

As Reported by the Senate Finance Committee

129th General Assembly

Regular Session

2011-2012

Sub. S. B. No. 312

Senator Widener

—

A B I L L

To amend sections 3326.03 and 5120.092 of the Revised Code to revise the law for new STEM school proposals, to establish a temporary STEM subcommittee to consider and approve proposals through July 31, 2012, to modify the Adult and Juvenile Correctional Facilities Bond Retirement Fund, and to make capital reappropriations for the biennium ending June 30, 2014.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF OHIO:

Section 101.01. That sections 3326.03 and 5120.092 of the Revised Code be amended to read as follows:

Sec. 3326.03. (A) The STEM committee shall authorize the establishment of and award grants to science, technology, engineering, and mathematics schools ~~through a request for~~ based on proposals submitted to the committee.

~~The STEM committee may approve up to five STEM schools to operate under this chapter in the school year that begins July 1, 2008. The limit prescribed in this paragraph does not affect the number of schools that may be approved for operation in subsequent school years.~~

~~No STEM school established under this chapter may open for~~

~~instruction earlier than July 1, 2008.~~ 21

The committee shall determine the criteria for ~~the~~ proposals, 22
establish procedures for the submission of proposals, accept and 23
evaluate ~~the~~ proposals, and choose which proposals to approve to 24
become a STEM school ~~and to receive grants~~. In approving proposals 25
for STEM schools, the committee shall consider locating the 26
schools in diverse geographic regions of the state so that all 27
students have access to a STEM school. 28

(B) Proposals may be submitted only by a partnership of 29
public and private entities consisting of at least all of the 30
following: 31

(1) A city, exempted village, local, or joint vocational 32
school district; 33

(2) Higher education entities; 34

(3) Business organizations. 35

(C) Each proposal shall include at least the following: 36

(1) Assurances that the STEM school will be under the 37
oversight of a governing body and a description of the members of 38
that governing body and how they will be selected; 39

(2) Assurances that the STEM school will operate in 40
compliance with this chapter and the provisions of the proposal as 41
accepted by the committee; 42

(3) Evidence that the school will offer a rigorous, diverse, 43
integrated, and project-based curriculum to students in any of 44
grades six through twelve, with the goal to prepare those students 45
for college, the workforce, and citizenship, and that does all of 46
the following: 47

(a) Emphasizes the role of science, technology, engineering, 48
and mathematics in promoting innovation and economic progress; 49

(b) Incorporates scientific inquiry and technological design; 50

| | |
|---|--|
| (c) Includes the arts and humanities; | 51 |
| (d) Emphasizes personalized learning and teamwork skills. | 52 |
| (4) Evidence that the school will attract school leaders who support the curriculum principles of division (C)(3) of this section; | 53 54 55 |
| (5) A description of how the school's curriculum will be developed and approved in accordance with section 3326.09 of the Revised Code; | 56 57 58 |
| (6) Evidence that the school will utilize an established capacity to capture and share knowledge for best practices and innovative professional development; | 59 60 61 |
| (7) Evidence that the school will operate in collaboration with a partnership that includes institutions of higher education and businesses; | 62 63 64 |
| (8) Assurances that the school has received commitments of sustained and verifiable fiscal and in-kind support from regional education and business entities; | 65 66 67 |
| (9) A description of how the school's assets will be distributed if the school closes for any reason. | 68 69 |
| Sec. 5120.092. There is hereby created in the state treasury the adult and juvenile correctional facilities bond retirement fund. The fund shall receive proceeds derived from the sale of state adult or juvenile correctional facilities. Investment income with respect to moneys on deposit in the fund shall be retained by the fund. No investment of moneys in, or transfer of moneys from, the fund shall be made if the effect of the investment or transfer would be to adversely affect the exclusion from gross income of the interest payable on state bonds <u>obligations previously</u> issued for state adult or juvenile correctional facilities that have been sold under authority of Section 753.10 or 753.30 of the act in | 70 71 72 73 74 75 76 77 78 79 80 |

~~which this section was enacted. To the extent necessary to~~ 81
~~maintain the exclusion from gross income of the interest payable~~ 82
~~on those bonds, moneys in the fund shall first be used to redeem~~ 83
~~or defease the outstanding portion of such bonds. To accomplish~~ 84
~~the redemption or defeasance, the director of budget and~~ 85
~~management, at the request of the Ohio building authority, may~~ 86
~~direct that moneys in the fund be transferred to the appropriate~~ 87
~~trustees under the applicable bond trust agreements. Upon receipt~~ 88
~~of both (i) one or more opinions of a nationally recognized bond~~ 89
~~counsel firm appointed by the Ohio building authority stating that~~ 90
~~the aforementioned bonds have been redeemed or defeased and that~~ 91
~~the transfer of such moneys will not adversely affect the~~ 92
~~exclusion from gross income of the interest payable on such bonds,~~ 93
~~and (ii) a certification by both the director of administrative~~ 94
~~services and the director of rehabilitation and correction stating~~ 95
~~either that all sales of state adult and juvenile correctional~~ 96
~~facilities contemplated by Sections 753.10 and 753.30 of the act~~ 97
~~in which this section was enacted have been completed or that no~~ 98
~~further sales of any such facilities will be undertaken~~ 99
obligations, the director of budget and management may direct that 100
~~any moneys remaining in the fund after the redemption or~~ 101
~~defeasance of the aforementioned bonds shall be transferred to one~~ 102
~~or more of the general revenue fund, the adult correctional~~ 103
~~building fund, or the juvenile correctional building fund. Upon~~ 104
~~completion of ~~that transfer~~ such transfers, the adult and juvenile~~ 105
~~correctional facilities bond retirement fund shall be abolished.~~ 106

Section 101.02. That existing sections 3326.03 and 5120.092 107
of the Revised Code are hereby repealed. 108

Section 201.10. All items set forth in this section are 109
hereby appropriated out of any moneys in the state treasury to the 110

credit of the Wildlife Fund (Fund 7015) that are not otherwise 111
 appropriated: 112

Reappropriations

DNR DEPARTMENT OF NATURAL RESOURCES 113

| | | | | |
|--------|---------------------------------------|----|-----------|-----|
| C72555 | Statewide Fish Hatchery Improvement | \$ | 671,382 | 114 |
| C72581 | Cooper Hollow Wildlife Area | \$ | 4,815 | 115 |
| C72589 | Tranquility Wildlife Area | \$ | 1,286 | 116 |
| C725B0 | Access Development | \$ | 51,750 | 117 |
| C725B6 | Upgrade Underground Fuel Tanks | \$ | 94,473 | 118 |
| C725B9 | Cap Abandoned Water Wells | \$ | 46,574 | 119 |
| C725E7 | Tiffin River Wildlife Area | \$ | 1,000 | 120 |
| C725J7 | Appraisal Fees - Statewide | \$ | 51,995 | 121 |
| C725K9 | Wildlife Area Building | \$ | 958,792 | 122 |
| | Development/Renovation | | | |
| C725L9 | Dam Rehabilitation | \$ | 394,514 | 123 |
| | Total Department of Natural Resources | \$ | 2,276,581 | 124 |
| | TOTAL Wildlife Fund | \$ | 2,276,581 | 125 |

COOPER HOLLOW WILDLIFE AREA 126

The amount reappropriated for the foregoing appropriation 127
 item C72581, Cooper Hollow Wildlife Area, is the unencumbered and 128
 unallotted balance as of June 30, 2012, in appropriation item 129
 C72581, Cooper Hollow Wildlife Area, minus \$4,815. 130

TRANQUILITY WILDLIFE AREA 131

The amount reappropriated for the foregoing appropriation 132
 item C72589, Tranquility Wildlife Area, is the unencumbered and 133
 unallotted balance as of June 30, 2012, in appropriation item 134
 C72589, Tranquility Wildlife Area, minus \$1,286. 135

TIFFIN RIVER WILDLIFE AREA 136

The amount reappropriated for the foregoing appropriation 137
 item C725E7, Tiffin River Wildlife Area, is the unencumbered and 138

unallotted balance as of June 30, 2012, in appropriation item 139
 C725E7, Tiffin River Wildlife Area, minus \$1,000. 140

APPRAISAL FEES - STATEWIDE 141

The amount reappropriated for the foregoing appropriation 142
 item C725J7, Appraisal Fees - Statewide, is the unencumbered and 143
 unallotted balance as of June 30, 2012, in appropriation item 144
 C725J7, Appraisal Fees - Statewide, minus \$51,995. 145

WILDLIFE AREA BUILDING DEVELOPMENT/RENOVATION 146

The amount reappropriated for the foregoing appropriation 147
 item C725K9, Wildlife Area Building Development/Renovation, is the 148
 unencumbered and unallotted balance as of June 30, 2012, in 149
 appropriation item C725K9, Wildlife Area Building 150
 Development/Renovation, plus \$59,096. 151

Section 201.13. The items set forth in this section are 152
 hereby appropriated out of any moneys in the state treasury to the 153
 credit of the Public School Building Fund (Fund 7021) that are not 154
 otherwise appropriated: 155

Reappropriations

SFC SCHOOL FACILITIES COMMISSION 156

| | | | | |
|------------------------------------|--------------------------------------|----|------------|-----|
| C23001 | Public School Buildings | \$ | 75,000,000 | 157 |
| C23004 | Exceptional Needs | \$ | 1,200,000 | 158 |
| C23008 | Emergency School Building Assistance | \$ | 8,000,000 | 159 |
| Total School Facilities Commission | | \$ | 84,200,000 | 160 |
| TOTAL Public School Building Fund | | \$ | 84,200,000 | 161 |

Section 201.20. The items set forth in this section are 163
 hereby appropriated out of any moneys in the state treasury to the 164
 credit of the Highway Safety Fund (Fund 7036) that are not 165
 otherwise appropriated: 166

Reappropriations

DPS DEPARTMENT OF PUBLIC SAFETY 167

| | | | | |
|--------|-------------------------------------|----|-----------|-----|
| C76000 | Platform Scales Improvements | \$ | 334,590 | 168 |
| C76019 | Alum Creek Facility Roof Renovation | \$ | 369,598 | 169 |
| C76021 | Ohio State Highway Patrol Academy | \$ | 2,022,877 | 170 |
| | Maintenance | | | |
| | Total Department of Public Safety | \$ | 2,727,065 | 171 |
| | TOTAL Highway Safety Fund | \$ | 2,727,065 | 172 |

Section 201.30. All items set forth in this section are 174
hereby appropriated out of any moneys in the state treasury to the 175
credit of the Waterways Safety Fund (Fund 7086) that are not 176
otherwise appropriated: 177

Reappropriations

| | | | | |
|--------|---------------------------------------|----|-----------|-----|
| | DNR DEPARTMENT OF NATURAL RESOURCES | | | 178 |
| C72566 | Lake Loramie State Park | \$ | 128,617 | 179 |
| C725A7 | Cooperative Funding for Boating | \$ | 4,912,214 | 180 |
| | Facilities | | | |
| C725B3 | State Park Maintenance and Facility | \$ | 235,566 | 181 |
| | Development - Middle Bass | | | |
| C725N9 | Operations Facilities | \$ | 2,915,490 | 182 |
| C725Q9 | Cleveland Lakefront | \$ | 1,500 | 183 |
| | Total Department of Natural Resources | \$ | 8,193,387 | 184 |
| | TOTAL Waterways Safety Fund | \$ | 8,193,387 | 185 |

LAKE LORAMIE STATE PARK 186

The amount reappropriated for the foregoing appropriation 187
item C72566, Lake Loramie State Park, is the unencumbered and 188
unallotted balance as of June 30, 2012, in appropriation item 189
C72566, Lake Loramie State Park, minus \$128,617. 190

COOPERATIVE FUNDING FOR BOATING FACILITIES 191

The amount reappropriated for the foregoing appropriation 192
item C725A7, Cooperative Funding for Boating Facilities, is the 193
unencumbered and unallotted balance as of June 30, 2012, in 194
appropriation item C725A7, Cooperative Funding for Boating 195

| | |
|---|-----|
| Facilities, plus \$130,117. | 196 |
| CLEVELAND LAKEFRONT | 197 |
| The amount reappropriated for the foregoing appropriation | 198 |
| item C725Q9, Cleveland Lakefront, is the unencumbered and | 199 |
| unallotted balance as of June 30, 2012, in appropriation item | 200 |
| C725Q9, Cleveland Lakefront, minus \$1,500. | 201 |

Section 201.40. The items set forth in this section are 202
hereby appropriated out of any moneys in the state treasury to the 203
credit of the Nursing Home - Federal Fund (Fund 3190) that are not 204
otherwise appropriated: 205

| | | | |
|--------|---------------------------------------|------------------|-----|
| | | Reappropriations | |
| | DVS DEPARTMENT OF VETERANS SERVICES | | 206 |
| C90020 | G-HVAC Controls Upgrade | \$ 339,625 | 207 |
| C90030 | Veterans Home Cemetery | \$ 696,460 | 208 |
| C90040 | Secrest Fire Alarm | \$ 769,479 | 209 |
| | Total Department of Veterans Services | \$ 1,805,564 | 210 |
| | TOTAL Nursing Home - Federal Fund | \$ 1,805,564 | 211 |

Section 201.50. All items set forth in this section are 213
hereby appropriated out of any moneys in the state treasury to the 214
credit of the Capital Donations Fund (Fund 5A10) that are not 215
otherwise appropriated: 216

| | | | |
|--------|--------------------------------------|------------------|-----|
| | | Reappropriations | |
| | AFC CULTURAL FACILITIES COMMISSION | | 217 |
| C37146 | Capital Donations | \$ 275,491 | 218 |
| | Total Cultural Facilities Commission | \$ 275,491 | 219 |
| | TOTAL Capital Donations Fund | \$ 275,491 | 220 |

Section 201.60. The items set forth in this section are 222
hereby appropriated out of any moneys in the state treasury to the 223
credit of the State Fire Marshal Fund (Fund 5460) that are not 224
otherwise appropriated: 225

| | | Reappropriations | |
|--|--|------------------|-----|
| COM DEPARTMENT OF COMMERCE | | | 226 |
| C80002 | MARCS Radio Communication | \$ 2,642 | 227 |
| C80004 | Emergency Generator Replacement | \$ 643,014 | 228 |
| C80005 | IT Infrastructure | \$ 141,049 | 229 |
| C80006 | Security Fence and Entrance Gate | \$ 480 | 230 |
| C80007 | Driver Training/Road Improvement | \$ 6,917 | 231 |
| C80008 | Master Plan State Fire Marshal Facilities | \$ 114,672 | 232 |
| C80012 | Roof Replacement Main and Training | \$ 204,670 | 233 |
| C80015 | Gas Chromatograph/Mass Spec | \$ 2,803 | 234 |
| C80016 | Search and Rescue Training Module | \$ 199 | 235 |
| C80017 | Fiber-optic Installation with AGR | \$ 73,193 | 236 |
| Total Department of Commerce | | \$ 1,189,639 | 237 |
| TOTAL State Fire Marshal Fund | | \$ 1,189,639 | 238 |
| MARCS RADIO COMMUNICATION | | | 239 |
| The amount reappropriated for the foregoing appropriation | | | 240 |
| item C80002, MARCS Radio Communication, is the unencumbered and | | | 241 |
| unallotted balance as of June 30, 2012, in appropriation item | | | 242 |
| C80002, MARCS Radio Communication, minus \$2,642. | | | 243 |
| IT INFRASTRUCTURE | | | 244 |
| The amount reappropriated for the foregoing appropriation | | | 245 |
| item C80005, IT Infrastructure, is the unencumbered and unallotted | | | 246 |
| balance as of June 30, 2012, in appropriation item C80005, IT | | | 247 |
| Infrastructure, plus \$193,989. | | | 248 |
| SECURITY FENCES AND ENTRANCE GATE | | | 249 |
| The amount reappropriated for the foregoing appropriation | | | 250 |
| item C80006, Security Fences and Entrance Gate, is the | | | 251 |
| unencumbered and unallotted balance as of June 30, 2012, in | | | 252 |
| appropriation item C80006, Security Fences and Entrance Gate, | | | 253 |
| minus \$480. | | | 254 |

| | |
|--|------------------|
| MASTER PLAN STATE FIRE MARSHAL FACILITIES | 255 |
| The amount reappropriated for the foregoing appropriation | 256 |
| item C80008, Master Plan State Fire Marshal Facilities, is the | 257 |
| unencumbered and unallotted balance as of June 30, 2012, in | 258 |
| appropriation item C80008, Master Plan State Fire Marshal | 259 |
| Facilities, minus \$114,672. | 260 |
| GAS CHROMATOGRAPH/MASS SPEC | 261 |
| The amount reappropriated for the foregoing appropriation | 262 |
| item C80015, Gas Chromatograph/Mass Spec, is the unencumbered and | 263 |
| unallotted balance as of June 30, 2012, in appropriation item | 264 |
| C80015, Gas Chromatograph/Mass Spec, minus \$2,803. | 265 |
| SEARCH AND RESCUE TRAINING MODULE | 266 |
| The amount reappropriated for the foregoing appropriation | 267 |
| item C80016, Search and Rescue Training Module, is the | 268 |
| unencumbered and unallotted balance as of June 30, 2012, in | 269 |
| appropriation item C80016, Search and Rescue Training Module, | 270 |
| minus \$199. | 271 |
| FIBER-OPTIC INSTALLATION WITH AGR | 272 |
| The amount reappropriated for the foregoing appropriation | 273 |
| item C80017, Fiber-optic Installation with AGR, is the | 274 |
| unencumbered and unallotted balance as of June 30, 2012, in | 275 |
| appropriation item C80017, Fiber-optic Installation with AGR, | 276 |
| minus \$73,193. | 277 |
| Section 201.70. The items set forth in this section are | 278 |
| hereby appropriated out of any moneys in the state treasury to the | 279 |
| credit of the Veterans Home Improvement Fund (Fund 6040) that are | 280 |
| not otherwise appropriated: | 281 |
| | Reappropriations |
| DVS DEPARTMENT OF VETERANS SERVICES | 282 |
| C90028 G-HVAC Controls Upgrade | \$ 182,875 283 |

| | | | | |
|--------|---------------------------------------|----|---------|-----|
| C90041 | Secrest Fire Alarm | \$ | 353,382 | 284 |
| | Total Department of Veterans Services | \$ | 536,257 | 285 |
| | TOTAL Veterans Home Improvement Fund | \$ | 536,257 | 286 |

Section 201.80. All items set forth in this section are 288
hereby appropriated out of any moneys in the state treasury to the 289
credit of the Education Facilities Trust Fund (Fund N087) that are 290
not otherwise appropriated: 291

Reappropriations

| | | | | |
|--------|---|----|------------|-----|
| | SFC SCHOOL FACILITIES COMMISSION | | | 292 |
| C23006 | Classroom Facilities Assistance Program | \$ | 10,970,000 | 293 |
| | Total School Facilities Commission | \$ | 10,970,000 | 294 |
| | TOTAL Education Facilities Trust Fund | \$ | 10,970,000 | 295 |

Section 201.90. All items set forth in this section are 297
hereby appropriated out of any moneys in the state treasury to the 298
credit of the Clean Ohio Revitalization Fund (Fund 7003) that are 299
not otherwise appropriated: 300

Reappropriations

| | | | | |
|--------|--------------------------------------|----|------------|-----|
| | DEV DEPARTMENT OF DEVELOPMENT | | | 301 |
| C19500 | Clean Ohio Revitalization | \$ | 25,048,840 | 302 |
| C19501 | Clean Ohio Assistance | \$ | 10,714,497 | 303 |
| | Total Department of Development | \$ | 35,763,337 | 304 |
| | TOTAL Clean Ohio Revitalization Fund | \$ | 35,763,337 | 305 |

Section 203.10. (A) All items set forth in this division are 307
hereby appropriated out of any moneys in the state treasury to the 308
credit of the Advanced Energy Research and Development Taxable 309
Fund (Fund 7004) that are not otherwise appropriated: 310

Reappropriations

| | | | | |
|--------|--|----|------------|-----|
| | AIR AIR QUALITY DEVELOPMENT AUTHORITY | | | 311 |
| C89800 | Advanced Energy Research and Development Taxable | \$ | 30,896,310 | 312 |

| | | | |
|---|----|------------|-----|
| Total Air Quality Development Authority | \$ | 30,896,310 | 313 |
| TOTAL Advanced Energy Research and Development Taxable Fund | \$ | 30,896,310 | 314 |

(B) The foregoing appropriation item C89800, Advanced Energy Research and Development Taxable, shall be used for advanced energy projects as provided in sections 3706.25 to 3706.30 of the Revised Code. The Executive Director of the Air Quality Development Authority may certify to the Director of Budget and Management that a need exists to fund additional advanced energy projects. If the Director of Budget and Management determines that investment earnings of the Advanced Energy Research and Development Taxable Fund (Fund 7004) are available to fund additional projects, the Director may authorize additional expenditures from Fund 7004, subject to the approval of the Controlling Board. If approved by the Controlling Board, such amounts are hereby appropriated.

Section 203.20. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Highway Safety Building Fund (Fund 7025) that are not otherwise appropriated:

| | | Reappropriations | |
|------------------------------------|----------------------------------|------------------|-----------|
| DPS DEPARTMENT OF PUBLIC SAFETY | | | |
| C76001 | Public Safety Office Building | \$ | 1,669,287 |
| C76009 | Alum Creek Warehouse Renovations | \$ | 121,401 |
| Total Department of Public Safety | | \$ | 1,790,688 |
| TOTAL Highway Safety Building Fund | | \$ | 1,790,688 |

Section 203.30. All items set forth in the following sections of this act numbered with the prefix "203.30" are hereby appropriated out of any moneys in the state treasury to the credit of the Administrative Building Fund (Fund 7026) that are not otherwise appropriated:

Reappropriations

| | | | |
|--|------------------------------|--------------|------------------|
| Section 203.30.10. ADJ ADJUTANT GENERAL | | | 343 |
| C74514 | Facility Protection Measures | \$ 411,583 | 344 |
| C74525 | Construct Delaware Armory | \$ 260,979 | 345 |
| C74536 | Emergency Renovations | \$ 1,532,023 | 346 |
| Total Adjutant General | | | \$ 2,204,585 347 |

Reappropriations

| | | | |
|---|---|--------------|-------------------|
| Section 203.30.20. DAS DEPARTMENT OF ADMINISTRATIVE SERVICES | | | 349 |
| C10000 | Governor's Residence | \$ 368,624 | 350 |
| C10004 | Hazardous Substance Abatement | \$ 653,089 | 351 |
| C10009 | Americans with Disabilities Act | \$ 792,527 | 352 |
| C10010 | Surface Road Building Renovation | \$ 286,577 | 353 |
| C10011 | Statewide Communications System | \$ 100,000 | 354 |
| C10013 | Energy Conservation Projects | \$ 197,942 | 355 |
| C10014 | Major Computer Purchases | \$ 5,138,163 | 356 |
| C10015 | SOCC Renovations | \$ 132,332 | 357 |
| C10019 | Education Building Renovations | \$ 125,381 | 358 |
| C10020 | North High Building Complex Renovations | \$ 3,920,906 | 359 |
| C10021 | Office Space Planning | \$ 5,705,811 | 360 |
| C10022 | Governor's Residence Security Upgrade | \$ 23,750 | 361 |
| C10023 | eSecure Ohio | \$ 135,874 | 362 |
| C10025 | eGovernment Infrastructure | \$ 80,970 | 363 |
| C10026 | DAS Building Security | \$ 10,839 | 364 |
| C10031 | Operations Facilities Improvement | \$ 189,528 | 365 |
| Total Department of Administrative Services | | | \$ 17,862,313 366 |

HAZARDOUS SUBSTANCE ABATEMENT IN STATE FACILITIES 367

The foregoing appropriation item C10004, Hazardous Substance 368
Abatement, shall be used to fund the removal of asbestos, PCB, 369
radon gas, and other contamination hazards from state facilities. 370

Prior to the release of funds for asbestos abatement, the 371

Department of Administrative Services shall review proposals from 372
state agencies to use these funds for asbestos abatement projects 373
based on criteria developed by the Department of Administrative 374
Services. Upon a determination by the Department of Administrative 375
Services that the requesting agency cannot fund the asbestos 376
abatement project or other toxic materials removal through 377
existing capital and operating appropriations, the Department may 378
request the release of funds for such projects by the Controlling 379
Board. State agencies intending to fund asbestos abatement or 380
other toxic materials removal through existing capital and 381
operating appropriations shall notify the Director of 382
Administrative Services of the nature and scope prior to 383
commencing the project. 384

Only agencies that have received appropriations for capital 385
projects from the Administrative Building Fund (Fund 7026) are 386
eligible to receive funding from this item. Public school 387
districts are not eligible. 388

IMPLEMENTATION OF AMERICANS WITH DISABILITIES ACT 389

The foregoing appropriation item C10009, Americans with 390
Disabilities Act, shall be used to renovate state-owned facilities 391
to provide access for physically disabled persons in accordance 392
with Title II of the Americans with Disabilities Act. 393

Prior to the release of funds for renovation, state agencies 394
shall perform self-evaluations of state-owned facilities 395
identifying barriers to access to service. State agencies shall 396
prioritize access barriers and develop a transition plan for the 397
removal of these barriers. The Department of Administrative 398
Services shall review proposals from state agencies to use these 399
funds for Americans with Disabilities Act renovations. 400

Only agencies that have received appropriations for capital 401
projects from the Administrative Building Fund (Fund 7026) are 402

eligible to receive funding from this item. Public school 403
districts are not eligible. 404

MARCS STEERING COMMITTEE AND STATEWIDE COMMUNICATIONS SYSTEM 405

There is hereby continued a Multi-Agency Radio Communications 406
System (MARCS) Steering Committee consisting of the designees of 407
the Directors of Administrative Services, Public Safety, Natural 408
Resources, Transportation, Rehabilitation and Correction, and 409
Budget and Management, and the State Fire Marshal or the State 410
Fire Marshal's designee. The Director of Administrative Services 411
or the Director's designee shall chair the Committee. The 412
Committee shall provide assistance to the Director of 413
Administrative Services for effective and efficient implementation 414
of the MARCS system as well as develop policies for the ongoing 415
management of the system. Upon dates prescribed by the Directors 416
of Administrative Services and Budget and Management, the MARCS 417
Steering Committee shall report to the Directors on the progress 418
of MARCS implementation and the development of policies related to 419
the system. 420

The foregoing appropriation item C10011, Statewide 421
Communications System, shall be used to purchase or construct the 422
components of MARCS that are not specific to any one agency. The 423
equipment may include, but is not limited to, multi-agency 424
equipment at the Emergency Operations Center/Joint Dispatch 425
Facility, computer and telecommunication equipment used for the 426
functioning and integration of the system, communications towers, 427
tower sites, tower equipment, and linkages among towers and 428
between towers and the State of Ohio Network for Integrated 429
Communication (SONIC) system. The Director of Administrative 430
Services shall, with the concurrence of the MARCS Steering 431
Committee, determine the specific use of funds. 432

The amount reappropriated for the foregoing appropriation 433
item C10011, Statewide Communications System, is the unencumbered 434

and unallotted balance as of June 30, 2012, in appropriation item 435
C10011, Statewide Communications System, plus \$137,753. Prior to 436
the expenditure of this reappropriation, the Director of 437
Administrative Services shall certify to the Director of Budget 438
and Management canceled encumbrances in the Administrative 439
Building Fund (Fund 7026) in the amount of at least \$137,753. 440

Spending from this appropriation item shall not be subject to 441
Chapters 123. and 153. of the Revised Code. 442

ENERGY CONSERVATION PROJECTS 443

The foregoing appropriation item C10013, Energy Conservation 444
Projects, shall be used to perform energy conservation 445
renovations, including the United States Environmental Protection 446
Agency's Energy Star Program, in state-owned facilities. Prior to 447
the release of funds for renovation, state agencies shall have 448
performed a comprehensive energy audit for each project. The 449
Department of Administrative Services shall review and approve 450
proposals from state agencies to use these funds for energy 451
conservation. Public school districts and state-supported and 452
state-assisted institutions of higher education are not eligible 453
for funding from this item. 454

The amount reappropriated for the foregoing appropriation 455
item C10013, Energy Conservation Projects, is the unencumbered and 456
unallotted balance as of June 30, 2012, in appropriation item 457
C10013, Energy Conservation Projects, plus \$198,058. Prior to the 458
expenditure of this reappropriation, the Director of 459
Administrative Services shall certify to the Director of Budget 460
and Management canceled encumbrances in the Administrative 461
Building Fund (Fund 7026) in the amount of at least \$198,058. 462

MAJOR COMPUTER PURCHASES 463

The amount reappropriated for the foregoing appropriation 464
item C10014, Major Computer Purchases, is the unencumbered and 465

unallotted balance as of June 30, 2012, in appropriation item 466
 C10014, Major Computer Purchases, plus \$2,273. Prior to the 467
 expenditure of this reappropriation, the Director of 468
 Administrative Services shall certify to the Director of Budget 469
 and Management canceled encumbrances in the Administrative 470
 Building Fund (Fund 7026) in the amount of at least \$2,273. 471

ESECURE OHIO 472

The amount reappropriated for the foregoing appropriation 473
 item C10023, eSecure Ohio, is the unencumbered and unallotted 474
 balance as of June 30, 2012, in appropriation item C10023, eSecure 475
 Ohio, plus \$37,552. Prior to the expenditure of this 476
 reappropriation, the Director of Administrative Services shall 477
 certify to the Director of Budget and Management canceled 478
 encumbrances in the Administrative Building Fund (Fund 7026) in 479
 the amount of at least \$37,552. 480

Reappropriations

Section 203.30.30. AGR DEPARTMENT OF AGRICULTURE 481

| | | | | |
|--------|----------------------------------|----|---------|-----|
| C70007 | Building and Grounds Renovation | \$ | 103,950 | 482 |
| C70014 | Grounds Security/Emergency Power | \$ | 166,226 | 483 |
| | Total Department of Agriculture | \$ | 270,176 | 484 |

Reappropriations

Section 203.30.40. CSR CAPITOL SQUARE REVIEW AND ADVISORY 486

| | | | | |
|--------------|--|----|---------|-----|
| BOARD | | | | 487 |
| C87405 | Capitol Rotunda Renovations | \$ | 37,363 | 488 |
| C87406 | Statehouse Grounds Repair/Improvements | \$ | 34,663 | 489 |
| C87407 | Sound System Upgrades | \$ | 30,654 | 490 |
| C87409 | Cupola Gutters and Ancillary Roof | \$ | 5,577 | 491 |
| C87411 | ADA Specific Sidewalk Ramp Replacement | \$ | 7,564 | 492 |
| C87412 | Capitol Square Security | \$ | 121,316 | 493 |
| C87413 | CSRAB Visitors' Center | \$ | 48,576 | 494 |

| | | | |
|--|----|---------|-----|
| Total Capitol Square Review and Advisory Board | \$ | 285,713 | 495 |
|--|----|---------|-----|

Reappropriations

| | | | |
|--|--|--|-----|
| Section 203.30.50. EXP EXPOSITIONS COMMISSION | | | 497 |
|--|--|--|-----|

| | | | | |
|--------|-------------------------------|----|--------|-----|
| C72300 | Electric and Lighting Upgrade | \$ | 33,212 | 498 |
|--------|-------------------------------|----|--------|-----|

| | | | | |
|--------|----------------------------------|----|-----------|-----|
| C72303 | Building Renovations and Repairs | \$ | 1,271,749 | 499 |
|--------|----------------------------------|----|-----------|-----|

| | | | | |
|--------|---|----|---------|-----|
| C72305 | Facility Improvements and Modernization | \$ | 127,818 | 500 |
|--------|---|----|---------|-----|

Plan

| | | | | |
|--------|---------------------|----|--------|-----|
| C72309 | Masonry Renovations | \$ | 56,833 | 501 |
|--------|---------------------|----|--------|-----|

| | | | | |
|--------|----------------------|----|-------|-----|
| C72310 | Restroom Renovations | \$ | 9,082 | 502 |
|--------|----------------------|----|-------|-----|

| | | | | |
|--------|---|----|-------|-----|
| C72315 | North Parking Lot Improvements and Paving | \$ | 5,825 | 503 |
|--------|---|----|-------|-----|

| | | | |
|------------------------------|----|-----------|-----|
| Total Expositions Commission | \$ | 1,504,519 | 504 |
|------------------------------|----|-----------|-----|

Reappropriations

| | | | |
|---|--|--|-----|
| Section 203.30.60. DNR DEPARTMENT OF NATURAL RESOURCES | | | 506 |
|---|--|--|-----|

| | | | | |
|--------|------------------------|----|--------|-----|
| C725D4 | High Band Radio System | \$ | 35,926 | 507 |
|--------|------------------------|----|--------|-----|

| | | | | |
|--------|--|----|---------|-----|
| C725D5 | Fountain Square Building and Telephone | \$ | 734,335 | 508 |
|--------|--|----|---------|-----|

System Improvements

| | | | | |
|--------|-----------------------------------|----|---------|-----|
| C725D7 | Multi-Agency Radio Communications | \$ | 909,296 | 509 |
|--------|-----------------------------------|----|---------|-----|

