 of the Revised Code. If it is determined that additional 8477
amounts are necessary, the amounts are hereby appropriated. 8478

Increased Appropriation Authority - Merchandising 8479

The Director of Commerce may, upon concurrence by the 8480
Director of Budget and Management, submit to the Controlling Board 8481
for approval a request for increased appropriation authority for 8482
appropriation item 800-601, Merchandising. 8483

Administrative Assessments 8484

Notwithstanding any other provision of law to the contrary, 8485
Fund 163, Administration, shall receive assessments from all 8486
operating funds of the department in accordance with procedures 8487
prescribed by the Director of Commerce and approved by the 8488
Director of Budget and Management. 8489

Cash Balance Transfer 8490

On July 1, 1999, or as soon thereafter as possible, the 8491
Director of Budget and Management shall transfer the cash balance 8492
in the Savings Bank Fund (Fund 4G8), which was abolished in ~~this~~ 8493
~~act~~ Am. Sub. H.B. 283 of the 123rd General Assembly by the repeal 8494
of section 1163.17 of the Revised Code, to the Savings 8495
Institutions Fund (Fund 545), which is created in ~~this act~~ Am. 8496
Sub. H.B. 283 of the 123rd General Assembly by the enactment of 8497
section 1181.18 of the Revised Code. The Director shall cancel any 8498
existing encumbrances against appropriation item 800-606, Savings 8499
Banks, and reestablish them against appropriation item, 800-613, 8500
Savings Institutions (Fund 545). The amounts of the reestablished 8501
encumbrances are hereby appropriated. 8502

Cash Transfer - Fire Marshal Operating 8503

In fiscal year 2000, the Director of Budget and Management, 8504

at the request of the Director of Commerce, shall transfer 8505
\$500,000 in cash from Fund 546, Fire Marshal Operating, to the 8506
General Revenue Fund, for the purpose of repaying a temporary cash 8507
transfer in fiscal year 2000 from appropriation item 911-401, 8508
Emergency Purposes/Contingencies, to Fund 5F1, Small Governments 8509
Fire Departments. The amount transferred from Fund 546, Fire 8510
Marshal Operating, to the General Revenue Fund is hereby 8511
appropriated to appropriation item 911-401, Emergency 8512
Purposes/Contingencies. 8513

Sec. 37. DEV DEPARTMENT OF DEVELOPMENT 8514

General Revenue Fund 8515

GRF 195-100	Personal Services	\$	2,578,880	\$	2,583,300	8516
GRF 195-200	Maintenance	\$	608,000	\$	608,000	8517
GRF 195-300	Equipment	\$	111,550	\$	111,550	8518
GRF 195-401	Thomas Edison Program	\$	25,553,540	\$	25,528,749	8519
GRF 195-404	Small Business	\$	2,445,388	\$	2,465,504	8520
	Development					
GRF 195-405	Minority Business	\$	2,323,570	\$	2,324,418	8521
	Development Division					
GRF 195-406	Transitional and	\$	2,760,270	\$	2,826,679	8522
	Permanent Housing					
GRF 195-407	Travel and Tourism	\$	6,300,000	\$	6,327,600	8523
GRF 195-408	Coal Research	\$	588,465	\$	587,907	8524
	Development					
<u>GRF 195-409</u>	<u>Energy Credit</u>	\$	<u>0</u>	\$	<u>694,814</u>	8525
	<u>Administration</u>					
GRF 195-410	Defense Conversion	\$	740,000	\$	500,000	8526
	Assistance Program					
GRF 195-412	Business Development	\$	10,005,000	\$	10,005,000	8527
	Grants					
GRF 195-414	First Frontier Match	\$	485,000	\$	496,628	8528

GRF 195-415	Regional Offices and Economic Development	\$ 6,414,854	\$ 6,338,038	8529
GRF 195-416	Governor's Office of Appalachia	\$ 1,628,800	\$ 641,376	8530
GRF 195-417	Urban/Rural Initiative	\$ 1,000,000	\$ 1,000,000	8531
GRF 195-422	Technology Action	\$ 15,100,000	\$ 15,100,000	8532
GRF 195-428	Project 100	\$ 2,000,000	\$ 2,000,000	8533
GRF 195-429	Y2K Compliance	\$ 10,000,000	\$ 0	8534
GRF 195-431	Community Development Corporation Grants	\$ 2,520,386	\$ 2,582,510	8535
GRF 195-432	International Trade	\$ 5,291,540	\$ 5,416,621	8536
GRF 195-434	Industrial Training Grants	\$ 18,000,000	\$ 20,000,000	8537
GRF 195-436	Labor/Management Cooperation	\$ 1,164,000	\$ 1,164,000	8538
GRF 195-440	Emergency Shelter Housing Grants	\$ 2,930,029	\$ 2,999,139	8539
GRF 195-441	Low and Moderate Income Housing	\$ 7,760,000	\$ 7,760,000	8540
GRF 195-497	CDBG Operating Match	\$ 1,147,067	\$ 1,176,608	8541
GRF 195-498	State Energy Match	\$ 147,221	\$ 151,299	8542
GRF 195-501	Appalachian Local Development Districts	\$ 452,370	\$ 463,227	8543
GRF 195-502	Appalachian Regional Commission Dues	\$ 190,000	\$ 194,400	8544
<u>GRF 195-505</u>	<u>Utility Bill Credits</u>	\$ <u>0</u>	\$ <u>7,500,000</u>	8545
GRF 195-507	Travel & Tourism Grants	\$ 1,795,000	\$ 1,640,000	8546
GRF 195-513	Empowerment Zones/Enterprise Communities	\$ 2,000,000	\$ 0	8547
TOTAL GRF	General Revenue Fund	\$ 134,040,930	\$ 122,992,553 <u>131,187,367</u>	8548 8549

General Services Fund Group				8550
135 195-605 Supportive Services	\$	7,463,030	\$ 7,472,165	8551
136 195-621 International Trade	\$	75,000	\$ 0	8552
685 195-636 General Reimbursements	\$	1,199,500	\$ 1,222,233	8553
TOTAL GSF General Services Fund				8554
Group	\$	8,737,530	\$ 8,694,398	8555
Federal Special Revenue Fund Group				8556
3K8 195-613 Community Development	\$	65,000,000	\$ 65,000,000	8557
Block Grant				
3K9 195-611 Home Energy Assistance	\$	55,000,000	\$ 55,000,000	8558
Block Grant				
3K9 195-614 HEAP Weatherization	\$	10,421,000	\$ 10,412,041	8559
3L0 195-612 Community Services	\$	20,090,000	\$ 20,090,000	8560
Block Grant				
308 195-602 Appalachian Regional	\$	650,000	\$ 650,000	8561
Commission				
308 195-603 Housing and Urban	\$	34,895,700	\$ 34,895,700	8562
Development				
308 195-605 Federal Projects	\$	7,871,000	\$ 7,855,501	8563
308 195-609 Small Business	\$	3,701,900	\$ 3,701,900	8564
Administration				
308 195-616 Technology Programs	\$	117,700	\$ 0	8565
308 195-618 Energy Federal Grants	\$	2,832,325	\$ 2,803,560	8566
335 195-610 Oil Overcharge	\$	8,500,000	\$ 8,500,000	8567
380 195-622 Housing Development	\$	3,711,800	\$ 3,938,200	8568
Operating				
TOTAL FED Federal Special Revenue				8569
Fund Group	\$	212,791,425	\$ 212,846,902	8570
State Special Revenue Fund Group				8571
4F2 195-639 State Special Projects	\$	1,530,000	\$ 1,030,100	8572
4H4 195-641 First Frontier	\$	1,000,000	\$ 1,000,000	8573
4S0 195-630 Enterprise Zone	\$	323,079	\$ 323,355	8574

