

# **Redbook**

## **LBO Analysis of Executive Budget Proposal**

### **Department of Public Safety**

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**March 2023**

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#### Attachments:

Catalog of Budget Line Items (COBLI)  
Appropriation Spreadsheet

# LBO Redbook

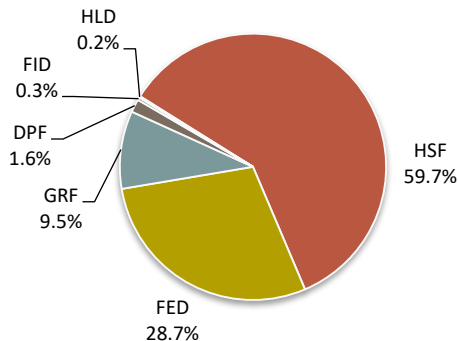
## Department of Public Safety

### Quick look...

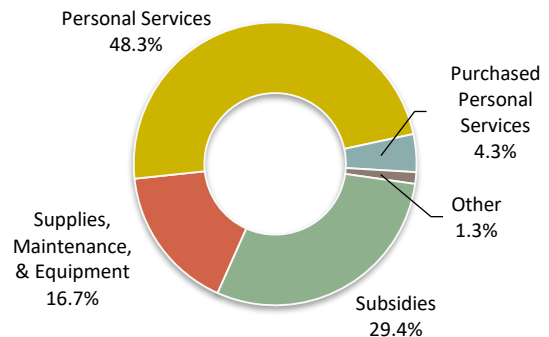
- Funding for the Ohio Department of Public Safety (ODPS) is appropriated solely in the main operating budget for the FY 2024-FY 2025 biennium; previously funding was also appropriated in the transportation budget.
- The Department's principal source of revenue consists of taxes, fees, and fines related to vehicle registration, driver's licenses, and moving violations. Less than 10% of the budget is supported by the GRF.
- \$13.1 million in each fiscal year of new GRF funding is proposed for the Ohio Narcotics Intelligence Center and \$6.0 million in each fiscal year of additional GRF funding for the Ohio Traffic Safety Office to support new programming focusing on driver training and other traffic safety initiatives.

Fund Group	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
General Revenue (GRF)	\$93,733,635	\$122,480,904	\$101,502,864	\$99,082,000
Highway Safety (HSF)	\$461,635,649	\$599,014,301	\$619,875,000	\$647,456,000
Dedicated Purpose (DPF)	\$28,641,566	\$279,981,883	\$17,344,636	\$16,327,000
Fiduciary (FID)	\$2,959,601	\$3,100,000	\$3,400,000	\$3,500,000
Holding Account (HLD)	\$1,725,452	\$1,935,000	\$1,935,000	\$1,935,000
Federal (FED)	\$232,553,033	\$301,617,024	\$304,900,571	\$304,892,501
<b>Total</b>	<b>\$821,248,937</b>	<b>\$1,308,129,112</b>	<b>\$1,048,958,071</b>	<b>\$1,073,192,501</b>
% change	--	59.3%	-19.8%	2.3%
<i>GRF % change</i>	--	<i>30.7%</i>	<i>-17.1%</i>	<i>-2.4%</i>

**Chart 1: DPS Budget by Fund Group  
FY 2024-FY 2025 Biennium**



**Chart 2: DPS Budget by Expense Category  
FY 2024-FY 2025 Biennium**



Biennial total: \$2.12 billion

## Overview

### Agency overview

The Department of Public Safety's duties and responsibilities generally involve criminal and traffic law enforcement, driver licensing, motor vehicle registration and titling, disaster response and recovery, and traffic safety and education program administration.

The Department's eight program areas can broadly be described as follows:

- **Ohio State Highway Patrol.** Enforces traffic laws and commercial motor safety regulations, offers statewide emergency response services, investigates criminal activities on state-owned property, provides security for the Governor and visiting dignitaries, and coordinates the enforcement of Ohio's liquor, tobacco sale, food stamp, and gambling rules;
- **Emergency Management Agency.** Coordinates statewide preparation for, response to, and recovery from emergencies and disasters;
- **Bureau of Motor Vehicles.** Oversees the titling and registration of motor vehicles and the licensing of drivers, as well as motorcycle training;
- **Criminal Justice Services.** Administers state and federal financial assistance intended to improve state and local criminal justice systems, facilitates criminal justice-related initiatives, and provides criminal justice-related research;
- **Emergency Medical Services.** Certifies, trains, and monitors continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors;
- **Homeland Security.** Coordinates all homeland security activities of state agencies, as well as local entities and oversees the licensing and regulation of private investigators and security guards;
- **Law Enforcement Initiatives.** Encompasses various law enforcement initiatives, including Recovery Ohio Law Enforcement, the Ohio School Safety Center (OSSC), the Ohio Traffic Safety Office (OTSO), and the Ohio Narcotics Intelligence Center (ONIC); and
- **Administration.** Supports the Department's administrative expenses, including information technology, human resources, legal services, fiscal services, director's office staff, and any other central services personnel.