Equipment

| | | | | |
|--------|---------------------------------|----|---------|-----|
| C725E0 | DNR Fairgrounds Areas Upgrading | \$ | 596,538 | 510 |
|--------|---------------------------------|----|---------|-----|

| | | | | |
|--------|---------------------------|----|--------|-----|
| C725N0 | Handicapped Accessibility | \$ | 37,671 | 511 |
|--------|---------------------------|----|--------|-----|

| | | | | |
|--------|---------------------------------|----|---------|-----|
| C725N7 | District Office Renovations and | \$ | 530,847 | 512 |
|--------|---------------------------------|----|---------|-----|

Development

| | | | |
|---------------------------------------|----|-----------|-----|
| Total Department of Natural Resources | \$ | 2,844,613 | 513 |
|---------------------------------------|----|-----------|-----|

Reappropriations

| | | | |
|--|--|--|-----|
| Section 203.30.70. OSB SCHOOL FOR THE BLIND | | | 515 |
|--|--|--|-----|

| | | | | |
|--------|----------------------------------|----|--------|-----|
| C22607 | Renovation of Science Laboratory | \$ | 26,473 | 516 |
|--------|----------------------------------|----|--------|-----|

Greenhouse

| | | | | |
|--------|---------------------|----|--------|-----|
| C22614 | New School Lighting | \$ | 32,775 | 517 |
|--------|---------------------|----|--------|-----|

| | | | | |
|--------|------------------------|----|---------|-----|
| C22616 | Renovation and Repairs | \$ | 779,478 | 518 |
|--------|------------------------|----|---------|-----|

| | | | | |
|--------|----------------------|----|---------|-----|
| C22617 | Elevator Replacement | \$ | 104,500 | 519 |
|--------|----------------------|----|---------|-----|

| | | | | |
|---------------------------------|-----------------------------------|----|-----------|-----|
| C22619 | Public Address System Replacement | \$ | 73,150 | 520 |
| C22622 | Track Shelter | \$ | 42,750 | 521 |
| C22624 | Natatorium Renovations | \$ | 2,483 | 522 |
| C22700 | Infrastructure Improvements | \$ | 1,640,652 | 523 |
| Total Ohio School for the Blind | | \$ | 2,702,261 | 524 |

PUBLIC ADDRESS SYSTEM REPLACEMENT 525

The amount reappropriated for the foregoing appropriation 526
item C22619, Public Address System Replacement, is the 527
unencumbered and unallotted balance as of June 30, 2012, in 528
appropriation item C22619, Public Address System Replacement, 529
minus \$77,000. 530

TRACK SHELTER 531

The amount reappropriated for the foregoing appropriation 532
item C22622, Track Shelter, is the unencumbered and unallotted 533
balance as of June 30, 2012, in appropriation item C22622, Track 534
Shelter, plus \$77,000. 535

Reappropriations

Section 203.30.80. OSD SCHOOL FOR THE DEAF 536

| | | | | |
|------------------------------------|--|----|------------|-----|
| C22104 | Boilers, Blowers, and Controls for the School Complex | \$ | 44,992 | 537 |
| C22107 | Renovation and Repairs | \$ | 950,000 | 538 |
| C22108 | High School Window Replacement | \$ | 20,041 | 539 |
| C22109 | High School HVAC | \$ | 19,182 | 540 |
| C22111 | Staff Building Windows and Repair | \$ | 15,983 | 541 |
| C22112 | Alumni Park Preservation | \$ | 59,375 | 542 |
| C22800 | Infrastructure Improvements | \$ | 905,833 | 543 |
| Total Ohio School for the Deaf | | \$ | 2,015,406 | 544 |
| TOTAL Administrative Building Fund | | \$ | 29,689,586 | 545 |

Section 203.40. All items set forth in this section are 547
hereby appropriated out of any moneys in the state treasury to the 548

credit of the Adult Correctional Building Fund (Fund 7027) that 549
are not otherwise appropriated: 550

Reappropriations

| | | | |
|--------|---|---------------|-----|
| | DRC DEPARTMENT OF REHABILITATION AND CORRECTION | | 551 |
| C50100 | Local Jails | \$ 31,099 | 552 |
| C50101 | Community-Based Correctional Facilities | \$ 501,673 | 553 |
| C50102 | Site Renovations | \$ 114,108 | 554 |
| C50104 | Powerhouse/Utility Improvements | \$ 3,086,039 | 555 |
| C50105 | Water System/Plant Improvements | \$ 6,187,726 | 556 |
| C50106 | Industrial Equipment - Statewide | \$ 180,553 | 557 |
| C50107 | Roof/Window Renovations - Statewide | \$ 12,526 | 558 |
| C50108 | Shower/Restroom Improvements | \$ 157,953 | 559 |
| C50110 | Security Improvements - Statewide | \$ 14,357,271 | 560 |
| C50114 | Community Residential Program | \$ 4,813,522 | 561 |
| C50122 | New Water Storage Addition - RCI | \$ 4,683 | 562 |
| C50134 | Statewide Fire Alarm Systems | \$ 10,969 | 563 |
| C50136 | General Building Renovations | \$ 42,825,557 | 564 |
| C50140 | Water Tower Renovations | \$ 1,115 | 565 |
| C50141 | Masonry Improvements | \$ 2,910 | 566 |
| C50154 | Perimeter, Lighting, Alarm, Sallyports | \$ 141,723 | 567 |
| C50166 | Master Plan Building/Renovations - ORW | \$ 31,822 | 568 |
| C50167 | Master Plan Building/Renovations - SCI | \$ 2,821 | 569 |
| C50175 | Mandown Alert Communication System - Statewide | \$ 3,218,035 | 570 |
| C50176 | Manufacturing/Storage Building Additions - Statewide | \$ 114,513 | 571 |
| C50177 | Tuck-pointing - Statewide | \$ 26,366 | 572 |
| C50183 | Hot Water System Improvements - DCI | \$ 66,325 | 573 |
| C50190 | Hot Water Tank Replacement | \$ 1,662 | 574 |
| C50194 | Powerhouse Renovation and Replumbing | \$ 33,388 | 575 |
| C501A4 | Power House Improvements | \$ 1,000 | 576 |
| C501AF | Lift Station Elect Upgrade - GCI | \$ 37,094 | 577 |

| | | | | |
|--------|--|----|-----------|-----|
| C501B3 | Electrical Systems Upgrades | \$ | 5,018,225 | 578 |
| C501B4 | Emergency Projects | \$ | 125,632 | 579 |
| C501B5 | State Match for Federal Prison Construction Funds | \$ | 327,018 | 580 |
| C501B7 | Shower Renovation - DCI | \$ | 55,982 | 581 |
| C501B9 | Bridge Replacement - LOCI | \$ | 2,721 | 582 |
| C501BC | Various OPI Projects - SW | \$ | 100,000 | 583 |
| C501BF | Perimeter Fence Alarm - RIC1 | \$ | 5,348 | 584 |
| C501C0 | Exterior Window Replacement - MCI | \$ | 1,021 | 585 |
| C501C8 | Sewer Upgrades | \$ | 1,275 | 586 |
| C501D0 | Roof Replacement | \$ | 1,000 | 587 |
| C501D9 | Replacement of Segregation Housing | \$ | 3,532,312 | 588 |
| C501E2 | Powerhouse Domestic Hot Water Replacement | \$ | 1,425 | 589 |
| C501E8 | Bar Screen Replacement | \$ | 1,143 | 590 |
| C501F1 | Water Softener System - Madison | \$ | 1,425 | 591 |
| C501G6 | Site Improvements - MNCI | \$ | 10,269 | 592 |
| C501H2 | Water Tower Renovation - RCI | \$ | 1,520 | 593 |
| C501H7 | Roof Renovation - FPRC | \$ | 1,140 | 594 |
| C501J1 | Water Tower Renovations - SOCF | \$ | 18,990 | 595 |
| C501J4 | Control Center Expansion - ORW | \$ | 1,425 | 596 |
| C501J5 | Roof Replacement - ORW | \$ | 1,425 | 597 |
| C501K1 | HVAC Upgrade - CRC | \$ | 1,000 | 598 |
| C501K4 | Waste Water Treatment Plant Improvements - SCI | \$ | 400,253 | 599 |
| C501K6 | Residential Treatment Unit - ADD - GCI | \$ | 1,425 | 600 |
| C501K9 | Asbestos Abatement/HVAC Upgrade - CTA | \$ | 868,024 | 601 |
| C501L3 | Door And Lock Replacement - LRCI | \$ | 1,140 | 602 |
| C501L8 | Roof Renovations - LRCI | \$ | 14,592 | 603 |
| C501O4 | Locking Retrofit - MACI | \$ | 86,165 | 604 |
| C501P1 | Rear Entry Sally Port Addition - FPRC | \$ | 22,932 | 605 |
| C501P5 | Boiler Replacement - NCCI | \$ | 395,822 | 606 |
| C501S8 | Drain/Waste System Study - OSP | \$ | 9,357 | 607 |
| C501U4 | Roof Renovation - NEPRC | \$ | 1,539 | 608 |

| | | | | |
|--------|---|----|------------|-----|
| C501W0 | ADA Renovations TO-CI | \$ | 6,460 | 609 |
| C501W8 | Roof Renovation - OCF | \$ | 111,786 | 610 |
| TOTAL | Department of Rehabilitation and Correction | \$ | 87,092,244 | 611 |
| TOTAL | Adult Correctional Building Fund | \$ | 87,092,244 | 612 |

Section 203.40.10. LOCAL JAILS 614

From the foregoing appropriation item, C50100, Local Jails, 615
the Department of Rehabilitation and Correction shall designate 616
the projects involving the construction and renovation of county, 617
multicounty, municipal-county, and multicounty-municipal jail 618
facilities and workhouses, including correctional centers 619
authorized under sections 153.61 and 307.93 of the Revised Code, 620
for which the Treasurer of State is authorized to issue 621
obligations. Notwithstanding any provisions to the contrary in 622
Chapter 152. or 153. of the Revised Code, the Department of 623
Rehabilitation and Correction may coordinate, review, and monitor 624
the drawdown and use of funds for the renovation or construction 625
of projects for which designated funds are provided. 626

The funding authorized under this section shall not be 627
applied to any such facilities that are not designated by the 628
Department of Rehabilitation and Correction. The amount of funding 629
authorized under this section that may be applied to a project 630
designated for initial funding after July 1, 2000, involving the 631
construction or renovation of a county, multicounty, 632
municipal-county, and multicounty-municipal jail facilities and 633
workhouses, including correctional centers authorized under 634
sections 153.61 and 307.93 of the Revised Code, shall not exceed 635
\$35,000 per bed of the total allowable cost of the project in the 636
case of construction of county and municipal-county jail 637
facilities, workhouses, and correctional centers, or multicounty 638
or multicounty-municipal jail facilities, workhouses, and 639
correctional centers and shall not exceed thirty per cent of the 640
total allowable cost of the project in the case of renovation of 641

county, multicounty, municipal-county, and multicounty-municipal 642
jail facilities, workhouses, and correctional centers. If a 643
political subdivision is in the planning phase of constructing a 644
multicounty or multicounty-municipal jail facility, workhouse, or 645
correctional center on or before the effective date of this 646
section, the Department of Rehabilitation and Correction shall 647
fund that facility at \$42,000 per bed. Multicounty or 648
multicounty-municipal jail facility construction projects 649
initiated after the effective date of this section may be 650
considered for, but are not entitled to be awarded, funding at 651
\$42,000 per bed. The higher per bed award is at the discretion of 652
the Department of Rehabilitation and Correction and is contingent 653
upon available funds, the impact of the project, and inclusion of 654
at least three counties in the project. 655

The cost-per-bed funding authorized under this section that 656
may be applied to a construction project shall not exceed the 657
actual cost-per-bed of the project. The thirty per cent funding 658
authorized under this section that may be applied to a renovation 659
project shall not exceed \$35,000 per bed of the total allowable 660
cost of the project. 661

The funding authorized under this section shall not be 662
applied to any project involving the construction of a county, 663
multicounty, municipal-county, or multicounty-municipal jail 664
facility or workhouse, including a correctional center established 665
under sections 153.61 and 307.93 of the Revised Code, unless the 666
facility, workhouse, or correctional center will be built in 667
compliance with "The Minimum Standards for Jails in Ohio" and the 668
plans have been approved under section 5120.10 of the Revised 669
Code. In addition, the funding authorized under this section shall 670
not be applied to any project involving the renovation of a 671
county, multicounty, municipal-county, or multicounty-municipal 672
jail facility or workhouse, including a correctional center 673

established under sections 153.61 and 307.93 of the Revised Code, 674
unless the renovation is for the purpose of bringing the facility, 675
workhouse, or correctional center into compliance with "The 676
Minimum Standards for Jails in Ohio" and the plans have been 677
approved under section 5120.10 of the Revised Code. 678

Section 203.40.20. COMMUNITY-BASED CORRECTIONAL FACILITIES 679

The Department of Rehabilitation and Correction may designate 680
to the Treasurer of State or the Ohio Public Facilities Commission 681
the sites of, and, notwithstanding any provisions to the contrary 682
in Chapter 152. or 153. of the Revised Code, may review the 683
renovation or construction of the single county and district 684
community-based correctional facilities funded by the foregoing 685
appropriation item C50101, Community-Based Correctional 686
Facilities. 687

The amount reappropriated for the foregoing appropriation 688
item C50101, Community-Based Correctional Facilities, is the 689
unencumbered and unallotted balance as of June 30, 2012, in 690
appropriation item C50101, Community-Based Correctional 691
Facilities, plus \$88,003. Prior to the expenditure of this 692
reappropriation, the Director of Rehabilitation and Correction 693
shall certify to the Director of Budget and Management canceled 694
encumbrances in the amount of at least \$88,003. 695

POWERHOUSE/UTILITY IMPROVEMENTS 696

The amount reappropriated for the foregoing appropriation 697
item C50104, Powerhouse/Utility Improvements, is the unencumbered 698
and unallotted balance as of June 30, 2012, in appropriation item 699
C50104, Powerhouse/Utility Improvements, plus \$51,670. Prior to 700
the expenditure of this reappropriation, the Director of 701
Rehabilitation and Correction shall certify to the Director of 702
Budget and Management canceled encumbrances in the amount of at 703
least \$15,524. 704

WATER SYSTEM/PLANT IMPROVEMENTS 705

The amount reappropriated for the foregoing appropriation 706
item C50105, Water System/Plant Improvements, is the unencumbered 707
and unallotted balance as of June 30, 2012, in appropriation item 708
C50105, Water System/Plant Improvements, plus \$1,320,292. Prior to 709
the expenditure of this reappropriation, the Director of 710
Rehabilitation and Correction shall certify to the Director of 711
Budget and Management canceled encumbrances in the amount of at 712
least \$1,205,638. 713

SHOWER/RESTROOM IMPROVEMENTS 714

The amount reappropriated for the foregoing appropriation 715
item C50108, Shower/Restroom Improvements, is the unencumbered and 716
unallotted balance as of June 30, 2012, in appropriation item 717
C50108, Shower/Restroom Improvements, plus \$58,929. 718

SECURITY IMPROVEMENTS - STATEWIDE 719

The amount reappropriated for the foregoing appropriation 720
item C50110, Security Improvements - Statewide, is the 721
unencumbered and unallotted balance as of June 30, 2012, in 722
appropriation item C50110, Security Improvements - Statewide, plus 723
\$663,589. Prior to the expenditure of this reappropriation, the 724
Director of Rehabilitation and Correction shall certify to the 725
Director of Budget and Management canceled encumbrances in the 726
amount of at least \$569,114. 727

Section 203.40.30. COMMUNITY RESIDENTIAL PROGRAM RENOVATIONS 728

The foregoing appropriation item C50114, Community 729
Residential Program, may be used by the Department of 730
Rehabilitation and Correction, pursuant to sections 5120.103 to 731
5120.105 of the Revised Code, to provide for the construction or 732
renovation of halfway house facilities for offenders eligible for 733
community supervision by the Department of Rehabilitation and 734

| | |
|--|-----|
| Correction. | 735 |
| NEW WATER STORAGE ADDITION - RCI | 736 |
| The amount reappropriated for the foregoing appropriation | 737 |
| item C50122, New Water Storage Addition - RCI, is the unencumbered | 738 |
| and unallotted balance as of June 30, 2012, in appropriation item | 739 |
| C50122, New Water Storage Addition - RCI, minus \$4,930. | 740 |
| GENERAL BUILDING RENOVATIONS | 741 |
| The amount reappropriated for the foregoing appropriation | 742 |
| item C50136, General Building Renovations, is the unencumbered and | 743 |
| unallotted balance as of June 30, 2012, in appropriation item | 744 |
| C50136, General Building Renovations, plus \$7,907,695. Prior to | 745 |
| the expenditure of this reappropriation, the Director of | 746 |
| Rehabilitation and Correction shall certify to the Director of | 747 |
| Budget and Management canceled encumbrances in the amount of at | 748 |
| least \$2,863,772. | 749 |
| WATER TOWER RENOVATIONS | 750 |
| The amount reappropriated for the foregoing appropriation | 751 |
| item C50140, Water Tower Renovations, is the unencumbered and | 752 |
| unallotted balance as of June 30, 2012, in appropriation item | 753 |
| C50140, Water Tower Renovations, minus \$1,173. | 754 |
| MASONRY IMPROVEMENTS | 755 |
| The amount reappropriated for the foregoing appropriation | 756 |
| item C50141, Masonry Improvements, is the unencumbered and | 757 |
| unallotted balance as of June 30, 2012, in appropriation item | 758 |
| C50141, Masonry Improvements, minus \$3,063. | 759 |
| MASTER PLAN BUILDING/RENOVATIONS - ORW | 760 |
| The amount reappropriated for the foregoing appropriation | 761 |
| item C50166, Master Plan Building/Renovations - ORW, is the | 762 |
| unencumbered and unallotted balance as of June 30, 2012, in | 763 |
| appropriation item C50166, Master Plan Building/Renovations - ORW, | 764 |

| | |
|--|-----|
| minus \$33,496. | 765 |
| MASTER PLAN BUILDING/RENOVATIONS - SCI | 766 |
| The amount reappropriated for the foregoing appropriation | 767 |
| item C50167, Master Plan Building/Renovations - SCI, is the | 768 |
| unencumbered and unallotted balance as of June 30, 2012, in | 769 |
| appropriation item C50167, Master Plan Building/Renovations - SCI, | 770 |
| minus \$2,969. | 771 |
| TUCK-POINTING - STATEWIDE | 772 |
| The amount reappropriated for the foregoing appropriation | 773 |
| item C50177, Tuck-pointing - Statewide, is the unencumbered and | 774 |
| unallotted balance as of June 30, 2012, in appropriation item | 775 |
| C50177, Tuck-pointing - Statewide, plus \$3,063. | 776 |
| HOT WATER SYSTEM IMPROVEMENTS - DCI | 777 |
| The amount reappropriated for the foregoing appropriation | 778 |
| item C50183, Hot Water System Improvements - DCI, is the | 779 |
| unencumbered and unallotted balance as of June 30, 2012, in | 780 |
| appropriation item C50183, Hot Water System Improvements - DCI, | 781 |
| minus \$69,816. | 782 |
| HOT WATER TANK REPLACEMENT | 783 |
| The amount reappropriated for the foregoing appropriation | 784 |
| item C50190, Hot Water Tank Replacement, is the unencumbered and | 785 |
| unallotted balance as of June 30, 2012, in appropriation item | 786 |
| C50190, Hot Water Tank Replacement, minus \$1,750. | 787 |
| POWERHOUSE RENOVATION AND REPLUMBING | 788 |
| The amount reappropriated for the foregoing appropriation | 789 |
| item C50194, Powerhouse Renovation and Replumbing, is the | 790 |
| unencumbered and unallotted balance as of June 30, 2012, in | 791 |
| appropriation item C50194, Powerhouse Renovation and Replumbing, | 792 |
| minus \$35,146. | 793 |
| POWER HOUSE IMPROVEMENTS | 794 |

The amount reappropriated for the foregoing appropriation 795
item C501A4, Power House Improvements, is the unencumbered and 796
unallotted balance as of June 30, 2012, in appropriation item 797
C501A4, Power House Improvements, minus \$1,000. 798

STATE MATCH FOR FEDERAL PRISON CONSTRUCTION FUNDS 799

The amount reappropriated for the foregoing appropriation 800
item C501B5, State Match for Federal Prison Construction Funds, is 801
the unencumbered and unallotted balance as of June 30, 2012, in 802
appropriation item C501B5, State Match for Federal Prison 803
Construction Funds, minus \$344,229. 804

SHOWER RENOVATION - DCI 805

The amount reappropriated for the foregoing appropriation 806
item C501B7, Shower Renovation - DCI, is the unencumbered and 807
unallotted balance as of June 30, 2012, in appropriation item 808
C501B7, Shower Renovation - DCI, minus \$58,929. 809

BRIDGE REPLACEMENT - LOCI 810

The amount reappropriated for the foregoing appropriation 811
item C501B9, Bridge Replacement - LOCI, is the unencumbered and 812
unallotted balance as of June 30, 2012, in appropriation item 813
C501B9, Bridge Replacement - LOCI, minus \$2,865. 814

EXTERIOR WINDOW REPLACEMENT - MCI 815

The amount reappropriated for the foregoing appropriation 816
item C501C0, Exterior Window Replacement - MCI, is the 817
unencumbered and unallotted balance as of June 30, 2012, in 818
appropriation item C501C0, Exterior Window Replacement - MCI, 819
minus \$1,075. 820

SEWER UPGRADES 821

The amount reappropriated for the foregoing appropriation 822
item C501C8, Sewer Upgrades, is the unencumbered and unallotted 823
balance as of June 30, 2012, in appropriation item C501C8, Sewer 824

| | |
|---|-----|
| Upgrades, minus \$1,342. | 825 |
| ROOF REPLACEMENT | 826 |
| The amount reappropriated for the foregoing appropriation | 827 |
| item C501D0, Roof Replacement, is the unencumbered and unallotted | 828 |
| balance as of June 30, 2012, in appropriation item C501D0, Roof | 829 |
| Replacement, minus \$1,027. | 830 |
| REPLACEMENT OF SEGREGATION HOUSING | 831 |
| The amount reappropriated for the foregoing appropriation | 832 |
| item C501D9, Replacement of Segregation Housing, is the | 833 |
| unencumbered and unallotted balance as of June 30, 2012, in | 834 |
| appropriation item C501D9, Replacement of Segregation Housing, | 835 |
| minus \$3,718,223. | 836 |
| POWERHOUSE DOMESTIC HOT WATER REPLACEMENT | 837 |
| The amount reappropriated for the foregoing appropriation | 838 |
| item C501E2, Powerhouse Domestic Hot Water Replacement, is the | 839 |
| unencumbered and unallotted balance as of June 30, 2012, in | 840 |
| appropriation item C501E2, Powerhouse Domestic Hot Water | 841 |
| Replacement, minus \$1,500. | 842 |
| BAR SCREEN REPLACEMENT | 843 |
| The amount reappropriated for the foregoing appropriation | 844 |
| item C501E8, Bar Screen Replacement, is the unencumbered and | 845 |
| unallotted balance as of June 30, 2012, in appropriation item | 846 |
| C501E8, Bar Screen Replacement, minus \$1,203. | 847 |
| WATER SOFTENER SYSTEM - MADISON | 848 |
| The amount reappropriated for the foregoing appropriation | 849 |
| item C501F1, Water Softener System - Madison, is the unencumbered | 850 |
| and unallotted balance as of June 30, 2012, in appropriation item | 851 |
| C501F1, Water Softener System - Madison, minus \$1,500. | 852 |
| WATER TOWER RENOVATION - RCI | 853 |

The amount reappropriated for the foregoing appropriation 854
item C501H2, Water Tower Renovation - RCI, is the unencumbered and 855
unallotted balance as of June 30, 2012, in appropriation item 856
C501H2, Water Tower Renovation - RCI, minus \$1,600. 857

ROOF RENOVATION - FPRC 858

The amount reappropriated for the foregoing appropriation 859
item C501H7, Roof Renovation - FPRC, is the unencumbered and 860
unallotted balance as of June 30, 2012, in appropriation item 861
C501H7, Roof Renovation - FPRC, minus \$1,200. 862

WATER TOWER RENOVATIONS - SOCF 863

The amount reappropriated for the foregoing appropriation 864
item C501J1, Water Tower Renovations - SOCF, is the unencumbered 865
and unallotted balance as of June 30, 2012, in appropriation item 866
C501J1, Water Tower Renovations - SOCF, minus \$19,990. 867

CONTROL CENTER EXPANSION - ORW 868

The amount reappropriated for the foregoing appropriation 869
item C501J4, Control Center Expansion - ORW, is the unencumbered 870
and unallotted balance as of June 30, 2012, in appropriation item 871
C501J4, Control Center Expansion - ORW, minus \$1,500. 872

ROOF REPLACEMENT - ORW 873

The amount reappropriated for the foregoing appropriation 874
item C501J5, Roof Replacement - ORW, is the unencumbered and 875
unallotted balance as of June 30, 2012, in appropriation item 876
C501J5, Roof Replacement - ORW, minus \$1,500. 877

HVAC UPGRADE - CRC 878

The amount reappropriated for the foregoing appropriation 879
item C501K1, HVAC Upgrade - CRC, is the unencumbered and 880
unallotted balance as of June 30, 2012, in appropriation item 881
C501K1, HVAC Upgrade - CRC, minus \$1,044. 882

RESIDENTIAL TREATMENT UNIT - ADD - GCI 883

The amount reappropriated for the foregoing appropriation 884
item C501K6, Residential Treatment Unit - ADD - GCI, is the 885
unencumbered and unallotted balance as of June 30, 2012, in 886
appropriation item C501K6, Residential Treatment Unit - ADD - GCI, 887
minus \$1,500. 888

ASBESTOS ABATEMENT/HVAC UPGRADE - CTA 889

The amount reappropriated for the foregoing appropriation 890
item C501K9, Asbestos Abatement/HVAC Upgrade - CTA, is the 891
unencumbered and unallotted balance as of June 30, 2012, in 892
appropriation item C501K9, Asbestos Abatement/HVAC Upgrade - CTA, 893
minus \$913,710. 894

DOOR AND LOCK REPLACEMENT - LRCI 895

The amount reappropriated for the foregoing appropriation 896
item C501L3, Door and Lock Replacement - LRCI, is the unencumbered 897
and unallotted balance as of June 30, 2012, in appropriation item 898
C501L3, Door and Lock Replacement - LRCI, minus \$1,200. 899

ROOF RENOVATIONS - LRCI 900

The amount reappropriated for the foregoing appropriation 901
item C501L8, Roof Renovations - LRCI, is the unencumbered and 902
unallotted balance as of June 30, 2012, in appropriation item 903
C501L8, Roof Renovations - LRCI, minus \$15,360. 904

LOCKING RETROFIT - MACI 905

The amount reappropriated for the foregoing appropriation 906
item C501O4, Locking Retrofit - MACI, is the unencumbered and 907
unallotted balance as of June 30, 2012, in appropriation item 908
C501O4, Locking Retrofit - MACI, minus \$90,700. 909

DRAIN/WASTE SYSTEM STUDY - OSP 910

The amount reappropriated for the foregoing appropriation 911
item C501S8, Drain/Waste System Study - OSP, is the unencumbered 912
and unallotted balance as of June 30, 2012, in appropriation item 913

C501S8, Drain/Waste System Study - OSP, minus \$9,850. 914

ADA RENOVATIONS TO - CI 915

The amount reappropriated for the foregoing appropriation 916

item C501W0, ADA Renovations TO - CI, is the unencumbered and 917

unallotted balance as of June 30, 2012, in appropriation item 918

C501W0, ADA Renovations TO - CI, minus \$6,800. 919

Section 203.50. All items set forth in this section are 920

hereby appropriated out of any moneys in the state treasury to the 921

credit of the Juvenile Correctional Building Fund (Fund 7028) that 922

are not otherwise appropriated: 923

Reappropriations

DYS DEPARTMENT OF YOUTH SERVICES 924

C47001 Fire Suppression/Safety/Security \$ 106,051 925

C47002 General Institutional Renovations \$ 1,730,385 926

C47003 Community Rehabilitation Centers \$ 52,000 927

C47007 Local Juvenile Detention Centers \$ 21,763 928

C47012 Sanitary Safety/Renovations Indian River \$ 30,477 929

C47013 Education and Programming Expansion - \$ 343,107 930

ORV

C47014 Classroom Renovations \$ 50,000 931

C47015 Mental Health Unit Construction \$ 200,000 932

C47016 Shower Renovation - SJCF \$ 250,000 933

C47017 Roof Replacement - SJCF \$ 1,095,439 934

Total Department of Youth Services \$ 3,879,222 935

TOTAL Juvenile Correctional Building Fund \$ 3,879,222 936

FIRE SUPPRESSION/SAFETY/SECURITY 937

The amount reappropriated for the foregoing appropriation 938

item C47001, Fire Suppression/Safety/Security, is the unencumbered 939

and unallotted balance as of June 30, 2012, in appropriation item 940

C47001, Fire Suppression/Safety/Security, minus \$105,323. 941

GENERAL INSTITUTIONAL RENOVATIONS 942

The amount reappropriated for the foregoing appropriation 943
item C47002, General Institutional Renovations, is the 944
unencumbered and unallotted balance as of June 30, 2012, in 945
appropriation item C47002, General Institutional Renovations, plus 946
\$466,488. 947

Section 203.50.10. COMMUNITY REHABILITATION CENTERS 948

From the foregoing appropriation item C47003, Community 949
Rehabilitation Centers, the Department of Youth Services shall 950
designate the projects involving the construction and renovation 951
of single-county and multicounty community corrections facilities 952
for which the Treasurer of State is authorized to issue 953
obligations. 954

The Department of Youth Services may review and approve the 955
renovation and construction of projects for which funds are 956
provided. The proceeds of any obligations authorized under this 957
section shall not be applied to any such facilities that are not 958
designated and approved by the Department of Youth Services. 959

The Department of Youth Services shall adopt guidelines to 960
accept and review applications and designate projects. The 961
guidelines shall require the county or counties to justify the 962
need for the facility and to comply with timelines for the 963
submission of documentation pertaining to the site, program, and 964
construction. 965

For purposes of this section, "community corrections 966
facilities" has the same meaning as in section 5139.36 of the 967
Revised Code. 968

Section 203.50.20. LOCAL JUVENILE DETENTION CENTERS 969

From the foregoing appropriation item C47007, Local Juvenile 970

Detention Centers, the Department of Youth Services shall 971
designate the projects involving the construction and renovation 972
of county and multicounty juvenile detention centers for which the 973
Treasurer of State is authorized to issue obligations. 974

The Department of Youth Services may review and approve the 975
renovation and construction of projects for which funds are 976
provided. The proceeds of any obligations authorized under this 977
section shall not be applied to any such facilities that are not 978
designated by the Department of Youth Services. 979

The Department of Youth Services shall comply with the 980
guidelines set forth in this section, accept and review 981
applications, designate projects, and determine the amount of 982
state match funding to be applied to each project. The department 983
shall, with the advice of the county or counties participating in 984
a project, determine the funded design capacity of the detention 985
centers that are designated to receive funding. Notwithstanding 986
any provisions to the contrary contained in Chapter 152. or 153. 987
of the Revised Code, the Department of Youth Services may 988
coordinate, review, and monitor the drawdown and use of funds for 989
the renovation and construction of projects for which designated 990
funds are provided. 991

(A) The Department of Youth Services shall develop a weighted 992
numerical formula to determine the amount, if any, of state match 993
that may be provided to a single or multicounty detention center 994
project. The formula shall include the factors specified below in 995
division (A)(1) of this section and may include the factors 996
specified below in division (A)(2) of this section. The weight 997
assigned to the factors specified in division (A)(1) of this 998
section shall be not less than twice the weight assigned to 999
factors specified in division (A)(2) of this section. 1000

(1)(a) The number of detention center beds needed in the 1001
county or group of counties, as estimated by the Department of 1002

Youth Services, is significantly more than the number of beds 1003
currently available. 1004

(b) Any existing detention center in the county or group of 1005
counties does not meet health, safety, or security standards for 1006
detention centers as established by the Department of Youth 1007
Services. 1008

(c) The Department of Youth Services projects that the county 1009
or group of counties have a need for a sufficient number of 1010
detention beds to make the project economically viable. 1011

(2)(a) The percentage of children in the county or group of 1012
counties living below the poverty level is above the state 1013
average. 1014

(b) The per capita income in the county or group of counties 1015
is below the state average. 1016

(B) The formula developed by the Department of Youth Services 1017
shall yield a percentage of state match ranging from zero to sixty 1018
per cent based on the above factors. Notwithstanding the foregoing 1019
provisions, if a single county or multicounty system currently has 1020
no detention center beds, or if the projected need for detention 1021
center beds as estimated by the Department of Youth Services is 1022
greater than one hundred twenty per cent of current detention 1023
center bed capacity, then the percentage of state match shall be 1024
sixty per cent. To determine the dollar amount of the state match 1025
for new construction projects, the percentage of state match is 1026
multiplied by \$125,000 per bed for detention centers with a 1027
designated capacity of ninety-nine beds or less, and by \$130,000 1028
per bed for detention centers with a design capacity of one 1029
hundred beds or more. To determine the dollar amount of the state 1030
match for renovation projects the percentage match shall be 1031
multiplied by the actual cost of the renovation, provided that the 1032
cost of the renovation does not exceed \$100,000 per bed. The 1033

funding authorized under this section that may be applied to a 1034
construction or renovation project shall not exceed the actual 1035
cost of the project. 1036