		Operating					
4S1	195-634	Job Creation Tax	\$	251,856	\$	258,422	8575
		Credit Operating					
4W1	195-646	Minority Business	\$	3,898,213	\$	3,972,954	8576
		Enterprise Loan					
444	195-607	Water and Sewer	\$	500,000	\$	500,000	8577
		Commission Loans					
445	195-617	Housing Finance Agency	\$	3,669,522	\$	3,532,181	8578
450	195-624	Minority Business	\$	12,644	\$	12,947	8579
		Bonding Program					
		Administration					
451	195-625	Economic Development	\$	1,906,075	\$	1,970,014	8580
		Financing Operating					
586	195-653	Scrap Tire Loans and	\$	1,000,000	\$	1,000,000	8581
		Grants					
5F7	195-658	Local Government Y2K	\$	10,000,000	\$	0	8582
		Loan Program					
611	195-631	Water and Sewer	\$	15,000	\$	15,000	8583
		Administration					
617	195-654	Volume Cap	\$	200,000	\$	196,640	8584
		Administration					
646	195-638	Low and Moderate	\$	20,445,200	\$	21,034,500	8585
		Income Housing Trust					
		Fund					
TOTAL SSR State Special Revenue							8586
Fund Group			\$	44,751,589	\$	34,846,113	8587
Facilities Establishment Fund							8588
037	195-615	Facilities	\$	53,970,000	\$	55,481,100	8589
		Establishment					
4Z6	195-647	Rural Industrial Park	\$	1,000,000	\$	1,000,000	8590
		Loan					
5D1	195-649	Port Authority Bond	\$	2,500,000	\$	2,500,000	8591
		Reserves					

5D2 195-650 Urban Redevelopment	\$	10,000,000	\$	10,000,000	8592
Loans					
5H1 195-652 Family Farm Loan	\$	2,246,375	\$	2,246,375	8593
TOTAL 037 Facilities					8594
Establishment Fund	\$	69,716,375	\$	71,227,475	8595
Coal Research/Development Fund					8596
046 195-632 Coal Research and	\$	12,276,000	\$	12,570,624	8597
Development Fund					
TOTAL 046 Coal Research/					8598
Development Fund	\$	12,276,000	\$	12,570,624	8599
TOTAL ALL BUDGET FUND GROUPS	\$	482,313,849	\$	463,178,065	8600
				<u>471,372,879</u>	8601

Sec. 37.12. Minority Business Enterprise Loan 8603

All loan repayments from the Minority Development Financing 8604
Advisory Board loan program and the Ohio Mini-Loan Guarantee 8605
Program shall be deposited in the State Treasury, to the credit of 8606
the Minority Business Enterprise Loan Fund (Fund 4W1). 8607

All operating costs of administering the Minority Business 8608
Enterprise Loan Fund shall be paid from the Minority Business 8609
Enterprise Loan Fund (Fund 4WI). 8610

Minority Business Bonding Fund 8611

Notwithstanding Chapters 122., 169., and 175. of the Revised 8612
Code and other provisions of ~~this act~~ Am. Sub. H.B. 283 of the 8613
123rd General Assembly, the Director of Development may, upon the 8614
recommendation of the Minority Development Financing Advisory 8615
Board, pledge up to \$10,000,000 in the 1999-2001 biennium of 8616
unclaimed funds administered by the Director of Commerce and 8617
allocated to the Minority Business Bonding Program pursuant to 8618
section 169.05 of the Revised Code. The transfer of any cash by 8619
the Director of Commerce from the Department of ~~Development's~~ 8620

~~Minority Business Bonding Fund~~ Commerce's Unclaimed Funds Fund 8621
(Fund 543) to the Department of Development's Minority Business 8622
Bonding Fund (Fund 449) shall occur, if requested by the Director 8623
of Development, only if such funds are needed for payment of 8624
losses arising from the Minority Business Bonding Program, and 8625
only after the \$2,700,000 transferred to the Minority Business 8626
Bonding Program by the Controlling Board in 1983 has been used for 8627
that purpose. Moneys transferred by the Director of Commerce for 8628
this purpose may be moneys in custodial funds held by the 8629
Treasurer of State. If expenditures are required for payment of 8630
losses arising from the Minority Business Bonding Program, such 8631
expenditures shall be made from appropriation item 195-623, 8632
Minority Business Bonding Contingency in the Minority Business 8633
Bonding Fund, and such amounts are hereby appropriated. 8634

Minority Business Bonding Program Administration 8635

Investment earnings of the Minority Business Bonding Fund 8636
(Fund 449) shall be credited to the Minority Business Bonding 8637
Program Administration Fund (Fund 450). 8638

Sec. 37.14. Facilities Establishment Fund 8639

The foregoing appropriation item 195-615, Facilities 8640
Establishment Fund (Fund 037), shall be used for the purposes of 8641
the Facilities Establishment Fund under Chapter 166. of the 8642
Revised Code. 8643

Notwithstanding Chapter 166. of the Revised Code, up to 8644
\$1,600,000 may be transferred each fiscal year from the Facilities 8645
Establishment Fund (Fund 037) to the Economic Development 8646
Financing Operating Fund (Fund 451). The transfer is subject to 8647
Controlling Board approval pursuant to division (B) of section 8648
166.03 of the Revised Code. 8649

Notwithstanding Chapter 166. of the Revised Code, up to 8650

\$3,800,000 may be transferred in each fiscal year of the biennium
from the Facilities Establishment Fund (Fund 037) to the Minority
Business Enterprise Loan Fund (Fund 4W1). The transfer is subject
to Controlling Board approval pursuant to division (B) of section
166.03 of the Revised Code.

Notwithstanding Chapter 166. of the Revised Code, up to
\$5,000,000 cash may be transferred during the biennium from the
Facilities Establishment Fund (Fund 037) to the Port Authority
Bond Reserves Fund (Fund 5D1) for use by any port authority in
establishing or supplementing bond reserve funds for any bond
issuance permitted under Chapter 4582. of the Revised Code. The
Director of Development shall develop program guidelines for the
transfer and release of funds, including, but not limited to, a
provision that no port authority shall receive more than
\$2,000,000. The transfer and release of funds are subject to
Controlling Board approval.

Notwithstanding Chapter 166. of the Revised Code, up to
\$20,000,000 cash may be transferred during the biennium from the
Facilities Establishment Fund (Fund 037) to the Urban
Redevelopment Loans Fund (Fund 5D2) for the purpose of removing
barriers to urban core redevelopment. The Director of Development
shall develop program guidelines for the transfer and release of
funds, including, but not limited to, the completion of all
appropriate environmental assessments before state assistance is
committed to a project.

Notwithstanding Chapter 166. of the Revised Code, up to
\$1,000,000 cash may be transferred in each fiscal year of the
biennium from the Facilities Establishment Fund (Fund 037) to the
Rural Industrial Park Loan Fund (Fund 4Z6). The transfer is
subject to Controlling Board approval pursuant to section 166.03
of the Revised Code.

Family Farm Loan Program 8682

Notwithstanding Chapter 166. of the Revised Code, up to 8683
\$2,500,000 shall be transferred during the biennium from moneys in 8684
the Facilities Establishment Fund (Fund 037) to the Family Farm 8685
Loan Fund (Fund 5H1) in the Department of Development. These 8686
moneys shall be used for loan guarantees. The transfer is subject 8687
to Controlling Board approval. 8688

Financial assistance from the Family Farm Loan Fund shall be 8689
repaid to Fund 5H1. This fund is established in accordance with 8690
sections 166.031, 901.80, 901.81, 901.82, and 901.83 of the 8691
Revised Code. 8692

When the Family Farm Loan Fund (Fund 5H1) ceases to exist, 8693
all outstanding balances, all loan repayments, and any other 8694
outstanding obligations shall revert to the Facilities 8695
Establishment Fund (Fund 037). 8696

Scrap Tire Loans and Grants 8697

On July 1, 1999, or as soon thereafter as possible, the 8698
Director of Development shall certify to the Director of Budget 8699
and Management the balance in Fund 037, Facilities Establishment, 8700
for the Scrap Tire Loan and Grant Program. The Director of Budget 8701
and Management shall transfer the certified amount to Fund 586, 8702
Scrap Tire Loans and Grants. Any existing encumbrances in 8703
appropriation item 195-615, Facilities Establishment, for the 8704
Scrap Tire Loan and Grant Program shall be cancelled and 8705
reestablished against appropriation item 195-653, Scrap Tire Loans 8706
and Grants (Fund 586). These amounts are hereby appropriated. 8707

Sec. 55.07. Transfer of Funds 8708

The Department of Human Services shall transfer, through 8709
intrastate transfer vouchers, cash from State Special Revenue Fund 8710
4K1, ICF/MR Bed Assessments, to Fund 4K8, Home and Community-Based 8711