### Executive recommended appropriations

Chart 1 in the preceding "**Quick look**" section presents the executive recommended appropriations for the FY 2024-FY 2025 biennium by fund group. As shown, the Highway Safety Fund (HSF) and the Federal Fund (FED) groups together comprise approximately 88% of the Department's biennial budget. The Department receives around 10% of its biennial budget from the General Revenue Fund (GRF).

Chart 2 in the preceding "**Quick look**" section shows the executive recommended appropriations for the FY 2024-FY 2025 biennium by object of expense. The Department's

operating expenses comprise the majority (69%) of its total recommended budget. Operating expenses include personal services (48%), purchased personal services (4%), and supplies, maintenance, and equipment (16%). The remainder of the Department's expenses include subsidies (29%), which is indicative of the Department's grant-making activities, and other expenses (1.3%).<sup>1</sup>

Table 1 below shows the executive recommendations by program, as categorized by this analysis.

Table 1. Executive Recommendations by Program				
Program	FY 2024	FY 2025	Biennial Total	% of Total
Ohio State Highway Patrol	\$445,751,571	\$470,451,501	\$915,189,072	43.2%
Emergency Management Agency	\$244,083,000	\$241,465,000	\$485,548,000	22.9%
Bureau of Motor Vehicles	\$163,183,000	\$165,772,000	\$328,955,000	15.5%
Criminal Justice Services	\$58,059,000	\$56,873,000	\$114,932,000	5.4%
Emergency Medical Services	\$8,290,500	\$8,471,000	\$16,761,500	0.8%
Homeland Security	\$7,583,000	\$7,728,000	\$15,311,000	0.7%
Law Enforcement Initiatives	\$70,360,000	\$70,385,000	\$140,745,000	6.6%
Administration	\$51,648,000	\$52,047,000	\$103,695,000	4.9%
<b>Total</b>	<b>\$1,048,958,071</b>	<b>\$1,073,192,501</b>	<b>\$2,122,150,572</b>	<b>100%</b>

## Staffing levels

Under the executive budget, the Department's appropriations are estimated to support the full-time equivalent (FTE) of 3,826 staff. The Ohio State Highway Patrol and the Bureau of Motor Vehicles (BMV) account for approximately 80% of the Department's FTE staff, with 64.2% (2,457) assigned to the Patrol and 16.2% (620) assigned to the BMV. Of the staff assigned to the Patrol, approximately 1,600 are uniformed personnel ranking from Trooper to Colonel.

Table 2 below provides a breakdown of staffing levels by program.

Table 2. Staffing Levels by Program, FY 2022-FY 2025			
Program	FY 2022 Actual	FY 2023 Estimate	FY 2024-FY 2025 Introduced
State Highway Patrol	2,269	2,289	2,457
Emergency Management Agency	84	100	108
Bureau of Motor Vehicles	568	620	620
Criminal Justice Services	33	39	44

<sup>1</sup> Other expenses include goods and services for resale, transfers, and judgments, settlements, and bonds.

Table 2. Staffing Levels by Program, FY 2022-FY 2025			
Program	FY 2022 Actual	FY 2023 Estimate	FY 2024-FY 2025 Introduced
Emergency Medical Services	34	36	39
Homeland Security	30	43	44
Law Enforcement Initiatives	68	126	142
Administration	362	363	372
<b>Total FTEs</b>	<b>3,448</b>	<b>3,616</b>	<b>3,826</b>

## Budget highlights

The executive budget proposal includes a number of permanent and temporary law provisions. A few of the provisions with more notable fiscal effects are described below. For a description of each of the executive proposal's permanent and temporary law provisions and related fiscal effects, please see the Department of Public Safety's section of the Comparison Document for H.B. 33 of the 135<sup>th</sup> General Assembly.

### Ohio Narcotics Intelligence Center

The executive budget codifies the Ohio Narcotics Intelligence Center (ONIC), which was created by an executive order in 2019, in the Department of Public Safety. ONIC has a staff of 50 assigned positions, with 45 of those being filled as of January 30, 2023, and four statewide offices, which are located in Cincinnati, Cleveland, Columbus, and Toledo. ONIC staff consist of criminal intelligence analysts and forensic computer specialists that assist law enforcement agencies and drug task forces by providing investigation and case support. ONIC's duties include:

- Coordinating law enforcement response to illegal drug activities for state agencies and acting as a liaison between state agencies and local entities for the purposes of communicating counter-drug policy initiatives;
- Collecting, analyzing, maintaining, and disseminating information to support local, state, and federal law enforcement agencies, other government agencies, and private organizations in deterring, preventing, preparing for, prosecuting, and responding to illegal drug activities;
- Developing and coordinating policies, protocols, and strategies that may be used by local, state, and private organizations to detect, deter, prevent, prepare for, prosecute, and respond to illegal drug activities; and
- Developing, updating, and coordinating the implementation of an Ohio drug control strategy to guide state and local governments and public agencies.