The funding authorized under this section shall not be 1037
applied to any project unless the detention center will be built 1038
in compliance with health, safety, and security standards for 1039
detention centers as established by the Department of Youth 1040
Services. In addition, the funding authorized under this section 1041
shall not be applied to the renovation of a detention center 1042
unless the renovation is for the purpose of increasing the number 1043
of beds in the center, or to meet health, safety, or security 1044
standards for detention centers as established by the Department 1045
of Youth Services. 1046

Section 203.50.30. EDUCATION AND PROGRAMMING EXPANSION - ORV 1047

The amount reappropriated for the foregoing appropriation 1048
item C47013, Education and Programming Expansion - ORV, is the 1049
unencumbered and unallotted balance as of June 30, 2012, in 1050
appropriation item C47013, Education and Programming Expansion - 1051
ORV, minus \$361,165. 1052

Section 203.60. All items set forth in this section are 1053
hereby appropriated out of any moneys in the state treasury to the 1054
credit of the Cultural and Sports Facilities Building Fund (Fund 1055
7030) that are not otherwise appropriated: 1056

Reappropriations

| AFC CULTURAL FACILITIES COMMISSION | | | 1057 |
|------------------------------------|--------------------------------------|--------------|------|
| C37114 | Woodward Opera House Renovation | \$ 1,140,000 | 1058 |
| C37133 | Delaware County Cultural Arts Center | \$ 133,000 | 1059 |
| C37137 | Near West Theatre | \$ 43,700 | 1060 |
| C37141 | Spring Hill Historic Home | \$ 118,750 | 1061 |
| C37155 | Buffington Island State Memorial | \$ 33,475 | 1062 |

| | | | | |
|--------|---|----|-----------|------|
| C37163 | Harding Home State Memorial | \$ | 100,000 | 1063 |
| C37185 | McConnellsville Opera House | \$ | 75,000 | 1064 |
| C37186 | Secrest Auditorium | \$ | 75,000 | 1065 |
| C37188 | Trumpet in the Land | \$ | 150,000 | 1066 |
| C37189 | Mid-Ohio Valley Players | \$ | 80,000 | 1067 |
| C37190 | The Anchorage | \$ | 50,000 | 1068 |
| C37193 | Galion Historic Big Four Depot Restoration | \$ | 200,000 | 1069 |
| C37199 | Marina District Amphitheatre and Related Development | \$ | 1,175,000 | 1070 |
| C371A1 | Lima Historic Athletic Field | \$ | 100,000 | 1071 |
| C371C4 | Art Academy of Cincinnati | \$ | 600,000 | 1072 |
| C371C7 | Music Hall: Over-The-Rhine | \$ | 2,850,000 | 1073 |
| C371C9 | Malinta Historical Society Caboose Exhibit | \$ | 6,000 | 1074 |
| C371D4 | Broad Street Historical Renovation | \$ | 300,000 | 1075 |
| C371E2 | Aurora Outdoor Amphitheatre | \$ | 50,000 | 1076 |
| C371E4 | Tecumseh Sugarloaf Mountain Amphitheatre | \$ | 120,000 | 1077 |
| C371F6 | Marietta Colony Theatre | \$ | 585,000 | 1078 |
| C371J5 | The Mandel Center | \$ | 250,000 | 1079 |
| C371K8 | Maumee Valley Historical Society | \$ | 150,000 | 1080 |
| C371L0 | First Lunar Flight Project | \$ | 25,000 | 1081 |
| C371L4 | Cap Theatre Detroit Shoreway | \$ | 1,900,000 | 1082 |
| C371M1 | The Octagon House | \$ | 100,000 | 1083 |
| C371M4 | Paul Brown Museum | \$ | 75,000 | 1084 |
| C371N5 | Little Brown Jug Facility Improvements | \$ | 50,000 | 1085 |
| C371N6 | Applecreek Historical Society | \$ | 50,000 | 1086 |
| C371N9 | Bucyrus Historic Depot Renovations | \$ | 29,100 | 1087 |
| C371O3 | Portland Civil War Museum and Historical Displays | \$ | 24,250 | 1088 |
| C371O4 | Morgan County Opera House | \$ | 24,250 | 1089 |
| C371O6 | Monroe City Historical Society Building Repair | \$ | 4,850 | 1090 |

| | | | | |
|--|--|----|------------|------|
| C371S0 | Towpath Trail | \$ | 485,000 | 1091 |
| C371T2 | Bucyrus Community Theatre Renovation | \$ | 242,500 | 1092 |
| C371U3 | Lake Erie Nature & Science Center | \$ | 194,000 | 1093 |
| C371V2 | Hallsville Historical Society | \$ | 97,000 | 1094 |
| C371V6 | Madeira Historical Society/Miller House | \$ | 57,000 | 1095 |
| C371W1 | Village of Edinburg Veterans Memorial | \$ | 33,250 | 1096 |
| C371W7 | BalletTech | \$ | 190,000 | 1097 |
| C371W9 | Rickenbacker Boyhood Home | \$ | 132,050 | 1098 |
| C371X1 | Variety Theater | \$ | 80,750 | 1099 |
| C371X5 | Belle's Opera House Improvements | \$ | 50,000 | 1100 |
| C371X6 | Warren Veterans Memorial | \$ | 50,000 | 1101 |
| C371X7 | Huntington Playhouse | \$ | 40,000 | 1102 |
| C371X8 | Cambridge Performing Arts Center | \$ | 37,500 | 1103 |
| C371Y1 | Mohawk Veterans' Memorial | \$ | 15,000 | 1104 |
| C371Y6 | Historic League Park Restoration | \$ | 142,500 | 1105 |
| C371Y8 | Madisonville Arts Center of Hamilton County | \$ | 34,200 | 1106 |
| C371Z0 | Marietta Citizens Armory Cultural Center | \$ | 190,000 | 1107 |
| Total Cultural Facilities Commission | | \$ | 12,738,125 | 1108 |
| TOTAL Cultural and Sports Facilities Building Fund | | \$ | 12,738,125 | 1109 |

Section 203.70. All items set forth in this section are 1111
hereby appropriated out of any moneys in the state treasury to the 1112
credit of the Ohio Parks and Natural Resources Fund (Fund 7031) 1113
that are not otherwise appropriated: 1114

Reappropriations

| | | | | |
|-------------------------------------|--------------------------|----|-----------|------|
| DNR DEPARTMENT OF NATURAL RESOURCES | | | | 1115 |
| C72503 | Cowan Lake State Park | \$ | 9,336 | 1116 |
| C72508 | East Harbor State Park | \$ | 38,125 | 1117 |
| C72512 | Land Acquisition | \$ | 1,061,155 | 1118 |
| C72516 | Hueston Woods State Park | \$ | 2,500 | 1119 |
| C72518 | Indian Lake State Park | \$ | 2,569 | 1120 |
| C72526 | Punderson State Park | \$ | 5,997 | 1121 |

| | | | | |
|--------|---|----|-----------|------|
| C72549 | Facilities Development | \$ | 540,467 | 1122 |
| C72551 | East Fork State Park | \$ | 5,080 | 1123 |
| C72565 | Lake Loramie State Park | \$ | 4,298 | 1124 |
| C72567 | John Bryan State Park Shelter Construction | \$ | 28,500 | 1125 |
| C72570 | Scippo Creek Conservation | \$ | 71,250 | 1126 |
| C72580 | Beaver Creek State Park | \$ | 12,000 | 1127 |
| C72599 | State Parks, Campgrounds, Lodges, and Cabins | \$ | 480,000 | 1128 |
| C725A8 | Park Boating Facilities | \$ | 1,532,000 | 1129 |
| C725B7 | Upgrade Underground Fuel Tanks | \$ | 545,787 | 1130 |
| C725C0 | Cap Abandoned Water Wells | \$ | 108,235 | 1131 |
| C725C2 | Rehabilitate Canals, Hydraulic Works, and Support Facilities | \$ | 2,220,717 | 1132 |
| C725C5 | Grand Lake St. Mary's State Park | \$ | 23,750 | 1133 |
| C725E1 | Local Parks Projects - Statewide | \$ | 1,696,944 | 1134 |
| C725E5 | Project Planning | \$ | 747,923 | 1135 |
| C725F8 | City of Huron Project | \$ | 209,802 | 1136 |
| C725H5 | Rehabilitate/Automate - Ground Water Observation Well Network | \$ | 43,932 | 1137 |
| C725H6 | Automated Stream, Lake, Ground Water Data Collection | \$ | 9,396 | 1138 |
| C725J0 | Natural Areas and Preserves Maintenance Facility Development - Springville Carbon Cod Removal | \$ | 387,177 | 1139 |
| C725J8 | Appraisal Fees - Statewide | \$ | 73,401 | 1140 |
| C725K0 | State Park Renovations/Upgrading | \$ | 6,170 | 1141 |
| C725K2 | Operations Maintenance Facilities Development and Renovation | \$ | 3,964 | 1142 |
| C725K3 | Put-In-Bay Township Port Authority | \$ | 75,795 | 1143 |
| C725K6 | Hazardous Dam Repair - Statewide | \$ | 23,267 | 1144 |
| C725K8 | Cleveland Lakefront | \$ | 46,347 | 1145 |
| C725M0 | Dam Rehabilitation | \$ | 9,613,246 | 1146 |

| | | | | |
|--------|--|----|------------|------|
| C725M8 | Statewide Small Water and Wastewater Systems | \$ | 318,943 | 1147 |
| C725N1 | Handicapped Accessibility | \$ | 764,643 | 1148 |
| C725N3 | Hazardous Waste/Asbestos Abatement | \$ | 152,589 | 1149 |
| C725N5 | Wastewater/Water Systems Upgrades | \$ | 749,068 | 1150 |
| C725N8 | Operations Facilities Development | \$ | 26,291 | 1151 |
| C72500 | Sheldon Marsh Remediation | \$ | 950,000 | 1152 |
| C725R7 | Lake Alma Restroom and Shower Upgrades | \$ | 678,300 | 1153 |
| C725S1 | Addyston Boat Ramp | \$ | 95,000 | 1154 |
| C725S2 | Sylvania Retaining Wall Project | \$ | 188,100 | 1155 |
| TOTAL | Department of Natural Resources | \$ | 23,552,064 | 1156 |
| TOTAL | OHIO PARKS AND NATURAL RESOURCES FUND | \$ | 23,552,064 | 1157 |

Section 203.71. COWAN LAKE STATE PARK 1159

The amount reappropriated for the foregoing appropriation 1160
item C72503, Cowan State Park, is the unencumbered and unallotted 1161
balance as of June 30, 2012, in appropriation item C72503, Cowan 1162
Lake State Park, minus \$9,336. 1163

EAST HARBOR STATE PARK 1164

The amount reappropriated for the foregoing appropriation 1165
item C72508, East Harbor State Park, is the unencumbered and 1166
unallotted balance as of June 30, 2012, in appropriation item 1167
C72508, East Harbor State Park, minus \$38,128. 1168

HUESTON WOODS STATE PARK 1169

The amount reappropriated for the foregoing appropriation 1170
item C72516, Hueston Woods State Park, is the unencumbered and 1171
unallotted balance as of June 30, 2012, in appropriation item 1172
C72516, Hueston Woods State Park, minus \$2,500. 1173

INDIAN LAKE STATE PARK 1174

The amount reappropriated for the foregoing appropriation 1175
item C72518, Indian Lake State Park, is the unencumbered and 1176

| | |
|---|----------|
| unallotted balance as of June 30, 2012, in appropriation item | 1177 |
| C72518, Indian Lake State Park, minus \$2,569. | 1178 |
| PUNDERSON STATE PARK | 1179 |
| The amount reappropriated for the foregoing appropriation | 1180 |
| item C72526, Punderson State Park, is the unencumbered and | 1181 |
| unallotted balance as of June 30, 2012, in appropriation item | 1182 |
| C72526, Punderson State Park, minus \$5,997. | 1183 |
| EAST FORK STATE PARK | 1184 |
| The amount reappropriated for the foregoing appropriation | 1185 |
| item C72551, East Fork State Park, is the unencumbered and | 1186 |
| unallotted balance as of June 30, 2012, in appropriation item | 1187 |
| C72551, East Fork State Park, minus \$5,080. | 1188 |
| LAKE LORAMIE STATE PARK | 1189 |
| The amount reappropriated for the foregoing appropriation | 1190 |
| item C72565, Lake Loramie State Park, is the unencumbered and | 1191 |
| unallotted balance as of June 30, 2012, in appropriation item | 1192 |
| C72565, Lake Loramie State Park, minus \$4,298. | 1193 |
| BEAVER CREEK STATE PARK | 1194 |
| The amount reappropriated for the foregoing appropriation | 1195 |
| item C72580, Beaver Creek State Park, is the unencumbered and | 1196 |
| unallotted balance as of June 30, 2012, in appropriation item | 1197 |
| C72580, Beaver Creek State Park, minus \$12,000. | 1198 |
| STATE PARKS, CAMPGROUNDS, LODGES, AND CABINS | 1199 |
| The amount reappropriated for the foregoing appropriation | 1200 |
| item C72599, State Parks, Campgrounds, Lodges, and Cabins, is the | 1201 |
| unencumbered and unallotted balance as of June 30, 2012, in | 1202 |
| appropriation item C72599, State Parks, Campgrounds, Lodges, and | 1203 |
| Cabins, plus \$79,908. | 1204 |
| LOCAL PARKS PROJECTS - STATEWIDE | 1205 |

The amount reappropriated for the foregoing appropriation 1206
item C725E1, Local Parks Projects - Statewide, is \$249,503.38 plus 1207
the unencumbered and unallotted balance as of June 30, 2012, in 1208
appropriation item C725E1, Local Parks Projects - Statewide. The 1209
\$249,503.38 represents amounts that were previously appropriated, 1210
allocated to counties pursuant to division (D) of section 1557.06 1211
of the Revised Code, and encumbered for local project grants. The 1212
encumbrances for these local projects in the various counties 1213
shall be canceled by the Director of Natural Resources or the 1214
Director of Budget and Management. The Director of Natural 1215
Resources shall allocate the \$249,503.38 to the same counties the 1216
moneys were originally allocated to, in the amount of the canceled 1217
encumbrances. 1218

CITY OF HURON PROJECT 1219

The amount reappropriated for the foregoing appropriation 1220
item C725F8, City of Huron Project, is the unencumbered and 1221
unallotted balance as of June 30, 2012, in appropriation item 1222
C725F8, City of Huron Project, minus \$209,802. 1223

REHABILITATE/AUTOMATE - GROUND WATER OBSERVATION WELL NETWORK 1224

The amount reappropriated for the foregoing appropriation 1225
item C725H5, Rehabilitate/Automate - Ground Water Observation Well 1226
Network, is the unencumbered and unallotted balance as of June 30, 1227
2012, in appropriation item C725H5, Rehabilitate/Automate - Ground 1228
Water Observation Well Network, plus \$9,396. 1229

AUTOMATED STREAM, LAKE, GROUND WATER DATA COLLECTION 1230

The amount reappropriated for the foregoing appropriation 1231
item C725H6, Automated Stream, Lake, Ground Water Data Collection, 1232
is the unencumbered and unallotted balance as of June 30, 2012, in 1233
appropriation item C725H6, Automated Stream, Lake, Ground Water 1234
Data Collection, minus \$9,396. 1235

DAM REHABILITATION 1236

Of the foregoing appropriation item C725M0, Dam Rehabilitation, up to \$914,824 shall be used to rehabilitate the Muskingum River Locks and Dams.

WASTEWATER/WATER SYSTEM UPGRADES 1240

The amount reappropriated for the foregoing appropriation item C725N5, Wastewater/Water System Upgrades, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725N5, Wastewater/Water System Upgrades, plus \$237,378.

OPERATIONS FACILITIES DEVELOPMENT 1245

The amount reappropriated for the foregoing appropriation item C725N8, Operations Facilities Development, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C725N8, Operations Facilities Development, minus \$26,291.

Section 203.73. For the projects appropriated in Sections 203.70 and 203.71 of this act, the Ohio Department of Natural Resources shall periodically prepare and submit to the Director of Budget and Management the estimated design, planning, and engineering costs of capital-related work to be done by the Department of Natural Resources for each project. Based on the estimates, the Director of Budget and Management may release appropriations from the foregoing appropriation item C725E5, Project Planning, within the Ohio Parks and Natural Resources Fund (Fund 7031) to pay for design, planning, and engineering costs incurred by the Department of Natural Resources for such projects. Upon release of the appropriations by the Director of Budget and Management, the Department of Natural Resources shall pay for these expenses from Fund 4S90, Capital Expenses, and be reimbursed by the Ohio Parks and Natural Resources Fund (Fund 7031) using an intrastate voucher.

Section 203.80. All items set forth in this section are 1267
hereby appropriated out of any moneys in the state treasury to the 1268
credit of the School Building Program Assistance Fund (Fund 7032) 1269
that are not otherwise appropriated: 1270

Reappropriations

SFC SCHOOL FACILITIES COMMISSION 1271

| | | | |
|---|--|----------------|------|
| C23002 | School Building Program Assistance | \$ 120,000,000 | 1272 |
| C23005 | Exceptional Needs | \$ 1,000,000 | 1273 |
| C23010 | Vocation Facilities Assistance Program | \$ 10,500,000 | 1274 |
| C23011 | Corrective Action Grants | \$ 20,000,000 | 1275 |
| C23012 | School for the Blind/Deaf | \$ 10,000,000 | 1276 |
| Total School Facilities Commission | | \$ 161,500,000 | 1277 |
| TOTAL School Building Program Assistance Fund | | \$ 161,500,000 | 1278 |

CONSTRUCTION OF NEW BLIND AND DEAF SCHOOLS 1279

Of the foregoing appropriation item C23002, School Building 1280
Program Assistance, \$13,833,722 shall be used for constructing new 1281
facilities, or renovating existing facilities, or both, on the 1282
current campuses of the Ohio State School for the Blind and the 1283
Ohio School for the Deaf. Notwithstanding sections 123.01 and 1284
123.15 of the Revised Code and in addition to its powers under 1285
Chapter 3318. of the Revised Code, the Ohio School Facilities 1286
Commission shall administer the project pursuant to the memorandum 1287
of understanding that the Ohio State School for the Blind, the 1288
Ohio School for the Deaf, and the Ohio School Facilities 1289
Commission signed on October 31, 2007. The project shall comply to 1290
the fullest extent possible with the specifications and policies 1291
set forth in the Ohio School Facilities Design Manual and shall 1292
not be considered a part of any program created under Chapter 1293
3318. of the Revised Code. As agreed to by the parties in the 1294
memorandum of understanding, \$37,080,000 is sufficient to complete 1295
the construction or renovation of the facilities needed for the 1296
education of both the deaf and blind student communities and 1297

additional appropriations will not be required. Upon issuance by 1298
the Commission of a certificate of completion of the project, the 1299
Commission's participation in the project shall end. 1300

The Executive Director of the Ohio School Facilities 1301
Commission shall comply with the procedures and guidelines 1302
established in Chapter 153. of the Revised Code. Upon the release 1303
of funds for the project by the Controlling Board or the Director 1304
of Budget and Management, the Commission may administer the 1305
project without the supervision, control, or approval of the 1306
Director of Administrative Services. Any references to the 1307
Director of Administrative Services in the Revised Code, with 1308
respect to the administration of the project, shall be read as if 1309
they referred to the Director of the Ohio School Facilities 1310
Commission. 1311

CORRECTIVE ACTION GRANTS 1312

The foregoing appropriation item C23011, Corrective Action 1313
Grants, may be used to provide funding to bring facilities up to 1314
Ohio School Design Manual standards for a project funded pursuant 1315
to sections 3318.01 to 3318.20 or 3318.40 to 3318.45 of the 1316
Revised Code for the correction of work found during or after 1317
project close-out to be defective, or for the remediation of work 1318
found during or after project close-out to be omitted. Funding 1319
shall only be provided for work if the impacted school district 1320
notifies the Executive Director of the Ohio School Facilities 1321
Commission within five years of project close-out. The Commission 1322
may provide funding assistance necessary to take corrective 1323
measures after evaluating defective or omitted work. If the work 1324
to be corrected or remediated is part of a project not yet 1325
completed, the Commission may amend the project agreement to 1326
increase the project budget and use corrective action funding to 1327
provide the local share of the amendment. If the work to be 1328
corrected or remediated was part of a completed project and funds 1329

were retained or transferred pursuant to division (C) of section 1330
3318.12 of the Revised Code, the Commission may enter into a new 1331
agreement to address the necessary corrective action. The 1332
Commission shall assess responsibility for the defective or 1333
omitted work and seek cost recovery from responsible parties, if 1334
applicable. Any funds recovered shall be deposited into the School 1335
Building Program Assistance Fund (Fund 7032). 1336

Section 203.90. All items set forth in subsequent sections of 1337
this act numbered with the prefix "203.90" are hereby appropriated 1338
out of any moneys in the state treasury to the credit of the 1339
Mental Health Facilities Improvement Fund (Fund 7033) that are not 1340
otherwise appropriated: 1341

Reappropriations

| Section 203.90.10. DMH DEPARTMENT OF MENTAL HEALTH | | | 1342 |
|---|--|---------------|------|
| C58000 | Hazardous Materials Abatement | \$ 118,750 | 1343 |
| C58001 | Community Assistance Projects | \$ 332,500 | 1344 |
| C58002 | Campus Consolidation - Automation | \$ 95,000 | 1345 |
| C58004 | Demolition | \$ 142,500 | 1346 |
| C58005 | Life Safety/Critical Plant Renovations | \$ 23,750 | 1347 |
| C58006 | Patient Care/Environment Improvement | \$ 285,000 | 1348 |
| C58007 | Infrastructure Renovations | \$ 475,000 | 1349 |
| C58008 | Emergency Improvements | \$ 285,000 | 1350 |
| C58009 | Patient Environment Improvement | \$ 1,000 | 1351 |
| | Consolidation | | |
| C58010 | Campus Consolidation | \$ 23,750,000 | 1352 |
| C58020 | Mandel Jewish Community Center | \$ 199,500 | 1353 |
| Total Department of Mental Health | | \$ 25,708,000 | 1354 |

COMMUNITY ASSISTANCE PROJECTS 1355

Of the foregoing appropriation item C58001, Community 1356
Assistance Projects, \$100,000 shall be used for the Children's 1357

Home of Cincinnati, \$100,000 shall be used for the Shaw JCC, and 1358
 \$300,000 shall be used for the Berea Children's Home. 1359

The amount reappropriated for the foregoing appropriation 1360
 item C58001, Community Assistance Projects, is the unencumbered 1361
 unallotted balance, as of June 30, 2012, in appropriation item 1362
 C58001, Community Assistance Projects, plus \$1,096,159.42. Prior 1363
 to the expenditure of this reappropriation, the Director of Mental 1364
 Health shall certify to the Director of Budget and Management 1365
 canceled encumbrances in the amount of at least \$1,096,159.42. 1366

INFRASTRUCTURE RENOVATIONS 1367

The amount reappropriated for the foregoing appropriation 1368
 item C58007, Infrastructure Renovations, is the unencumbered and 1369
 unallotted balance as of June 30, 2012, in appropriation item 1370
 C58007, Infrastructure Renovations, plus \$2,995,450.24. Prior to 1371
 the expenditure of this reappropriation, the Director of Mental 1372
 Health shall certify to the Director of Budget and Management 1373
 canceled encumbrances in the amount of at least \$2,995,450.24. 1374

Reappropriations

Section 203.90.20. DDD DEPARTMENT OF DEVELOPMENTAL 1375
 DISABILITIES 1376

| | | | | |
|--------|---|----|------------|------|
| C59004 | Community Assistance Projects | \$ | 13,913,599 | 1377 |
| C59029 | Emergency Generator Replacement | \$ | 460,362 | 1378 |
| C59034 | Statewide Developmental Centers | \$ | 1,407,067 | 1379 |
| C59050 | Emergency Improvements | \$ | 484,984 | 1380 |
| C59051 | Energy Conservation | \$ | 430,500 | 1381 |
| C59055 | Camp McKinley Improvements | \$ | 30,000 | 1382 |
| C59056 | The Hope Learning Center | \$ | 250,000 | 1383 |
| TOTAL | Department of Developmental Disabilities | \$ | 16,976,512 | 1384 |
| TOTAL | Mental Health Facilities Improvement Fund | \$ | 42,684,512 | 1385 |

COMMUNITY ASSISTANCE PROJECTS 1386

The foregoing appropriation item C59004, Community Assistance Projects, may be used to provide community assistance funds for the construction or renovation of facilities for day programs or residential programs that provide services to persons eligible for services from the Department of Developmental Disabilities or county boards of developmental disabilities.

The amount reappropriated for the foregoing appropriation item C59004, Community Assistance Projects, is the unencumbered, unallotted balance as of June 30, 2012, in appropriation item C59004, Community Assistance Projects, plus \$8,326,255. Prior to the expenditure of this reappropriation, the Director of Developmental Disabilities shall certify to the Director of Budget and Management canceled encumbrances in the Mental Health Facilities Improvement Fund (Fund 7033) in the amount of at least \$8,326,255.

STATEWIDE DEVELOPMENTAL CENTERS

The amount reappropriated for the foregoing appropriation item C59034, Statewide Developmental Centers, is the unencumbered, unallotted balance as of June 30, 2012, in appropriation item C59034, Statewide Developmental Centers, plus \$167,912. Prior to the expenditure of this reappropriation, the Director of Developmental Disabilities shall certify to the Director of Budget and Management canceled encumbrances in the Mental Health Facilities Improvement Fund (Fund 7033) in the amount of at least \$167,912.

Section 203.90.30. The foregoing appropriations for the Department of Mental Health, C58001, Community Assistance Projects and Department of Developmental Disabilities, C59004, Community Assistance Projects, may be used on facilities constructed or to be constructed pursuant to Chapter 340., 3793., 5119., 5123., or

5126. of the Revised Code or the authority granted by section 1417
154.20 of the Revised Code and the rules adopted pursuant to those 1418
chapters and that section and shall be distributed by the 1419
Department of Mental Health and the Department of Developmental 1420
Disabilities, subject to Controlling Board approval. 1421

Section 203.90.40. (A) No capital improvement appropriations 1422
made in Sections 203.90 to 203.90.30 of this act shall be released 1423
for planning or for improvement, renovation, or construction or 1424
acquisition of capital facilities if a governmental agency, as 1425
defined in section 154.01 of the Revised Code, does not own the 1426
real property that constitutes the capital facilities or on which 1427
the capital facilities are or will be located. This restriction 1428
does not apply in any of the following circumstances: 1429

(1) The governmental agency has a long-term (at least fifteen 1430
years) lease of, or other interest (such as an easement) in, the 1431
real property. 1432

(2) In the case of an appropriation for capital facilities 1433
that, because of their unique nature or location, will be owned or 1434
be part of facilities owned by a separate nonprofit organization 1435
and made available to the governmental agency for its use, the 1436
nonprofit organization either owns or has a long-term (at least 1437
fifteen years) lease of the real property or other capital 1438
facility to be improved, renovated, constructed, or acquired and 1439
has entered into a joint or cooperative use agreement, approved by 1440
the Department of Mental Health or Department of Developmental 1441
Disabilities, whichever is applicable, with the governmental 1442
agency for that agency's use of and right to use the capital 1443
facilities to be financed and, if applicable, improved, the value 1444
of such use or right to use being, as determined by the parties, 1445
reasonably related to the amount of the appropriation. 1446

(B) In the case of capital facilities referred to in division 1447
(A)(2) of this section, the joint or cooperative use agreement 1448
shall include, as a minimum, provisions that: 1449

(1) Specify the extent and nature of that joint or 1450
cooperative use, extending for not fewer than fifteen years, with 1451
the value of such use or right to use to be, as determined by the 1452
parties and approved by the applicable department, reasonably 1453
related to the amount of the appropriation; 1454

(2) Provide for pro rata reimbursement to the state should 1455
the arrangement for joint or cooperative use by a governmental 1456
agency be terminated; and 1457

(3) Provide that procedures to be followed during the capital 1458
improvement process will comply with appropriate applicable state 1459
statutes and rules, including provisions of this act. 1460

Section 205.10. All items set forth in subsequent sections of 1461
this act numbered with the prefix "205" are hereby appropriated 1462
out of any moneys in the state treasury to the credit of the 1463
Higher Education Improvement Fund (Fund 7034) that are not 1464
otherwise appropriated: 1465

Reappropriations

Section 205.10.10. ETC ETECH OHIO 1466
C37405 Digital Conversion for Public Television \$ 211,882 1467
Total eTech Ohio \$ 211,882 1468

Reappropriations

Section 205.10.20. BOR BOARD OF REGENTS 1470
C23506 Third Frontier Project \$ 15,689,958 1471
C23519 315 Research and Technology Corridor \$ 2,090,000 1472
C23528 Clintonville Fiber Project \$ 100,000 1473
C23529 Non-credit Job Training Facilities \$ 3,378,047 1474

Total Board of Regents \$ 21,258,005 1475

Section 205.10.30. THIRD FRONTIER PROJECT 1477

The foregoing appropriation item C23506, Third Frontier 1478
Project, shall be used to acquire, renovate, or construct 1479
facilities and purchase equipment for research programs, 1480
technology development, product development, and commercialization 1481
programs at or involving state-supported and state-assisted 1482
institutions of higher education. The funds shall be used to make 1483
grants awarded on a competitive basis, and shall be administered 1484
by the Third Frontier Commission. Expenditure of these funds shall 1485
comply with Section 2n of Article VIII, Ohio Constitution, and 1486
sections 151.01 and 151.04 of the Revised Code for the period 1487
beginning July 1, 2012, and ending June 30, 2014. 1488

Of the foregoing appropriation item C23506, Third Frontier 1489
Project, a portion of the unexpended, unencumbered portion at the 1490
end of fiscal year 2012 that was allocated for the implementation 1491
of the NextGen Network, and is necessary for the continuation of 1492
the implementation of the Connect Ohio contract, shall be used for 1493
the same purpose in fiscal year 2013 and fiscal year 2014. 1494

The Third Frontier Commission shall develop guidelines 1495
relative to the application for and selection of projects funded 1496
from appropriation item C23506, Third Frontier Project. The 1497
commission may develop these guidelines in consultation with other 1498
interested parties. The Board of Regents and all state-assisted 1499
and state-supported institutions of higher education shall take 1500
all actions necessary to implement grants awarded by the Third 1501
Frontier Commission. 1502

The foregoing appropriation item C23506, Third Frontier 1503
Project, for which an appropriation is made from the Higher 1504
Education Improvement Fund (Fund 7034), is determined to consist 1505
of capital improvements and capital facilities for state-supported 1506

and state-assisted institutions of higher education, and is 1507
designated for the capital facilities to which proceeds of 1508
obligations in the Higher Education Improvement Fund (Fund 7034) 1509
are to be applied. 1510

Section 205.10.40. REIMBURSEMENT FOR PROJECT COSTS 1511

Appropriations made in sections of this act numbered with the 1512
prefix "205" for purposes of the costs of capital facilities, the 1513
interim financing of which the particular institution has 1514
previously issued its own obligations anticipating the possibility 1515
of future state appropriations to pay all or a portion of such 1516
costs, as contemplated in division (B) of section 3345.12 of the 1517
Revised Code, shall be paid directly to the institution or the 1518
paying agent for those outstanding obligations in the full 1519
principal amount of those obligations then to be paid from the 1520
anticipated appropriation and shall be timely applied to the 1521
retirement of a like principal amount of the institution's 1522
obligations. 1523

Appropriations made in sections of this act numbered with the 1524
prefix "205" for purposes of the costs of capital facilities, all 1525
or a portion of which costs the particular institution has paid 1526
from the institution's moneys that were temporarily available and 1527
which expenditures were reasonably expected at the time of the 1528
advance by the institution and the state to be reimbursed from the 1529
proceeds of obligations issued by the state, shall be directly 1530
paid to the institution in the full amounts of those payments and 1531
shall be timely applied to the reimbursement of those temporarily 1532
available moneys. All reimbursements are subject to review and 1533
approval through the capital release process. 1534

Reappropriations

Section 205.20.10. UAK UNIVERSITY OF AKRON 1535

| | | | | |
|---------------------------|---|----|------------|------|
| C25000 | Basic Renovations | \$ | 1,311,106 | 1536 |
| C25003 | Auburn Science/Whitby Rehabilitation | \$ | 373,333 | 1537 |
| C25008 | Supercritical Fluid Technology | \$ | 16,625 | 1538 |
| C25018 | Nanoscale Polymers Manufacturing | \$ | 113,963 | 1539 |
| C25032 | Administration Building Phase II | \$ | 76,395 | 1540 |
| C25033 | Polymer Processing Center Phase II | \$ | 46,887 | 1541 |
| C25038 | College of Education | \$ | 3,594,849 | 1542 |
| C25039 | Campus Implementation | \$ | 1,379,445 | 1543 |
| C25045 | Polymer Dynamics | \$ | 57,000 | 1544 |
| C25046 | Orthopaedic Research Cluster of Northeast Ohio | \$ | 2,755,000 | 1545 |
| C25050 | High Power Density Coating System | \$ | 950,000 | 1546 |
| Total University of Akron | | \$ | 10,674,603 | 1547 |