Services, in the Department of Mental Retardation and 8712
Developmental Disabilities. The sum of the transfers shall be 8713
equal to the amounts appropriated in fiscal year 2000 in 8714
appropriation item 322-604, Waiver - Match. The transfer may occur 8715
on a quarterly basis or on a schedule developed and agreed to by 8716
both departments. 8717

The Department of Human Services shall transfer, through 8718
intrastate transfer vouchers, cash from the State Special Revenue 8719
Fund 4J5, Home and Community-Based Services for the Aged, to Fund 8720
4J4, PASSPORT, in the Department of Aging. The sum of the 8721
transfers shall be equal to the amount appropriated in fiscal year 8722
2000 in appropriation item 490-610, PASSPORT/Residential State 8723
Supplement. The transfer may occur on a quarterly basis or on a 8724
schedule developed and agreed to by both departments. 8725

Transfers of IMD/DSH Cash 8726

The Department of Human Services shall transfer, through 8727
intrastate transfer vouchers, cash from Fund 5C9, Medicaid Program 8728
Support, to the Department of Mental Health's Fund 4X5, OhioCare, 8729
in accordance with an interagency agreement that delegates 8730
authority from the Department of Human Services to the Department 8731
of Mental Health to administer specified Medicaid services. 8732

The Director of Budget and Management shall transfer cash 8733
from the Department of Human Services Fund 5C9, Medicaid Program 8734
Support, in the amount of \$2,450,000 in fiscal year 2000 to the 8735
Department of Health's Health Services Fund, Fund 5E1. 8736

MACSIS Funding 8737

The Director of Budget and Management shall transfer cash up 8738
to \$499,962 from Fund 4X3, OhioCare, and up to \$4,315 from Fund 8739
3P7, Medicaid Program Support, to Fund 4X5, Behavioral Health 8740
Medicaid Services, to fund MACSIS implementation costs incurred by 8741
the Department of Mental Health. 8742

The Director of Budget and Management shall transfer cash up 8743
to \$500,000 from Fund 5C9, Medicaid Program Support, to Fund 4X5, 8744
Behavioral Health Medicaid Services, to fund MACSIS implementation 8745
costs incurred by the Department of Mental Health. This transfer 8746
shall be contingent on an available cash balance in Fund 5C9 after 8747
other statutory obligations have been met. 8748

Transfer from the Children's Trust Fund to the Wellness Block 8749
Grant Fund 8750

Within 90 days after the effective date of this section, the 8751
Director of Budget and Management shall transfer \$1,000,000 in 8752
fiscal year 2000 from Fund 198, Children's Trust Fund, to Fund 8753
4N7, Wellness Block Grant, within the Department of Human 8754
Services' budget. 8755

Foster Care Liability Coverage 8756

On behalf of public children services agencies, private 8757
childplacing agencies, private noncustodial agencies and in 8758
consultation with the Department of Insurance and the Office of 8759
State Purchasing, the Department of Human Services may seek and 8760
accept proposals for a uniform and statewide insurance policy to 8761
indemnify foster parents for personal injury and property damage 8762
suffered by them due to the care of a foster child. Premiums for 8763
such a policy shall be the sole responsibility of each public 8764
children services agency, private childplacing agency and private 8765
noncustodial agency that agrees to purchase the insurance policy. 8766

Protective Services Incentive Funding 8767

Notwithstanding the formula in section 5101.14 of the Revised 8768
Code, from the foregoing appropriation item 400-527, Child 8769
Protective Services, the Department of Human Services may use no 8770
more than \$2,400,000 in fiscal year 2000 as incentive funding for 8771
public children services agencies to promote innovative practice 8772
standards and efficiencies in service delivery to and assist 8773

public children service agencies in complying with federal 8774
reporting requirements. Of this amount, public children services 8775
agencies may use \$125,000 to pursue accreditation by the Child 8776
Welfare League of America. The Department of Human Services shall 8777
develop a process for the release of these funds and may adopt 8778
rules in accordance with section 111.15 of the Revised Code 8779
governing the distribution, release, and use of these funds. 8780

Day Care/Head Start Collaborations 8781

The Department of Human Services and the county departments 8782
of human services shall work to develop collaborative efforts 8783
between Head Start and child care providers. The Department of 8784
Human Services may use the foregoing appropriation items 400-413, 8785
Day Care Match/Maintenance of Effort, and 400-617, Day Care 8786
Federal, to support collaborative efforts between Head Start and 8787
child day care centers. 8788

Four C's Comprehensive Community Child Care Program 8789

From the foregoing appropriation item 400-617, Day Care 8790
Federal, in fiscal year 2000, the Director of Human Services shall 8791
provide \$25,000 from child care funds to the Hamilton County 8792
Department of Human Services to contract with the Four C's 8793
Comprehensive Community Child Care for quality activities 8794
allowable under the Child Care Development Block Grant. The 8795
Hamilton County Department of Human Services and Four C's shall 8796
agree on reporting requirements to be incorporated into the 8797
contract. 8798

Adoption Assistance 8799

Of the foregoing appropriation item 400-528, Adoption 8800
Services State, at least \$3,700,000 in fiscal year 2000 shall be 8801
used in support of post finalization adoption services offered 8802
pursuant to section 5153.163 of the Revised Code. The Department 8803
of Human Services shall adopt rules and procedures pursuant to 8804

section 111.15 of the Revised Code to set payment levels and limit 8805
eligibility for post finalization adoption services as necessary 8806
to limit program expenditures to the amounts set forth in this 8807
section, based on factors including, but not limited to, any or 8808
all of the following: type, or extent, of the adopted child's 8809
disability or special need; and resources available to the 8810
adoptive family to meet the child's service needs. 8811

Adoption Connection of Cincinnati 8812

Of the foregoing appropriation item 400-528, Adoption 8813
Services, \$42,000 is earmarked in FY 2000 to support the Adoption 8814
Connection of Cincinnati. 8815

Child Support Collections/TANF MOE 8816

The foregoing appropriation item 400-658, Child Support 8817
Collections, shall be used by the Department of Human Services to 8818
meet the TANF Maintenance of Effort requirements of Pub. L. No. 8819
104-193. After the state has met the maintenance of effort 8820
requirement, the Department of Human Services may use funds from 8821
appropriation item 400-658, Child Support Collections, to support 8822
public assistance activities. 8823

Private Child Care Agencies Training 8824

The foregoing appropriation item 400-615, Private Child Care 8825
Agencies Training, shall be used by the Department of Human 8826
Services to provide the state match for federal Title IV-E 8827
training dollars for private child placing agencies and private 8828
noncustodial agencies. Revenues shall consist of moneys derived 8829
from fees established under section 5101.143 of the Revised Code 8830
and paid by private child placing agencies and private 8831
noncustodial agencies. 8832

Child Care Quality Improvement 8833

The Department of Human Services shall make available to 8834

county departments of human services an amount to fund the 8835
improvement of the quality of publicly funded child care and 8836
access to publicly funded child care, including, but not limited 8837
to, recruitment, training, mentoring, and oversight of child care 8838
providers or in-home providers. 8839

Transfer for Lead Assessments 8840

Of the foregoing appropriation item 400-525, Health 8841
Care/Medicaid, the Department of Human Services may transfer funds 8842
from the General Revenue Fund to the General Operations Fund (Fund 8843
142) of the Department of Health. Transfer of the funds shall be 8844
made through intrastate transfer voucher pursuant to an 8845
interagency agreement for the purpose of performing environmental 8846
lead assessments in the homes of Medicaid Healthcheck recipients. 8847

Childhood Lead Poisoning Working Group 8848

There is hereby created the Childhood Lead Poisoning Working 8849
Group to study and propose a state plan to address lead poisoning 8850
treatment and control issues. The Working Group shall consist of 8851
fourteen members, one of whom must be a senator appointed by the 8852
President of the Senate, and one member shall be a representative 8853
appointed by the Speaker of the House of Representatives. The 8854
Working Group shall also consist of two designees of the Director 8855
of each of the following departments: Department of Human 8856
Services, Department of Health, Department of Development, Ohio 8857
Environmental Protection Agency, and the Department of Education. 8858
The Help End Lead Poisoning Coalition shall appoint two members. 8859
The members of the Working Group shall be appointed within thirty 8860
days of the effective date of this section. 8861

