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Hennis Care Centre of Dover

<u>Calendar Year</u>	<u>Average Paid Medicaid Rate</u>	<u>Medicaid Average Cost</u>	<u>Medicaid Margin</u>	<u>Bureau of Labor Statistics Inflation Rate (CPI)</u>	<u>Medicaid Rate With Inflation</u>
2005	\$ 164.32	\$ 180.77	\$ (16.45)	3.39%	-
2006	\$ 164.71	\$ 186.66	\$ (21.95)	3.24%	\$ 170.72
2007	\$ 163.04	\$ 192.09	\$ (29.05)	2.85%	\$ 176.26
2008	\$ 163.04	\$ 198.24	\$ (35.20)	3.85%	\$ 181.28
2009	\$ 169.39	\$ 195.89	\$ (26.50)	-0.34%	\$ 188.25
2010	\$ 171.53	\$ 203.09	\$ (31.56)	1.64%	\$ 187.22
2011	\$ 164.53	\$ 201.33	\$ (36.80)	3.16%	\$ 199.02
2012	\$ 162.46	\$ 213.48	\$ (51.02)	2.07%	\$ 205.74
2013	\$ 165.34	\$ 204.36	\$ (39.02)	1.50%	\$ 209.74
2014	\$ 160.68	\$ 213.39	\$ (52.71)	1.60%	\$ 212.84
2015	\$ 163.29	-	-	0.80%	\$ 216.24

Rate if rebasing is implemented with no changes in RUG's grouping, certified bed days calculation and using 2013 cost reports as base year.

Total Ancillary/Support Price	\$ 59.61
Total Capital Price	\$ 7.55
Tax Rate	\$ 1.67
Total Quality Points 15 - Quality Add on 329	\$ 16.44
CPCMU Price 41.04	
Case Mix Score 2.410	\$ 98.90
Estimated Rate Rebased	\$ 184.17
2015 Current Rate	\$ 163.29
Net Difference	\$ 20.88