BASIC RENOVATIONS 1548

The amount reappropriated for the foregoing appropriation 1549
item C25000, Basic Renovations, is the unencumbered and unallotted 1550
balance as of June 30, 2012, in appropriation item C25000, Basic 1551
Renovations, plus \$5,236,098. 1552

BASIC RENOVATIONS - WAYNE 1553

The amount reappropriated for appropriation item C25002, 1554
Basic Renovations - Wayne, is the unencumbered and unallotted 1555
balance as of June 30, 2012, in appropriation item C25002, Basic 1556
Renovations - Wayne, plus \$550,000. 1557

COLLEGE OF EDUCATION 1558

The amount reappropriated for the foregoing appropriation 1559
item C25038, College of Education, is the unencumbered and 1560
unallotted balance as of June 30, 2012, in appropriation item 1561
C25038, College of Education, minus \$3,784,051. 1562

CAMPUS IMPLEMENTATION 1563

The amount reappropriated for the foregoing appropriation 1564
item C25039, Campus Implementation, is the unencumbered and 1565

| | | | |
|--|----|------------------|------|
| unallotted balance as of June 30, 2012, in appropriation item | | | 1566 |
| C25039, Campus Implementation, minus \$1,452,047. | | | 1567 |
| REPLACEMENT OF GYM FLOOR | | | 1568 |
| The amount reappropriated for appropriation item C25040, | | | 1569 |
| Replacement of Gym Floor, is the unencumbered and unallotted | | | 1570 |
| balance as of June 30, 2012, in appropriation item C25040, | | | 1571 |
| Replacement of Gym Floor, minus \$150,000. | | | 1572 |
| MAINTENANCE BUILDING | | | 1573 |
| The amount reappropriated for appropriation item C25041, | | | 1574 |
| Maintenance Building, is the unencumbered and unallotted balance | | | 1575 |
| as of June 30, 2012, in appropriation item C25041, Maintenance | | | 1576 |
| Building, minus \$250,000. | | | 1577 |
| PROPERTY MANAGEMENT PROJECTS | | | 1578 |
| The amount reappropriated for appropriation item C25042, | | | 1579 |
| Property Management Projects, is the unencumbered and unallotted | | | 1580 |
| balance as of June 30, 2012, in appropriation item C25042, | | | 1581 |
| Property Management Projects, minus \$150,000. | | | 1582 |
| | | Reappropriations | |
| Section 205.20.20. BGU BOWLING GREEN STATE UNIVERSITY | | | 1583 |
| C24000 Basic Renovations | \$ | 4,567,308 | 1584 |
| C24001 Basic Renovations - Firelands | \$ | 1,054,400 | 1585 |
| C24007 Materials Network | \$ | 7,945 | 1586 |
| C24027 Reroof East, West, and North Buildings | \$ | 165,300 | 1587 |
| C24031 Health Center Addition | \$ | 8,981,020 | 1588 |
| C24035 Library Depository Northwest | \$ | 127,013 | 1589 |
| C24037 Academic Buildings Rehabilitation | \$ | 6,430,053 | 1590 |
| C24038 Health Sciences Building | \$ | 906,332 | 1591 |
| C24042 Water Quality Lab Equipment | \$ | 143,235 | 1592 |
| C24043 Center for Microscopy and Microanalysis | \$ | 117,553 | 1593 |
| Total Bowling Green State University | \$ | 22,500,159 | 1594 |

| | |
|--|------|
| BASIC RENOVATIONS | 1595 |
| The amount reappropriated for the foregoing appropriation | 1596 |
| item C24000, Basic Renovations, is the unencumbered and unallotted | 1597 |
| balance as of June 30, 2012, in appropriation item C24000, Basic | 1598 |
| Renovations, plus \$3,971,275. | 1599 |
| ADA MODIFICATIONS | 1600 |
| The amount reappropriated for appropriation item C24004, ADA | 1601 |
| Modifications, is the unencumbered and unallotted balance as of | 1602 |
| June 30, 2012, in appropriation item C24004, ADA Modifications, | 1603 |
| minus \$19,544. | 1604 |
| CHILD CARE FACILITY | 1605 |
| The amount reappropriated for appropriation item C24005, | 1606 |
| Child Care Facility, is the unencumbered and unallotted balance as | 1607 |
| of June 30, 2012, in appropriation item C24005, Child Care | 1608 |
| Facility, minus \$49,406. | 1609 |
| HANNAH HALL REHABILITATION | 1610 |
| The amount reappropriated for appropriation item C24013, | 1611 |
| Hannah Hall Rehabilitation, is the unencumbered and unallotted | 1612 |
| balance as of June 30, 2012, in appropriation item C24013, Hannah | 1613 |
| Hall Rehabilitation, minus \$2,005,522. | 1614 |
| THEATRE PERFORMING ARTS COMPLEX | 1615 |
| The amount reappropriated for appropriation item C24021, | 1616 |
| Theatre Performing Arts Complex, is the unencumbered and | 1617 |
| unallotted balance as of June 30, 2012, in appropriation item | 1618 |
| C24021, Theatre Performing Arts Complex, minus \$11,199,907. | 1619 |
| UNIVERSITY HALL REHABILITATION - PHASE I | 1620 |
| The amount reappropriated for appropriation item C24022, | 1621 |
| University Hall Rehabilitation - Phase I, is the unencumbered and | 1622 |
| unallotted balance as of June 30, 2012, in appropriation item | 1623 |
| C24022, University Hall Rehabilitation - Phase I, minus | 1624 |

| | |
|--|------|
| \$1,174,981. | 1625 |
| ADMINISTRATIVE BUILDING FIRE ALARM SYSTEM | 1626 |
| The amount reappropriated for appropriation item C24025, | 1627 |
| Administrative Building Fire Alarm System, is the unencumbered and | 1628 |
| unallotted balance as of June 30, 2012, in appropriation item | 1629 |
| C24025, Administrative Building Fire Alarm System, minus \$83,986. | 1630 |
| CAMPUS-WIDE CARPET UPGRADE | 1631 |
| The amount reappropriated for appropriation item C24026, | 1632 |
| Campus-wide Carpet Upgrade, is the unencumbered and unallotted | 1633 |
| balance as of June 30, 2012, in appropriation item C24026, | 1634 |
| Campus-wide Carpet Upgrade, minus \$329,700. | 1635 |
| INSTRUCTIONAL LABORATORY - PHASE I | 1636 |
| The amount reappropriated for appropriation item C24028, | 1637 |
| Instructional Laboratory - Phase I, is the unencumbered and | 1638 |
| unallotted balance as of June 30, 2012, in appropriation item | 1639 |
| C24028, Instructional Laboratory - Phase I, minus \$960,000. | 1640 |
| HEALTH CENTER ADDITION | 1641 |
| The amount reappropriated for the foregoing appropriation | 1642 |
| item C24031, Health Center Addition, is the unencumbered and | 1643 |
| unallotted balance as of June 30, 2012, in appropriation item | 1644 |
| C24031, Health Center Addition, plus \$7,810,088. | 1645 |
| TUNNEL UPGRADE - PHASE II | 1646 |
| The amount reappropriated for appropriation item C24034, | 1647 |
| Tunnel Upgrade - Phase II, is the unencumbered and unallotted | 1648 |
| balance as of June 30, 2012, in appropriation item C24034, Tunnel | 1649 |
| Upgrade - Phase II, minus \$98,820. | 1650 |
| ACADEMIC BUILDINGS REHABILITATION | 1651 |
| The amount reappropriated for the foregoing appropriation | 1652 |
| item C24037, Academic Buildings Rehabilitation, is the | 1653 |

unencumbered and unallotted balance as of June 30, 2012, in 1654
 appropriation item C24037, Academic Buildings Rehabilitation, plus 1655
 \$3,180,503. 1656

HEALTH SCIENCES BUILDING 1657

The amount reappropriated for the foregoing appropriation 1658
 item C24038, Health Sciences Building, is the unencumbered and 1659
 unallotted balance as of June 30, 2012, in appropriation item 1660
 C24038, Health Sciences Building, plus \$960,000. 1661

Reappropriations

Section 205.20.30. CSU CENTRAL STATE UNIVERSITY 1662

| | | | | |
|--------------------------------|---------------------------------|----|-----------|-------------------|
| C25500 | Basic Renovations | \$ | 3,804 | 1663 |
| C25503 | Academic Facility | \$ | 8,753 | 1664 |
| C25510 | Central State University Center | \$ | 9,477,650 | 1665 |
| Total Central State University | | | | \$ 9,490,207 1666 |

Reappropriations

Section 205.20.40. UCN UNIVERSITY OF CINCINNATI 1668

| | | | | |
|--------|--|----|-----------|------|
| C26500 | Basic Renovations | \$ | 837,528 | 1669 |
| C26501 | Basic Renovations - Clermont | \$ | 705,335 | 1670 |
| C26502 | Raymond Walters Renovations | \$ | 1,115,691 | 1671 |
| C26503 | Instructional and Data Processing Equipment | \$ | 189,891 | 1672 |
| C26541 | Student Services | \$ | 106,162 | 1673 |
| C26553 | Developmental Neurobiology | \$ | 288,563 | 1674 |
| C26604 | Barrett Cancer Center | \$ | 27,593 | 1675 |
| C26612 | Clermont Renovations | \$ | 713,575 | 1676 |
| C26614 | Barrett Cancer Center | \$ | 645,043 | 1677 |
| C26628 | Rieveschl 500 Teaching Lab | \$ | 1,045,000 | 1678 |
| C26632 | Crosley Facade Renovation | \$ | 45,484 | 1679 |
| C26634 | Kehoe 223-240 Renovations | \$ | 59,746 | 1680 |
| C26635 | Memorial Hall Walkway Renovation | \$ | 29,004 | 1681 |

| | | | | |
|--------------------------------|--|----|-----------|------|
| C26654 | French East 200 Level Distance Learning Classroom | \$ | 14,566 | 1682 |
| C26656 | Medical Sciences Building - Radiology Academic Offices | \$ | 30,895 | 1683 |
| C26660 | French West Renovations - Phase 2 | \$ | 12,859 | 1684 |
| C26661 | Rhodes Alumni Engineering Learning Center | \$ | 754,346 | 1685 |
| Total University of Cincinnati | | \$ | 6,621,281 | 1686 |

BASIC RENOVATIONS 1687

The amount reappropriated for the foregoing appropriation 1688
item C26500, Basic Renovations, is the unencumbered and unallotted 1689
balance as of June 30, 2012, in appropriation item C26500, Basic 1690
Renovations, plus \$151,668. Prior to the expenditure of this 1691
reappropriation, University of Cincinnati shall certify to the 1692
Director of Budget and Management canceled encumbrances in the 1693
amount of at least \$6,307. 1694

BASIC RENOVATIONS - CLERMONT 1695

The amount reappropriated for the foregoing appropriation 1696
item C26501, Basic Renovations - Clermont, is the unencumbered and 1697
unallotted balance as of June 30, 2012, in appropriation item 1698
C26501, Basic Renovations - Clermont, plus \$19,487. 1699

RAYMOND WALTERS RENOVATIONS 1700

The amount reappropriated for the foregoing appropriation 1701
item C26502, Raymond Walters Renovations, is the unencumbered and 1702
unallotted balance as of June 30, 2012, in appropriation item 1703
C26502, Raymond Walters Renovations, plus \$2,904,403. 1704

INSTRUCTIONAL AND DATA PROCESSING EQUIPMENT 1705

The amount reappropriated for the foregoing appropriation 1706
item C26503, Instructional and Data Processing Equipment, is the 1707
unencumbered and unallotted balance as of June 30, 2012, in 1708
appropriation item C26503, Instructional and Data Processing 1709
Equipment, plus \$189,890. Prior to the expenditure of this 1710

reappropriation, University of Cincinnati shall certify to the 1711
Director of Budget and Management canceled encumbrances in the 1712
amount of at least \$189,890. 1713

ADA MODIFICATIONS - CLERMONT 1714

The amount reappropriated for appropriation item C26509, ADA 1715
Modifications - Clermont, is the unencumbered and unallotted 1716
balance as of June 30, 2012, in appropriation item C26509, ADA 1717
Modifications - Clermont, minus \$6,038. 1718

GRI BUILDING F240 RENOVATION 1719

The amount reappropriated for appropriation item C26567, GRI 1720
Building F240 Renovation, is the unencumbered and unallotted 1721
balance as of June 30, 2012, in appropriation item C26567, GRI 1722
Building F240 Renovation, minus \$5,392. 1723

PETERS-JONES BUILDING RESTROOM UPGRADE 1724

The amount reappropriated for appropriation item C26568, 1725
Peters-Jones Building Restroom Upgrade, is the unencumbered and 1726
unallotted balance as of June 30, 2012, in appropriation item 1727
C26568, Peters-Jones Building Restroom Upgrade, minus \$1,943. 1728

BRIDGING THE SKILLS GAP 1729

The amount reappropriated for appropriation item C26572, 1730
Bridging the Skills Gap, is the unencumbered and unallotted 1731
balance as of June 30, 2012, in appropriation item C26572, 1732
Bridging the Skills Gap, minus \$6,789. 1733

CLERMONT SNYDER MASONRY RESTORATION 1734

The amount reappropriated for appropriation item C26591, 1735
Clermont Snyder Masonry Restoration, is the unencumbered and 1736
unallotted balance as of June 30, 2012, in appropriation item 1737
C26591, Clermont Snyder Masonry Restoration, minus \$6,909. 1738

RWC TECHNOLOGY CENTER 1739

The amount reappropriated for appropriation item C26603, RWC Technology Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26603, RWC Technology Center, minus \$1,515,508.

NEW BUILDING 1744

The amount reappropriated for appropriation item C26613, New Building, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26613, New Building, minus \$1,382,106.

BARRETT CANCER CENTER 1749

The amount reappropriated for the foregoing appropriation item C26614, Barrett Cancer Center, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26614, Barrett Cancer Center, plus \$5,392.

CLERMONT AIR HANDLING UNIT 1754

The amount reappropriated for appropriation item C26631, Clermont Air Handling Unit, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26631, Clermont Air Handling Unit, minus \$4,597.

CROSLY/RIEVESCHL UPGRADE WIRING 1759

The amount reappropriated for appropriation item C26640, Crosley/Rieveschl Upgrade Wiring, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26640, Crosley/Rieveschl Upgrade Wiring, minus \$16,331.

OLD CHEMISTRY FACADE 1764

The amount reappropriated for appropriation item C26641, Old Chemistry Facade, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C26641, Old Chemistry Facade, minus \$123,920.

CORRY BOULEVARD STAIR RENOVATION 1769

The amount reappropriated for appropriation item C26646, 1770
Corry Boulevard Stair Renovation, is the unencumbered and 1771
unallotted balance as of June 30, 2012, in appropriation item 1772
C26646, Corry Boulevard Stair Renovation, minus \$5,110. 1773

Reappropriations

| | | | |
|--|------------------------------------|--------------|-------------------|
| Section 205.20.50. CLS CLEVELAND STATE UNIVERSITY | | | 1774 |
| C26002 | 17th - 18th Street Block | \$ 88,750 | 1775 |
| C26008 | Geographic Information Systems | \$ 4,704 | 1776 |
| C26016 | Student Services | \$ 9,515 | 1777 |
| C26022 | Campus Fire Alarm Upgrade | \$ 10,080 | 1778 |
| C26027 | Cleveland Playhouse | \$ 142,500 | 1779 |
| C26040 | Cleveland Museum of Art | \$ 2,850,000 | 1780 |
| C26041 | Anthropology Department | \$ 366,615 | 1781 |
| | Renovation/Relocation | | |
| C26049 | Basic Science Building HVAC and | \$ 19,042 | 1782 |
| | Electrical Upgrade | | |
| C26052 | University Hospital Ireland Cancer | \$ 2,850,000 | 1783 |
| | Center | | |
| C26053 | Playhouse Square Center | \$ 5,250 | 1784 |
| C26054 | Cardiovascular Innovation | \$ 570,000 | 1785 |
| C26059 | Playhouse Square - Allen Theatre | \$ 142,500 | 1786 |
| C26060 | Main Classroom Roof Renovation | \$ 260,445 | 1787 |
| Total Cleveland State University | | | \$ 7,319,401 1788 |

CAMPUS FIRE ALARM UPGRADE 1789

The amount reappropriated for the foregoing appropriation 1790
item C26022, Campus Fire Alarm Upgrade, is the unencumbered and 1791
unallotted balance as of June 30, 2012, in appropriation item 1792
C26022, Campus Fire Alarm Upgrade, plus \$4,964. Prior to the 1793
expenditure of this reappropriation, Cleveland State University 1794
shall certify to the Director of Budget and Management canceled 1795
encumbrances in the amount of at least \$4,964. 1796

Reappropriations

| | | | |
|---|--|---------------|------|
| Section 205.20.60. KSU KENT STATE UNIVERSITY | | | 1797 |
| C27000 | Basic Renovations | \$ 2,446,707 | 1798 |
| C27002 | Basic Renovations - East Liverpool | \$ 42,250 | 1799 |
| C27004 | Basic Renovations - Salem | \$ 60,693 | 1800 |
| C27005 | Basic Renovations - Stark | \$ 105,298 | 1801 |
| C27006 | Basic Renovations - Ashtabula | \$ 360,909 | 1802 |
| C27027 | Distributed Computation/Visualization | \$ 32,141 | 1803 |
| C27047 | 3D Microscopy Imaging | \$ 77,134 | 1804 |
| C27050 | Ohio NMR Consortium | \$ 76,760 | 1805 |
| C27051 | Environmental Technology Consortium | \$ 54,007 | 1806 |
| C27064 | Ohio Organic Semiconductor | \$ 60,197 | 1807 |
| C27066 | Theoretical Liquid Crystal Physics | \$ 475,000 | 1808 |
| C27079 | Blossom Music Center | \$ 2,386,875 | 1809 |
| C27093 | Main Hall Science Lab/Nurse Addition | \$ 2,627,436 | 1810 |
| C27095 | Fire Alarm System Upgrade | \$ 91,810 | 1811 |
| C27096 | Blossom Music Center | \$ 2,850,000 | 1812 |
| C270A5 | Basic Renovations - Geagua | \$ 52,125 | 1813 |
| C270A6 | Main Hall Renovations - Ashtabula | \$ 935,746 | 1814 |
| C270A8 | Classroom Building HVAC and Energy Conservation | \$ 246,076 | 1815 |
| C270B0 | Classroom Building Interior Renovation - Trumbull | \$ 22,452 | 1816 |
| C270B2 | Cleveland Orchestra - Severance Hall | \$ 712,500 | 1817 |
| C270B7 | Trumbull Site Improvements | \$ 252,542 | 1818 |
| C270C0 | Trumbull Envelope Renovation | \$ 52,558 | 1819 |
| C270C4 | Summit Power Plant Cooling Tower Repair Phase | \$ 1,521,140 | 1820 |
| C270C6 | Facilities Management System Upgrade - Phases 2 and 3 | \$ 66,120 | 1821 |
| Total Kent State University | | \$ 15,608,476 | 1822 |
| BASIC RENOVATIONS | | | 1823 |

The amount reappropriated for the foregoing appropriation 1824
item C27000, Basic Renovations, is the unencumbered and unallotted 1825
balance as of June 30, 2012, in appropriation item C27000, Basic 1826
Renovations, plus \$157,670. 1827

BASIC RENOVATIONS - EAST LIVERPOOL 1828

The amount reappropriated for the foregoing appropriation 1829
item C27002, Basic Renovations - East Liverpool, is the 1830
unencumbered and unallotted balance as of June 30, 2012, in 1831
appropriation item C27002, Basic Renovations - East Liverpool, 1832
plus \$113,680. 1833

BASIC RENOVATIONS - SALEM 1834

The amount reappropriated for the foregoing appropriation 1835
item C27004, Basic Renovations - Salem, is the unencumbered and 1836
unallotted balance as of June 30, 2012, in appropriation item 1837
C27004, Basic Renovations - Salem, plus \$100,000. 1838

BASIC RENOVATIONS - ASHTABULA 1839

The amount reappropriated for the foregoing appropriation 1840
item C27006, Basic Renovations - Ashtabula, is the unencumbered 1841
and unallotted balance as of June 30, 2012, in appropriation item 1842
C27006, Basic Renovations - Ashtabula, plus \$12,500. 1843

BASIC RENOVATIONS - TRUMBULL 1844

The amount reappropriated for appropriation item C27007, 1845
Basic Renovations - Trumbull, is the unencumbered and unallotted 1846
balance as of June 30, 2012, in appropriation item C27007, Basic 1847
Renovations - Trumbull, plus \$35,770. 1848

BASIC RENOVATIONS - TUSCARAWAS 1849

The amount reappropriated for appropriation item C27008, 1850
Basic Renovations - Tuscarawas, is the unencumbered and unallotted 1851
balance as of June 30, 2012, in appropriation item C27008, Basic 1852
Renovations - Tuscarawas, plus \$19,846. 1853

| | |
|--|------|
| LIQUID CRYSTALS | 1854 |
| The amount reappropriated for appropriation item C27014, | 1855 |
| Liquid Crystals, is the unencumbered and unallotted balance as of | 1856 |
| June 30, 2012, in appropriation item C27014, Liquid Crystals, | 1857 |
| minus \$10,107. | 1858 |
| SEPARATION SCIENCE | 1859 |
| The amount reappropriated for appropriation item C27016, | 1860 |
| Separation Science, is the unencumbered and unallotted balance as | 1861 |
| of June 30, 2012, in appropriation item C27016, Separation | 1862 |
| Science, minus \$1,497. | 1863 |
| CHILD CARE FACILITY - TRUMBULL | 1864 |
| The amount reappropriated for appropriation item C27024, | 1865 |
| Child Care Facility - Trumbull, is the unencumbered and unallotted | 1866 |
| balance as of June 30, 2012, in appropriation item C27024, Child | 1867 |
| Care Facility - Trumbull, minus \$18,650. | 1868 |
| CHILD CARE FUNDS - EAST LIVERPOOL | 1869 |
| The amount reappropriated for appropriation item C27028, | 1870 |
| Child Care Funds - East Liverpool, is the unencumbered and | 1871 |
| unallotted balance as of June 30, 2012, in appropriation item | 1872 |
| C27028, Child Care Funds - East Liverpool, minus \$90,000. | 1873 |
| CHILD CARE FUNDS - TUSCARAWAS | 1874 |
| The amount reappropriated for appropriation item C27029, | 1875 |
| Child Care Funds - Tuscarawas, is the unencumbered and unallotted | 1876 |
| balance as of June 30, 2012, in appropriation item C27029, Child | 1877 |
| Care Funds - Tuscarawas, minus \$19,846. | 1878 |
| CHILD CARE FUNDS - ASHTABULA | 1879 |
| The amount reappropriated for appropriation item C27030, | 1880 |
| Child Care Funds - Ashtabula, is the unencumbered and unallotted | 1881 |
| balance as of June 30, 2012, in appropriation item C27030, Child | 1882 |
| Care Funds - Ashtabula, minus \$12,500. | 1883 |

| | |
|--|------|
| CHILD CARE - SALEM | 1884 |
| The amount reappropriated for appropriation item C27031, | 1885 |
| Child Care - Salem, is the unencumbered and unallotted balance as | 1886 |
| of June 30, 2012, in appropriation item C27031, Child Care - | 1887 |
| Salem, minus \$100,000. | 1888 |
| CHILD CARE - GEAUGA | 1889 |
| The amount reappropriated for appropriation item C27032, | 1890 |
| Child Care - Geauga, is the unencumbered and unallotted balance as | 1891 |
| of June 30, 2012, in appropriation item C27032, Child Care - | 1892 |
| Gauga, minus \$20,666. | 1893 |
| CHILD CARE FACILITY - GEAUGA | 1894 |
| The amount reappropriated for appropriation item C27038, | 1895 |
| Child Care Facility - Geauga, is the unencumbered and unallotted | 1896 |
| balance as of June 30, 2012, in appropriation item C27038, Child | 1897 |
| Care Facility - Geauga, minus \$2,636. | 1898 |
| KENT HALL ADDITION | 1899 |
| The amount reappropriated for appropriation item C27039, Kent | 1900 |
| Hall Addition, is the unencumbered and unallotted balance as of | 1901 |
| June 30, 2012, in appropriation item C27039, Kent Hall Addition, | 1902 |
| minus \$35,125. | 1903 |
| REHABILITATION OF FRANKLIN HALL - PLANNING | 1904 |
| The amount reappropriated for appropriation item C27053, | 1905 |
| Rehabilitation of Franklin Hall - Planning, is the unencumbered | 1906 |
| and unallotted balance as of June 30, 2012, in appropriation item | 1907 |
| C27053, Rehabilitation of Franklin Hall - Planning, minus | 1908 |
| \$110,941. | 1909 |
| LAND ACQUISITION AND IMPROVEMENTS - EAST LIVERPOOL | 1910 |
| The amount reappropriated for appropriation item C27070, Land | 1911 |
| Acquisition and Improvements - East Liverpool, is the unencumbered | 1912 |
| and unallotted balance as of June 30, 2012, in appropriation item | 1913 |

C27070, Land Acquisition and Improvements - East Liverpool, minus 1914
 \$23,680. 1915

BASIC RENOVATIONS - GEAUGA 1916

The amount reappropriated for the foregoing appropriation 1917
 item C270A5, Basic Renovations - Geauga, is the unencumbered and 1918
 unallotted balance as of June 30, 2012, in appropriation item 1919
 C270A5, Basic Renovations - Geauga, plus \$23,302. 1920

TRUMBULL LIBRARY LINK ROOF 1921

The amount reappropriated for appropriation item C270B8, 1922
 Trumbull Library Link Roof, is the unencumbered and unallotted 1923
 balance as of June 30, 2012, in appropriation item C270B8, 1924
 Trumbull Library Link Roof, minus \$17,120. 1925

Reappropriations

Section 205.20.70. MUN MIAMI UNIVERSITY 1926

| | | | | |
|--------|--|----|---------|------|
| C28500 | Basic Renovations | \$ | 794,429 | 1927 |
| C28502 | Basic Renovations - Hamilton | \$ | 78,570 | 1928 |
| C28503 | Basic Renovations - Middletown | \$ | 132,912 | 1929 |
| C28505 | Cooperative Regional Library Depository | \$ | 528,617 | 1930 |
| | SW | | | |
| C28508 | Hoyt Hall Rehabilitation | \$ | 6,938 | 1931 |
| C28523 | Special Academic/Administrative Projects | \$ | 46,030 | 1932 |
| | - Hamilton | | | |
| C28525 | Special Academic/Administrative Projects | \$ | 7,460 | 1933 |
| | - Middletown | | | |
| C28529 | Southwestern Book Depository | \$ | 14,419 | 1934 |
| C28532 | MacMillan Rehabilitation Center | \$ | 1,425 | 1935 |
| C28533 | Miami University Learning Center | \$ | 14,250 | 1936 |
| C28541 | Warfield Hall Rehabilitation | \$ | 14,735 | 1937 |
| C28544 | Parrish Auditorium Rehabilitation | \$ | 112,185 | 1938 |
| C28553 | Benton Hall Rehabilitation | \$ | 37,049 | 1939 |

| | | | | |
|------------------------|--|----|-----------|------|
| C28557 | Warfield Hall Rehabilitation | \$ | 6,116 | 1940 |
| C28559 | Academic/Administration & General Improvement Project | \$ | 139,027 | 1941 |
| C28560 | Academic/Administration & Renovation Project | \$ | 396,938 | 1942 |
| Total Miami University | | \$ | 2,331,100 | 1943 |

BASIC RENOVATIONS 1944

The amount reappropriated for the foregoing appropriation 1945
item C28500, Basic Renovations, is the unencumbered and unallotted 1946
balance as of June 30, 2012, in appropriation item C28500, Basic 1947
Renovations, plus \$126,893. 1948

HOYT HALL REHABILITATION 1949

The amount reappropriated for the foregoing appropriation 1950
item C28508, Hoyt Hall Rehabilitation, is the unencumbered and 1951
unallotted balance as of June 30, 2012, in appropriation item 1952
C28508, Hoyt Hall Rehabilitation, minus \$7,303. 1953

MACMILLAN REHABILITATION CENTER 1954

The amount reappropriated for the foregoing appropriation 1955
item C28532, MacMillan Rehabilitation Center, is the unencumbered 1956
and unallotted balance as of June 30, 2012, in appropriation item 1957
C28532, MacMillan Rehabilitation Center, minus \$1,500. 1958

PARRISH AUDITORIUM REHABILITATION 1959

The amount reappropriated for the foregoing appropriation 1960
item C28544, Parrish Auditorium Rehabilitation, is the 1961
unencumbered and unallotted balance as of June 30, 2012, in 1962
appropriation item C28544, Parrish Auditorium Rehabilitation, 1963
minus \$118,090. 1964