Not later than June 30, 2000, the Working Group shall submit 8862
a report of its findings and recommendations to the Speaker and 8863
Minority Leader of the House of Representatives and the President 8864
and the Minority Leader of the Senate. The above-mentioned 8865

departments shall make staff available to the Working Group. 8866

Medicaid Program Support Fund - State 8867

The foregoing appropriation item 400-671, Medicaid Program 8868
Support, shall be used by the Department of Human Services to pay 8869
for Medicaid services and contracts. 8870

Holding Account Redistribution Group 8871

The foregoing appropriation items 400-643 and 400-644, 8872
Holding Account Redistribution Fund Group, shall be used to hold 8873
revenues until they are directed to the appropriate accounts or 8874
until they are refunded. If it is determined that additional 8875
appropriation authority is necessary, such amounts are hereby 8876
appropriated. 8877

Agency Fund Group 8878

The Agency Fund Group shall be used to hold revenues until 8879
the appropriate fund is determined or until they are directed to 8880
the appropriate governmental agency other than the Department of 8881
Human Services. If it is determined that additional appropriation 8882
authority is necessary, such amounts are hereby appropriated. 8883

Federal Special Revenue Fund Group 8884

The foregoing appropriation items that appear in the 8885
Department of Human Services' Federal Special Revenue Fund Group 8886
shall be used to collect revenue from various sources and use the 8887
revenue to support programs administered by the Department of 8888
Human Services. If it is determined that additional appropriation 8889
authority is necessary, the department shall notify the Director 8890
of Budget and Management on forms prescribed by the Controlling 8891
Board. If the Director agrees that the additional appropriation 8892
authority is necessary in order to perform the functions allowable 8893
in the appropriation item, then such amounts are hereby 8894
appropriated. The Director shall notify the Controlling Board at 8895

their next regularly scheduled meeting as to the action taken.				8896	
<u>Children's Trust Reimbursement Fund Cash Transfer</u>				8897	
<u>The Director of Budget and Management shall transfer the cash</u>				8898	
<u>balance in the Children's Trust Reimbursement Fund to the</u>				8899	
<u>Children's Trust Fund. The Children's Trust Reimbursement Fund is</u>				8900	
<u>hereby abolished.</u>				8901	
Sec. 69.02. <u>Community Services</u>				8902	
General Revenue Fund				8903	
GRF 322-405 State Use Program	\$	268,364	\$	264,685	8904
GRF 322-413 Residential and	\$	133,882,337	\$	137,095,513	8905
Support Services					
GRF 322-451 Family Support	\$	7,705,342	\$	7,975,870	8906
Services					
GRF 322-452 Case Management	\$	6,235,022	\$	6,384,663	8907
GRF 322-501 County Boards	\$	45,720,356	\$	46,817,644	8908
Subsidies					
TOTAL GRF General Revenue Fund	\$	193,811,421	\$	198,538,375	8909
General Services Fund Group				8910	
4J6 322-645 Intersystem Services	\$	3,798,005	\$	3,907,448	8911
for Children					
4U4 322-606 Community MR and DD	\$	116,242	\$	119,201	8912
Trust					
4V1 322-611 Program Support	\$	110,560	\$	113,374	8913
4V1 322-615 Ohio's	\$	131,666	\$	131,666	8914
Self-Determination					
Project					
488 322-603 Residential Services	\$	3,297,786	\$	3,650,224	8915
Refund					
TOTAL GSF General Services				8916	
Fund Group	\$	7,454,259	\$	7,921,913	8917

Federal Special Revenue Fund Group				8918
3A4 322-605 Community Program	\$	2,569,284	\$ 2,749,134	8919
Support				
3A4 322-610 Community Residential	\$	5,537,250	\$ 5,924,858	8920
Support				
3A5 322-613 DD Council Grants	\$	3,358,290	\$ 3,358,290	8921
3G6 322-639 Medicaid Waiver	\$	135,921,846	\$ 136,602,770	8922
3M7 322-650 CAFS Medicaid	\$	141,058,250	\$ 141,890,490	8923
325 322-608 Federal Grants -	\$	1,197,586	\$ 1,225,523	8924
Operating Expenses				
325 322-612 Social Service Block	\$	15,100,000	\$ 15,100,000	8925
Grant				
325 322-614 Health and Human	\$	214,245	\$ 214,245	8926
Services				
325 322-617 Education Grants -	\$	277,650	\$ 277,650	8927
Operating				
TOTAL FED Federal Special Revenue				8928
Fund Group	\$	305,234,401	\$ 307,342,960	8929
State Special Revenue Fund Group				8930
4K8 322-604 Waiver - Match	\$	12,868,321	\$ 12,532,806	8931
5H0 322-619 Medicaid Repayment	\$	534,560	\$ 549,980	8932
TOTAL SSR State Special Revenue				8933
Fund Group	\$	13,402,881	\$ 13,082,786	8934
TOTAL ALL COMMUNITY SERVICES				8935
BUDGET FUND GROUPS	\$	519,902,962	\$ 526,886,034	8936

Residential and Support Services 8937

The foregoing appropriation item 322-413, Residential and 8938
Support Services, shall be used for any of the following: 8939

- (A) Home and community-based waiver services pursuant to 8940
Title XVIII of the "Social Security Act," 49 Stat. 620 (1935), 42 8941
U.S.C. 301, as amended; 8942

(B) Services contracted by county boards of mental 8943
retardation and developmental disabilities; 8944

(C) Supported living services contracted by county boards of 8945
mental retardation and developmental disabilities in accordance 8946
with sections 5126.40 to 5126.47 of the Revised Code; 8947

(D) County board of mental retardation and developmental 8948
disabilities contracted purchase of service; 8949

(E) Sermak Class Services used to implement the requirements 8950
of the consent decree in the case of Sermak v. Manuel, Case No. 8951
c-2-80-220, United States District Court for the Southern District 8952
of Ohio, Eastern Division. 8953

Notwithstanding Chapters 5123. and 5126. of the Revised Code, 8954
the Department of Mental Retardation and Developmental 8955
Disabilities may develop residential and support service programs 8956
that enable persons with mental retardation and developmental 8957
disabilities to live in the community. Notwithstanding Chapter 8958
5121. and section 5123.122 of the Revised Code, the department may 8959
waive the support collection requirements of those statutes for 8960
persons in community programs developed by the department under 8961
this section. The department shall adopt rules under Chapter 119. 8962
of the Revised Code or may use existing rules for the 8963
implementation of these programs. 8964

The Department of Mental Retardation and Developmental 8965
Disabilities may designate a portion of appropriation item 8966
332-413, Residential and Support Services, to county boards of 8967
mental retardation and developmental disabilities that have 8968
greater need for various residential and support services due to a 8969
low percentage of residential and support services development in 8970
comparison to the number of individuals with mental retardation or 8971
developmental disabilities in the county. 8972

Family Support Services 8973

Notwithstanding sections 5123.171, 5123.19, 5123.20, and 8974
5126.11 of the Revised Code, the Department of Mental Retardation 8975
and Developmental Disabilities may implement programs funded by 8976
appropriation item 322-451, Family Support Services, to provide 8977
assistance to persons with mental retardation or developmental 8978
disabilities and their families who are living in the community. 8979
The department shall adopt rules to implement these programs. 8980

Case Management 8981

The foregoing appropriation item 322-452, Case Management, 8982
shall be allocated to county boards of mental retardation and 8983
developmental disabilities for the purpose of providing case 8984
management services and to assist in bringing state funding for 8985
all department-approved case managers within county boards of 8986
mental retardation and developmental disabilities to the level 8987
authorized in division (D) of section 5126.15 of the Revised Code. 8988
The department may request approval from the Controlling Board to 8989
transfer any unobligated appropriation authority from other state 8990
General Revenue Fund appropriation items within the department's 8991
budget to appropriation item 322-452, Case Management, to be used 8992
to meet the statutory funding level in division (D) of section 8993
5126.15 of the Revised Code. 8994

Notwithstanding division (D) of section 5126.15 of the 8995
Revised Code and subject to funding in appropriation item 322-452, 8996
Case Management, no county may receive less than its allocation in 8997
fiscal year 1995. 8998

State Subsidies to MR/DD boards 8999

Of the foregoing appropriation item 322-501, County Boards 9000
Subsidies, \$1,500,000 in each fiscal year shall be used to fund 9001
the tax equity program in accordance with sections 5126.16, 9002
5126.17, and 5126.18 of the Revised Code. 9003

