ICF/IID's
ANALYSIS SINCE INCEPTION OF STATEWIDE COST CONTAINMENT CAP
COMPARISON FROM SFY2004 TO SFY2015

					AT NOW IN DC COST						*Estimated*	*Estimated*
Statewide Median Cost % Increase		3.3181%	N/A	N/A	*16.9787%*	4.7251%	-1.5736%	2.6846%	2.7488%	0.9018%	*0.9018%*	*0.9018%*
Statewide Rate Reduction	($11,262,440)	($28,268,520)	($28,268,520)	($28,268,520)	($16,638,160)	($25,059,440)	($9,341,080)	($24,855,040)	($32,090,800)	($36,914,640)	($42,626,105)	($48,367,161)
Statewide Avg. per Diem Decrease	($5.51)	($13.83)	($13.83)	($13.83)	($8.14)	($12.26)	($4.57)	($12.16)	($15.70)	($18.06)	($20.85)	($23.66)
Statewide Median Cost	$226.94	$234.47	$234.47	$234.47	*$274.28*	$287.24	$282.72	$290.31	$298.29	$300.98	*$303.69*	*$306.43*
Effective Statutory Median Cap	$211.80	$211.01	$243.98 Rate Freeze	$243.98 Rate Freeze	$256.41	$263.00	$263.40	$264.60	$264.60	$264.60	$264.60	$264.60
			$32.97 AT Add On	**$32.97 AT Add On**	**DC now Includes AT**	**DC now Includes AT**	**DC now Includes AT**	**DC now Includes AT**	**DC now Includes AT**	**DC now Includes AT**	**DC now Includes AT**	**DC now Includes AT**
	$9.63	**$9.63**	**$9.63**	**$9.63**	**$9.73**	**$11.98**	**$14.75**	**$13.55**	**$17.99**	**$18.32**	**$18.24**	**$18.17**
	$221.43	**$220.64**	**$220.64**	**$220.64**	**$266.14**	**$274.98**	**$278.15**	**$278.15**	**$282.59**	**$282.92**	**$282.84**	**$282.77**
	Full Statutory Ceilings w/2.43% RB	**Full Statutory Ceilings w/3.67% RB**	**Full Statutory Ceilings w/3.67% RB**	**Full Statutory Ceilings w/3.67% RB**	**Full Statutory Ceilings w/2.97% RB**	**Full Statutory Ceilings w/4.27% RB**	**Full Statutory Ceilings w/1.62% RB**	**Full Statutory Ceilings w/4.19% RB**	**50% Modified 50% Capped w/5.26% RB then .21% RB**	**50% Modified 50% Capped w/6% RB then .38% RB**	**Full Modified Ceilings w/1.47% RB**	**Full Modified Ceilings w/0% RB**
	FY 04	**FY 05**	**FY 06**	**FY 07**	**FY 08**	**FY 09**	**FY 10**	**FY 11**	**FY 12**	**FY 13**	**FY 14**	**FY 15**

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