



Ohio Legislative Service Commission

Mary Morris and other LSC staff

Fiscal Note & Local Impact Statement

Bill: H.B. 462 of the 128th G.A.

Date: March 9, 2010

Status: As Introduced

Sponsor: Rep. Sykes

Local Impact Statement Procedure Required: No — Not required for budget bills

Contents: To make capital reappropriations and new capital appropriations for the FY 2011-FY 2012 biennium

State Fiscal Analysis

New capital appropriations

The bill appropriates \$525.0 million in capital funds to the School Facilities Commission and \$145.0 million in capital funds to the Public Works Commission for the FY 2011-FY 2012 biennium. These new capital appropriations are summarized in Table 1.

Table 1: FY 2011-FY 2012 New Capital Appropriations School Facilities Commission and Public Works Commission		
Fund Code	Fund Name	Amount
7032	School Building Program Assistance Fund	\$525,000,000
Total School Facilities Commission		\$525,000,000
7038	State Capital Improvements Fund	\$120,000,000
7040	State Capital Improvements Revolving Loan Fund	\$25,000,000
Total Public Works Commission		\$145,000,000
Total New Capital Appropriations		\$670,000,000

Capital reappropriations

The bill reappropriates approximately \$2.53 billion in capital funds for the FY 2011-FY 2012 biennium. This amount represents an estimate of available moneys on July 1, 2010. Generally, the actual reappropriation will be equal to the actual moneys available on July 1, 2010. These capital reappropriations are summarized in the following two tables starting on the following page. Table 2 presents the estimated amounts by fund. Table 3 presents the estimated amounts by fund and agency.

Table 2: FY 2011-FY 2012 Reappropriations by Fund		
Fund Code	Fund Name	Amount
GRF	General Revenue Fund	\$213,900
7015	Wildlife Fund	\$7,142,733
7021	Public School Building Fund	\$94,417,993
7036	Highway Safety Fund	\$3,446,295
7086	Waterways Safety Fund	\$14,669,834
3190	Nursing Home – Federal Fund	\$5,472,090
3420	Army National Guard Service Contract Fund	\$61,968
4A90	Special Administrative Fund	\$23,571,040
5U80	Community Match Armories Fund	\$1,000,000
5460	State Fire Marshal Fund	\$3,501,673
6040	Veterans' Home Improvement Fund	\$2,645,169
7003	Clean Ohio Revitalization Fund	\$74,664,525
7004	Advanced Energy Research and Development Taxable Fund	\$18,000,000
7005	Advanced Energy Research and Development Fund	\$38,000,000
7012	Job Ready Site Development Fund	\$15,000,000
7025	Highway Safety Building Fund	\$2,059,826
7026	Administrative Building Fund	\$75,524,812
7027	Adult Correctional Building Fund	\$136,467,692
7028	Juvenile Correctional Building Fund	\$24,203,062
7030	Cultural and Sports Facilities Building Fund	\$34,290,302
7031	Ohio Parks and Natural Resources Fund	\$47,906,258
7032	School Building Program Assistance Fund	\$573,962,139
7033	Mental Health Facilities Improvement Fund	\$120,869,593
7034	Higher Education Improvement Fund	\$684,859,327
7035	Parks and Recreation Improvement Fund	\$44,980,053
7038	State Capital Improvements Fund	\$306,155,918
7040	State Capital Improvements Revolving Loan Fund	\$67,102,069
7056	Clean Ohio Conservation Fund	\$71,247,431
7057	Clean Ohio Agricultural Easement Fund	\$17,112,436
7061	Clean Ohio Trail Fund	\$19,022,893
5A10	Capital Donations Fund	\$704,490
Total Reappropriations, All Funds		\$2,528,275,521

Table 3: FY 2011-FY 2012 Reappropriations by Fund and Agency

Fund Code	Fund Name	Amount
GRF	General Revenue Fund	\$213,900
	<i>Department of Administrative Services</i>	\$213,900
7015	Wildlife Fund	\$7,142,733
	<i>Department of Natural Resources</i>	\$7,142,733
7021	Public School Building Fund	\$94,417,993
	<i>School Facilities Commission</i>	\$94,417,993
7036	Highway Safety Fund	\$3,446,295
	<i>Department of Public Safety</i>	\$3,446,295
7086	Waterways Safety Fund	\$14,669,834
	<i>Department of Natural Resources</i>	\$14,669,834
3190	Nursing Home – Federal Fund	\$5,472,090
	<i>Department of Veterans' Services</i>	\$5,472,090
3420	Army National Guard Service Contract Fund	\$61,968
	<i>Adjutant General</i>	\$61,968
4A90	Special Administrative Fund	\$23,571,040
	<i>Department of Job and Family Services</i>	\$23,571,040
5U80	Community Match Armories Fund	\$1,000,000
	<i>Adjutant General</i>	\$1,000,000
5460	State Fire Marshal Fund	\$3,501,673
	<i>Department of Commerce</i>	\$3,501,673
6040	Veterans' Home Improvement Fund	\$2,645,169
	<i>Department of Veterans' Services</i>	\$2,645,169
7003	Clean Ohio Revitalization Fund	\$74,664,525
	<i>Department of Development</i>	\$74,664,525
7004	Advanced Energy Research and Development Taxable Fund	\$18,000,000
	<i>Air Quality Development Authority</i>	\$18,000,000
7005	Advanced Energy Research and Development Fund	\$38,000,000
	<i>Air Quality Development Authority</i>	\$38,000,000
7012	Job Ready Site Development Fund	\$15,000,000
	<i>Department of Development</i>	\$15,000,000
7025	Highway Safety Building Fund	\$2,059,826
	<i>Department of Public Safety</i>	\$2,059,826
7026	Administrative Building Fund	\$75,524,812
	<i>Adjutant General</i>	\$6,853,302
	<i>Department of Administrative Services</i>	\$37,959,737
	<i>Department of Agriculture</i>	\$1,536,021
	<i>Capitol Square Review and Advisory Board</i>	\$1,121,344
	<i>Expositions Commission</i>	\$16,655,552
	<i>Department of Natural Resources</i>	\$3,641,074