Of the foregoing appropriation item 322-501, County Boards 9004

Subsidies, up to \$550,000 in fiscal year 2000 may be used to 9005
contract with The MR/DD Services Group, LLC for the technical 9006
assistance to county boards of mental retardation and 9007
developmental disabilities and other agencies under contract with 9008
the county boards of mental retardation and developmental 9009
disabilities for the implementation of Medicaid services. The 9010
Department of Mental Retardation and Developmental Disabilities 9011
shall monitor the contract and provide guidance and assistance, as 9012
needed, to accomplish the functions associated with the contract. 9013

Of the foregoing appropriation item 322-501, County Boards 9014
Subsidies, up to \$550,000 in fiscal year 2001 may be used to 9015
solicit requests for proposal for technical assistance to county 9016
boards of mental retardation and developmental disabilities and 9017
other agencies under contract with the county boards of mental 9018
retardation and developmental disabilities for the implementation 9019
of Medicaid services. The Department of Mental Retardation and 9020
Developmental Disabilities shall monitor the contract and provide 9021
guidance and assistance, as needed, to accomplish the functions 9022
associated with the contract. 9023

Waiver - Match 9024

The foregoing appropriation item 322-604, Waiver-Match (Fund 9025
4K8), shall be used as state matching funds for the home and 9026
community-based waivers. 9027

The Department of Human Services may enter into an 9028
interagency agreement with the Department of Mental Retardation 9029
and Developmental Disabilities providing for the Department of 9030
Mental Retardation and Developmental Disabilities to operate the 9031
program. 9032

Developmental Center Program to Develop a Model Billing for 9033
Services Rendered 9034

Developmental centers of the Department of Mental Retardation 9035

and Developmental Disabilities may provide services to persons 9036
with mental retardation or developmental disabilities living in 9037
the community or to providers of services to these persons. The 9038
department may develop a methodology for recovery of all costs 9039
associated with the provisions of these services. 9040

Sec. 72. DNR DEPARTMENT OF NATURAL RESOURCES 9041

General Revenue Fund 9042

GRF 725-401 Wildlife - GRF Central \$ 1,221,229 \$ 1,268,315 9043
Support

GRF 725-404 Fountain Square Rental \$ 1,087,000 \$ 1,093,000 9044
Payments - OBA

GRF 725-408 Reclamation and Mining \$ 2,406,020 \$ 2,408,999 9045

GRF 725-412 Reclamation Commission \$ 66,475 \$ 68,165 9046

GRF 725-413 OPFC Rental Payments \$ 15,660,000 \$ 12,750,000 9047

GRF 725-415 Mine Examining Board \$ 121,083 \$ 123,963 9048

GRF 725-423 Stream and Ground \$ 422,863 \$ 459,387 9049
Water Gauging

GRF 725-425 Wildlife License \$ 1,000,000 \$ 1,000,000 9050
Reimbursement

GRF 725-456 Canal Lands \$ 414,783 \$ 423,203 9051

GRF 725-502 Soil and Water \$ 11,414,494 \$ 12,140,831 9052
Districts

GRF 725-507 Conservation Reserve \$ ~~2,000,000~~ \$ ~~2,000,000~~ 9053
Enhancement Program

1,900,400 1,920,400 9054

GRF 727-321 Division of Forestry \$ 10,203,524 \$ 10,081,427 9055

GRF 728-321 Division of Geological \$ 2,164,135 \$ 2,270,778 9056
Survey

GRF 729-321 Computer Information \$ 1,172,567 \$ 1,214,464 9057
Services &
Communications

GRF 730-321	Division of Parks and Recreation	\$	35,255,224	\$	34,951,655	9058
GRF 733-321	Division of Water	\$	3,944,652	\$	3,998,080	9059
GRF 734-321	Division of Oil and Gas	\$	725,366	\$	1,614,957	9060
GRF 736-321	Division of Chief Engineer	\$	4,371,204	\$	3,773,672	9061
GRF 737-321	Division of Soil and Water	\$	4,092,866	\$	4,382,166	9062
			<u>4,192,466</u>		<u>4,461,766</u>	9063
GRF 738-321	Office of Real Estate and Land Management	\$	3,099,898	\$	2,650,457	9064
GRF 741-321	Division of Natural Areas	\$	3,415,305	\$	3,396,390	9065
GRF 743-321	Division of Civilian Conservation	\$	5,100,636	\$	5,225,382	9066
TOTAL GRF	General Revenue Fund	\$	109,359,324	\$	107,295,291	9067
	General Services Fund Group					9068
155 725-601	Departmental Projects	\$	1,491,770	\$	1,468,051	9069
157 725-651	Central Support Indirect	\$	7,302,432	\$	7,273,923	9070
158 725-604	Natural Resources Publication Center Intrastate	\$	79,170	\$	80,154	9071
161 725-635	Parks Facilities Maintenance	\$	2,666,395	\$	2,737,935	9072
162 725-625	CCC Operations	\$	2,261,993	\$	2,156,861	9073
204 725-687	Information Services	\$	2,217,392	\$	2,145,631	9074
206 725-689	REALM Support Services	\$	447,811	\$	473,152	9075
207 725-690	Real Estate	\$	53,924	\$	55,320	9076
4D5 725-618	Recycled Materials	\$	103,429	\$	106,272	9077
4S9 725-622	NatureWorks Personnel	\$	687,136	\$	690,700	9078
4X8 725-662	Water Planning Council	\$	262,900	\$	269,700	9079

430	725-671	Canal Lands	\$	1,029,302	\$	998,044	9080
5F9	725-663	Flood Reimbursement	\$	99,109	\$	0	9081
508	725-684	Natural Resources	\$	393,166	\$	361,877	9082
		Publication Center					
		Interstate					
510	725-631	Maintenance -	\$	230,669	\$	220,771	9083
		state-owned residences					
516	725-620	Water Management	\$	2,407,372	\$	2,404,055	9084
519	725-623	Burr Oak Water Plant	\$	1,149,523	\$	1,750,680	9085
635	725-664	Fountain Square	\$	2,595,957	\$	2,699,355	9086
		Facilities Management					
697	725-670	Submerged Lands	\$	547,762	\$	567,920	9087
TOTAL GSF General Services							9088
Fund Group			\$	26,027,212	\$	26,460,401	9089
Federal Special Revenue Fund Group							9090
3B3	725-640	Federal Forest	\$	55,000	\$	55,000	9091
		Pass-Thru					
3B4	725-641	Federal Flood	\$	185,000	\$	190,000	9092
		Pass-Thru					
3B5	725-645	Federal Abandoned Mine	\$	7,418,833	\$	7,630,403	9093
		Lands					
3B6	725-653	Federal Land and Water	\$	130,000	\$	120,000	9094
		Conservation					
3B7	725-654	Reclamation-Regulatory	\$	2,214,846	\$	2,265,932	9095
3P0	725-630	Natural Areas and	\$	262,400	\$	185,000	9096
		Preserves-Federal					
3P1	725-632	Geological	\$	350,000	\$	350,000	9097
		Survey-Federal					
3P2	725-642	Oil and Gas-Federal	\$	223,700	\$	111,850	9098
3P3	725-650	Real Estate and Land	\$	2,857,755	\$	3,185,120	9099
		Management-Federal					
3P4	725-660	Water-Federal	\$	180,000	\$	180,000	9100
3R5	725-673	Acid Mine Drainage	\$	600,000	\$	600,000	9101

