



Broadcast Educational Media Commission Optimal FY24-25 Budget

	FY23 GRF Appropriation	FY24 GRF Proposal	FY25 GRF Proposal	FY24-25 Governor's Recommendation
BEMC Operations ALI 953430	\$3,907,359	\$ 4,107,410 <i>4.87% increase for \$200,051</i>	\$ 4,107,410 <i>4.87% increase for \$200,051</i>	\$ 4,107,410
Statehouse News ALI 935401	\$382,893	\$ 461,206 <i>17% increase for \$78,313</i>	\$ 461,206 <i>17% increase for \$78,313</i>	\$ 382,893
Ohio Gov't Telecom. ALI 935402 <i>(The Ohio Channel)</i>	\$2,009,526	\$ 2,204,526 <i>13% increase for \$285,000</i>	\$ 2,204,526 <i>13% increase for \$285,000</i>	\$ 1,947,255
Content Development, Acquisition, and Distribution ALI 935410 <i>(Ohio Public TV/Radio/Radio Reading)</i>	\$3,909,231	\$ 4,280,608 <i>8.7% increase for \$371,377 TV - \$188,831 Radio - \$62,944 RRS - \$27,974 MM - \$91,627</i>	\$ 4,280,608 <i>8.7% increase for \$371,377 TV - \$188,831 Radio - \$62,944 RRS - \$27,974 MM - \$91,627</i>	\$ 3,909,231
Overall Total	\$10,209,009	\$ 11,053,750 <i>8.46% increase for \$934,741</i>	\$ 11,053,750 <i>8.46% increase for \$934,741</i>	\$10,346,789

BEMC Operations increase covers electric and gas utility uncertainties, aging facility issues, OARnet increases, broadcast maintenance service changes, and OIT changes.

Statehouse News Bureau increase will support a new reporter following promotion of staffer to news editor.

Ohio Gov't Telecom. increase will support additional staffing and media storage in covering all committees.

Content Development, Acquisition, and Distribution Increase will help offset the soaring cost of electricity to operate transmitters and COVID's continuing impact on underwriting and other local support.

*Note ALI 935402 was appropriated additional \$90,000 in HB45