

**Ohio Chemical Dependency Professionals Board**  
**Executive Budget Recommendations SFY2020-2021**  
**Ohio Senate**  
**Finance Subcommittee on Health and Medicaid**

May 9, 2019

Chairman Hackett, Vice Chair Huffman, Ranking Member Thomas, members of the Subcommittee, I am Jill Smock, new Executive Director of the Ohio Chemical Dependency Professionals Board. I just began my new position as Executive Director last week, so I will do my best to present our budget request to the subcommittee and to answer any questions you may have today.

**Background**

Created in December of 2002 with the passage and signing of H.B. 496 (124<sup>th</sup> General Assembly), the Chemical Dependency Professionals (OCDP) Board was organized in April 2003 and assumed the authority to credential chemical dependency professionals June 13, 2004. The Board provides licensing and certification services to over 11,316 substance use disorder treatment and prevention professionals. It endorses over 350 individual trainings per year and awards, annually, approximately 25 to 30 educational provider status designations.

**Mission**

The Board's mission is to ensure high standards of alcohol and other drug treatment and prevention for all citizens through the assurance of a competent, well trained and ethical workforce of providers. This is accomplished by the following regulatory roles:

- establishing and maintaining standards for those who seek a license or certification
- guiding practice through the enforcement of ethical standards
- providing oversight and monitoring of continuing education activities
- overseeing the administration of professional examinations

The public is served further by the Board's ongoing efforts to develop a workforce of appropriate size and skill to serve the needs of Ohio's citizens. The Board seeks to facilitate professional development opportunities and serve as a catalyst for positive change.

**Organizational Structure**

Organizationally, the Board has thirteen members. Twelve members are appointed by the Governor and consist of:

- seven alcohol and other drug treatment professionals holding a chemical dependency counselor license,
- two professionals holding the prevention specialist/consultant certification,

- one medical doctor with experience practicing in a field related to chemical dependency counseling, and
- two public members.
- In addition, the Director of the Ohio Mental Health and Addiction Services (OMHAS) is authorized to appoint one ex officio member to the Board.

The Board currently has five full time staff positions:

- Executive Director,
- Treatment Credentialing Administrator,
- 2 Credentialing Coordinators, and
- Office Assistant.

The staff provides technical expertise and knowledge to the professionals in the field, allowing them to move efficiently through the licensing process. Thoroughness of application review and timeliness of staff responses are all a part of the quality customer service the Board values and expects.

### **Board Leadership**

The Board continues to play a key leadership role in a number of initiatives designed to provide chemical dependency professionals greater opportunities in the present, strengthen the profession in the future and ensure the state is provided well trained and qualified professionals. Some examples include:

- Playing a key role in workforce development with the goal of identifying pathways to recruit, retain and increase the number of alcohol and other drug treatment and prevention professionals
- Actively engaging with state-wide, national and international organizations to ensure Ohio continues to be a leader in the credentialing of alcohol and other drug treatment and prevention professionals.

### **Overview of Board Actions**

<b>Action</b>	<b>FY18</b>	<b>FY19 to date</b>
New licenses/certificates approved	* 4,349	3,377
License/certificate renewals	5,289	5,528
Ethics complaints received	143	166
Impairment complaints received	41	26
Written Reprimands /Restrictions	46	12
Suspensions/Revocations	9	4

\*Includes backlog from FY17

## **Budget**

The Board is a fee-based entity and does not receive or use General Revenue Funds. Specifically, the Board is part of the 4K90 Fund group. This fund serves as a repository for fees collected by Ohio's professional and occupational licensing boards.

The Board supports its portion of the Executive budget as proposed: \$651,167 in FY 2020 and \$664,212 in FY 2021. Board revenues for FY 20-21 will provide the dollars necessary to support the executive proposal for the Board.

The 14.9% increase for FY 2020 and the 2% for FY 2021 will help cover State increases in payroll and healthcare costs, general operating costs, and the expenses associated with the eLicense system. The eLicense costs for FY19 are \$22,000 increasing to \$50,000 in FY 2020, and \$54,000 in FY 2021. The opioid epidemic has created an increased need for credentialed professionals in the workforce. The Board has seen an increase in new license applications and expects to continue to see such increases to help address the prevention and treatment needs of the public.

The Executive budget recommendation aligns with the Board's priorities for the upcoming biennium and its overall strategic plan and will:

- Support the operations of the board and staff
- Ensure the Board is able to provide consumer protection through the enforcement of ethical standards
- Enable basic renewal and new application processing
- Support continuous efforts to improve services for the Board's credentialed professionals and increase efficiencies in the processing of applications
- Enable the Board to continue its work with colleges, universities, and educational providers to expand professional development opportunities

The Board will continue to use DAS' Central Service Agency (CSA) in order to help contain costs and as a vehicle to expand its participation in the sharing of services whenever and wherever possible.

No fee changes are included in this budget request.

In closing, the Board intends to continue working diligently to contain costs, increase efficiencies and ensure that its expenditures are covered with sufficient revenues. Thank you for your time and consideration. I will be glad to respond to any questions you may have at this time.