Abatement/Treatment					
328	725-603	Forestry Federal	\$ 1,017,600	\$ 1,017,600	9102
332	725-669	Federal Mine Safety	\$ 133,095	\$ 137,056	9103
Grant					
TOTAL FED Federal Special Revenue					9104
Fund Group			\$ 15,628,229	\$ 16,027,961	9105
State Special Revenue Fund Group					9106
4B8	725-617	Forestry Development	\$ 25,000	\$ 25,000	9107
4J2	725-628	Injection Well Review	\$ 68,428	\$ 54,440	9108
4M7	725-631	Wildfire Suppression	\$ 100,000	\$ 100,000	9109
4U6	725-668	Scenic Rivers	\$ 261,307	\$ 268,431	9110
Protection					
5B3	725-674	Mining Regulation	\$ 49,757	\$ 49,805	9111
509	725-602	State Forest	\$ 1,520,379	\$ 1,440,326	9112
511	725-646	Ohio Geologic Mapping	\$ 839,340	\$ 763,717	9113
512	725-605	State Parks Operations	\$ 27,150,223	\$ 27,048,732	9114
514	725-606	Lake Erie Shoreline	\$ 828,311	\$ 729,492	9115
518	725-643	Oil and Gas Permit	\$ 3,118,829	\$ 2,378,496	9116
Fees					
518	725-677	Oil and Gas Well	\$ 800,000	\$ 800,000	9117
Plugging					
521	725-627	Off-Road Vehicle	\$ 62,036	\$ 63,790	9118
Trails					
522	725-656	Natural Areas Checkoff	\$ 745,301	\$ 766,169	9119
Funds					
525	725-608	Reclamation Forfeiture	\$ 597,082	\$ 597,664	9120
526	725-610	Strip Mining	\$ 1,956,599	\$ 2,006,000	9121
Administration Fees					
527	725-637	Surface Mining	\$ 1,964,078	\$ 2,016,050	9122
Administration					
529	725-639	Unreclaimed Land Fund	\$ 1,335,879	\$ 1,349,327	9123
530	725-647	Surface Mining	\$ 76,725	\$ 78,951	9124
Reclamation					

531	725-648	Reclamation	\$	1,352,208	\$	1,389,401	9125
		Supplemental					
		Forfeiture					
532	725-644	Litter Control and	\$	10,965,210	\$	11,264,587	9126
		Recycling					
615	725-661	Dam Safety	\$	136,633	\$	139,237	9127
TOTAL SSR State Special Revenue							9128
Fund Group			\$	53,953,325	\$	53,329,615	9129
Wildlife Fund Group							9130
015	725-509	Fish/Wildlife Subsidy	\$	154,199	\$	158,517	9131
015	740-321	Division of Wildlife	\$	40,345,888	\$	41,400,117	9132
		Conservation					
81A	725-612	Wildlife Education	\$	1,496,360	\$	1,537,063	9133
815	725-636	Cooperative Management	\$	148,850	\$	153,166	9134
		Projects					
816	725-649	Wetlands Habitat	\$	897,663	\$	922,997	9135
817	725-655	Wildlife Conservation	\$	1,301,143	\$	1,327,577	9136
		Checkoff Fund					
818	725-629	Cooperative Fisheries	\$	918,004	\$	943,708	9137
		Research					
819	725-685	Ohio River Management	\$	119,302	\$	122,748	9138
TOTAL WLF Wildlife Fund Group							9139
Waterways Safety Fund Group							9140
086	725-414	Waterways Improvement	\$	3,091,402	\$	3,091,035	9141
086	725-416	Natural Areas Marine	\$	25,000	\$	25,000	9142
		Patrol					
086	725-417	Parks Marine Patrol	\$	25,000	\$	25,000	9143
086	725-418	Buoy Placement	\$	39,298	\$	40,267	9144
086	725-501	Waterway Safety Grants	\$	128,024	\$	131,609	9145
086	725-506	Watercraft Marine	\$	359,800	\$	369,875	9146
		Patrol					
086	725-513	Watercraft Educational	\$	128,500	\$	132,098	9147

Grants					
086	739-321	Division of Watercraft	\$ 14,865,111	\$ 15,142,223	9148
880	725-614	Cooperative Boat	\$ 108,637	\$ 111,679	9149
Harbor Projects					
TOTAL WSF Waterways Safety Fund					9150
Group			\$ 18,770,772	\$ 19,068,786	9151
Holding Account Redistribution Fund Group					9152
R17	725-659	Performance Cash Bond	\$ 265,000	\$ 265,500	9153
Refunds					
R29	725-607	Reclamation Fee Refund	\$ 350,000	\$ 350,000	9154
R30	725-638	Surface Mining	\$ 12,000	\$ 12,000	9155
Reclamation Fees					
R43	725-624	Forestry	\$ 1,750,000	\$ 1,750,000	9156
TOTAL 090 Holding Account					9157
Redistribution Fund Group			\$ 2,377,000	\$ 2,377,500	9158
Accrued Leave Liability Fund Group					9159
4M8	725-675	FOP Contract	\$ 17,551	\$ 17,990	9160
TOTAL ALF Accrued Leave					9161
Liability Fund Group			\$ 17,551	\$ 17,990	9162
TOTAL ALL BUDGET FUND GROUPS			\$ 271,514,822	\$ 271,143,437	9163
Sec. 90. SOS SECRETARY OF STATE					9165
General Revenue Fund					9166
GRF	050-321	Operating Expenses	\$ 7,594,550	\$ 7,724,452	9167
				\$ <u>8,062,385</u>	9168
GRF	050-403	Election Statistics	\$ 133,000	\$ 150,000	9169
GRF	050-407	Pollworkers Training	\$ 175,000	\$ 290,000	9170
GRF	050-409	Litigation	\$ 26,750	\$ 26,750	9171
Expenditures					
TOTAL GRF General Revenue Fund			\$ 7,929,300	\$ 8,191,202	9172
				\$ <u>8,529,135</u>	9173
General Services Fund Group					9174

4B9	050-608	Campaign Finance Disk	\$	1,000	\$	1,000	9175
		Sales					
4S8	050-610	Board of Voting	\$	7,200	\$	7,200	9176
		Machine Examiners					
413	050-601	Information Systems	\$	181,900	\$	150,000	9177
414	050-602	Citizen Education Fund	\$	30,000	\$	30,000	9178
TOTAL	General Services Fund Group		\$	220,100	\$	188,200	9179
	State Special Revenue Fund Group						9180
599	050-603	Business Services	\$	5,200,000	\$	5,200,000	9181
		Operating Expenses					
TOTAL SSR	State Special Revenue						9182
Fund Group			\$	5,200,000	\$	5,200,000	9183
	Holding Account Redistribution Fund Group						9184
R01	050-605	Uniform Commercial	\$	65,000	\$	65,000	9185
		Code Refunds					
R02	050-606	Corporate/Business	\$	185,000	\$	185,000	9186
		Filing Refunds					
TOTAL 090	Holding Account						9187
Redistribution Fund Group			\$	250,000	\$	250,000	9188
TOTAL ALL BUDGET FUND GROUPS			\$	13,599,400	\$	13,829,402	9189
						<u>14,167,335</u>	9190

Board of Voting Machine Examiners

The foregoing appropriation item 050-610, Board of Voting
Machine Examiners, shall be used to pay for the services and
expenses of the members of the Board of Voting Machine Examiners,
and for other expenses which are authorized to be paid from the
Board of Voting Machine Examiners Fund which is created in section
3506.05 of the Revised Code. Moneys not used shall be returned to
the person or entity submitting the equipment for examination. If
it is determined that additional appropriations are necessary,
such amounts are hereby appropriated.

Holding Account Redistribution Group 9201

The foregoing appropriation items 050-605 and 050-606, 9202
Holding Account Redistribution Fund Group, shall be used to hold 9203
revenues until they are directed to the appropriate accounts or 9204
until they are refunded. If it is determined that additional 9205
appropriations are necessary, such amounts are hereby 9206
appropriated. 9207

Filing Fees Study 9208

The Secretary of State shall conduct a study of fees charged 9209
under section 111.16 of the Revised Code to compare the fee 9210
amounts with the actual cost of providing the services for which 9211
the fees are charged. The purpose of the study is to determine 9212
whether the amounts of the fees being charged are valid and 9213
appropriate with respect to the services being provided. The 9214
Secretary of State shall complete a report summarizing the results 9215
of the study and, not later than December 31, 2000, shall submit 9216
the report to the President of the Senate, the Minority Leader of 9217
the Senate, the Speaker of the House of Representatives, and the 9218
Minority Leader of the House of Representatives. 9219

Sec. 96. TAX DEPARTMENT OF TAXATION 9220

General Revenue Fund 9221

GRF 110-321	Operating Expenses	\$	90,709,806	\$	89,657,969	9222
-------------	--------------------	----	------------	----	------------	------

GRF 110-410	Energy Credit	\$	697,653	\$	694,814	9223
-------------	---------------	----	---------	----	--------------------	------

Administration						
					<u>0</u>	9224

GRF 110-412	Child Support	\$	58,872	\$	60,285	9225
-------------	---------------	----	--------	----	--------	------

Administration						
GRF 110-506	Utility Bill Credits	\$	7,500,000	\$	7,500,000	9226
					<u>0</u>	9227