Reappropriations

Section 205.20.80. OSU OHIO STATE UNIVERSITY 1965

| | | | | |
|--------|-------------------|----|-----------|------|
| C31500 | Basic Renovations | \$ | 7,834,788 | 1966 |
|--------|-------------------|----|-----------|------|

| | | | | |
|--------|--|----|-----------|------|
| C31501 | Basic Renovations - Regional Campuses | \$ | 1,082,853 | 1967 |
| C31506 | Supplemental Renovations - OARDC | \$ | 120,011 | 1968 |
| C31512 | Greenhouse Modernization | \$ | 27,644 | 1969 |
| C31515 | Life Sciences Research Building | \$ | 188,695 | 1970 |
| C31527 | Instructional and Data Processing Equipment | \$ | 184,925 | 1971 |
| C31528 | Fine Particle Technologies | \$ | 99,794 | 1972 |
| C31536 | Materials Network | \$ | 52,104 | 1973 |
| C31538 | Analytical Electron Microscope | \$ | 348,750 | 1974 |
| C31539 | High Temp Alloys and Alluminoids | \$ | 204,600 | 1975 |
| C31543 | McPherson Laboratory Rehabilitation | \$ | 6,656 | 1976 |
| C31564 | Physical Sciences Building | \$ | 18,600 | 1977 |
| C31579 | Botany and Zoology Building Planning | \$ | 179,840 | 1978 |
| C31581 | Robinson Laboratory Planning | \$ | 23,118 | 1979 |
| C31585 | OARDC Feed Mill | \$ | 51,150 | 1980 |
| C31597 | Animal and Plant Biology Level 3 | \$ | 1,396,523 | 1981 |
| C315A0 | Thorne Hall and Gowley Hall Renovations - Phase 3 | \$ | 39,397 | 1982 |
| C315AB | Dreese Extension Sealant Repairs | \$ | 83,494 | 1983 |
| C315AE | Pomerene History of Art Renovation | \$ | 1,860 | 1984 |
| C315AF | Kottman Hall Roof Replacement | \$ | 849,555 | 1985 |
| C315AG | Platform Technology for MRI | \$ | 688,200 | 1986 |
| C315AH | OARDC Greenhouse Facilities | \$ | 32,095 | 1987 |
| C315AJ | Smith Laboratory Rehabilitation | \$ | 7,719,423 | 1988 |
| C315AK | Mathematical Science Research Institute | \$ | 18,845 | 1989 |
| C315AM | Research Center for Clean Vehicles | \$ | 24,940 | 1990 |
| C315AR | Microwave Thermal Sterilization | \$ | 1,597,379 | 1991 |
| C315AT | Spirit of Women Park Art | \$ | 10,893 | 1992 |
| C315AU | Biomedical Technology for Safe Eggs | \$ | 2,325,000 | 1993 |
| C315AV | Edison Welding Institute Novel Smart Structures | \$ | 1,443,347 | 1994 |
| C315AX | Sullivant Hall/Billy Ireland | \$ | 4,663,348 | 1995 |
| C315AY | OARDC Agricultural Engineering Building | \$ | 92,000 | 1996 |

| | | | | |
|--------|--|----|-----------|------|
| | Replacement | | | |
| C315AZ | Neuromodulation Clinical Expansion | \$ | 2,564,773 | 1997 |
| C315C3 | Non-Silicon Micromachining | \$ | 68,811 | 1998 |
| C315D0 | OARDC Boiler Replacement | \$ | 3,508 | 1999 |
| C315D2 | Supercomputer Center Expansion | \$ | 859,016 | 2000 |
| C315E0 | OARDC Wooster Phone System Replacement | \$ | 392,368 | 2001 |
| C315F3 | Hazardous Waste Handling/Storage | \$ | 200,000 | 2002 |
| | Building | | | |
| C315F4 | Agricultural Engineering Building | \$ | 200,000 | 2003 |
| | Renovation and Addition | | | |
| C315F6 | Community Heritage Art Gallery - Lima | \$ | 62,886 | 2004 |
| C315F8 | Nanotechnology Molecular Assembly | \$ | 40,522 | 2005 |
| C315F9 | Networking and Communication | \$ | 81,535 | 2006 |
| C315G2 | Precision Navigation | \$ | 79,050 | 2007 |
| C315H3 | Dark Fiber | \$ | 757,032 | 2008 |
| C315H9 | Nanoscale Polymers Manufacturing | \$ | 152,098 | 2009 |
| C315M8 | Smith Laboratory Rehabilitation | \$ | 1,898 | 2010 |
| C315N1 | Atomic Force Microscopy | \$ | 167,400 | 2011 |
| C315N2 | Interactive Applications | \$ | 6,983 | 2012 |
| C315P6 | Chirped-Pulse Amplifier | \$ | 47,841 | 2013 |
| C315P9 | Airport Hangers 1, 2 and 3 Roof | \$ | 47,216 | 2014 |
| | Replacement | | | |
| C315Q6 | Kottman Hall Fume Hood Repairs | \$ | 1,282,191 | 2015 |
| C315Q9 | Brown Hall Renovation/Replacement | \$ | 64,637 | 2016 |
| C315R3 | New Student Life Building | \$ | 930,000 | 2017 |
| C315R4 | Founders/Hopewell Hall Renovation | \$ | 941,170 | 2018 |
| C315R5 | Agricultural/BioEngineering Building | \$ | 3,600,000 | 2019 |
| | Renovation | | | |
| C315R6 | Selby Hall Phytotron Facility Renovation | \$ | 1,294,243 | 2020 |
| C315R7 | Stone Laboratory Resource Facility | \$ | 65,324 | 2021 |
| | Improvements | | | |
| C315S4 | Utility Upgrade/East Campus Area | \$ | 88,642 | 2022 |
| C315S6 | OARDC - Life Safety System | \$ | 670 | 2023 |

| | | | | |
|--------|---|----|-----------|------|
| C315S8 | Cunz Hall Renovation | \$ | 161 | 2024 |
| C315S9 | Murray Hall Renovation - Phase 2 | \$ | 12,769 | 2025 |
| C315T0 | Cockins Hall Masonry/Roof Repair | \$ | 185,043 | 2026 |
| C315T1 | Biological Sciences Building Renovation | \$ | 57,507 | 2027 |
| C315T4 | Basic Renovations - ATI | \$ | 590,822 | 2028 |
| C315T5 | Basic Renovations - Lima | \$ | 26,701 | 2029 |
| C315T6 | Basic Renovations - Mansfield | \$ | 187,167 | 2030 |
| C315T7 | Basic Renovations - Marion | \$ | 391,558 | 2031 |
| C315T9 | Basic Renovations - OARDC | \$ | 1,500,784 | 2032 |
| C315U0 | Horticultural Operations Center | \$ | 7,000,000 | 2033 |
| C315U1 | New Maintenance Facility | \$ | 1,860,000 | 2034 |
| C315U2 | Academic Core - North | \$ | 1,584,269 | 2035 |
| C315U4 | College of Medicine Renovation and Addition | \$ | 345,535 | 2036 |
| C315U6 | Animal Science Air Handling Unit | \$ | 18,711 | 2037 |
| C315U8 | OSU African American and African Studies | \$ | 697,500 | 2038 |
| C315V8 | Mershon Auditorium HVAC Renovation | \$ | 15,893 | 2039 |
| C315W2 | Smith Laboratory Classroom Renovation | \$ | 6,154 | 2040 |
| C315W3 | Watts and MacQuigg Elevator Upgrade | \$ | 15,252 | 2041 |
| C315W4 | Inductively Coupled Sector Field Mass Spectrometer | \$ | 67,125 | 2042 |
| C315W7 | Central Chilled Water Loop Extension | \$ | 184,569 | 2043 |
| C315W8 | OARDC - Williams Hall Window Replacement | \$ | 26,552 | 2044 |
| C315W9 | ATI - Halterman Hall Fan Coil Replacement | \$ | 60,872 | 2045 |
| C315X1 | OARDC - Chilled Water Upgrade | \$ | 255,732 | 2046 |
| C315X2 | Integrated Technical Infrastructure | \$ | 1,343,145 | 2047 |
| C315X3 | Hopkins Windows and Storefront | \$ | 406,990 | 2048 |
| C315X5 | OARDC - Fisher Auditorium Heating System | \$ | 107,939 | 2049 |
| C315X9 | Stillman Second Floor and Windows | \$ | 52,282 | 2050 |
| C315Y5 | Coal Direct Chemical Looping | \$ | 73,733 | 2051 |
| C315Y6 | OARDC - Gerl Hall Air Handling Replacement | \$ | 12,786 | 2052 |

| | | | | |
|-----------------------------|---|----|------------|------|
| C315Y9 | Low-cost Photovoltaic Systems | \$ | 239,475 | 2053 |
| C315Z0 | Boyd Johnston Haskett Demolishment | \$ | 740,123 | 2054 |
| C315Z2 | ATI - Livestock Working Facility | \$ | 134,612 | 2055 |
| C315Z3 | Hopkins Hall Mechanical Systems Improvements | \$ | 652,794 | 2056 |
| C315Z6 | Chemical and Biomolecular Engineering/Chemistry Building | \$ | 1,285,101 | 2057 |
| C315Z9 | University Laboratory Animal Resources Wiseman/Sisson Halls Renovation | \$ | 20,555 | 2058 |
| Total Ohio State University | | \$ | 65,569,852 | 2059 |

BASIC RENOVATIONS 2060

The amount reappropriated for the foregoing appropriation 2061
item C31500, Basic Renovations, is the unencumbered and unallotted 2062
balance as of June 30, 2012, in appropriation item C31500, Basic 2063
Renovations, plus \$2,948,709. Prior to the expenditure of this 2064
reappropriation, Ohio State University shall certify to the 2065
Director of Budget and Management canceled encumbrances in the 2066
amount of at least \$128,724. 2067

SUPERCONDUCTING RADIATION 2068

The amount reappropriated for appropriation item C31523, 2069
Superconducting Radiation, is the unencumbered and unallotted 2070
balance as of June 30, 2012, in appropriation item C31523, 2071
Superconducting Radiation, minus \$65,093. 2072

BRAIN TUMOR RESEARCH CENTER 2073

The amount reappropriated for appropriation item C31524, 2074
Brain Tumor Research Center, is the unencumbered and unallotted 2075
balance as of June 30, 2012, in appropriation item C31524, Brain 2076
Tumor Research Center, minus \$6,000. 2077

ENGINEERING CENTER NET SHAPE MANUFACTURING 2078

The amount reappropriated for appropriation item C31525, 2079
Engineering Center Net Shape Manufacturing, is the unencumbered 2080

| | |
|---|------|
| and unallotted balance as of June 30, 2012, in appropriation item | 2081 |
| C31525, Engineering Center Net Shape Manufacturing, minus \$20,730. | 2082 |
| MEMBRANE PROTEIN TYPOLOGY | 2083 |
| The amount reappropriated for appropriation item C31526, | 2084 |
| Membrane Protein Typology, is the unencumbered and unallotted | 2085 |
| balance as of June 30, 2012, in appropriation item C31526, | 2086 |
| Membrane Protein Typology, minus \$8,835. | 2087 |
| FINE PARTICLE TECHNOLOGIES | 2088 |
| The amount reappropriated for the foregoing appropriation | 2089 |
| item C31528, Fine Particle Technologies, is the unencumbered and | 2090 |
| unallotted balance as of June 30, 2012, in appropriation item | 2091 |
| C31528, Fine Particle Technologies, plus \$1,865. Prior to the | 2092 |
| expenditure of this reappropriation, Ohio State University shall | 2093 |
| certify to the Director of Budget and Management canceled | 2094 |
| encumbrances in the amount of at least \$1,865. | 2095 |
| ADVANCED PLASMA ENGINEERING | 2096 |
| The amount reappropriated for appropriation item C31529, | 2097 |
| Advanced Plasma Engineering, is the unencumbered and unallotted | 2098 |
| balance as of June 30, 2012, in appropriation item C31529, | 2099 |
| Advanced Plasma Engineering, minus \$22,378. | 2100 |
| PLASMA RAMPARTS | 2101 |
| The amount reappropriated for appropriation item C31530, | 2102 |
| Plasma Ramparts, is the unencumbered and unallotted balance as of | 2103 |
| June 30, 2012, in appropriation item C31530, Plasma Ramparts, | 2104 |
| minus \$1,150. | 2105 |
| IN-SITU AL-BE COMPOSITES | 2106 |
| The amount reappropriated for appropriation item C31531, | 2107 |
| In-Situ Al-Be Composites, is the unencumbered and unallotted | 2108 |
| balance as of June 30, 2012, in appropriation item C31531, In-Situ | 2109 |
| Al-Be Composites, minus \$1,732. | 2110 |

| | |
|---|------|
| BIO-TECHNOLOGY CONSORTIUM | 2111 |
| The amount reappropriated for appropriation item C31537, | 2112 |
| Bio-Technology Consortium, is the unencumbered and unallotted | 2113 |
| balance as of June 30, 2012, in appropriation item C31537, | 2114 |
| Bio-Technology Consortium, minus \$42,378. | 2115 |
| MCPHERSON LABORATORY REHABILITATION | 2116 |
| The amount reappropriated for the foregoing appropriation | 2117 |
| item C31543, McPherson Laboratory Rehabilitation, is the | 2118 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2119 |
| appropriation item C31543, McPherson Laboratory Rehabilitation, | 2120 |
| plus \$7,157. Prior to the expenditure of this reappropriation, | 2121 |
| Ohio State University shall certify to the Director of Budget and | 2122 |
| Management canceled encumbrances in the amount of at least \$7,157. | 2123 |
| TITANIUM ALLOYS | 2124 |
| The amount reappropriated for appropriation item C31550, | 2125 |
| Titanium Alloys, is the unencumbered and unallotted balance as of | 2126 |
| June 30, 2012, in appropriation item C31550, Titanium Alloys, | 2127 |
| minus \$54,912. | 2128 |
| ADVANCED MANUFACTURING | 2129 |
| The amount reappropriated for appropriation item C31552, | 2130 |
| Advanced Manufacturing, is the unencumbered and unallotted balance | 2131 |
| as of June 30, 2012, in appropriation item C31552, Advanced | 2132 |
| Manufacturing, minus \$38,579. | 2133 |
| MANUFACTURING PROCESSES/MATERIALS | 2134 |
| The amount reappropriated for appropriation item C31553, | 2135 |
| Manufacturing Processes/Materials, is the unencumbered and | 2136 |
| unallotted balance as of June 30, 2012, in appropriation item | 2137 |
| C31553, Manufacturing Processes/Materials, minus \$62,574. | 2138 |
| TERHERTZ STUDIES | 2139 |
| The amount reappropriated for appropriation item C31554, | 2140 |

| | |
|--|----------|
| Terhertz Studies, is the unencumbered and unallotted balance as of | 2141 |
| June 30, 2012, in appropriation item C31554, Terhertz Studies, | 2142 |
| minus \$35,293. | 2143 |
| NMR CONSORTIUM | 2144 |
| The amount reappropriated for appropriation item C31558, NMR | 2145 |
| Consortium, is the unencumbered and unallotted balance as of June | 2146 |
| 30, 2012, in appropriation item C31558, NMR Consortium, minus | 2147 |
| \$75,116. | 2148 |
| OCARNET | 2149 |
| The amount reappropriated for appropriation item C31560, | 2150 |
| OCARNET, is the unencumbered and unallotted balance as of June 30, | 2151 |
| 2012, in appropriation item C31560, OCARNET, minus \$5,916. | 2152 |
| BIOPROCESSING RESEARCH | 2153 |
| The amount reappropriated for appropriation item C31561, | 2154 |
| Bioprocessing Research, is the unencumbered and unallotted balance | 2155 |
| as of June 30, 2012, in appropriation item C31561, Bioprocessing | 2156 |
| Research, minus \$1,905. | 2157 |
| LOCALIZED CORROSION RESEARCH | 2158 |
| The amount reappropriated for appropriation item C31562, | 2159 |
| Localized Corrosion Research, is the unencumbered and unallotted | 2160 |
| balance as of June 30, 2012, in appropriation item C31562, | 2161 |
| Localized Corrosion Research, minus \$6,128. | 2162 |
| ATM TESTBED | 2163 |
| The amount reappropriated for appropriation item C31563, ATM | 2164 |
| Testbed, is the unencumbered and unallotted balance as of June 30, | 2165 |
| 2012, in appropriation item C31563, ATM Testbed, minus \$3,632. | 2166 |
| MACHINERY ACOUSTICS | 2167 |
| The amount reappropriated for appropriation item C31570, | 2168 |
| Machinery Acoustics, is the unencumbered and unallotted balance as | 2169 |

| | |
|--|------|
| of June 30, 2012, in appropriation item C31570, Machinery | 2170 |
| Acoustics, minus \$3,803. | 2171 |
| SENSORS AND MEASUREMENTS | 2172 |
| The amount reappropriated for appropriation item C31571, | 2173 |
| Sensors and Measurements, is the unencumbered and unallotted | 2174 |
| balance as of June 30, 2012, in appropriation item C31571, Sensors | 2175 |
| and Measurements, minus \$15,114. | 2176 |
| POLYMER MAGNETS | 2177 |
| The amount reappropriated for appropriation item C31572, | 2178 |
| Polymer Magnets, is the unencumbered and unallotted balance as of | 2179 |
| June 30, 2012, in appropriation item C31572, Polymer Magnets, | 2180 |
| minus \$1,099. | 2181 |
| A1 ALLOY CORROSION | 2182 |
| The amount reappropriated for appropriation item C31574, A1 | 2183 |
| Alloy Corrosion, is the unencumbered and unallotted balance as of | 2184 |
| June 30, 2012, in appropriation item C31574, A1 Alloy Corrosion, | 2185 |
| minus \$14,291. | 2186 |
| DON SCOTT FIELD REPLACEMENT BARNES | 2187 |
| The amount reappropriated for appropriation item C31582, Don | 2188 |
| Scott Field Replacement Barnes, is the unencumbered and unallotted | 2189 |
| balance as of June 30, 2012, in appropriation item C31582, Don | 2190 |
| Scott Field Replacement Barnes, minus \$35,928. | 2191 |
| OHIO BIOMENS CONSORT/MICRODEVICE | 2192 |
| The amount reappropriated for appropriation item C31591, Ohio | 2193 |
| Biomens Consort/Microdevice, is the unencumbered and unallotted | 2194 |
| balance as of June 30, 2012, in appropriation item C31591, Ohio | 2195 |
| Biomens Consort/Microdevice, minus \$49,274. | 2196 |
| PLANT/MICROBE GENOMICS FACILITIES | 2197 |
| The amount reappropriated for appropriation item C31592, | 2198 |

| | |
|---|------|
| Plant/Microbe Genomics Facilities, is the unencumbered and | 2199 |
| unallotted balance as of June 30, 2012, in appropriation item | 2200 |
| C31592, Plant/Microbe Genomics Facilities, minus \$16,259. | 2201 |
| NOVEM MICROFABRICATION/MEDICAL DEVICES | 2202 |
| The amount reappropriated for appropriation item C31593, | 2203 |
| Novem Microfabrication/Medical Devices, is the unencumbered and | 2204 |
| unallotted balance as of June 30, 2012, in appropriation item | 2205 |
| C31593, Novem Microfabrication/Medical Devices, minus \$4,065. | 2206 |
| BONE/MINERAL METABOLISM RESEARCH LABORATORY | 2207 |
| The amount reappropriated for appropriation item C31594, | 2208 |
| Bone/Mineral Metabolism Research Laboratory, is the unencumbered | 2209 |
| and unallotted balance as of June 30, 2012, in appropriation item | 2210 |
| C31594, Bone/Mineral Metabolism Research Laboratory, minus \$5,845. | 2211 |
| NANOSECOND INFRARED MEASUREMENT | 2212 |
| The amount reappropriated for appropriation item C315A2, | 2213 |
| Nanosecond Infrared Measurement, is the unencumbered and | 2214 |
| unallotted balance as of June 30, 2012, in appropriation item | 2215 |
| C315A2, Nanosecond Infrared Measurement, minus \$2,588. | 2216 |
| DECONVOLUTION MICROSCOPE | 2217 |
| The amount reappropriated for appropriation item C315A6, | 2218 |
| Deconvolution Microscope, is the unencumbered and unallotted | 2219 |
| balance as of June 30, 2012, in appropriation item C315A6, | 2220 |
| Deconvolution Microscope, minus \$1,100. | 2221 |
| NEUROMODULATION CLINICAL EXPANSION | 2222 |
| The amount reappropriated for the foregoing appropriation | 2223 |
| item C315AZ, Neuromodulation Clinical Expansion, is the | 2224 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2225 |
| appropriation item C315AZ, Neuromodulation Clinical Expansion, | 2226 |
| plus \$2,757,802. Prior to the expenditure of this reappropriation, | 2227 |
| Ohio State University shall certify to the Director of Budget and | 2228 |

| | |
|---|------|
| Management canceled encumbrances in the amount of at least \$3,849. | 2229 |
| ION MASS SPECTROMETRY | 2230 |
| The amount reappropriated for appropriation item C315B3, Ion | 2231 |
| Mass Spectrometry, is the unencumbered and unallotted balance as | 2232 |
| of June 30, 2012, in appropriation item C315B3, Ion Mass | 2233 |
| Spectrometry, minus \$5,538. | 2234 |
| ROLE OF MOLECULAR INTERFACES | 2235 |
| The amount reappropriated for appropriation item C315B5, Role | 2236 |
| of Molecular Interfaces, is the unencumbered and unallotted | 2237 |
| balance as of June 30, 2012, in appropriation item C315B5, Role of | 2238 |
| Molecular Interfaces, minus \$17,553. | 2239 |
| NEW MILLIMETER SPECTROMETER | 2240 |
| The amount reappropriated for appropriation item C315B8, New | 2241 |
| Millimeter Spectrometer, is the unencumbered and unallotted | 2242 |
| balance as of June 30, 2012, in appropriation item C315B8, New | 2243 |
| Millimeter Spectrometer, plus \$112. Prior to the expenditure of | 2244 |
| this reappropriation, Ohio State University shall certify to the | 2245 |
| Director of Budget and Management canceled encumbrances in the | 2246 |
| amount of at least \$112. | 2247 |
| 1224 KINNEAR ROAD - BALE | 2248 |
| The amount reappropriated for appropriation item C315C2, 1224 | 2249 |
| Kinnear Road - Bale, is the unencumbered and unallotted balance as | 2250 |
| of June 30, 2012, in appropriation item C315C2, 1224 Kinnear Road | 2251 |
| - Bale, minus \$11,105. | 2252 |
| OARDC BOILER REPLACEMENT | 2253 |
| The amount reappropriated for the foregoing appropriation | 2254 |
| item C315D0, OARDC Boiler Replacement, is the unencumbered and | 2255 |
| unallotted balance as of June 30, 2012, in appropriation item | 2256 |
| C315D0, OARDC Boiler Replacement, plus \$3,772. Prior to the | 2257 |
| expenditure of this reappropriation, Ohio State University shall | 2258 |

| | |
|---|----------|
| certify to the Director of Budget and Management canceled | 2259 |
| encumbrances in the amount of at least \$3,772. | 2260 |
| SUPERCOMPUTER CENTER EXPANSION | 2261 |
| The amount reappropriated for the foregoing appropriation | 2262 |
| item C315D2, Supercomputer Center Expansion, is the unencumbered | 2263 |
| and unallotted balance as of June 30, 2012, in appropriation item | 2264 |
| C315D2, Supercomputer Center Expansion, plus \$44,219. Prior to the | 2265 |
| expenditure of this reappropriation, Ohio State University shall | 2266 |
| certify to the Director of Budget and Management canceled | 2267 |
| encumbrances in the amount of at least \$27,198. | 2268 |
| INFORMATION LITERACY | 2269 |
| The amount reappropriated for appropriation item C315D5, | 2270 |
| Information Literacy, is the unencumbered and unallotted balance | 2271 |
| as of June 30, 2012, in appropriation item C315D5, Information | 2272 |
| Literacy, minus \$24,824. | 2273 |
| ONLINE BUSINESS MAJOR | 2274 |
| The amount reappropriated for appropriation item C315D6, | 2275 |
| Online Business Major, is the unencumbered and unallotted balance | 2276 |
| as of June 30, 2012, in appropriation item C315D6, Online Business | 2277 |
| Major, minus \$5,767. | 2278 |
| RENOVATION OF GRAVES HALL | 2279 |
| The amount reappropriated for appropriation item C315D8, | 2280 |
| Renovation of Graves Hall, is the unencumbered and unallotted | 2281 |
| balance as of June 30, 2012, in appropriation item C315D8, | 2282 |
| Renovation of Graves Hall, minus \$68,196. | 2283 |
| DUAL BEAM CHARACTERIZATION | 2284 |
| The amount reappropriated for appropriation item C315E2, Dual | 2285 |
| Beam Characterization, is the unencumbered and unallotted balance | 2286 |
| as of June 30, 2012, in appropriation item C315E2, Dual Beam | 2287 |
| Characterization, minus \$150,000. | 2288 |

| | |
|---|------|
| ENVIRONMENTAL TECHNOLOGY CONSORTIUM | 2289 |
| The amount reappropriated for appropriation item C315E6, | 2290 |
| Environmental Technology Consortium, is the unencumbered and | 2291 |
| unallotted balance as of June 30, 2012, in appropriation item | 2292 |
| C315E6, Environmental Technology Consortium, minus \$11,297. | 2293 |
| NANOTECHNOLOGY MOLECULAR ASSEMBLY | 2294 |
| The amount reappropriated for the foregoing appropriation | 2295 |
| item C315F8, Nanotechnology Molecular Assembly, is the | 2296 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2297 |
| appropriation item C315F8, Nanotechnology Molecular Assembly, plus | 2298 |
| \$530. Prior to the expenditure of this reappropriation, Ohio State | 2299 |
| University shall certify to the Director of Budget and Management | 2300 |
| anceled encumbrances in the amount of at least \$530. | 2301 |
| PLANETARY GEAR | 2302 |
| The amount reappropriated for appropriation item C315G0, | 2303 |
| Planetary Gear, is the unencumbered and unallotted balance as of | 2304 |
| June 30, 2012, in appropriation item C315G0, Planetary Gear, minus | 2305 |
| \$125,000. | 2306 |
| X-RAY FLUORESCENCE SPECTROMETER | 2307 |
| The amount reappropriated for appropriation item C315G1, | 2308 |
| X-Ray Fluorescence Spectrometer, is the unencumbered and | 2309 |
| unallotted balance as of June 30, 2012, in appropriation item | 2310 |
| C315G1, X-Ray Fluorescence Spectrometer, minus \$2,283. | 2311 |
| WELDING AND METAL WORKING | 2312 |
| The amount reappropriated for appropriation item C315G3, | 2313 |
| Welding and Metal Working, is the unencumbered and unallotted | 2314 |
| balance as of June 30, 2012, in appropriation item C315G3, Welding | 2315 |
| and Metal Working, minus \$200,000. | 2316 |
| INDUCTIVELY COUPLED PLASMA ETCHING | 2317 |
| The amount reappropriated for appropriation item C315G5, | 2318 |

| | |
|--|--|
| Inductively Coupled Plasma Etching, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315G5, Inductively Coupled Plasma Etching, minus \$126,492. | 2319 2320 2321 |
| ACCELERATED METALS | 2322 |
| The amount reappropriated for appropriation item C315G6, Accelerated Metals, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315G6, Accelerated Metals, minus \$1,020,330. | 2323 2324 2325 2326 |
| DARK FIBER | 2327 |
| The amount reappropriated for the foregoing appropriation item C315H3, Dark Fiber, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315H3, Dark Fiber, plus \$142,780. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$142,780. | 2328 2329 2330 2331 2332 2333 2334 |
| SHARED DATA BACKUP SYSTEM | 2335 |
| The amount reappropriated for appropriation item C315H4, Shared Data Backup System, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315H4, Shared Data Backup System, plus \$71. Prior to the expenditure of this reappropriation, Ohio State University shall certify to the Director of Budget and Management canceled encumbrances in the amount of at least \$71. | 2336 2337 2338 2339 2340 2341 2342 |
| DISTRIBUTED LEARNING WORKSHOP | 2343 |
| The amount reappropriated for appropriation item C315H7, Distributed Learning Workshop, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315H7, Distributed Learning Workshop, minus \$2,500. | 2344 2345 2346 2347 |
| ACCELERATED MATURN OF MATERIALS | 2348 |

The amount reappropriated for appropriation item C315H8, Accelerated Matur
of Materials, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315H8, Accelerated Matur
of Materials, minus \$14,988.

GLACIAL ASSESSMENT

The amount reappropriated for appropriation item C315K0, Glacial Assessment, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315K0, Glacial Assessment, minus \$22,763.

HYBRID ELECTRIC VEHICLE MODELING

The amount reappropriated for appropriation item C315K4, Hybrid Electric Vehicle Modeling, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315K4, Hybrid Electric Vehicle Modeling, minus \$362,314.

COMPUTATIONAL NANOTECHNOLOGY

The amount reappropriated for appropriation item C315K5, Computational Nanotechnology, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315K5, Computational Nanotechnology, minus \$1,918.

COE CORROSION COOP

The amount reappropriated for appropriation item C315M6, COE Corrosion Coop, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315M6, COE Corrosion Coop, minus \$56,780.

SMITH LABORATORY REHABILITATION

The amount reappropriated for the foregoing appropriation item C315M8, Smith Laboratory Rehabilitation, is the unencumbered and unallotted balance as of June 30, 2012, in appropriation item C315M8, Smith Laboratory Rehabilitation, minus \$354,431.

INTEGRATED WIRELESS COMMUNICATION

The amount reappropriated for appropriation item C315P4, 2379
Integrated Wireless Communication, is the unencumbered and 2380
unallotted balance as of June 30, 2012, in appropriation item 2381
C315P4, Integrated Wireless Communication, minus \$3,454. 2382

CHIRPED-PULSE AMPLIFIER 2383

The amount reappropriated for the foregoing appropriation 2384
item C315P6, Chirped-Pulse Amplifier, is the unencumbered and 2385
unallotted balance as of June 30, 2012, in appropriation item 2386
C315P6, Chirped-Pulse Amplifier, plus \$250. Prior to the 2387
expenditure of this reappropriation, Ohio State University shall 2388
certify to the Director of Budget and Management canceled 2389
encumbrances in the amount of at least \$250. 2390

AIRPORT HANGERS 1, 2 AND 3 ROOF REPLACEMENTS 2391

The amount reappropriated for the foregoing appropriation 2392
item C315P9, Airport Hangers 1, 2 and 3 Roof Replacements, is the 2393
unencumbered and unallotted balance as of June 30, 2012, in 2394
appropriation item C315P9, Airport Hangers 1, 2 and 3 Roof 2395
Replacements, plus \$11,500. Prior to the expenditure of this 2396
reappropriation, Ohio State University shall certify to the 2397
Director of Budget and Management canceled encumbrances in the 2398
amount of at least \$11,500. 2399

PERIODIC MATERIALS ASSEMBLIES 2400

The amount reappropriated for appropriation item C315Q3, 2401
Periodic Materials Assemblies, is the unencumbered and unallotted 2402
balance as of June 30, 2012, in appropriation item C315Q3, 2403
Periodic Materials Assemblies, minus \$5,174. 2404

BIO SCIENCE BUILDING FUME HOOD REPAIRS 2405

The amount reappropriated for appropriation item C315Q5, Bio 2406
Science Building Fume Hood Repairs, is the unencumbered and 2407
unallotted balance as of June 30, 2012, in appropriation item 2408

| | |
|---|------|
| C315Q5, Bio Science Building Fume Hood Repairs, minus \$84,388. | 2409 |
| BROWN HALL RENOVATION/REPLACEMENT | 2410 |
| The amount reappropriated for the foregoing appropriation | 2411 |
| item C315Q9, Brown Hall Renovation/Replacement, is the | 2412 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2413 |
| appropriation item C315Q9, Brown Hall Renovation/Replacement, plus | 2414 |
| \$5,934. Prior to the expenditure of this reappropriation, Ohio | 2415 |
| State University shall certify to the Director of Budget and | 2416 |
| Management canceled encumbrances in the amount of at least \$5,934. | 2417 |
| FOUNDERS/HOPEWELL HALL RENOVATION | 2418 |
| The amount reappropriated for the foregoing appropriation | 2419 |
| item C315R4, Founders/Hopewell Hall Renovation, is the | 2420 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2421 |
| appropriation item C315R4, Founders/Hopewell Hall Renovation, plus | 2422 |
| \$3,667. Prior to the expenditure of this reappropriation, Ohio | 2423 |
| State University shall certify to the Director of Budget and | 2424 |
| Management canceled encumbrances in the amount of at least \$3,667. | 2425 |
| KOTTMAN HALL WINDOWS/MASON RENOVATIONS | 2426 |
| The amount reappropriated for appropriation item C315S1, | 2427 |
| Kottman Hall Windows/Mason Renovations, is the unencumbered and | 2428 |
| unallotted balance as of June 30, 2012, in appropriation item | 2429 |
| C315S1, Kottman Hall Windows/Mason Renovations, minus \$985,000. | 2430 |
| POSTLE HALL PART WINDOW REPLACEMENT | 2431 |
| The amount reappropriated for appropriation item C315S2, | 2432 |
| Postle Hall Part Window Replacement, is the unencumbered and | 2433 |
| unallotted balance as of June 30, 2012, in appropriation item | 2434 |
| C315S2, Postle Hall Part Window Replacement, minus \$17,373. | 2435 |
| COCKINS HALL MASONRY/ROOF REPAIR | 2436 |
| The amount reappropriated for the foregoing appropriation | 2437 |
| item C315T0, Cockins Hall Masonry/Roof Repair, is the unencumbered | 2438 |

and unallotted balance as of June 30, 2012, in appropriation item 2439
C315T0, Cockins Hall Masonry/Roof Repair, plus \$16,250. Prior to 2440
the expenditure of this reappropriation, Ohio State University 2441
shall certify to the Director of Budget and Management canceled 2442
encumbrances in the amount of at least \$16,250. 2443

EVANS LAB RENOVATIONS FOURTH FLOOR 2444

The amount reappropriated for appropriation item C315T2, 2445
Evans Lab Renovations Fourth Floor, is the unencumbered and 2446
unallotted balance as of June 30, 2012, in appropriation item 2447
C315T2, Evans Lab Renovations Fourth Floor, minus \$28,519. 2448

BASIC RENOVATIONS - ATI 2449

The amount reappropriated for the foregoing appropriation 2450
item C315T4, Basic Renovations - ATI, is the unencumbered and 2451
unallotted balance as of June 30, 2012, in appropriation item 2452
C315T4, Basic Renovations - ATI, plus \$132,634. Prior to the 2453
expenditure of this reappropriation, Ohio State University shall 2454
certify to the Director of Budget and Management canceled 2455
encumbrances in the amount of at least \$132,634. 2456

BASIC RENOVATIONS - MANSFIELD 2457

The amount reappropriated for the foregoing appropriation 2458
item C315T6, Basic Renovations - Mansfield, is the unencumbered 2459
and unallotted balance as of June 30, 2012, in appropriation item 2460
C315T6, Basic Renovations - Mansfield, plus \$178,986. Prior to the 2461
expenditure of this reappropriation, Ohio State University shall 2462
certify to the Director of Budget and Management canceled 2463
encumbrances in the amount of at least \$14,929. 2464

BASIC RENOVATIONS - OARDC 2465

The amount reappropriated for the foregoing appropriation 2466
item C315T9, Basic Renovations - OARDC, is the unencumbered and 2467
unallotted balance as of June 30, 2012, in appropriation item 2468

C315T9, Basic Renovations - OARDC, plus \$2,754. Prior to the 2469
expenditure of this reappropriation, Ohio State University shall 2470
certify to the Director of Budget and Management canceled 2471
encumbrances in the amount of at least \$2,754. 2472

COLLEGE OF MEDICINE RENOVATION AND ADDITION 2473

The amount reappropriated for the foregoing appropriation 2474
item C315U4, College of Medicine Renovation and Addition, is the 2475
unencumbered and unallotted balance as of June 30, 2012, in 2476
appropriation item C315U4, College of Medicine Renovation and 2477
Addition, plus \$6,642. Prior to the expenditure of this 2478
reappropriation, Ohio State University shall certify to the 2479
Director of Budget and Management canceled encumbrances in the 2480
amount of at least \$6,642. 2481

SMITH LABORATORY CLASSROOM RENOVATIONS 2482

The amount reappropriated for the foregoing appropriation 2483
item C315W2, Smith Laboratory Classroom Renovations, is the 2484
unencumbered and unallotted balance as of June 30, 2012, in 2485
appropriation item C315W2, Smith Laboratory Classroom Renovations, 2486
minus \$692,619. 2487

WATTS AND MACQUIGG ELEVATOR UPGRADE 2488

The amount reappropriated for the foregoing appropriation 2489
item C315W3, Watts and MacQuigg Elevator Upgrade, is the 2490
unencumbered and unallotted balance as of June 30, 2012, in 2491
appropriation item C315W3, Watts and MacQuigg Elevator Upgrade, 2492
plus \$12,406. Prior to the expenditure of this reappropriation, 2493
Ohio State University shall certify to the Director of Budget and 2494
Management canceled encumbrances in the amount of at least 2495
\$12,406. 2496

STILLMAN ROOM 100 RENOVATION 2497

The amount reappropriated for appropriation item C315X0, 2498

Stillman Room 100 Renovation, is the unencumbered and unallotted 2499
balance as of June 30, 2012, in appropriation item C315X0, 2500
Stillman Room 100 Renovation, minus \$37,470. 2501