Table 3: FY 2011-FY 2012 Reappropriations by Fund and Agency

Fund Code	Fund Name	Amount
7026 cont.	<i>Department of Public Safety</i>	\$1,456,047
	<i>School for the Blind</i>	\$3,553,639
	<i>School for the Deaf</i>	\$2,748,096
7027	Adult Correctional Building Fund	\$136,467,692
	<i>Department of Rehabilitation and Correction</i>	\$136,467,692
7028	Juvenile Correctional Building Fund	\$24,203,062
	<i>Department of Youth Services</i>	\$24,203,062
7030	Cultural and Sports Facilities Building Fund	\$34,290,302
	<i>Cultural Facilities Commission</i>	\$34,290,302
7031	Ohio Parks and Natural Resources Fund	\$47,906,258
	<i>Department of Natural Resources</i>	\$47,906,258
7032	School Building Program Assistance Fund	\$573,962,139
	<i>School Facilities Commission</i>	\$573,962,139
7033	Mental Health Facilities Improvement Fund	\$120,869,593
	<i>Department of Mental Health</i>	\$108,635,352
	<i>Department of Developmental Disabilities</i>	\$12,234,241
7034	Higher Education Improvement Fund	\$684,859,327
	<i>eTech Ohio</i>	\$5,681,180
	<i>Board of Regents</i>	\$109,862,801
	<i>University of Akron</i>	\$24,638,708
	<i>Bowling Green State University</i>	\$43,728,539
	<i>Central State University</i>	\$14,305,514
	<i>University of Cincinnati</i>	\$44,267,379
	<i>Cleveland State University</i>	\$20,609,281
	<i>Kent State University</i>	\$22,665,688
	<i>Miami University</i>	\$24,276,709
	<i>Ohio State University</i>	\$197,528,321
	<i>Ohio University</i>	\$13,949,276
	<i>Shawnee State University</i>	\$4,867,090
	<i>University of Toledo</i>	\$28,589,276
	<i>Wright State University</i>	\$17,546,001
	<i>Youngstown State University</i>	\$11,075,204
	<i>Northeastern Ohio Universities College of Medicine</i>	\$2,419,651
	<i>Case Western Reserve University</i>	\$1,027,811
	<i>Cincinnati State Technical and Community College</i>	\$4,172,199
	<i>Clark State Community College</i>	\$4,139,116
	<i>Columbus State Community College</i>	\$10,939,563
	<i>Cuyahoga Community College</i>	\$27,223,136
	<i>Edison State Community College</i>	\$1,031,562

Table 3: FY 2011-FY 2012 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
7034 cont.	<i>Eastern Gateway Community College</i>	\$1,956,738
	<i>Lakeland Community College</i>	\$8,020,803
	<i>Lorain County Community College</i>	\$2,375,779
	<i>Northwest State Community College</i>	\$2,605,192
	<i>Owens Community College</i>	\$3,524,993
	<i>Rio Grande Community College</i>	\$2,947,955
	<i>Sinclair Community College</i>	\$2,991,831
	<i>Southern State Community College</i>	\$326,293
	<i>Terra State Community College</i>	\$3,989,781
	<i>Washington State Community College</i>	\$1,205,458
	<i>Belmont Technical College</i>	\$961,526
	<i>Central Ohio Technical College</i>	\$1,263,864
	<i>Hocking Technical College</i>	\$3,302,566
	<i>James Rhodes State College</i>	\$4,465,117
	<i>Zane State College</i>	\$2,045,594
	<i>Marion Technical College</i>	\$715,633
		<i>North Central Technical College</i>
	<i>Stark Technical College</i>	\$5,230,371
7035	Parks and Recreation Improvement Fund	\$44,980,053
	<i>Department of Natural Resources</i>	\$44,980,053
7038	State Capital Improvements Fund	\$306,155,918
	<i>Public Works Commission</i>	\$306,155,918
7040	State Capital Improvements Revolving Loan Fund	\$67,102,069
	<i>Public Works Commission</i>	\$67,102,069
7056	Clean Ohio Conservation Fund	\$71,247,431
	<i>Public Works Commission</i>	\$71,247,431
7057	Clean Ohio Agricultural Easement Fund	\$17,112,436
	<i>Department of Agriculture</i>	\$17,112,436
7061	Clean Ohio Trail Fund	\$19,022,893
	<i>Department of Natural Resources</i>	\$19,022,893
5A10	Capital Donations Fund	\$704,490
	<i>Cultural Facilities Commission</i>	\$704,490
Total Reappropriations, All Funds		\$2,528,275,521