



Broadcast Educational Media Commission Optimal FY22-23 Budget

BEMC appreciates the House's recommendations for the FY22-23 Operating Budget in substitute bill HB110. BEMC respectfully requests consideration for funding at the Commission-approved optimal budget levels to support public broadcasting and public educational media.

	FY22 Governor's Recommendation	FY22 BEMC Optimal	FY23 Governor's Recommendation	Sub. HB110	FY23 BEMC Optimal
BEMC Operations ALI 953430	\$3,738,449	\$3,884,185	\$3,766,191	FY22 \$3,812,325 FY23 \$3,840,067	\$3,884,185
Statehouse News ALI 935401	\$355,000	\$410,025	\$355,000	\$382,893	\$410,025
Ohio Gov't Telecom. ALI 935402 <i>(The Ohio Channel)</i>	\$1,708,526	\$1,918,952	\$1,708,526	\$1,919,526	\$1,918,952
Content Development, Acquisition, and Distribution ALI 935410 <i>(Ohio Public TV/Radio/Radio Reading) *see note below</i>	\$3,222,000	\$4,577,705	\$3,222,000	\$3,909,231	\$4,577,705
Overall Total	\$9,023,975	\$10,790,867	\$9,051,717	FY22 \$10,023,975 FY23 \$10,051,717	\$10,790,867

BEMC Operations increase covers new DAS IT fees, general facility improvements, maintaining Joint Master Control improvements, and broadcasting costs for airing the Governor's COVID-19 briefings.

	FY22-23 HB110	BEMC Optimal	Increase of
FY22	\$ 3,812,325.00	\$ 3,884,185.00	\$ 71,860.00
FY23	\$ 3,840,067.00	\$ 3,884,185.00	\$ 44,118.00
Total	\$ 7,652,392.00	\$ 7,768,370.00	\$ 115,978.00

Statehouse New Bureau and Ohio Gov't Telecom. increases allow for ongoing coverage during COVID-19, including Judiciary, Legislative, and Executive airings.

	FY22-23 HB110	FY22-23 Optimal	Increase of
SNB	\$ 382,893.00	\$ 410,025.00	\$ 27,132.00
OGT	\$ 1,919,526.00	\$ 1,918,952.00	\$ -
Total	\$ 2,302,419.00	\$ 2,328,977.00	\$ 27,132.00

Content Development, Acquisition, and Distribution increase request of \$668,474 = \$4,577,705 - \$3,909,231:

	FY22-23 HB110	FY22-23 Optimal	Increase of
Public TV/Radio	\$ 2,650,261.00	\$ 3,103,453.00	\$ 453,192.00
Radio Reading	\$ 294,474.00	\$ 344,828.00	\$ 50,354.00
Multi-media	\$ 964,496.00	\$ 1,129,424.00	\$ 164,928.00
Total	\$ 3,909,231.00	\$ 4,577,705.00	\$ 668,474.00

BEMC respectfully requests increase of:

	FY22-23 HB110	BEMC Optimal	Increase of
FY22	\$ 10,023,975.00	\$ 10,790,867.00	\$ 766,892.00
FY23	\$ 10,051,717.00	\$ 10,790,867.00	\$ 739,150.00

*Content Development for FY20 and FY21 was **\$3,963,381**