GRF 110-901	Property Tax	\$	342,000,000	\$	362,140,000	9228
-------------	--------------	----	-------------	----	-------------	------

Allocation-Taxation				
GRF 110-906	Tangible Tax Exemption	\$ 28,000,000	\$ 29,000,000	9229
- Taxation				
TOTAL GRF	General Revenue Fund	\$ 468,966,331	\$ 489,053,068	9230
			<u>480,858,254</u>	9231
Agency Fund Group				9232
425 110-635	Tax Refunds	\$ 1,041,325,000	\$ 1,024,575,000	9233
		<u>550,000,000</u>	<u>550,000,000</u>	9234
TOTAL AGY	Agency Fund Group	\$ 1,041,325,000	\$ 1,024,575,000	9235
		<u>550,000,000</u>	<u>550,000,000</u>	9236
General Services Fund Group				9237
433 110-602	Tape File Account	\$ 85,172	\$ 87,557	9238
TOTAL GSF	General Services			9239
Fund Group		\$ 85,172	\$ 87,557	9240
State Special Revenue Fund Group				9241
4C6 110-616	International	\$ 588,652	\$ 622,127	9242
Registration Plan				
4R6 110-610	Tire Tax	\$ 146,661	\$ 150,768	9243
Administration				
435 110-607	Local Tax	\$ 10,846,962	\$ 11,108,705	9244
Administration				
436 110-608	Motor Vehicle Audit	\$ 1,525,384	\$ 1,569,645	9245
437 110-606	Litter Tax and Natural	\$ 1,340,059	\$ 1,374,701	9246
Resource Tax				
Administration				
438 110-609	School District Income	\$ 2,657,080	\$ 2,711,122	9247
Tax				
639 110-614	Cigarette Tax	\$ 147,891	\$ 151,711	9248
Enforcement				
642 110-613	Ohio Political Party	\$ 800,000	\$ 800,000	9249
Distributions				
688 110-615	Local Excise Tax	\$ 335,218	\$ 343,721	9250

Administration

TOTAL SSR State Special Revenue				9251
Fund Group	\$	18,387,907	\$ 18,832,500	9252
Federal Special Revenue Fund Group				9253
3J6 110-601 Motor Fuel Compliance	\$	78,817	\$ 50,000	9254
3J7 110-603 International Fuel Tax	\$	92,471	\$ 80,000	9255

Agreement

TOTAL FED Federal Special Revenue				9256
Fund Group	\$	171,288	\$ 130,000	9257
Holding Account Redistribution Fund Group				9258
R10 110-611 Tax Distributions	\$	200,000	\$ 200,000	9259
R11 110-612 Miscellaneous Income	\$	500,000	\$ 500,000	9260

Tax Receipts

TOTAL 090 Holding Account				9261
Redistribution Fund Group	\$	700,000	\$ 700,000	9262
TOTAL ALL BUDGET FUND GROUPS	\$	1,529,635,698	\$ 1,533,378,125	9263
		<u>1,038,310,698</u>	<u>1,050,608,311</u>	9264

Sec. 96.03. Homestead Exemption, Property Tax Rollback, and Tangible Tax Exemption 9266
9267

The appropriation item 110-901, Property Tax Allocation - 9268
Taxation, made to the Department of Taxation, is appropriated to 9269
pay for the state's costs incurred due to the Homestead Exemption 9270
and the Property Tax Rollback. The Tax Commissioner shall 9271
distribute these funds directly to the appropriate local taxing 9272
districts of the state, except for school districts, 9273
notwithstanding the provisions in sections 321.24 and 323.156 of 9274
the Revised Code, which provide for payment of the Homestead 9275
Exemption and Property Tax Rollback by the Tax Commissioner to the 9276
appropriate county treasurer and the subsequent redistribution of 9277
these funds to the appropriate local taxing districts by the 9278
county auditor. 9279

The appropriation item 110-906, Tangible Tax Exemption - 9280
Taxation, made to the Department of Taxation, is appropriated to 9281
pay for the state's costs incurred due to the tangible personal 9282
property tax exemption required by division (C)(3) of section 9283
5709.01 of the Revised Code. The Tax Commissioner shall distribute 9284
to each county treasurer the total amount certified by the county 9285
treasurer pursuant to section 319.311 of the Revised Code for all 9286
local taxing districts located in the county except for school 9287
districts, notwithstanding the provision in section 319.311 of the 9288
Revised Code which provides for payment of the \$10,000 tangible 9289
personal property tax exemption by the Tax Commissioner to the 9290
appropriate county treasurer for all local taxing districts 9291
located in the county including school districts. Pursuant to 9292
division (G) of section 321.24 of the Revised Code, the county 9293
auditor shall distribute the amount paid by the Tax Commissioner 9294
among the appropriate local taxing districts except for school 9295
districts. 9296

Upon receipt of these amounts, each local taxing district 9297
shall distribute the amount among the proper funds as if it had 9298
been paid as real or tangible personal property taxes. Payments 9299
for the costs of administration shall continue to be paid to the 9300
county treasurer and county auditor as provided for in sections 9301
319.54, 321.26, and 323.156 of the Revised Code. 9302

Any sums, in addition to the amounts specifically 9303
appropriated in appropriation items 110-901, Property Tax 9304
Allocation - Taxation, for the Homestead Exemption and the 9305
Property Tax Rollback payments, and 110-906, Tangible Tax 9306
Exemption, for the \$10,000 tangible personal property tax 9307
exemption payments, which are determined to be necessary for these 9308
purposes, are hereby appropriated. 9309

Tax Refunds 9310

The foregoing appropriation item 110-635, Tax Refunds, shall 9311
be used to pay refunds as provided in section 5703.052 of the 9312
Revised Code. If it is determined that additional appropriations 9313
are necessary, such amounts are hereby appropriated. 9314

Sec. 98. TOS TREASURER OF STATE 9315

General Revenue Fund 9316

GRF 090-321	Operating Expenses	\$	7,776,686	\$	7,307,833	9317
GRF 090-401	Commissioners of the	\$	370,530	\$	381,400	9318

Sinking Fund

GRF 090-402	Continuing Education	\$	413,278	\$	442,207	9319
GRF 090-510	PERS Cost of Living	\$	136	\$	100	9320
			<u>598</u>		<u>451</u>	9321

GRF 090-511	STRS Cost of Living	\$	1,400	\$	1,200	9322
-------------	---------------------	----	-------	----	-------	------

GRF 090-512	SERS Cost of Living	\$	600	\$	600	9323
-------------	---------------------	----	-----	----	-----	------

GRF 090-520	PERS Pension Benefits	\$	77,470	\$	25,850	9324
			<u>146,088</u>		<u>120,628</u>	9325

GRF 090-521	STRS Pension Benefits	\$	320,000	\$	300,000	9326
-------------	-----------------------	----	---------	----	---------	------

GRF 090-522	SERS Pension Benefits	\$	80,000	\$	67,000	9327
-------------	-----------------------	----	--------	----	--------	------

GRF 090-523	Highway Patrol	\$	4,156	\$	4,050	9328
-------------	----------------	----	-------	----	-------	------

Retirement System

GRF 090-524	Police and Fire	\$	50,000	\$	45,000	9329
-------------	-----------------	----	--------	----	--------	------

Disability Pension

GRF 090-530	PERS Ad Hoc Cost of	\$	616,410	\$	472,897	9330
	Living		<u>754,281</u>		<u>667,687</u>	9331