### State Disaster Relief

The executive budget creates GRF ALI 763408, State Disaster Relief, to pay the operating expenses associated with administering the State Disaster Relief and State Individual Assistance programs, reimbursing state and local governments for certain disaster-related expenses. These

costs are currently paid from the State Disaster Relief Fund (Fund 5330), which receives its revenue through Controlling Board action, specifically cash transfers from the Disaster Services Fund (Fund 5E20), on an as-needed basis. By moving these expenses to the GRF, the executive proposal streamlines state disaster relief program funding in that the Department will no longer have to request Controlling Board action in order to pay the costs of administering these programs. According to the Department's budget request, quarterly Controlling Board requests for program administrative costs have been necessary, as those costs remain fairly consistent throughout the entire fiscal year.

### **Certification of costs for the Public Safety – Highway Purposes Fund**

The executive budget permits the transfer of up to \$4 million in each fiscal year from the General Revenue Fund to the Public Safety – Highway Purposes Fund (Fund 5TM0), to reimburse the Bureau of Motor Vehicles for costs incurred as a result of issuing certain identification cards and temporary identification cards at no cost. Specifically, the Director of Public Safety may certify to the Director of Budget and Management, on a quarterly basis, the following:

- The amounts paid to deputy registrars for identification cards and temporary identification cards issued or renewed without payment of any fees; and
- The amount of fees not collected by the Registrar of Motor Vehicles for identification cards and temporary identification cards issued or renewed by the Registrar without the payment of any fees.

### **Emergency Medical Services' operating expenses**

The executive budget proposal creates GRF ALI 765401, Emergency Medical Services Operating, to pay the Division of Emergency Medical Services' operating expenses. Historically, these expenses have been paid exclusively with money appropriated from the Trauma and Emergency Medical Services Fund (HSF Fund 83M0), which consists of fines and bail forfeitures from certain motor vehicle-related violations, as well as licensing fees for medical transportation providers. The transition to the GRF is recommended due to a long-term decrease in revenue credited to Fund 83M0 and a low available cash balance. Under the executive proposal Fund 83M0 will be used solely for the EMS grants program.



# Analysis of FY 2024-FY 2025 budget proposal

## Introduction

This section provides an analysis of the executive recommended funding for each appropriation line item (ALI) included in the Department of Public Safety's budget. For organizational purposes, these line items are grouped into eight major categories based on their funding purposes. The analysis for a line item with a lower category or subcategory designation will appear before that for a line item with a higher category or subcategory designation. That is, the analysis for a line item with a category designation of C1:8 will appear before the analysis for a line item with a category designation of C2:1 and the analysis for a line item with a category designation of C1:3 will appear before the analysis for a line item with a category designation of C1:8.

To aid the reader in locating each line item in the analysis, the following table shows the category in which each line item has been placed, listing the line items in order within their respective fund groups and funds.

In the analysis, each line item's estimated expenditures for FY 2023 and recommended appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the line item is funded and its purpose(s).

The narrative is divided into eight categories: (1) Ohio State Highway Patrol, (2) Emergency Management, (3) Bureau of Motor Vehicles, (4) Criminal Justice Services, (5) Emergency Medical Services, (6) Homeland Security, (7) Law Enforcement Initiatives, and (8) Administration.

Categorization of Public Safety's ALIs for Analysis of FY 2024-FY 2025 Budget Proposal				
Fund	ALI	ALI Name		Category
<b>General Revenue Fund</b>				
GRF	761403	Recovery Ohio Law Enforcement	7:1	Law Enforcement Initiatives
GRF	761409	eWarrant Local Integration	7:2	Law Enforcement Initiatives
GRF	761411	Ohio Narcotics Intelligence Center	7:3	Law Enforcement Initiatives
GRF	763403	EMA Operating	2:1	Emergency Management
GRF	763407	State Hazard Mitigation	2:2	Emergency Management
GRF	763408	State Disaster Relief	2:3	Emergency Management
GRF	763511	Local Disaster Assistance	2.4	Emergency Management
GRF	763513	Security Grants	2:5	Emergency Management
GRF	765401	Emergency Medical Services Operating	5:1	Emergency Medical Services
GRF	767420	Investigative Unit Operating	1:12	Ohio State Highway Patrol
GRF	768425	Justice Program Services	4:1	Criminal Justice Services
GRF	768435	Community Police Relations	4:2	Criminal Justice Services
GRF	769406	Homeland Security – Operating	6:1	Homeland Security