INTEGRATED TECHNICAL INFRASTRUCTURE 2502

The amount reappropriated for the foregoing appropriation 2503
item C315X2, Integrated Technical Infrastructure, is the 2504
unencumbered and unallotted balance as of June 30, 2012, in 2505
appropriation item C315X2, Integrated Technical Infrastructure, 2506
plus \$690,143. Prior to the expenditure of this reappropriation, 2507
Ohio State University shall certify to the Director of Budget and 2508
Management canceled encumbrances in the amount of at least 2509
\$690,143. 2510

OARDC - FISHER AUDITORIUM HEATING SYSTEM 2511

The amount reappropriated for the foregoing appropriation 2512
item C315X5, OARDC - Fisher Auditorium Heating System, is the 2513
unencumbered and unallotted balance as of June 30, 2012, in 2514
appropriation item C315X5, OARDC - Fisher Auditorium Heating 2515
System, plus \$1,179. Prior to the expenditure of this 2516
reappropriation, Ohio State University shall certify to the 2517
Director of Budget and Management canceled encumbrances in the 2518
amount of at least \$1,179. 2519

STILLMAN SECOND FLOOR AND WINDOWS 2520

The amount reappropriated for the foregoing appropriation 2521
item C315X9, Stillman Second Floor and Windows, is the 2522
unencumbered and unallotted balance as of June 30, 2012, in 2523
appropriation item C315X9, Stillman Second Floor and Windows, 2524
minus \$295,816. 2525

DRINKO HVAC 2526

The amount reappropriated for appropriation item C315Z1, 2527
Drinko HVAC, is the unencumbered and unallotted balance as of June 2528

30, 2012, in appropriation item C315Z1, Drinko HVAC, minus 2529
 \$37,634. 2530

MANSFIELD CAMPUS - ROOF RENOVATIONS 2531

The amount reappropriated for appropriation item C315Z4, 2532
 Mansfield Campus - Roof Renovations, is the unencumbered and 2533
 unallotted balance as of June 20, 2012, in appropriation item 2534
 C315Z4, Mansfield Campus - Roof Renovations, minus \$164,057. 2535

UNIVERSITY LABORATORY ANIMAL RESOURCES WISEMAN/SISSON HALLS 2536
 RENOVATIONS 2537

The amount reappropriated for the foregoing appropriation 2538
 item C315Z9, University Laboratory Animal Resources Wiseman/Sisson 2539
 Halls Renovations, is the unencumbered and unallotted balance as 2540
 of June 30, 2012, in appropriation item C315Z9, University 2541
 Laboratory Animal Resources Wiseman/Sisson Halls Renovations, 2542
 minus \$217,716. 2543

Reappropriations

Section 205.20.90. OHU OHIO UNIVERSITY 2544

| | | | | |
|--------|--|----|-----------|------|
| C30000 | Basic Renovations | \$ | 1,300,122 | 2545 |
| C30004 | Basic Renovations - Eastern | \$ | 21,619 | 2546 |
| C30006 | Basic Renovations - Zanesville | \$ | 69,655 | 2547 |
| C30007 | Basic Renovations - Chillicothe | \$ | 226,174 | 2548 |
| C30008 | Basic Renovations - Ironton | \$ | 95,970 | 2549 |
| C30025 | Southeast Library Warehouse | \$ | 1,009,069 | 2550 |
| C30026 | Elson Hall Rehabilitation - Zanesville | \$ | 72,552 | 2551 |
| C30048 | Clippinger Laboratory Planning | \$ | 1,147,916 | 2552 |
| C30049 | Alden Library Planning | \$ | 36,316 | 2553 |
| C30050 | University Center Replacement | \$ | 18,230 | 2554 |
| C30051 | Lausche Heating Plant | \$ | 4,912 | 2555 |
| C30060 | Supplemental Basic Renovations | \$ | 29,488 | 2556 |
| C30061 | College of Communications Baker RTVC | \$ | 99,920 | 2557 |

| | | | | |
|--------|--|----|-----------|------|
| | Redevelopment | | | |
| C30062 | Shannon Hall Interior Renovation | \$ | 69,105 | 2558 |
| C30063 | Ohio University Eastern Campus Health and Education Center | \$ | 98,762 | 2559 |
| C30064 | Stevenson Student Service Area | \$ | 1,144,484 | 2560 |
| C30073 | Land Acquisition - Southern | \$ | 352,289 | 2561 |
| C30074 | Basic Renovations-Lancaster | \$ | 178,400 | 2562 |
| C30075 | Infrastructure Improvements | \$ | 35,421 | 2563 |
| C30076 | Campus Entry and Grounds Improvement | \$ | 308,750 | 2564 |
| C30079 | OU Southern Horse Park | \$ | 30,393 | 2565 |
| C30082 | Louvee Theater Project | \$ | 427,500 | 2566 |
| C30084 | Compost Facility Expansion | \$ | 206,707 | 2567 |
| C30085 | Coal Storage Building Solar Array | \$ | 100,130 | 2568 |
| C30086 | Transmission Electron Microscope | \$ | 238,041 | 2569 |
| | Total Ohio University | \$ | 7,321,925 | 2570 |

BASIC RENOVATIONS 2571

The amount reappropriated for the foregoing appropriation 2572
item C30000, Basic Renovations, is the unencumbered and unallotted 2573
balance as of June 30, 2012, in appropriation item C30000, Basic 2574
Renovations, plus \$307,174. Prior to the expenditure of this 2575
reappropriation, Ohio University shall certify to the Director of 2576
Budget and Management canceled encumbrances in the amount of at 2577
least \$26,971. 2578

CONSERVANCY DISTRICT ASSESSMENT 2579

The amount reappropriated for appropriation item C30001, 2580
Conservancy District Assessment, is the unencumbered and 2581
unallotted balance as of June 30, 2012, in appropriation item 2582
C30001, Conservancy District Assessment, minus \$8,807. 2583

BASIC RENOVATIONS - EASTERN 2584

The amount reappropriated for the foregoing appropriation 2585
item C30004, Basic Renovations - Eastern, is the unencumbered and 2586

unallotted balance as of June 30, 2012, in appropriation item 2587
C30004, Basic Renovations - Eastern, plus \$30,205. Prior to the 2588
expenditure of this reappropriation, Ohio University shall certify 2589
to the Director of Budget and Management canceled encumbrances in 2590
the amount of at least \$30,205. 2591

BASIC RENOVATIONS - ZANESVILLE 2592

The amount reappropriated for the foregoing appropriation 2593
item C30006, Basic Renovations - Zanesville, is the unencumbered 2594
and unallotted balance as of June 30, 2012, in appropriation item 2595
C30006, Basic Renovations - Zanesville, plus \$12,336. Prior to the 2596
expenditure of this reappropriation, Ohio University shall certify 2597
to the Director of Budget and Management canceled encumbrances in 2598
the amount of at least \$12,336. 2599

BASIC RENOVATIONS - CHILLICOTHE 2600

The amount reappropriated for the foregoing appropriation 2601
item C30007, Basic Renovations - Chillicothe, is the unencumbered 2602
and unallotted balance as of June 30, 2012, in appropriation item 2603
C30007, Basic Renovations - Chillicothe, plus \$24,000. 2604

BASIC RENOVATIONS - IRONTON 2605

The amount reappropriated for the foregoing appropriation 2606
item C30008, Basic Renovations - Ironton, is the unencumbered and 2607
unallotted balance as of June 30, 2012, in appropriation item 2608
C30008, Basic Renovations - Ironton, plus \$33,494. 2609

BIOMEDICAL RESEARCH CENTER 2610

The amount reappropriated for appropriation item C30012, 2611
Biomedical Research Center, is the unencumbered and unallotted 2612
balance as of June 30, 2012, in appropriation item C30012, 2613
Biomedical Research Center, minus \$10,120. 2614

RIDGES AUDITORIUM REHABILITATION 2615

The amount reappropriated for appropriation item C30013, 2616

| | |
|--|------|
| Ridges Auditorium Rehabilitation, is the unencumbered and | 2617 |
| unallotted balance as of June 30, 2012, in appropriation item | 2618 |
| C30013, Ridges Auditorium Rehabilitation, minus \$1,183. | 2619 |
| | |
| HEALTH PROFESSIONS LABS - PHASE I | 2620 |
| | |
| The amount reappropriated for appropriation item C30017, | 2621 |
| Health Professions Labs - Phase I, is the unencumbered and | 2622 |
| unallotted balance as of June 30, 2012, in appropriation item | 2623 |
| C30017, Health Professions Labs - Phase I, minus \$45,064. | 2624 |
| | |
| ADA MODIFICATIONS | 2625 |
| | |
| The amount reappropriated for appropriation item C30022, ADA | 2626 |
| Modifications, is the unencumbered and unallotted balance as of | 2627 |
| June 30, 2012, in appropriation item C30022, ADA Modifications, | 2628 |
| minus \$2,036. | 2629 |
| | |
| SOUTHEAST LIBRARY WAREHOUSE | 2630 |
| | |
| The amount reappropriated for the foregoing appropriation | 2631 |
| item C30025, Southeast Library Warehouse, is the unencumbered and | 2632 |
| unallotted balance as of June 30, 2012, in appropriation item | 2633 |
| C30025, Southeast Library Warehouse, plus \$1,335. Prior to the | 2634 |
| expenditure of this reappropriation, Ohio University shall certify | 2635 |
| to the Director of Budget and Management canceled encumbrances in | 2636 |
| the amount of at least \$1,335. | 2637 |
| | |
| CENTER FOR PUBLIC POLICY | 2638 |
| | |
| The amount reappropriated for appropriation item C30030, | 2639 |
| Center for Public Policy, is the unencumbered and unallotted | 2640 |
| balance as of June 30, 2012, in appropriation item C30030, Center | 2641 |
| for Public Policy, minus \$32,844. | 2642 |
| | |
| PLANT/MICROBE GENOMICS FACILITIES | 2643 |
| | |
| The amount reappropriated for appropriation item C30032, | 2644 |
| Plant/Microbe Genomics Facilities, is the unencumbered and | 2645 |
| unallotted balance as of June 30, 2012, in appropriation item | 2646 |

| | |
|--|------|
| C30032, Plant/Microbe Genomics Facilities, minus \$38,358. | 2647 |
| PUTNAM HALL REHABILITATION | 2648 |
| The amount reappropriated for appropriation item C30035, | 2649 |
| Putnam Hall Rehabilitation, is the unencumbered and unallotted | 2650 |
| balance as of June 30, 2012, in appropriation item C30035, Putnam | 2651 |
| Hall Rehabilitation, minus \$8,988. | 2652 |
| HUMAN RESOURCES TRAINING CENTER | 2653 |
| The amount reappropriated for appropriation item C30038, | 2654 |
| Human Resources Training Center, is the unencumbered and | 2655 |
| unallotted balance as of June 30, 2012, in appropriation item | 2656 |
| C30038, Human Resources Training Center, minus \$1,116. | 2657 |
| STUDENT SERVICES/TELEADVISING | 2658 |
| The amount reappropriated for appropriation item C30039, | 2659 |
| Student Services/Teleadvising, is the unencumbered and unallotted | 2660 |
| balance as of June 30, 2012, in appropriation item C30039, Student | 2661 |
| Services/Teleadvising, minus \$15,278. | 2662 |
| SCIENCE/FINE ARTS RENOVATION - PHASE II | 2663 |
| The amount reappropriated for appropriation item C30043, | 2664 |
| Science/Fine Arts Renovation - Phase II, is the unencumbered and | 2665 |
| unallotted balance as of June 30, 2012, in appropriation item | 2666 |
| C30043, Science/Fine Arts Renovation - Phase II, minus \$446,132. | 2667 |
| LAND USE PLAN/FUTURE DEVELOPMENT | 2668 |
| The amount reappropriated for appropriation item C30044, Land | 2669 |
| Use Plan/Future Development, is the unencumbered and unallotted | 2670 |
| balance as of June 30, 2012, in appropriation item C30044, Land | 2671 |
| Use Plan/Future Development, minus \$5,613. | 2672 |
| MAINFRAME COMPUTING ALLIANCE | 2673 |
| The amount reappropriated for appropriation item C30046, | 2674 |
| Mainframe Computing Alliance, is the unencumbered and unallotted | 2675 |

balance as of June 30, 2012, in appropriation item C30046, 2676
Mainframe Computing Alliance, minus \$10,000. 2677

TUNNEL 5 REHABILITATION 2678

The amount reappropriated for appropriation item C30047, 2679
Tunnel 5 Rehabilitation, is the unencumbered and unallotted 2680
balance as of June 30, 2012, in appropriation item C30047, Tunnel 2681
5 Rehabilitation, minus \$78,132. 2682

CLIPPINGER LABORATORY PLANNING 2683

The amount reappropriated for the foregoing appropriation 2684
item C30048, Clippinger Laboratory Planning, is the unencumbered 2685
and unallotted balance as of June 30, 2012, in appropriation item 2686
C30048, Clippinger Laboratory Planning, plus \$3,797. Prior to the 2687
expenditure of this reappropriation, Ohio University shall certify 2688
to the Director of Budget and Management canceled encumbrances in 2689
the amount of at least \$3,797. 2690

ALDEN LIBRARY PLANNING 2691

The amount reappropriated for the foregoing appropriation 2692
item C30049, Alden Library Planning, is the unencumbered and 2693
unallotted balance as of June 30, 2012, in appropriation item 2694
C30049, Alden Library Planning, plus \$14,015. Prior to the 2695
expenditure of this reappropriation, Ohio University shall certify 2696
to the Director of Budget and Management canceled encumbrances in 2697
the amount of at least \$14,015. 2698

UNIVERSITY CENTER REPLACEMENT 2699

The amount reappropriated for the foregoing appropriation 2700
item C30050, University Center Replacement, is the unencumbered 2701
and unallotted balance as of June 30, 2012, in appropriation item 2702
C30050, University Center Replacement, minus \$109,357. 2703

LAUSCHE HEATING PLANT 2704

The amount reappropriated for the foregoing appropriation 2705

item C30051, Lausche Heating Plant, is the unencumbered and 2706
unallotted balance as of June 30, 2012, in appropriation item 2707
C30051, Lausche Heating Plant, plus \$37,730. Prior to the 2708
expenditure of this reappropriation, Ohio University shall certify 2709
to the Director of Budget and Management canceled encumbrances in 2710
the amount of at least \$37,730. 2711

CHILLICOTHE PARKING AND ROADWAY 2712

The amount reappropriated for appropriation item C30053, 2713
Chillicothe Parking and Roadway, is the unencumbered and 2714
unallotted balance as of June 30, 2012, in appropriation item 2715
C30053, Chillicothe Parking and Roadway, minus \$24,000. 2716

SUPPLEMENTAL BASIC RENOVATIONS 2717

The amount reappropriated for the foregoing appropriation 2718
item C30060, Supplemental Basic Renovations, is the unencumbered 2719
and unallotted balance as of June 30, 2012, in appropriation item 2720
C30060, Supplemental Basic Renovations, plus \$4,241. Prior to the 2721
expenditure of this reappropriation, Ohio University shall certify 2722
to the Director of Budget and Management canceled encumbrances in 2723
the amount of at least \$4,241. 2724

SHANNON HALL INTERIOR RENOVATION 2725

The amount reappropriated for the foregoing appropriation 2726
item C30062, Shannon Hall Interior Renovation, is the unencumbered 2727
and unallotted balance as of June 30, 2012, in appropriation item 2728
C30062, Shannon Hall Interior Renovation, plus \$446,132. 2729

EASTERN CAMPUS HEALTH AND EDUCATION CENTER 2730

The amount reappropriated for the foregoing appropriation 2731
item C30063, Eastern Campus Health and Education Center, is the 2732
unencumbered and unallotted balance as of June 30, 2012, in 2733
appropriation item C30063, Eastern Campus Health and Education 2734
Center, plus \$5,613. 2735

| | | | |
|--|----|------------------|------|
| SOUTHERN - STUDENT ACTIVITY OFFICE RENOVATION | | | 2736 |
| The amount reappropriated for appropriation item C30067, | | | 2737 |
| Southern - Student Activity Office Renovation, is the unencumbered | | | 2738 |
| and unallotted balance as of June 30, 2012, in appropriation item | | | 2739 |
| C30067, Southern - Student Activity Office Renovation, minus | | | 2740 |
| \$1,595. | | | 2741 |
| | | | |
| BASIC RENOVATIONS - LANCASTER | | | 2742 |
| The amount reappropriated for the foregoing appropriation | | | 2743 |
| item C30074, Basic Renovations - Lancaster, is the unencumbered | | | 2744 |
| and unallotted balance as of June 30, 2012, in appropriation item | | | 2745 |
| C30074, Basic Renovations - Lancaster, plus \$68,609. Prior to the | | | 2746 |
| expenditure of this reappropriation, Ohio University shall certify | | | 2747 |
| to the Director of Budget and Management canceled encumbrances in | | | 2748 |
| the amount of at least \$68,609. | | | 2749 |
| | | | |
| ACADEMIC BUILDING LABORATORY AND CLASSROOM RENOVATION | | | 2750 |
| The amount reappropriated for appropriation item C30077, | | | 2751 |
| Academic Building Laboratory and Classroom Renovation, is the | | | 2752 |
| unencumbered and unallotted balance as of June 30, 2012, in | | | 2753 |
| appropriation item C30077, Academic Building Laboratory and | | | 2754 |
| Classroom Renovation, minus \$31,899. | | | 2755 |
| | | | |
| COMPOST FACILITY EXPANSION | | | 2756 |
| The amount reappropriated for the foregoing appropriation | | | 2757 |
| item C30084, Compost Facility Expansion, is the unencumbered and | | | 2758 |
| unallotted balance as of June 30, 2012, in appropriation item | | | 2759 |
| C30084, Compost Facility Expansion, plus \$81,080. | | | 2760 |
| | | | |
| | | Reappropriations | |
| Section 205.30.10. SSC SHAWNEE STATE UNIVERSITY | | | 2761 |
| C32400 Basic Renovations | \$ | 703,982 | 2762 |
| C32402 Land Acquisition | \$ | 41,245 | 2763 |
| C32405 Fine Arts Class and Lab Building | \$ | 28,953 | 2764 |

| | | | | |
|--------------------------------|------------------------------------|----|-----------|------|
| C32409 | ADA Modifications | \$ | 50,528 | 2765 |
| C32413 | Sidewalk/Plaza Replacement | \$ | 194,215 | 2766 |
| C32415 | Land Acquisition | \$ | 501,135 | 2767 |
| C32422 | University Center Renovation | \$ | 5,872 | 2768 |
| C32423 | Administration Building Renovation | \$ | 916,612 | 2769 |
| C32425 | Motion Capture Laboratory | \$ | 267,235 | 2770 |
| Total Shawnee State University | | \$ | 2,709,777 | 2771 |

Reappropriations

| | | | | |
|--|---|----|------------|------|
| Section 205.30.20. UTO UNIVERSITY OF TOLEDO | | | | 2773 |
| C34000 | Basic Renovations | \$ | 2,259,491 | 2774 |
| C34003 | Tribology | \$ | 65,008 | 2775 |
| C34005 | Greenhouse Improvements | \$ | 11,091 | 2776 |
| C34008 | Plant Operations Renovation | \$ | 11,520 | 2777 |
| C34009 | Health & Human Services Rehabilitation - Phase I | \$ | 50,488 | 2778 |
| C34011 | Gillham Hall Rehabilitation | \$ | 89,138 | 2779 |
| C34012 | Student Services | \$ | 67,382 | 2780 |
| C34016 | Bowman-Oddy-North Wing Renovations | \$ | 49,466 | 2781 |
| C34033 | Cable-Stranahan Hall Addition | \$ | 100,700 | 2782 |
| C34038 | MCO-Core Research Facility | \$ | 348,658 | 2783 |
| C34040 | MCO-Clinical Academic Renovation | \$ | 212,659 | 2784 |
| C34041 | MCO-Resource & Community Learning Center | \$ | 900,000 | 2785 |
| C34044 | Campus Infrastructure Improvement | \$ | 16,142 | 2786 |
| C34045 | Building Demolition | \$ | 287,653 | 2787 |
| C34046 | MCO - Basic Renovations | \$ | 393,427 | 2788 |
| C34053 | Thin Film Photovoltaics | \$ | 5,510,000 | 2789 |
| C34055 | Acquisition of a Matrix-Assisted Laser | \$ | 86,925 | 2790 |
| C34056 | Nitinol Commercial Accelerator | \$ | 2,375,950 | 2791 |
| C34057 | Pilot Ligno-Cellulosic Ethanol | \$ | 950,000 | 2792 |
| Total University of Toledo | | \$ | 13,785,698 | 2793 |

Reappropriations

| | |
|--|-------------------------------|
| Section 205.30.30. WSU WRIGHT STATE UNIVERSITY | 2795 |
| C27500 Basic Renovations | \$ 775,523 2796 |
| C27501 Basic Renovations - Lake | \$ 4,681 2797 |
| C27504 Library Access Consolidation System | \$ 390,697 2798 |
| C27513 Science Lab Renovations - Planning | \$ 80,955 2799 |
| C27523 Advanced Data Manager | \$ 113,056 2800 |
| C27529 Consolidated Communication Project - Greene | \$ 750,000 2801 |
| C27533 Auditorium/Classroom Upgrades | \$ 224,968 2802 |
| C27534 Student Academic Success Center | \$ 237,500 2803 |
| C27536 Nursing Institute Facility | \$ 52,395 2804 |
| C27537 Calamityville Laboratory Facility | \$ 13,104 2805 |
| Total Wright State University | \$ 2,642,879 2806 |
| BASIC RENOVATIONS | 2807 |
| The amount reappropriated for the foregoing appropriation | 2808 |
| item C27500, Basic Renovations, is the unencumbered and unallotted | 2809 |
| balance as of June 30, 2012, in appropriation item C27500, Basic | 2810 |
| Renovations, plus \$51,993. Prior to the expenditure of this | 2811 |
| reappropriation, Wright State University shall certify to the | 2812 |
| Director of Budget and Management canceled encumbrances in the | 2813 |
| amount of at least \$27,445. | 2814 |
| LIBRARY ACCESS CONSOLIDATION SYSTEM | 2815 |
| The amount reappropriated for the foregoing appropriation | 2816 |
| item C27504, Library Access Consolidation System, is the | 2817 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2818 |
| appropriation item C27504, Library Access Consolidation System, | 2819 |
| plus \$26,113. Prior to the expenditure of this reappropriation, | 2820 |
| Wright State University shall certify to the Director of Budget | 2821 |
| and Management canceled encumbrances in the amount of at least | 2822 |
| \$25,863. | 2823 |
| INFORMATION TECHNOLOGY CENTER | 2824 |

| | |
|---|------|
| The amount reappropriated for appropriation item C27505, | 2825 |
| Information Technology Center, is the unencumbered and unallotted | 2826 |
| balance as of June 30, 2012, in appropriation item C27505, | 2827 |
| Information Technology Center, minus \$23,859. | 2828 |
| SPECIALIZED COMMUNICATION | 2829 |
| The amount reappropriated for appropriation item C27506, | 2830 |
| Specialized Communication, is the unencumbered and unallotted | 2831 |
| balance as of June 30, 2012, in appropriation item C27506, | 2832 |
| Specialized Communication, minus \$7,798. | 2833 |
| ENVIRONMENTAL TECHNOLOGY CONSORTIUM | 2834 |
| The amount reappropriated for appropriation item C27508, | 2835 |
| Environmental Technology Consortium, is the unencumbered and | 2836 |
| unallotted balance as of June 30, 2012, in appropriation item | 2837 |
| C27508, Environmental Technology Consortium, minus \$6,297. | 2838 |
| ELECTRICAL INFRASTRUCTURE - PHASE I | 2839 |
| The amount reappropriated for appropriation item C27511, | 2840 |
| Electrical Infrastructure - Phase I, is the unencumbered and | 2841 |
| unallotted balance as of June 30, 2012, in appropriation item | 2842 |
| C27511, Electrical Infrastructure - Phase I, minus \$24,548. | 2843 |
| VIDEO ANALYSIS CONTENT EXTRACTION | 2844 |
| The amount reappropriated for appropriation item C27517, | 2845 |
| Video Analysis Content Extraction, is the unencumbered and | 2846 |
| unallotted balance as of June 30, 2012, in appropriation item | 2847 |
| C27517, Video Analysis Content Extraction, minus \$56,641. | 2848 |
| AUDITORIUM/CLASSROOM UPGRADES | 2849 |
| The amount reappropriated for the foregoing appropriation | 2850 |
| item C27533, Auditorium/Classroom Upgrades, is the unencumbered | 2851 |
| and unallotted balance as of June 30, 2012, in appropriation item | 2852 |
| C27533, Auditorium/Classroom Upgrades, plus \$94,595. | 2853 |
| DEPOSITORY CATALOG SYSTEM | 2854 |

The amount reappropriated for appropriation item C27542, 2855
 Depository Catalog System, is the unencumbered and unallotted 2856
 balance as of June 30, 2012, in appropriation item C27542, 2857
 Depository Catalog System, minus \$250.00. 2858

Reappropriations

| | | | |
|---|--|--------------|-------------------|
| Section 205.30.40. YSU YOUNGSTOWN STATE UNIVERSITY | | | 2859 |
| C34500 | Basic Renovations | \$ 6,028,758 | 2860 |
| C34504 | Asbestos Abatement | \$ 45,746 | 2861 |
| C34507 | Tod Hall Renovations | \$ 5,200 | 2862 |
| C34508 | Electronic Campus | \$ 2,585 | 2863 |
| | Infrastructure/Technology | | |
| C34511 | Beeghly Center Rehabilitation | \$ 12,757 | 2864 |
| C34513 | Chiller and Steamline Replacement - Phase 3 | \$ 16,807 | 2865 |
| C34514 | Ward Beecher/HVAC Upgrade | \$ 127,288 | 2866 |
| C34517 | Classroom Updates | \$ 74,745 | 2867 |
| C34518 | Campus - Wide Building System Upgrades | \$ 1,680,339 | 2868 |
| C34520 | Residential Technology Integration | \$ 32,370 | 2869 |
| C34521 | Masonry Restoration | \$ 87,650 | 2870 |
| C34523 | Campus Development | \$ 920,281 | 2871 |
| C34524 | Instructional Space Upgrades | \$ 125,925 | 2872 |
| C34526 | Trumbull County Business Incubator | \$ 500,000 | 2873 |
| Total Youngstown State University | | | \$ 9,660,451 2874 |

BASIC RENOVATIONS 2875

The amount reappropriated for the foregoing appropriation 2876
 item C34500, Basic Renovations, is the unencumbered and unallotted 2877
 balance as of June 30, 2012, in appropriation item C34500, Basic 2878
 Renovations, plus \$73,388. 2879

TOD HALL RENOVATIONS 2880

The amount reappropriated for the foregoing appropriation 2881
 item C34507, Tod Hall Renovations, is the unencumbered and 2882

| | |
|--|------|
| unallotted balance as of June 30, 2012, in appropriation item | 2883 |
| C34507, Tod Hall Renovations, minus \$5,474. | 2884 |
| | |
| ELECTRONIC CAMPUS INFRASTRUCTURE/TECHNOLOGY | 2885 |
| | |
| The amount reappropriated for the foregoing appropriation | 2886 |
| item C34508, Electronic Campus Infrastructure/Technology, is the | 2887 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2888 |
| appropriation item C34508, Electronic Campus | 2889 |
| Infrastructure/Technology, minus \$2,721. | 2890 |
| | |
| BEEGHLY CENTER REHABILITATION | 2891 |
| | |
| The amount reappropriated for the foregoing appropriation | 2892 |
| item C34511, Beeghly Center Rehabilitation, is the unencumbered | 2893 |
| and unallotted balance as of June 30, 2012, in appropriation item | 2894 |
| C34511, Beeghly Center Rehabilitation, minus \$13,429. | 2895 |
| | |
| CHILLER AND STEAMLIN REPLACEMENT - PHASE 3 | 2896 |
| | |
| The amount reappropriated for the foregoing appropriation | 2897 |
| item C34513, Chiller and Steamline Replacement - Phase 3, is the | 2898 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2899 |
| appropriation item C34513, Chiller and Steamline Replacement - | 2900 |
| Phase 3, minus \$17,692. | 2901 |
| | |
| CLASSROOM UPDATES | 2902 |
| | |
| The amount reappropriated for the foregoing appropriation | 2903 |
| item C34517, Classroom Updates, is the unencumbered and unallotted | 2904 |
| balance as of June 30, 2012, in appropriation item C34517, | 2905 |
| Classroom Updates, minus \$78,679. | 2906 |
| | |
| RESIDENTIAL TECHNOLOGY INTEGRATION | 2907 |
| | |
| The amount reappropriated for the foregoing appropriation | 2908 |
| item C34520, Residential Technology Integration, is the | 2909 |
| unencumbered and unallotted balance as of June 30, 2012, in | 2910 |
| appropriation item C34520, Residential Technology Integration, | 2911 |
| minus \$34,072. | 2912 |

INSTRUCTIONAL SPACE UPGRADES 2913

The amount reappropriated for the foregoing appropriation 2914
item C34524, Instructional Space Upgrades, is the unencumbered and 2915
unallotted balance as of June 30, 2012, in appropriation item 2916
C34524, Instructional Space Upgrades, plus \$78,679. 2917

Reappropriations

Section 205.30.50. NEM NORTHEAST OHIO MEDICAL UNIVERSITY 2918

| | | | | |
|---|---|----|---------|------|
| C30500 | Basic Renovations | \$ | 431,554 | 2919 |
| C30501 | Cooperative Regional Library Depository | \$ | 451,144 | 2920 |
| | - Northeastern | | | |
| C30519 | Steam to Hot Water Heating Conversion | \$ | 59,848 | 2921 |
| Total Northeast Ohio Medical University | | \$ | 942,546 | 2922 |

BASIC RENOVATIONS 2923

The amount reappropriated for the foregoing appropriation 2924
item C30500, Basic Renovations, is the unencumbered and unallotted 2925
balance as of June 30, 2012, in appropriation item C30500, Basic 2926
Renovations, plus \$454,267. 2927

COOPERATIVE REGIONAL LIBRARY DEPOSITORY - NORTHEASTERN 2928

The amount reappropriated for the foregoing appropriation 2929
item C30501, Cooperative Regional Library Depository - 2930
Northeastern, is the unencumbered and unallotted balance as of 2931
June 30, 2012, in appropriation item C30501, Cooperative Regional 2932
Library - Depository Northeastern, minus \$452,200. 2933

BUILDING ENVELOPE RESTORATION 2934

The amount reappropriated for appropriation item C30515, 2935
Building Envelope Restoration, is the unencumbered and unallotted 2936
balance as of June 30, 2012, in appropriation item C30515, 2937
Building Envelope Restoration, minus \$2,067. 2938

Reappropriations

| | | | |
|--|--------------------------------------|------------|-----------------|
| Section 205.30.60. CTC CINCINNATI STATE TECHNICAL AND | | | 2939 |
| COMMUNITY COLLEGE | | | 2940 |
| C36100 | Interior Renovations | \$ 2,144 | 2941 |
| C36101 | Basic Renovations | \$ 713,538 | 2942 |
| C36102 | Health Professions Building Planning | \$ 1,394 | 2943 |
| C36107 | Classroom Technology Enhancements | \$ 16,993 | 2944 |
| C36109 | Brick Repair and Weatherproofing | \$ 3,211 | 2945 |
| C36116 | Electrical Surge Protection | \$ 95,000 | 2946 |
| C36117 | Campus Signage | \$ 10,205 | 2947 |
| C36120 | Blue Ash City Conference Center | \$ 150,000 | 2948 |
| Total Cincinnati State Community College | | | \$ 992,485 2949 |

INTERIOR RENOVATIONS 2950

The amount reappropriated for the foregoing appropriation 2951
item C36100, Interior Renovations, is the unencumbered and 2952
unallotted balance as of June 30, 2012, in appropriation item 2953
C36100, Interior Renovations, minus \$2,257. 2954

HEALTH PROFESSIONS BUILDING PLANNING 2955

The amount reappropriated for the foregoing appropriation 2956
item C36102, Health Professions Building Planning, is the 2957
unencumbered and unallotted balance as of June 30, 2012, in 2958
appropriation item C36102, Health Professions Building Planning, 2959
minus \$1,467. 2960

BRICK REPAIR AND WEATHERPROOFING 2961

The amount reappropriated for the foregoing appropriation 2962
item C36109, Brick Repair and Weatherproofing, is the unencumbered 2963
and unallotted balance as of June 30, 2012, in appropriation item 2964
C36109, Brick Repair and Weatherproofing, plus \$3,724. 2965

Reappropriations

| | | | |
|---|----------------------------------|------------|------|
| Section 205.30.70. CLT CLARK STATE COMMUNITY COLLEGE | | | 2966 |
| C38509 | Library Resource Center Addition | \$ 285,000 | 2967 |

| | | | | |
|--------|---|----|-----------|------|
| C38511 | Clark State Health & Education Center | \$ | 95,000 | 2968 |
| C38512 | Basic Renovations | \$ | 735,639 | 2969 |
| C38514 | Center City Park in Springfield - Phase | \$ | 204,250 | 2970 |
| | 2 | | | |
| | Total Clark State Community College | \$ | 1,319,889 | 2971 |