GRF 090-531	STRS Ad Hoc Cost of	\$	1,600,000	\$	1,500,000	9332
	Living					

GRF 090-532	SERS Ad Hoc Cost of	\$	236,000	\$	213,000	9333
	Living					

GRF 090-533	Hwy Patrol Ad Hoc Cost	\$	24,990	\$	24,800	9334
	of Living					

GRF 090-534	Police & Fire Ad Hoc	\$	325,000	\$	300,000	9335
	Cost of Living					
GRF 090-544	Police and Fire State	\$	1,200,000	\$	1,200,000	9336
	Contribution					
GRF 090-554	Police and Fire	\$	1,740,000	\$	1,670,000	9337
	Survivor Benefits					
GRF 090-575	Police and Fire Death	\$	19,980,000	\$	21,280,000	9338
	Benefits					
GRF 090-900	Debt Service	\$	122,500,000	\$	132,365,000	9339
TOTAL GRF General Revenue Fund		\$	157,316,656	\$	167,600,937	9340
			<u>157,523,607</u>		<u>167,890,856</u>	9341
<u>Agency Fund Group</u>						9342
<u>425 090-635</u>	<u>Tax Refunds</u>	\$	<u>550,000,000</u>	\$	<u>550,000,000</u>	9343
<u>TOTAL Agency Fund Group</u>		\$	<u>550,000,000</u>	\$	<u>550,000,000</u>	9344
General Services Fund Group						9345
182 090-608	Financial Planning	\$	12,000	\$	12,000	9346
	Commissions					
4E9 090-603	Securities Lending	\$	5,185,804	\$	6,169,140	9347
	Income Fund					
4NO 090-611	Treasury Education	\$	27,500	\$	27,500	9348
	Fund					
577 090-605	Investment Pool	\$	1,000,000	\$	750,000	9349
	Reimbursement					
605 090-609	Treasurer of State	\$	850,000	\$	600,000	9350
	Administrative Fund					
TOTAL GSF General Services						9351
Fund Group		\$	7,075,304	\$	7,558,640	9352
Debt Service Fund Group						9353
077 090-900	Capital Improvements	\$	122,500,000	\$	132,365,000	9354
	Bond Service					
TOTAL DSF Debt Service Fund Group		\$	122,500,000	\$	132,365,000	9355
State Special Revenue Fund Group						9356

5C5 090-602 County Treasurer	\$	110,000	\$	110,000	9357
Education					
TOTAL SSR State Special Revenue					9358
Fund Group	\$	110,000	\$	110,000	9359
TOTAL ALL BUDGET FUND GROUPS	\$	287,001,960	\$	307,634,577	9360
		<u>837,208,911</u>		<u>857,924,496</u>	9361

Sec. 98.02. Police and Firemen's Death Benefit Fund 9363

The foregoing appropriation item 090-575, Police and Fire 9364
 Death Benefits, shall be disbursed by the Treasurer of State in 9365
 quarterly payments at the beginning of each quarter to the Board 9366
 of Trustees of the Police and Firemen's Disability and Pension 9367
 Fund. By the twentieth day of June of each year, the Board of 9368
 Trustees of the Police and Firemen's Disability and Pension Fund 9369
 shall certify to the Treasurer of State the amount disbursed in 9370
 each quarter of the current fiscal year to make the payments 9371
 required by section 742.63 of the Revised Code and shall return to 9372
 the Treasurer of State moneys received from this item but not 9373
 disbursed. 9374

Tax Refunds 9375

The foregoing appropriation item 090-635, Tax Refunds, shall 9376
be used to pay refunds as provided in section 5703.052 of the 9377
Revised Code. If it is determined that additional appropriations 9378
are necessary, such amounts are hereby appropriated." 9379

Section 76. That existing Sections 15, 21, 24, 28, 37, 37.12, 9380
 37.14, 55.07, 69.02, 72, 90, 96, 96.03, 98, and 98.02 of Am. Sub. 9381
 H.B. 283 of the 123rd General Assembly are hereby repealed. 9382
 9383

Section 77. Expenditures from appropriations made in Section 9384
 75 of this act shall be accounted for as though made in Am. Sub. 9385

H.B. 283 of the 123rd General Assembly. The appropriations made in 9386
Section 75 of this act are subject to all provisions of Am. Sub. 9387
H.B. 283 of the 123rd General Assembly that are generally 9388
applicable to such appropriations. 9389

Section 78. That Section 3 of Am. Sub. H.B. 440 of the 121st 9390
General Assembly, as most recently amended by Am. Sub. H.B. 283 of 9391
the 123rd General Assembly, be amended to read as follows: 9392

"**Sec. 3.** Sections 122.23, 122.24, 122.25, 122.26, and 122.27 9393
of the Revised Code are hereby repealed, effective ~~June 30~~ July 1, 9394
2001." 9395

Section 79. That existing Section 3 of Am. Sub. H.B. 440 of 9396
the 121st General Assembly, as most recently amended by Am. Sub. 9397
H.B. 283 of the 123rd General Assembly, is hereby repealed. 9398

Section 80. Except as otherwise specifically provided in this 9399
act, the codified and uncodified sections of law contained in this 9400
act, and the items of law of which the codified and uncodified 9401
sections of law contained in this act are composed, are subject to 9402
the referendum. Therefore, under Ohio Constitution, Article II, 9403
Section 1c and section 1.471 of the Revised Code, the codified and 9404
uncodified sections of law contained in this act, and the items of 9405
law of which the codified and uncodified sections of law contained 9406
in this act are composed, take effect on the ninety-first day 9407
after this act is filed with the Secretary of State. If, however, 9408
a referendum petition is filed against any such codified or 9409
uncodified section of law contained in this act, or against any 9410
item of law of which any such codified or uncodified section of 9411
law contained in this act is composed, the codified or uncodified 9412
section of law, or item of law, unless rejected at the referendum, 9413
takes effect at the earliest time permitted by law. 9414

9415

Section 81. The amendments of this act to sections 1547.72, 9416
3317.022, 3317.0212, and 3734.281 of the Revised Code are not 9417
subject to the referendum. Therefore, under Ohio Constitution, 9418
Article II, Section 1d and section 1.471 of the Revised Code, such 9419
sections as amended go into immediate effect when this act becomes 9420
law. 9421

Section 82. Section 5117.071 of the Revised Code, as amended 9422
by this act, takes effect July 1, 2000. 9423

Section 83. The amendments of this act to Section 18 of Am. 9424
Sub. H.B. 650 of the 122nd General Assembly (as subsequently 9425
amended); to Section 5.05 of Am. Sub. H.B. 163 of the 123rd 9426
General Assembly; to Sections 4, 4.01, 4.07, 4.10, 4.13, 7.01, 11, 9427
and 17 of Am. Sub. H.B. 282 of the 123rd General Assembly; and to 9428
Sections 15, 21, 24, 28, 37, 37.12, 37.14, 55.07, 69.02, 72, 90, 9429
96, 96.03, 98, and 98.02 of Am. Sub. H.B. 283 of the 123rd General 9430
Assembly are not subject to the referendum. Therefore, under Ohio 9431
Constitution, Article II, Section 1d and section 1.471 of the 9432
Revised Code, such sections as amended go into immediate effect 9433
when this act becomes law. 9434

Section 84. If amendment of a section of law is subject to 9435
the referendum, corresponding indications in the amending and 9436
existing repeal clauses commanding the amendment also are subject 9437
to the referendum, along with the amendment. If amendment of a 9438
section of law is not subject to the referendum, corresponding 9439
indications in the amending and existing repeal clauses commanding 9440
the amendment also are not subject to the referendum, the same as 9441
the amendment. 9442

Section 85. Sections 169.02, 3314.08, 5101.325, and 5111.23 9443
of the Revised Code are amended by this act and also by H.B. 471 9444
of the 123rd General Assembly effective July 1, 2000. The 9445
amendments of H.B. 471 are included in this act to confirm the 9446
intention to retain them, but they are not intended to be 9447
effective until July 1, 2000. 9448

Section 86. Section 3317.02 of the Revised Code is presented 9450
in this act as a composite of the section as amended by both Am. 9451
Sub. H.B. 281 and Am. Sub. H.B. 282 of the 123rd General Assembly, 9452
with the new language of neither of the acts shown in capital 9453
letters. Section 4506.01 of the Revised Code is presented in this 9454
act as a composite of the section as amended by both Am. Sub. S.B. 9455
66 and Am. Sub. S.B. 213 of the 122nd General Assembly, with the 9456
new language of neither of the acts shown in capital letters. This 9457
is in recognition of the principle stated in division (B) of 9458
section 1.52 of the Revised Code that such amendments are to be 9459
harmonized where not substantively irreconcilable and constitutes 9460
a legislative finding that such is the resulting version in effect 9461
prior to the effective date of this act. 9462

Section 87. If any item of law that constitutes the whole or 9463
part of a codified or uncodified section of law contained in this 9464
act, or if any application of any item of law that constitutes the 9465
whole or part of a codified or uncodified section of law contained 9466
in this act, is held invalid, the invalidity does not affect other 9467
items of law or applications of items of law that can be given 9468
effect without the invalid item of law or applications. To this 9469
end, the items of law of which the codified and uncodified 9470
sections contained in this act are composed, and their 9471
applications, are independent and severable. 9472