Reappropriations

Section 205.30.80. CTI COLUMBUS STATE COMMUNITY COLLEGE 2973

| | | | | |
|--------|--|----|-----------|------|
| C38400 | Basic Renovations | \$ | 315,050 | 2974 |
| C38410 | Planning Building F | \$ | 1,271,237 | 2975 |
| C38411 | Columbus Hall Renovation | \$ | 24,724 | 2976 |
| | Total Columbus State Community College | \$ | 1,611,011 | 2977 |

BUILDING D PLANNING 2978

The amount reappropriated for appropriation item C38404, 2979
 Building D Planning, is the unencumbered and unallotted balance as 2980
 of June 30, 2012, in appropriation item C38404, Building D 2981
 Planning, minus \$59,450. 2982

RENOVATION AND ADDITION DELAWARE HALL 2983

The amount reappropriated for appropriation item C38409, 2984
 Renovation and Addition Delaware Hall, is the unencumbered and 2985
 unallotted balance as of June 30, 2012, in appropriation item 2986
 C38409, Renovation and Addition Delaware Hall, minus \$23,953. 2987

PLANNING BUILDING F 2988

The amount reappropriated for the foregoing appropriation 2989
 item C38410, Planning Building F, is the unencumbered and 2990
 unallotted balance as of June 30, 2012, in appropriation item 2991
 C38410, Planning Building F, plus \$83,403. 2992

Reappropriations

Section 205.30.90. CCC CUYAHOGA COMMUNITY COLLEGE 2993

| | | | | |
|--------|-------------------|----|---------|------|
| C37800 | Basic Renovations | \$ | 617,662 | 2994 |
|--------|-------------------|----|---------|------|

| | | | | |
|--------|--|----|-----------|------|
| C37803 | Technology Learning Center - Western | \$ | 40,941 | 2995 |
| C37812 | Building A Expansion Module - Western | \$ | 118,115 | 2996 |
| C37816 | College-Wide Wayfinding Signage System | \$ | 118,825 | 2997 |
| C37817 | College-Wide Asset Protection & Building | \$ | 599,645 | 2998 |
| C37818 | Healthcare Technology Building - Eastern | \$ | 1,343,897 | 2999 |
| C37821 | Hospitality Management Program | \$ | 37,203 | 3000 |
| C37822 | Theater Renovations | \$ | 948,231 | 3001 |
| C37824 | Rock and Roll Hall of Fame Archive | \$ | 3,000 | 3002 |
| C37826 | CW Roof Replacement | \$ | 181,197 | 3003 |
| C37831 | Visiting Nurse Association | \$ | 142,500 | 3004 |
| C37833 | Cleveland Zoological Society | \$ | 142,500 | 3005 |
| C37834 | Museum of Contemporary Art Cleveland | \$ | 427,500 | 3006 |
| C37835 | Western Reserve Historical Society | \$ | 2,660,000 | 3007 |
| | Total Cuyahoga Community College | \$ | 7,381,216 | 3008 |

BASIC RENOVATIONS 3009

The amount reappropriated for the foregoing appropriation 3010
item C37800, Basic Renovations, is the unencumbered and unallotted 3011
balance as of June 30, 2012, in appropriation item C37800, Basic 3012
Renovations, plus \$1,033,551. 3013

BUILDING A EXPANSION MODULE - WESTERN 3014

The amount reappropriated for the foregoing appropriation 3015
item C37812, Building A Expansion Module - Western, is the 3016
unencumbered and unallotted balance as of June 30, 2012, in 3017
appropriation item C37812, Building A Expansion Module - Western, 3018
minus \$82,761. 3019

THEATER RENOVATIONS 3020

The amount reappropriated for the foregoing appropriation 3021
item C37822, Theater Renovations, is the unencumbered and 3022
unallotted balance as of June 30, 2012, in appropriation item 3023
C37822, Theater Renovations, minus \$950,790. 3024

Reappropriations

| | | | |
|--|------------------------------------|------------|-----------------|
| Section 205.40.10. ESC EDISON STATE COMMUNITY COLLEGE | | | 3025 |
| C39000 | Basic Renovations | \$ 359,703 | 3026 |
| C39003 | Student Activities Area | \$ 12,728 | 3027 |
| C39004 | Master Planning Project | \$ 13,321 | 3028 |
| C39007 | Student Services | \$ 13,000 | 3029 |
| C39009 | ESC Regional Center for Excellence | \$ 23,750 | 3030 |
| Total Edison State Community College | | | \$ 422,502 3031 |

BASIC RENOVATIONS 3032

The amount reappropriated for the foregoing appropriation 3033
 item C39000, Basic Renovations, is the unencumbered and unallotted 3034
 balance as of June 30, 2012, in appropriation item C39000, Basic 3035
 Renovations, plus \$76,104. Prior to the expenditure of this 3036
 reappropriation, Edison State Community College shall certify to 3037
 the Director of Budget and Management canceled encumbrances in the 3038
 amount of at least \$24,023. 3039

STUDENT ACTIVITIES AREA 3040

The amount reappropriated for the foregoing appropriation 3041
 item C39003, Student Activities Area, is the unencumbered and 3042
 unallotted balance as of June 30, 2012, in appropriation item 3043
 C39003, Student Activities Area, minus \$13,398. 3044

STUDENT SERVICES 3045

The amount reappropriated for the foregoing appropriation 3046
 item C39007, Student Services, is the unencumbered and unallotted 3047
 balance as of June 30, 2012, in appropriation item C39007, Student 3048
 Services, minus \$13,683. 3049

ESC REGIONAL CENTER FOR EXCELLENCE 3050

The amount reappropriated for the foregoing appropriation 3051
 item C39009, ESC Regional Center for Excellence, is the 3052
 unencumbered and unallotted balance as of June 30, 2012, in 3053

appropriation item C39009, ESC Regional Center for Excellence, 3054
 minus \$25,000. 3055

Reappropriations

Section 205.40.20. JTC EASTERN GATEWAY COMMUNITY COLLEGE 3056
 C38600 Basic Renovations \$ 335,550 3057
 C38603 Campus Master Plan \$ 179,970 3058
 C38607 Noncredit Job Training \$ 238,317 3059
 Total Eastern Gateway Community College \$ 753,837 3060

BASIC RENOVATIONS 3061

The amount reappropriated for the foregoing appropriation 3062
 item C38600, Basic Renovations, is the unencumbered and unallotted 3063
 balance as of June 30, 2012, in appropriation item C38600, Basic 3064
 Renovations, plus \$10,925. 3065

SCIENCE LABS RENOVATIONS 3066

The amount reappropriated for appropriation item C38609, 3067
 Science Labs Renovations, is the unencumbered and unallotted 3068
 balance as of June 30, 2012, in appropriation item C38609, Science 3069
 Labs Renovations, minus \$10,925. 3070

Reappropriations

Section 205.40.23. LCC LAKELAND COMMUNITY COLLEGE 3071
 C37900 Basic Renovations \$ 1,297,000 3072
 C37905 HVAC Upgrades/Rehabilitation \$ 346,000 3073
 C37907 Mooreland Educational Center \$ 24,937 3074
 Rehabilitation
 C37911 Non-Credit Job Training \$ 448,400 3075
 C37912 C Building East End \$ 4,310,158 3076
 Total Lakeland Community College \$ 6,426,495 3077

C BUILDING EAST END 3078

The amount reappropriated for the foregoing appropriation 3079

item C37912, C Building East End, is the unencumbered and 3080
 unallotted balance as of June 30, 2012, in appropriation item 3081
 C37912, C Building East End, plus \$2,413,194. 3082

C BUILDING EAST END PROJECT 3083

The amount reappropriated for appropriation item C37904, C 3084
 Building East End Project, is the unencumbered and unallotted 3085
 balance as of June 30, 2012, in appropriation item C37904, C 3086
 Building East End Project, minus \$458,992. 3087

INSTRUCTIONAL USE BUILDING 3088

The amount reappropriated for appropriation item C37909, 3089
 Instructional Use Building, is the unencumbered and unallotted 3090
 balance as of June 30, 2012, in appropriation item C37909, 3091
 Instructional Use Building, minus \$1,954,202. 3092

Reappropriations

Section 205.40.30. OTC OWENS COMMUNITY COLLEGE 3093

| | | | | |
|-------------------------------|-----------------------------------|----|---------|------|
| C38800 | Basic Renovations | \$ | 371,705 | 3094 |
| C38801 | Instructional and Data Processing | \$ | 9,893 | 3095 |
| | Equipment | | | |
| C38811 | Jerusalem Township Food Bank | \$ | 100,000 | 3096 |
| C38816 | Penta Renovations | \$ | 374,485 | 3097 |
| Total Owens Community College | | \$ | 856,083 | 3098 |

BASIC RENOVATIONS 3099

The amount reappropriated for the foregoing appropriation 3100
 item C38800, Basic Renovations, is the unencumbered and unallotted 3101
 balance as of June 30, 2012, in appropriation item C38800, Basic 3102
 Renovations, plus \$5,463. 3103

EDUCATION CENTER 3104

The amount reappropriated for appropriation item C38803, 3105
 Education Center, is the unencumbered and unallotted balance as of 3106
 June 30, 2012, in appropriation item C38803, Education Center, 3107

minus \$5,463. 3108

Reappropriations

Section 205.40.40. RGC RIO GRANDE COMMUNITY COLLEGE 3109

C35604 Student and Community Center \$ 118,750 3110

Total Rio Grande Community College \$ 118,750 3111

Reappropriations

Section 205.40.50. SCC SINCLAIR COMMUNITY COLLEGE 3113

C37700 Basic Renovations \$ 142,832 3114

C37701 Instructional and Data Processing \$ 23,022 3115

Equipment

C37704 Distance Learning \$ 1,813 3116

Total Sinclair Community College \$ 167,667 3117

BASIC RENOVATIONS 3118

The amount reappropriated for the foregoing appropriation 3119

item C37700, Basic Renovations, is the unencumbered and unallotted 3120

balance as of June 30, 2012, in appropriation item C37700, Basic 3121

Renovations, plus \$7,370. 3122

ADVANCED EDUCATION CENTER - PHASE I 3123

The amount reappropriated for appropriation item C37702, 3124

Advanced Education Center - Phase I, is the unencumbered and 3125

unallotted balance as of June 30, 2012, in appropriation item 3126

C37702, Advanced Education Center - Phase I, minus \$2,000. 3127

AUTOLAB/FIRE SCIENCE FACILITY 3128

The amount reappropriated for appropriation item C37703, 3129

Autolab/Fire Science Facility, is the unencumbered and unallotted 3130

balance as of June 30, 2012, in appropriation item C37703, 3131

Autolab/Fire Science Facility, minus \$3,500. 3132

DISTANCE LEARNING 3133

The amount reappropriated for the foregoing appropriation 3134

item C37704, Distance Learning, is the unencumbered and unallotted 3135
balance as of June 30, 2012, in appropriation item C37704, 3136
Distance Learning, minus \$1,870. 3137

Reappropriations

Section 205.40.60. SOC SOUTHERN STATE COMMUNITY COLLEGE 3138
C32200 Basic Renovations \$ 74,312 3139
Total Southern State Community College \$ 74,312 3140

Reappropriations

Section 205.40.70. TTC TERRA STATE COMMUNITY COLLEGE 3142
C36408 Herbert-Perna Center for Physical Health \$ 339,150 3143
Total Terra State Community College \$ 339,150 3144

Reappropriations

Section 205.40.80. WTC WASHINGTON STATE COMMUNITY COLLEGE 3146
C35800 Basic Renovations \$ 784,402 3147
C35802 ADA Modifications \$ 13,846 3148
C35805 Industrial Certifications \$ 3,800 3149
C35806 Child Care Matching Grant \$ 10,000 3150
C35810 Health Science Education Facility \$ 237,500 3151
Total Washington State Community College \$ 1,049,548 3152

Reappropriations

Section 205.40.90. BTC BELMONT TECHNICAL COLLEGE 3154
C36800 Basic Renovations \$ 700,393 3155
C36801 Main Building Renovation - Phase 3 \$ 46,680 3156
C36802 Industrial and Data Processing Equipment \$ 123,070 3157
C36803 ADA Modifications \$ 47,419 3158
Total Belmont Technical College \$ 917,562 3159

BASIC RENOVATIONS 3160

The amount reappropriated for the foregoing appropriation 3161
item C36800, Basic Renovations, is the unencumbered and unallotted 3162

balance as of June 30, 2012, in appropriation item C36800, Basic 3163
Renovations, plus \$1,338. Prior to the expenditure of this 3164
reappropriation, Belmont Technical College shall certify to the 3165
Director of Budget and Management canceled encumbrances in the 3166
amount of at least \$1,338. 3167

Reappropriations

Section 205.50.10. COT CENTRAL OHIO TECHNICAL COLLEGE 3168
C36900 Basic Renovations \$ 77,870 3169
Total Central Ohio Technical College \$ 77,870 3170

Reappropriations

Section 205.50.20. HTC HOCKING TECHNICAL COLLEGE 3172
C36313 Perry County Community Health at Hocking \$ 190,000 3173
Total Hocking Technical College \$ 190,000 3174

Reappropriations

Section 205.50.30. LTC JAMES RHODES STATE COLLEGE 3176
C38100 Basic Renovations \$ 686,280 3177
C38108 Community Union \$ 993,343 3178
C38109 Noncredit Job Training \$ 177,902 3179
C38110 Design Planning for Center of Excellence \$ 873,397 3180
for Health Sciences
Total James Rhodes State College \$ 2,730,922 3181

Reappropriations

Section 205.50.40. MAT ZANE STATE COLLEGE 3183
C36200 Basic Renovations \$ 95,000 3184
C36205 Willet - Pratt Center Expansion \$ 950,000 3185
C36206 Improve Campus Entrance \$ 45,600 3186
Total Zane State College \$ 1,090,600 3187

Reappropriations

| | | |
|--|---------------------|------|
| Section 205.50.50. MTC MARION TECHNICAL COLLEGE | | 3189 |
| C35905 Technical Education Center (TEC) Vacated | \$ 451,662 | 3190 |
| Space Renovation | | |
| Total Marion Technical College | \$ 451,662 | 3191 |
| | Reappropriations | |
| Section 205.50.60. NCC NORTH CENTRAL TECHNICAL COLLEGE | | 3193 |
| C38000 Basic Renovations | \$ 464,246 | 3194 |
| Total North Central Technical College | \$ 464,246 | 3195 |
| BASIC RENOVATIONS | | 3196 |
| The amount reappropriated for the foregoing appropriation | | 3197 |
| item C38000, Basic Renovations, is the unencumbered and unallotted | | 3198 |
| balance as of June 30, 2012, in appropriation item C38000, Basic | | 3199 |
| Renovations, plus \$290,578. | | 3200 |
| KEHOE CENTER REHABILITATION | | 3201 |
| The amount reappropriated for appropriation item C38005, | | 3202 |
| Kehoe Center Rehabilitation, is the unencumbered and unallotted | | 3203 |
| balance as of June 30, 2012, in appropriation item C38005, Kehoe | | 3204 |
| Center Rehabilitation, minus \$169,655. | | 3205 |
| FALLERIUS CENTER REHABILITATION | | 3206 |
| The amount reappropriated for appropriation item C38006, | | 3207 |
| Fallerius Center Rehabilitation, is the unencumbered and | | 3208 |
| unallotted balance as of June 30, 2012, in appropriation item | | 3209 |
| C38006, Fallerius Center Rehabilitation, minus \$12,644. | | 3210 |
| HEALTH SCIENCE CENTER REHABILITATION | | 3211 |
| The amount reappropriated for appropriation item C38007, | | 3212 |
| Health Science Center Rehabilitation, is the unencumbered and | | 3213 |
| unallotted balance as of June 30, 2012, in appropriation item | | 3214 |
| C38007, Health Science Center Rehabilitation, minus \$96,539. | | 3215 |
| NCC - KEHOE CENTER | | 3216 |

The amount reappropriated for appropriation item C38010, NCC 3217
 - Kehoe Center, is the unencumbered and unallotted balance as of 3218
 June 30, 2012, in appropriation item C38010, NCC - Kehoe Center, 3219
 minus \$2,485. 3220

NCC - FALLERIUS TECHNOLOGY CENTER 3221

The amount reappropriated for appropriation item C38011, NCC 3222
 - Fallerius Technology Center, is the unencumbered and unallotted 3223
 balance as of June 30, 2012, in appropriation item C38011, NCC - 3224
 Fallerius Technology Center, minus \$9,255. 3225

Reappropriations

Section 205.50.70. STC STARK TECHNICAL COLLEGE 3226

C38900 Basic Renovations \$ 4,775 3227

C38917 Wind Energy Research and Development \$ 1,166,996 3228

Center

Total Stark Technical College \$ 1,171,771 3229

TOTAL Higher Education Improvement Fund \$ 227,255,820 3230

Section 205.60.10. For all of the foregoing appropriation 3232
 items from the Higher Education Improvement Fund (Fund 7034) that 3233
 require local funds to be contributed by any state-supported or 3234
 state-assisted institution of higher education, the Board of 3235
 Regents shall not recommend that any funds be released until the 3236
 recipient institution demonstrates to the Board of Regents and the 3237
 Office of Budget and Management that the local funds contribution 3238
 requirement has been secured or satisfied. The local funds shall 3239
 be in addition to the foregoing appropriations. 3240

Section 205.60.20. None of the foregoing capital improvements 3241
 appropriations for state-supported or state-assisted institutions 3242
 of higher education shall be expended until the particular 3243
 appropriation has been recommended for release by the Board of 3244
 Regents and released by the Director of Budget and Management or 3245

the Controlling Board. Either the institution concerned, or the Board of Regents with the concurrence of the institution concerned, may initiate the request to the Director of Budget and Management or the Controlling Board for the release of the particular appropriations.

Section 205.60.30. (A) No capital improvement reappropriations made in sections of this act numbered with the prefix "205" shall be released for planning or for improvement, renovation, construction, or acquisition of capital facilities if the institution of higher education or the state does not own the real property on which the capital facilities are or will be located. This restriction does not apply in any of the following circumstances:

(1) The institution has a long-term (at least fifteen years) lease of, or other interest (such as an easement) in, the real property.

(2) The Board of Regents certifies to the Controlling Board that undue delay will occur if planning does not proceed while the property or property interest acquisition process continues. In this case, funds may be released upon approval of the Controlling Board to pay for planning through the development of schematic drawings only.

(3) In the case of a reappropriation for capital facilities that, because of their unique nature or location, will be owned or will be part of facilities owned by a separate nonprofit organization or public body and made available to the institution of higher education for its use, the nonprofit organization or public body either owns or has a long-term (at least fifteen years) lease of the real property or other capital facility to be improved, renovated, constructed, or acquired and has entered into

a joint or cooperative use agreement, approved by the Board of Regents, with the institution of higher education that meets the requirements of division (C) of this section.

(B) Any foregoing appropriations that require cooperation between a technical college and a branch campus of a university may be released by the Controlling Board upon recommendation by the Board of Regents that the facilities proposed by the institutions are:

(1) The result of a joint planning effort by the university and the technical college, satisfactory to the Board of Regents;

(2) Facilities that will meet the needs of the region in terms of technical and general education, taking into consideration the totality of facilities that will be available after the completion of these projects;

(3) Planned to permit maximum joint use by the university and technical college of the totality of facilities that will be available upon their completion;

(4) To be located on or adjacent to the branch campus of the university.

(C) In the case of capital facilities referred to in division (A)(3) of this section, the joint or cooperative use agreements shall include, as a minimum, provisions that:

(1) Specify the extent and nature of that joint or cooperative use, extending for not fewer than fifteen years, with the value of such use or right to use to be reasonably related, as determined by the parties and approved by the Board of Regents, to the amount of the appropriations;

(2) Provide for pro rata reimbursement to the state should the arrangement for joint or cooperative use be terminated;

(3) Provide that procedures to be followed during the capital

improvement process will comply with appropriate applicable state laws and rules, including provisions of this act;

(4) Provide for payment or reimbursement to the institution of its administrative costs incurred as a result of the facilities project, not to exceed 1.5 per cent of the appropriated amount.

(D) Upon the recommendation of the Board of Regents, the Controlling Board may approve the transfer of appropriations for projects requiring cooperation between institutions from one institution to another institution, with the approval of both institutions.

(E) Notwithstanding section 127.14 of the Revised Code, the Controlling Board, upon the recommendation of the Board of Regents, may transfer amounts appropriated to the Board of Regents to accounts of state-supported or state-assisted institutions created for that same purpose.

Section 205.60.40. The requirements of Chapters 123. and 153. of the Revised Code, with respect to the powers and duties of the Director of Administrative Services in the procedure for and award of contracts for capital improvement projects, and the requirements of section 127.16 of the Revised Code, with respect to the Controlling Board, do not apply to projects of community college districts and technical college districts.

Section 205.60.50. Those institutions locally administering capital improvement projects pursuant to sections 3345.50 and 3345.51 of the Revised Code may:

(A) Establish charges for recovering costs directly related to project administration as defined by the Director of Administrative Services. The Department of Administrative Services shall review and approve these administrative charges when such charges are in excess of 1.5 per cent of the total construction

budget. 3336

(B) Seek reimbursement from state capital appropriations to 3337
the institution for the in-house design services performed by the 3338
institution for such capital projects. Acceptable charges shall be 3339
limited to design document preparation work that is done by the 3340
institution. These reimbursable design costs shall be shown as 3341
"A/E fees" within the project's budget that is submitted to the 3342
Controlling Board or the Director of Budget and Management as part 3343
of a request for release of funds. The reimbursement for in-house 3344
design may not exceed seven per cent of the estimated construction 3345
cost. 3346

Section 205.60.60. The Board of Regents shall adopt rules 3347
regarding the release of moneys from all the foregoing 3348
appropriations for capital facilities for all state-supported and 3349
state-assisted institutions of higher education. 3350

Section 207.10. All items set forth in this section are 3351
hereby appropriated out of any moneys in the state treasury to the 3352
credit of the Parks and Recreation Improvement Fund (Fund 7035) 3353
that are not otherwise appropriated: 3354

Reappropriations

| | | | |
|--------|---------------------------------------|------------|------|
| | DNR DEPARTMENT OF NATURAL RESOURCES | | 3355 |
| C72511 | Findley State Park | \$ 22,856 | 3356 |
| C72513 | Land Acquisition | \$ 571,780 | 3357 |
| C72522 | Lake Hope State Park | \$ 7,276 | 3358 |
| C72559 | Hocking Hills State Park | \$ 3,025 | 3359 |
| C72576 | Portage Lakes State Park | \$ 2,040 | 3360 |
| C72579 | East Harbor State Park Shoreline | \$ 695,642 | 3361 |
| | Stabilization | | |
| C72594 | Deer Creek State Park | \$ 19,392 | 3362 |
| C725A0 | State Parks Campgrounds/Lodges/Cabins | \$ 837,273 | 3363 |

| | | | | |
|--------|--|----|------------|------|
| C725A9 | Park Boating Facilities | \$ | 1,517,930 | 3364 |
| C725B2 | State Park Maintenance Facility Development | \$ | 1,367,820 | 3365 |
| C725B5 | Buckeye Lake Dam Rehabilitation | \$ | 7,597,625 | 3366 |
| C725B8 | Upgrade Underground Storage Tanks | \$ | 62,800 | 3367 |
| C725C4 | Muskingum River Lock & Dam | \$ | 505,620 | 3368 |
| C725C6 | Grand Lake St. Mary's State Park | \$ | 9,337 | 3369 |
| C725D0 | Riverfront Improvements | \$ | 5,000 | 3370 |
| C725D8 | Multi-Agency Radio Communication Equipment | \$ | 73,011 | 3371 |
| C725E2 | Local Parks Projects | \$ | 11,028,394 | 3372 |
| C725E6 | Project Planning | \$ | 48,422 | 3373 |
| C725H7 | State Park Dredging/Shore Protection | \$ | 13,000 | 3374 |
| C725K7 | Hazardous Dam Repair - Statewide | \$ | 925,000 | 3375 |
| C725L8 | Statewide Trails Program | \$ | 925,205 | 3376 |
| C725M5 | Lake Erie Island State Park/Middle Bass | \$ | 1,640,386 | 3377 |
| C725M9 | Mohican State Park | \$ | 72,469 | 3378 |
| C725N0 | Handicapped Accessibility | \$ | 23,750 | 3379 |
| C725N4 | Hazardous Waste/Asbestos Abatement | \$ | 294,158 | 3380 |
| C725N6 | Wastewater and Water Systems Upgrade | \$ | 706,577 | 3381 |
| C725R0 | South Bass Island State Park | \$ | 29,992 | 3382 |
| C725R3 | State Parks Renovations/Upgrading | \$ | 957,754 | 3383 |
| C725R4 | Dam Rehabilitation - Parks | \$ | 680,200 | 3384 |
| C725R5 | Lake White State Park - Dam Rehabilitation | \$ | 4,310,297 | 3385 |
| C725S5 | Kamp Dovetail Project | \$ | 95,000 | 3386 |
| | Total Department of Natural Resources | \$ | 35,049,031 | 3387 |
| | TOTAL Parks and Recreation Improvement Fund | \$ | 35,049,031 | 3388 |

Section 207.10.10. LOCAL PARKS PROJECTS 3390

Of the foregoing appropriation item C725E2, Local Parks 3391
Projects, \$50,000 plus an amount equal to two per cent of the 3392
projects listed may be used by the Ohio Department of Natural 3393

| | |
|--|------|
| Resources for the administration of local projects; \$1,586,570 | 3394 |
| shall be used for Grand Lake St. Mary's Improvements; \$400,000 | 3395 |
| shall be used for the Austin Pike Project - Land Acquisition; | 3396 |
| \$191,000 shall be used for Deerfield Township Simpson Creek | 3397 |
| Erosion Mitigation and Bank Control; \$121,700 shall be used for | 3398 |
| the Salt Fork State Park Concession Stand; \$100,000 shall be used | 3399 |
| for the Crown Point Conservation Easement; \$100,000 shall be used | 3400 |
| for the Euclid Beach Pier; \$100,000 shall be used for the Liberty | 3401 |
| Park Expansion - Twinsburg; \$100,000 shall be used for the Lucas | 3402 |
| County Marina; \$100,000 shall be used for the Midtown Cleveland | 3403 |
| Mountain Bike Park; \$100,000 shall be used for the Mudbrook Trail | 3404 |
| and Greenway Project; \$69,000 shall be used for Miami and Erie | 3405 |
| Canal Repairs in Spencerville; \$60,000 shall be used for the | 3406 |
| Marseilles Reservoir Bulkhead Project; \$50,000 shall be used for | 3407 |
| Dillon State Park Upgrades; \$25,000 shall be used for the | 3408 |
| Marblehead Lighthouse State Park Life Boat Station; \$24,165 shall | 3409 |
| be used for Tar Hollow State Park Improvements; \$20,200 shall be | 3410 |
| used for Van Buren State Park Campground Electric and Restroom | 3411 |
| Facility Improvements; and \$10,000 shall be used for Village of | 3412 |
| Albany Bike Paths. | 3413 |
| FINDLEY STATE PARK | 3414 |
| The amount reappropriated for the foregoing appropriation | 3415 |
| item C72511, Findley State Park, is the unencumbered and | 3416 |
| unallotted balance as of June 30, 2012, in appropriation item | 3417 |
| C72511, Findley State Park, minus \$22,856. | 3418 |
| LAKE HOPE STATE PARK | 3419 |
| The amount reappropriated for the foregoing appropriation | 3420 |
| item C72522, Lake Hope State Park, is the unencumbered and | 3421 |
| unallotted balance as of June 30, 2012, in appropriation item | 3422 |
| C72522, Lake Hope State Park, minus \$7,276. | 3423 |
| HOCKING HILLS STATE PARK | 3424 |

| | |
|--|------|
| The amount reappropriated for the foregoing appropriation | 3425 |
| item C72559, Hocking Hills State Park, is the unencumbered and | 3426 |
| unallotted balance as of June 30, 2012, in appropriation item | 3427 |
| C72559, Hocking Hills State Park, minus \$3,025. | 3428 |
| PORTAGE LAKES STATE PARK | 3429 |
| The amount reappropriated for the foregoing appropriation | 3430 |
| item C72576, Portage Lakes State Park, is the unencumbered and | 3431 |
| unallotted balance as of June 30, 2012, in appropriation item | 3432 |
| C72576, Portage Lakes State Park, minus \$2,040. | 3433 |
| DEER CREEK STATE PARK | 3434 |
| The amount reappropriated for the foregoing appropriation | 3435 |
| item C72594, Deer Creek State Park, is the unencumbered and | 3436 |
| unallotted balance as of June 30, 2012, in appropriation item | 3437 |
| C72594, Deer Creek State Park, minus \$19,392. | 3438 |
| RIVERFRONT IMPROVEMENTS | 3439 |
| The amount reappropriated for the foregoing appropriation | 3440 |
| item C725D0, Riverfront Improvements, is the unencumbered and | 3441 |
| unallotted balance as of June 30, 2012, in appropriation item | 3442 |
| C725D0, Riverfront Improvements, minus \$5,000. | 3443 |
| MOHICAN STATE PARK | 3444 |
| The amount reappropriated for the foregoing appropriation | 3445 |
| item C725M9, Mohican State Park, is the unencumbered and | 3446 |
| unallotted balance as of June 30, 2012, in appropriation item | 3447 |
| C725M9, Mohican State Park, minus \$72,469. | 3448 |
| WASTEWATER AND WATER SYSTEMS UPGRADE | 3449 |
| The amount reappropriated for the foregoing appropriation | 3450 |
| item C725N6, Wastewater and Water Systems Upgrade, is the | 3451 |
| unencumbered and unallotted balance as of June 30, 2012, in | 3452 |
| appropriation item C725N6, Wastewater and Water Systems Upgrade, | 3453 |
| plus \$162,050. | 3454 |

| | |
|--|------|
| SOUTH BASS ISLAND STATE PARK | 3455 |
| The amount reappropriated for the foregoing appropriation | 3456 |
| item C725R0, South Bass Island State Park, is the unencumbered and | 3457 |
| unallotted balance as of June 30, 2012, in appropriation item | 3458 |
| C725R0, South Bass Island State Park, minus \$29,992. | 3459 |
| FEDERAL REIMBURSEMENT | 3460 |
| All reimbursements received from the federal government for | 3461 |
| any expenditures made pursuant to sections of this act numbered | 3462 |
| with the prefix "207.10" shall be deposited in the state treasury | 3463 |
| to the credit of the Parks and Recreation Improvement Fund. | 3464 |
| Section 207.10.20. For the appropriations in sections of this | 3465 |
| act numbered with the prefix "207.10," the Department of Natural | 3466 |
| Resources shall periodically prepare and submit to the Director of | 3467 |
| Budget and Management the estimated design, planning, and | 3468 |
| engineering costs of capital-related work to be done by the | 3469 |
| Department of Natural Resources for each project. Based on the | 3470 |
| estimates, the Director of Budget and Management may release | 3471 |
| appropriations from the foregoing appropriation item C725E6, | 3472 |
| Project Planning, within the Parks and Recreation Improvement Fund | 3473 |
| (Fund 7035), to pay for design, planning, and engineering costs | 3474 |
| incurred by the Department of Natural Resources for the projects. | 3475 |
| Upon release of the appropriations by the Director of Budget and | 3476 |
| Management, the Department of Natural Resources shall pay for | 3477 |
| these expenses from the Parks Capital Expenses Fund (Fund 2270), | 3478 |
| and be reimbursed by the Parks and Recreation Improvement Fund | 3479 |
| (Fund 7035) using an intrastate voucher. | 3480 |
| Section 207.10.30. (A) No capital improvement appropriations | 3481 |
| made in sections of this act numbered with the prefix "207.10" | 3482 |
| shall be released for planning or for improvement, renovation, | 3483 |
| construction, or acquisition of capital facilities if a | 3484 |

governmental agency, as defined in section 154.01 of the Revised Code, does not own the real property that constitutes the capital facilities or on which the capital facilities are or will be located. This restriction does not apply in any of the following circumstances:

(1) The governmental agency has a long-term (at least fifteen years) lease of, or other interest (such as an easement) in, the real property.

(2) In the case of an appropriation for capital facilities for parks and recreation that, because of their unique nature or location, will be owned or will be part of facilities owned by a separate nonprofit organization and made available to the governmental agency for its use, the nonprofit organization either owns or has a long-term (at least fifteen years) lease of the real property or other capital facility to be improved, renovated, constructed, or acquired and has entered into a joint or cooperative use agreement, approved by the Department of Natural Resources, with the governmental agency for that agency's use of and right to use the capital facilities to be financed and, if applicable, improved, the value of such use or right to use being reasonably related, as determined by the parties, to the amount of the appropriation.

(B) In the case of capital facilities referred to in division (A)(2) of this section, the joint or cooperative use agreement shall include, as a minimum, provisions that:

(1) Specify the extent and nature of that joint or cooperative use, extending for not fewer than fifteen years, with the value of such use or right to use to be reasonably related, as determined by the parties and approved by the applicable department, to the amount of the appropriation;

(2) Provide for pro rata reimbursement to the state should

the arrangement for joint or cooperative use by a governmental 3516
agency be terminated; and 3517

(3) Provide that procedures to be followed during the capital 3518
improvement process will comply with appropriate applicable state 3519
laws and rules, including provisions of this act. 3520

Section 207.20. All items set forth in this section are 3521
hereby appropriated out of any moneys in the state treasury to the 3522
credit of the State Capital Improvements Fund (Fund 7038) that are 3523
not otherwise appropriated: 3524

Reappropriations

PWC PUBLIC WORKS COMMISSION 3525

Ohio Small Government Capital Improvement Commission 3526

| | | | | |
|--------|------------------------------|----|------------|------|
| C15000 | Local Public Infrastructure | \$ | 2,857,814 | 3527 |
| C15001 | Infrastructure - District 1 | \$ | 48,647,764 | 3528 |
| C15002 | Infrastructure - District 2 | \$ | 17,924,320 | 3529 |
| C15003 | Infrastructure - District 3 | \$ | 23,512,637 | 3530 |
| C15004 | Infrastructure - District 4 | \$ | 11,429,347 | 3531 |
| C15005 | Infrastructure - District 5 | \$ | 9,913,700 | 3532 |
| C15006 | Infrastructure - District 6 | \$ | 9,068,441 | 3533 |
| C15007 | Infrastructure - District 7 | \$ | 14,274,298 | 3534 |
| C15008 | Infrastructure - District 8 | \$ | 14,703,810 | 3535 |
| C15009 | Infrastructure - District 9 | \$ | 6,564,408 | 3536 |
| C15010 | Infrastructure - District 10 | \$ | 18,663,527 | 3537 |
| C15011 | Infrastructure - District 11 | \$ | 11,035,000 | 3538 |
| C15012 | Infrastructure - District 12 | \$ | 9,775,754 | 3539 |
| C15013 | Infrastructure - District 13 | \$ | 6,176,446 | 3540 |
| C15014 | Infrastructure - District 14 | \$ | 6,339,702 | 3541 |
| C15015 | Infrastructure - District 15 | \$ | 10,341,340 | 3542 |
| C15016 | Infrastructure - District 16 | \$ | 9,201,398 | 3543 |
| C15017 | Infrastructure - District 17 | \$ | 6,475,271 | 3544 |
| C15018 | Infrastructure - District 18 | \$ | 5,917,247 | 3545 |

| | | | | |
|--------|--|----|-------------|------|
| C15019 | Infrastructure - District 19 | \$ | 9,838,333 | 3546 |
| C15020 | Emergency Set Aside | \$ | 6,647,147 | 3547 |
| C15022 | Ohio Small Government Capital Improvement | \$ | 25,620,796 | 3548 |
| | Total Public Works Commission | \$ | 284,928,500 | 3549 |
| | TOTAL State Capital Improvement Fund | \$ | 284,928,500 | 3550 |

The appropriations in this section shall be used in accordance with sections 164.01 to 164.12 of the Revised Code. All expenditures made from these appropriations shall be approved by the Director of the Public Works Commission. The Director of the Public Works Commission shall not allocate funds in amounts greater than those amounts appropriated by the General Assembly.

Section 207.30. All items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the State Capital Improvements Revolving Loan Fund (Fund 7040) and derived from repayments of loans made to local subdivisions for capital improvements, investment earnings on moneys in the fund, and moneys obtained from federal or private grants or from other sources for the purpose of making loans for the purpose of financing or assisting in the financing of the cost of capital improvement projects of local subdivisions:

Reappropriations

| | | | | |
|--------|--------------------------------|----|------------|------|
| | PWC PUBLIC WORKS COMMISSION | | | 3566 |
| C15030 | Revolving Loan | \$ | 10,682,750 | 3567 |
| C150RA | Revolving Loan Fund-District 1 | \$ | 12,795,516 | 3568 |
| C150RB | Revolving Loan Fund-District 2 | \$ | 3,822,407 | 3569 |
| C150RC | Revolving Loan Fund-District 3 | \$ | 10,939,753 | 3570 |
| C150RD | Revolving Loan Fund-District 4 | \$ | 3,340,046 | 3571 |
| C150RE | Revolving Loan Fund-District 5 | \$ | 2,316,931 | 3572 |
| C150RF | Revolving Loan Fund-District 6 | \$ | 3,005,928 | 3573 |
| C150RG | Revolving Loan Fund-District 7 | \$ | 4,037,709 | 3574 |
| C150RH | Revolving Loan Fund-District 8 | \$ | 2,625,974 | 3575 |

| | | | | |
|--|---------------------------------|----|------------|------|
| C150RI | Revolving Loan Fund-District 9 | \$ | 2,088,655 | 3576 |
| C150RJ | Revolving Loan Fund-District 10 | \$ | 3,300,350 | 3577 |
| C150RK | Revolving Loan Fund-District 11 | \$ | 3,043,037 | 3578 |
| C150RL | Revolving Loan Fund-District 12 | \$ | 3,984,677 | 3579 |
| C150RM | Revolving Loan Fund-District 13 | \$ | 2,004,057 | 3580 |
| C150RN | Revolving Loan Fund-District 14 | \$ | 2,606,092 | 3581 |
| C150RO | Revolving Loan Fund-District 15 | \$ | 2,134,763 | 3582 |
| C150RP | Revolving Loan Fund-District 16 | \$ | 3,940,976 | 3583 |
| C150RQ | Revolving Loan Fund-District 17 | \$ | 2,316,196 | 3584 |
| C150RS | Revolving Loan Fund-District 18 | \$ | 2,787,326 | 3585 |
| C150RT | Revolving Loan Fund-District 19 | \$ | 2,283,096 | 3586 |
| C150RU | Small Government Program | \$ | 4,258,236 | 3587 |
| C150RV | Emergency Program | \$ | 574,145 | 3588 |
| Total Public Works Commission | | \$ | 88,888,620 | 3589 |
| TOTAL State Capital Improvements Revolving Loan Fund | | \$ | 88,888,620 | 3590 |

The appropriations in this section shall be used in accordance with sections 164.01 to 164.12 of the Revised Code. All expenditures made from these appropriations shall be approved by the Director of the Public Works Commission. The Director of the Public Works Commission shall not allocate funds in amounts greater than those amounts appropriated by the General Assembly.

Section 207.33. The items set forth in this section are hereby appropriated out of any moneys in the state treasury to the credit of the Coal Research and Development Fund (Fund 7046) that are not otherwise appropriated:

| | | | | |
|--|-------------------------------------|----|------------------|------|
| | | | Reappropriations | |
| | DEV DEPARTMENT OF DEVELOPMENT | | | 3601 |
| C19505 | Clean Coal Research and Development | \$ | 28,500,000 | 3602 |
| Total Department of Development | | \$ | 28,500,000 | 3603 |
| TOTAL Coal Research and Development Fund | | \$ | 28,500,000 | 3604 |

Section 207.40. All items set forth in this section are 3606
hereby appropriated out of any moneys in the state treasury to the 3607
credit of the Clean Ohio Conservation Fund (Fund 7056) that are 3608
not otherwise appropriated: 3609

Reappropriations

| | | | |
|------------------------------------|-----------------------------|---------------|------|
| | PWC PUBLIC WORKS COMMISSION | | 3610 |
| C150AA | Clean Ohio-District 1 | \$ 760,628 | 3611 |
| C150BB | Clean Ohio-District 2 | \$ 671,784 | 3612 |
| C150CC | Clean Ohio-District 3 | \$ 2,632,097 | 3613 |
| C150DD | Clean Ohio-District 4 | \$ 758,543 | 3614 |
| C150EE | Clean Ohio-District 5 | \$ 732,103 | 3615 |
| C150FF | Clean Ohio-District 6 | \$ 505,233 | 3616 |
| C150GG | Clean Ohio-District 7 | \$ 626,978 | 3617 |
| C150HH | Clean Ohio-District 8 | \$ 1,414,196 | 3618 |
| C150II | Clean Ohio-District 9 | \$ 165,678 | 3619 |
| C150JJ | Clean Ohio-District 10 | \$ 3,742,027 | 3620 |
| C150KK | Clean Ohio-District 11 | \$ 1,139,858 | 3621 |
| C150LL | Clean Ohio-District 12 | \$ 134,233 | 3622 |
| C150MM | Clean Ohio-District 13 | \$ 2,046,359 | 3623 |
| C150NN | Clean Ohio-District 14 | \$ 1,741,426 | 3624 |
| C150OO | Clean Ohio-District 15 | \$ 1,085,741 | 3625 |
| C150PP | Clean Ohio-District 16 | \$ 437,564 | 3626 |
| C150RR | Clean Ohio-District 18 | \$ 469,599 | 3627 |
| C150SS | Clean Ohio-District 19 | \$ 365,789 | 3628 |
| Total Public Works Commission | | \$ 19,429,836 | 3629 |
| TOTAL Clean Ohio Conservation Fund | | \$ 19,429,836 | 3630 |

Section 207.50. All items set forth in this section are 3632
hereby appropriated out of any moneys in the state treasury to the 3633
credit of the Clean Ohio Agricultural Easement Fund (Fund 7057) 3634
that are not otherwise appropriated: 3635

Reappropriations

| | | | |
|-------------------------------|---|--------------|------|
| AGR DEPARTMENT OF AGRICULTURE | | | 3636 |
| C70009 | Clean Ohio Agricultural Easement | \$ 5,304,744 | 3637 |
| | Total Department of Agriculture | \$ 5,304,744 | 3638 |
| | TOTAL Clean Ohio Agricultural Easement Fund | \$ 5,304,744 | 3639 |

AGRICULTURAL EASEMENT PURCHASE 3640

The foregoing appropriation item C70009, Clean Ohio 3641
Agricultural Easement, shall be used in accordance with sections 3642
901.21, 901.22, and 5301.67 to 5301.70 of the Revised Code. 3643

Section 207.60. All items set forth in this section are 3644
hereby appropriated out of any moneys in the state treasury to the 3645
credit of the Clean Ohio Trail Fund (Fund 7061) that are not 3646
otherwise appropriated: 3647

Reappropriations

| | | | |
|-------------------------------------|---------------------------------------|--------------|------|
| DNR DEPARTMENT OF NATURAL RESOURCES | | | 3648 |
| C72514 | Clean Ohio Trail Fund | \$ 3,269,413 | 3649 |
| | Total Department of Natural Resources | \$ 3,269,413 | 3650 |
| | TOTAL Clean Ohio Trail Fund | \$ 3,269,413 | 3651 |

Section 501.10. CERTIFICATION OF AVAILABILITY OF MONEYS 3653

Moneys that require release shall not be expended from any 3654
appropriation contained in this act without certification of the 3655
Director of Budget and Management that there are sufficient moneys 3656
in the state treasury in the fund from which the appropriation is 3657
made. Such certification made by the Office of Budget and 3658
Management shall be based on estimates of revenue, receipts, and 3659
expenses. Nothing in this section limits the authority of the 3660
Director of Budget and Management granted in section 126.07 of the 3661
Revised Code. 3662

Section 501.20. LIMITATION ON USE OF CAPITAL APPROPRIATIONS 3663

The appropriations made in this act, excluding those made to 3664

the State Capital Improvement Fund (Fund 7038) and the State
Capital Improvements Revolving Loan Fund (Fund 7040) for buildings
or structures, including remodeling and renovations, are limited
to:

(A) Acquisition of real property or interests in real
property;

(B) Buildings and structures, which includes construction,
demolition, complete heating, lighting, and lighting fixtures, and
all necessary utilities, ventilating, plumbing, sprinkling, and
sewer systems, when such systems are authorized or necessary;

(C) Architectural, engineering, and professional services
expenses directly related to the projects;

(D) Machinery that is a part of structures at the time of
initial acquisition or construction;

(E) Acquisition, development, and deployment of new computer
systems, including the redevelopment or integration of existing
and new computer systems, but excluding regular or ongoing
maintenance or support agreements;

(F) Equipment that meets all the following criteria:

(1) The equipment is essential in bringing the facility up to
its intended use;

(2) The unit cost of the equipment, and not the individual
parts of a unit, is about \$100 or more;

(3) The equipment has a useful life of five years or more;
and

(4) The equipment is necessary for the functioning of the
particular facility or project.

Equipment shall not be paid for from these appropriations
that is not an integral part of or directly related to the basic
purpose or function of a project for which moneys are

appropriated. This paragraph does not apply to appropriation line 3695
items for equipment. 3696

Section 501.30. CONTINGENCY RESERVE REQUIREMENT 3697

Any request for release of capital appropriations by the 3698
Director of Budget and Management or the Controlling Board of 3699
capital appropriations for projects, the contracts for which are 3700
awarded by the Department of Administrative Services, shall 3701
contain a contingency reserve, the amount of which shall be 3702
determined by the Department of Administrative Services, for 3703
payment of unanticipated project expenses. Any amount deducted 3704
from the encumbrance for a contractor's contract as an assessment 3705
for liquidated damages shall be added to the encumbrance for the 3706
contingency reserve. Contingency reserve funds shall be used to 3707
pay costs resulting from unanticipated job conditions, to comply 3708
with rulings regarding building and other codes, to pay costs 3709
related to errors or omissions in contract documents, to pay costs 3710
associated with changes in the scope of work, and to pay the cost 3711
of settlements and judgments related to the project. 3712

Any funds remaining upon completion of a project, may, upon 3713
approval of the Controlling Board, be released for the use of the 3714
institution to which the appropriation was made for another 3715
capital facilities project or projects. 3716

Section 501.40. AGENCY ADMINISTRATION OF CAPITAL FACILITIES 3717
PROJECTS 3718

Notwithstanding sections 123.01 and 123.15 of the Revised 3719
Code, the Director of Administrative Services may authorize the 3720
Departments of Mental Health, Developmental Disabilities, Alcohol 3721
and Drug Addiction Services, Agriculture, Job and Family Services, 3722
Rehabilitation and Correction, Youth Services, Public Safety, 3723
Transportation, the Ohio Veterans Home, and the Rehabilitation 3724

Services Commission to administer any capital facilities projects 3725
when the estimated cost, including design fees, construction, 3726
equipment, and contingency amounts, is less than \$1,500,000. 3727
Requests for authorization to administer capital facilities 3728
projects shall be made in writing to the Director of 3729
Administrative Services by the respective state agency within 3730
sixty days after the effective date of the act in which the 3731
General Assembly initially makes an appropriation for the project. 3732
Upon the release of funds for such projects by the Controlling 3733
Board or the Director of Budget and Management, the agency may 3734
administer the capital project or projects for which agency 3735
administration has been authorized without the supervision, 3736
control, or approval of the Director of Administrative Services. 3737

A state agency authorized by the Director of Administrative 3738
Services to administer capital facilities projects pursuant to 3739
this section shall comply with the applicable procedures and 3740
guidelines established in Chapter 153. of the Revised Code. 3741

Section 501.50. SATISFACTION OF JUDGMENTS AND SETTLEMENTS 3742
AGAINST THE STATE 3743

Except as otherwise provided in this section, an 3744
appropriation contained in this act or in any other act may be 3745
used for the purpose of satisfying judgments, settlements, or 3746
administrative awards ordered or approved by the Court of Claims 3747
or by any other court of competent jurisdiction in connection with 3748
civil actions against the state. This authorization does not apply 3749
to appropriations that are to be applied to or used for payment of 3750
guarantees by or on behalf of the state or for payments under 3751
lease agreements relating to or debt service on bonds, notes, or 3752
other obligations of the state. Notwithstanding any other section 3753
of law to the contrary, this authorization includes appropriations 3754
from funds into which proceeds or direct obligations of the state 3755

are deposited only to the extent that the judgment, settlement, or 3756
administrative award is for or represents capital costs for which 3757
the appropriation may otherwise be used and is consistent with the 3758
purpose for which any related obligations were issued or entered 3759
into. Nothing contained in this section is intended to subject the 3760
state to suit in any forum in which it is not otherwise subject to 3761
suit, nor is it intended to waive or compromise any defense or 3762
right available to the state in any suit against it. 3763

Section 501.60. CAPITAL RELEASES BY THE DIRECTOR OF BUDGET 3764
AND MANAGEMENT 3765

Notwithstanding section 126.14 of the Revised Code, 3766
appropriations for appropriation items C50100, Local Jails, and 3767
C50101, Community-Based Correctional Facilities, appropriated from 3768
the Adult Correctional Building Fund (Fund 7027) to the Department 3769
of Rehabilitation and Correction shall be released upon the 3770
written approval of the Director of Budget and Management. The 3771
appropriations from the Public School Building Fund (Fund 7021), 3772
the Education Facilities Trust Fund (Fund N087), and the School 3773
Building Program Assistance Fund (Fund 7032) to the School 3774
Facilities Commission, from the Transportation Building Fund (Fund 3775
7029) to the Department of Transportation, from the Clean Ohio 3776
Conservation Fund (Fund 7056) to the Public Works Commission, and 3777
appropriations from the State Capital Improvement Fund (Fund 7038) 3778
and the State Capital Improvements Revolving Loan Fund (Fund 7040) 3779
to the Public Works Commission shall be released upon presentation 3780
of a request to release the funds, by the agency to which the 3781
appropriation has been made, to the Director of Budget and 3782
Management. 3783

Section 501.70. PREVAILING WAGE REQUIREMENT 3784

Except as provided in section 4115.04 of the Revised Code, 3785

moneys appropriated or reappropriated by the 129th General 3786
Assembly shall not be used for the construction of public 3787
improvements, as defined in section 4115.03 of the Revised Code, 3788
unless the mechanics, laborers, or workers engaged therein are 3789
paid the prevailing rate of wages prescribed in section 4115.04 of 3790
the Revised Code. Nothing in this section affects the wages and 3791
salaries established for state employees under Chapter 124. of the 3792
Revised Code, or collective bargaining agreements entered into by 3793
the state under Chapter 4117. of the Revised Code, while engaged 3794
on force account work, nor does this section interfere with the 3795
use of inmate and patient labor by the state. 3796

Section 501.90. AUTHORIZATION OF THE DIRECTOR OF BUDGET AND 3797
MANAGEMENT 3798

The Director of Budget and Management shall authorize both of 3799
the following: 3800

(A) The initial release of moneys for projects from the funds 3801
into which proceeds of direct obligations of the state are 3802
deposited; and 3803

(B) The expenditure or encumbrance of moneys from funds into 3804
which proceeds of direct obligations are deposited, only after 3805
determining to the director's satisfaction that either of the 3806
following applies: 3807

(1) The application of such moneys to the particular project 3808
will not negatively affect any exemption or exclusion from federal 3809
income tax of the interest or interest equivalent on obligations, 3810
issued to provide moneys to the particular fund. 3811

(2) Moneys for the project will come from the proceeds of 3812
obligations, the interest on which is not so excluded or exempt 3813
and which have been authorized as "taxable obligations" by the 3814
issuing authority. 3815

The director shall report any nonrelease of moneys pursuant 3816
to this section to the Governor, the presiding officer of each 3817
house of the General Assembly, and the agency for the use of which 3818
the project is intended. 3819

Section 503.20. SCHOOL FACILITIES ENCUMBRANCES AND 3820
REAPPROPRIATION 3821

At the request of the Executive Director of the Ohio School 3822
Facilities Commission, the Director of Budget and Management may 3823
cancel encumbrances for school district projects from a previous 3824
biennium if the district has not raised its local share of project 3825
costs within thirteen months of receiving Controlling Board 3826
approval in accordance with section 3318.05 or 3318.41 of the 3827
Revised Code. The Executive Director of the Ohio School Facilities 3828
Commission shall certify the amounts of these canceled 3829
encumbrances to the Director of Budget and Management on a 3830
quarterly basis. The amounts of the canceled encumbrances are 3831
hereby appropriated. 3832

Section 503.30. EMERGENCY CAPITAL APPROPRIATIONS AND 3833
AUTHORIZATION TO ISSUE OBLIGATIONS 3834

Notwithstanding any provision of law to the contrary, the 3835
Director of Budget and Management may establish a process for, and 3836
receive from state agencies or institutions, applications for 3837
funding emergency or critical capital facilities needs that may be 3838
paid from the funds identified in this section. Upon review of any 3839
such application, if determined necessary to address emergency or 3840
critical capital needs identified in an application, the director 3841
may request Controlling Board approval to establish additional 3842
capital appropriations, from the following funds in an aggregate 3843
amount not to exceed \$50,000,000 for the FY 2013 - FY 2014 capital 3844
biennium, minus any amounts approved under Section 503.95 of Am. 3845

Sub. H.B. 153 of the 129th General Assembly, prior to the 3846
effective date of this section: the Administrative Building Fund 3847
(Fund 7026), the Adult Correctional Building Fund (Fund 7027), the 3848
Juvenile Correctional Building Fund (Fund 7028), the Ohio Cultural 3849
Facilities Fund (Fund 7030), the Ohio Parks and Natural Resources 3850
Fund (Fund 7031), the Mental Health Facilities Improvement Fund 3851
(Fund 7033), and the Parks and Recreation Improvement Fund (Fund 3852
7035). Reference is made to Section 221.20.30 of Am. Sub. H.B. 562 3853
(as to Fund 7026), Section 223.11 of Am. Sub. H.B. 562 (as to Fund 3854
7027), Section 225.11 of Am. Sub. H.B. 562 (as to Fund 7028), 3855
Section 227.11 of Am. Sub. H.B. 562 (as to Fund 7030), Section 3856
229.11 of Am. Sub. H.B. 562 (as to Fund 7031), Section 231.40.10 3857
of Am. Sub. H.B. 562 (as to Fund 7033), Section 233.60.30 of Am. 3858
Sub. H.B. 562 (as to Fund 7034), and Section 235.12 of Am. Sub. 3859
H.B. 562 (as to Fund 7035), each of which authorizes the issuance 3860
and sale of original obligations, pursuant to the applicable 3861
constitutional and statutory authority indicated therein, in a 3862
principal amount indicated therein. In addition to those amounts 3863
previously authorized for each of those purposes, the Ohio Public 3864
Facilities Commission or the Treasurer of State, as applicable, 3865
are each hereby authorized to issue and sell additional original 3866
obligations, pursuant to the applicable constitutional and 3867
statutory authority, in an aggregate principal amount equal to any 3868
additional capital appropriations approved by the Controlling 3869
Board under the authority of this section for that purpose, plus 3870
amounts necessary to cover the costs of issuance of those 3871
additional original obligations. Sections 518.10 and 518.20 of Am. 3872
Sub. H.B. 153 of the 129th General Assembly apply to the debt 3873
service on any additional obligations issued and sold under this 3874
paragraph. 3875

Section 503.40. REAPPROPRIATION OF UNEXPENDED ENCUMBERED 3876
BALANCES OF CAPITAL APPROPRIATIONS 3877

(A)(1) An unexpended balance of a capital appropriation or 3878
reappropriation that a state agency has lawfully encumbered prior 3879
to the close of a capital biennium is hereby reappropriated for 3880
the following capital biennium from the fund from which it was 3881
originally appropriated or was reappropriated and shall be used 3882
only for the purpose of discharging the encumbrance in the 3883
following capital biennium. For those encumbered appropriations or 3884
reappropriations, any Controlling Board approval previously 3885
granted and referenced by the encumbering document remains in 3886
effect until the encumbrance is discharged in the following 3887
capital biennium or until the encumbrance expires at the end of 3888
the following capital biennium. 3889

(2) At the end of the reappropriation period provided for by 3890
division (A)(1) of this section, an unexpended balance of a 3891
capital appropriation or reappropriation that remains encumbered 3892
at the end of that period is hereby reappropriated for the next 3893
capital biennium from the fund from which it was originally 3894
appropriated or was reappropriated and shall be used only for the 3895
purpose of discharging the encumbrance in the next capital 3896
biennium. For those encumbered appropriations or reappropriations, 3897
any Controlling Board approval previously granted and referenced 3898
by the encumbering document remains in effect until the 3899
encumbrance is discharged in the next capital biennium or until 3900
the encumbrance expires at the end of the next capital biennium. 3901

(B)(1) At the end of the reappropriation period provided for 3902
by division (A)(2) of this section, a reappropriation made 3903
pursuant to division (A)(2) of this section lapses, and the 3904
encumbrance expires. 3905

(2) If an encumbrance expired pursuant to division (B)(1) of 3906
this section, the Director of Budget and Management may 3907
reestablish the encumbrance as provided in this division. If a 3908
reappropriation for a project is made by the General Assembly for 3909

the biennium immediately following the biennium in which an 3910
encumbrance for that project expired, the Director of Budget and 3911
Management may reestablish the encumbrance in an amount not to 3912
exceed the amount of the expired encumbrance, in the name of the 3913
contractor named in the expired encumbrance, and for the same 3914
purpose specified in the expired encumbrance. The encumbrance 3915
amount shall be in addition to the amount of the reappropriation 3916
and is hereby reappropriated. The amount re-encumbered shall be 3917
used only for the purpose of discharging the encumbrance in the 3918
2016 capital biennium for which the reappropriation was made. For 3919
those re-encumbered reappropriations, any Controlling Board 3920
approval previously granted and referenced by the expired 3921
encumbering document remains in effect until the encumbrance is 3922
discharged or expires at the end of the capital biennium for which 3923
the reappropriation was made. If any portion of the amount 3924
re-encumbered by the Director of Budget and Management under this 3925
division is not expended prior to the close of the capital 3926
biennium for which the reappropriation was made, that amount is 3927
hereby reappropriated for the following capital biennium as 3928
provided for in division (A)(1) of this section and subject to the 3929
provisions of division (A)(1) of this section. 3930

Section 503.50. Capital reappropriations in this act that 3931
have been released by the Controlling Board or the Director of 3932
Budget and Management between June 30, 2010, and July 1, 2012, do 3933
not require further approval or release prior to being encumbered. 3934
Funds reappropriated in excess of such prior releases shall be 3935
released in accordance with applicable provisions of this act. 3936

Section 503.60. Unless otherwise specified, the 3937
reappropriations made in this act represent the unencumbered and 3938
unallotted balances of prior years' capital improvements 3939
appropriations estimated to be available on June 30, 2012. The 3940

actual balances on June 30, 2012, for the appropriation items in 3941
this act are hereby reappropriated. Additionally, there is hereby 3942
reappropriated the unencumbered and unallotted balances on June 3943
30, 2012, of any appropriation items either reappropriated in Am. 3944
Sub. H.B. 462 of the 128th General Assembly or appropriated in Am. 3945
Sub. H.B. 153 of the 129th General Assembly, or created by the 3946
Controlling Board pursuant to section 127.15 of the Revised Code 3947
from appropriation items in Am. Sub. H.B. 462 of the 128th General 3948
Assembly and Am. Sub. H.B. 153 and Am. Sub. H.B. 114 of the 129th 3949
General Assembly, and this act, if the Director of Budget and 3950
Management determines that such balances are needed to complete 3951
the projects for which they were reappropriated or appropriated. 3952
The appropriation items and amounts that are reappropriated by 3953
this act shall be reported to the Controlling Board within 30 days 3954
after the effective date of this section. 3955

Section 503.70. An appropriation for a health care facility 3956
authorized under this act may not be released until the 3957
requirements of sections 3702.51 to 3702.62 of the Revised Code 3958
have been met. 3959

Section 503.80. All proceeds received by the state as a 3960
result of litigation, judgments, settlements, or claims, filed by 3961
or on behalf of any state agency as defined by section 1.60 of the 3962
Revised Code or any state-supported or state-assisted institution 3963
of higher education, for damages or costs resulting from the use, 3964
removal, or hazard abatement of asbestos materials shall be 3965
deposited in the Asbestos Abatement Distribution Fund (Fund 6740). 3966
All funds deposited into the Asbestos Abatement Distribution Fund 3967
are hereby appropriated to the Attorney General. To the extent 3968
practicable, the proceeds placed in the Asbestos Abatement 3969
Distribution Fund shall be divided among the state agencies and 3970

state-supported or state-assisted institutions of higher education 3971
in accordance with the general provisions of the litigation 3972
regarding the percentage of recovery. Distribution of the proceeds 3973
to each state agency or state-supported or state-assisted 3974
institution of higher education shall be made in accordance with 3975
the Asbestos Abatement Distribution Plan to be developed by the 3976
Attorney General, the Division of Public Works within the 3977
Department of Administrative Services, and the Office of Budget 3978
and Management. 3979

In those circumstances where asbestos litigation proceeds are 3980
for reimbursement of expenditures made with funds outside the 3981
state treasury or damages to buildings not constructed with state 3982
appropriations, direct payments shall be made to the affected 3983
institutions of higher education. Any proceeds received for 3984
reimbursement of expenditures made with funds within the state 3985
treasury or damages to buildings occupied by state agencies shall 3986
be distributed to the affected agencies with an intrastate 3987
transfer voucher to the funds identified in the Asbestos Abatement 3988
Distribution Plan. 3989

Such proceeds shall be used for additional asbestos abatement 3990
or encapsulation projects, or for other capital improvements, 3991
except that proceeds distributed to the General Revenue Fund and 3992
other funds that are not bond improvement funds may be used for 3993
any purpose. The Controlling Board may, for bond improvement 3994
funds, create appropriation items or increase appropriation 3995
authority in existing appropriation items equaling the amount of 3996
such proceeds. Such amounts approved by the Controlling Board are 3997
hereby appropriated. Such proceeds deposited in bond improvement 3998
funds shall not be expended until released by the Controlling 3999
Board, which shall require certification by the Director of Budget 4000
and Management that such proceeds are sufficient and available to 4001
fund the additional anticipated expenditures. 4002

Section 503.90. OBLIGATIONS ISSUED UNDER CHAPTER 151. OF THE 4003
REVISED CODE 4004

The capital improvements for which appropriations are made in 4005
this act from the Ohio Parks and Natural Resources Fund (Fund 4006
7031), the School Building Program Assistance Fund (Fund 7032), 4007
the Higher Education Improvement Fund (Fund 7034), the State 4008
Capital Improvements Fund (Fund 7038), the Coal Research and 4009
Development Fund (Fund 7046), the Clean Ohio Conservation Fund 4010
(Fund 7056), the Clean Ohio Agricultural Easement Fund (Fund 4011
7057), and the Clean Ohio Trail Fund (Fund 7061) are determined to 4012
be capital improvements and capital facilities for natural 4013
resources, a statewide system of common schools, state-supported 4014
and state-assisted institutions of higher education, local 4015
subdivision capital improvement projects, and conservation 4016
purposes (under the Clean Ohio Program) and are designated as 4017
capital facilities to which proceeds of obligations issued under 4018
Chapter 151. of the Revised Code are to be applied. 4019

Section 505.20. OBLIGATIONS ISSUED UNDER CHAPTER 154. OF THE 4020
REVISED CODE 4021

The capital improvements for which appropriations are made in 4022
this act from the Highway Safety Building Fund (Fund 7025), the 4023
Administrative Building Fund (Fund 7026), the Adult Correctional 4024
Building Fund (Fund 7027), the Juvenile Correctional Building Fund 4025
(Fund 7028), the Cultural and Sports Facilities Building Fund 4026
(Fund 7030), the Mental Health Facilities Improvement Fund (Fund 4027
7033), and the Parks and Recreation Improvement Fund (Fund 7035) 4028
are determined to be capital improvements and capital facilities 4029
for housing state agencies and branches of government, mental 4030
hygiene and retardation, and parks and recreation and are 4031
designated as capital facilities to which proceeds of obligations 4032
issued under Chapter 154. of the Revised Code are to be applied. 4033

Section 505.30. Upon the request of the agency to which a 4034
capital project appropriation item is appropriated, the Director 4035
of Budget and Management may transfer open encumbrance amounts 4036
between separate encumbrances for the project appropriation item 4037
to the extent that any reductions in encumbrances are agreed to by 4038
the contracting vendor and the agency. 4039

Section 505.40. Any proceeds received by the state as the 4040
result of litigation or a settlement agreement related to any 4041
liability for the planning, design, engineering, construction, or 4042
constructed management of facilities operated by the Department of 4043
Administrative Services shall be deposited into the Administrative 4044
Building Fund (Fund 7026). 4045

Section 733.10. A subcommittee of the STEM Committee created 4046
under section 3326.02 of the Revised Code is hereby established. 4047
The subcommittee shall consist of the Superintendent of Public 4048
Instruction, the Chancellor of the Ohio Board of Regents, and the 4049
Director of Development or their designees. Notwithstanding 4050
sections 3326.02 and 3326.03 of the Revised Code, during the 4051
period from the effective date of this section to July 31, 2012, 4052
the subcommittee shall convene to consider, and may approve, 4053
proposals for new science, technology, engineering, and 4054
mathematics schools to be organized in accordance with Chapter 4055
3326. of the Revised Code, in lieu of consideration and approval 4056
by the whole committee. On or after the effective date of this 4057
section, any proposal approved by the subcommittee shall be 4058
treated as though it were approved by the whole committee, and the 4059
school described in that proposal shall be entitled to open and 4060
operate in accordance with Chapter 3326. of the Revised Code in 4061
the same manner as any other school approved under that chapter. 4062
The whole committee, as described in section 3326.02 of the 4063

Revised Code, shall resume the duties to consider and approve 4064
proposals on August 1, 2012. 4065

Section 806.10. The items of law contained in this act, and 4066
their applications, are severable. If an item of law contained in 4067
this act, or if an application of an item of law contained in this 4068
act, is held invalid, the invalidity does not affect other items 4069
of law contained in this act and their applications that can be 4070
given effect without the invalid item or application. 4071