## Categorization of Public Safety's ALIs for Analysis of FY 2024-FY 2025 Budget Proposal

Fund	ALI	ALI Name		Category
GRF	769407	Driver Safety	7:4	Law Enforcement Initiatives
GRF	769412	Ohio School Safety Center	7:5	Law Enforcement Initiatives
Highway Safety Fund Group				
5TM0	762321	Operating Expense – BMV	3:1	Bureau of Motor Vehicles
5TM0	762637	Local Immobilization Reimbursement	3:2	Bureau of Motor Vehicles
5TM0	764321	Operating Expense – Highway Patrol	1:1	Ohio State Highway Patrol
5TM0	764605	Motor Carrier Enforcement Expenses	1:2	Ohio State Highway Patrol
5TM0	769636	Administrative Expenses – Highway Purposes	8:1	Administration
8370	764602	Turnpike Policing	1:3	Ohio State Highway Patrol
83C0	764630	Contraband, Forfeiture, and Other	1:4	Ohio State Highway Patrol
83F0	764657	Law Enforcement Automated Data System	1:5	Ohio State Highway Patrol
83G0	764633	OMVI Enforcement/Education	1:6	Ohio State Highway Patrol
83M0	765640	EMS – Grants	5:2	Emergency Medical Services
8400	764607	State Fair Security	1:7	Ohio State Highway Patrol
8400	764617	Security and Investigations	1:7	Ohio State Highway Patrol
8400	764626	State Fairgrounds Police Force	1:7	Ohio State Highway Patrol
8460	761625	Motorcycle Safety Education	3:3	Bureau of Motor Vehicles
8490	762627	Automated Title Processing Board	3:4	Bureau of Motor Vehicles
8490	762630	Electronic Liens and Titles	3:4	Bureau of Motor Vehicles
Dedicated Purpose Fund Group				
4P60	768601	Justice Program Services	4:1	Criminal Justice Services
4V30	763662	EMA Service and Reimbursements	2:6	Emergency Management
5390	762614	Motor Vehicle Dealers Board	3:5	Bureau of Motor Vehicles
5B90	766632	Private Investigator and Security Guard Provider	6:2	Homeland Security
5BK0	768687	Criminal Justice Services – Operating	4:1	Criminal Justice Services
5BK0	768689	Family Violence Shelter Programs	4:3	Criminal Justice Services
5ET0	768625	Drug Law Enforcement	4:4	Criminal Justice Services
5FF0	762621	Indigent Interlock and Alcohol Monitoring	3:6	Bureau of Motor Vehicles
5LM0	768698	Criminal Justice Services Law Enforcement Support	4:5	Criminal Justice Services
5ML0	769635	Infrastructure Protection	6:3	Homeland Security
5RH0	767697	OIU Special Projects	1:12	Ohio State Highway Patrol
5RS0	768621	Community Police Relations	4:2	Criminal Justice Services
5Y10	764695	Highway Patrol Continuing Professional Training	1:8	Ohio State Highway Patrol

## Categorization of Public Safety's ALIs for Analysis of FY 2024-FY 2025 Budget Proposal

Fund	ALI	ALI Name		Category
5Y10	767696	Ohio Investigative Unit Continuing Professional Education	1:12	Ohio State Highway Patrol
6220	767615	Investigative Contraband, and Forfeiture	1:12	Ohio State Highway Patrol
6570	763652	Utility Radiological Safety	2:8	Emergency Management
6810	763653	SARA Title III HAZMAT Planning	2:9	Emergency Management
<b>Fiduciary Fund Group</b>				
5J90	761678	Federal Salvage/GSA	7:6	Law Enforcement Initiatives
5V10	762682	License Plate Contributions	3:7	Bureau of Motor Vehicles
<b>Holding Account Fund Group</b>				
R024	762619	Unidentified Motor Vehicle Receipts	3:8	Bureau of Motor Vehicles
R052	762623	Security Deposits	3:8	Bureau of Motor Vehicles
<b>Federal Fund Group</b>				
3370	763515	COVID Relief – Federal	2:7	Emergency Management
3370	763609	Federal Disaster Relief	2:3	Emergency Management
3FP0	767620	Ohio Investigative Unit Justice Contraband	1:12	Ohio State Highway Patrol
3GL0	768619	Justice Assistance Grants	4:6	Criminal Justice Services
3GR0	764693	Highway Patrol Justice Contraband	1:9	Ohio State Highway Patrol
3GS0	764694	Highway Patrol Treasury Contraband	1:9	Ohio State Highway Patrol
3GT0	767691	Investigative Unit Federal Equity Share	1:12	Ohio State Highway Patrol
3GU0	761610	Information and Education Grant	7:4	Law Enforcement Initiatives
3GU0	764608	Fatality Analysis Report System Grant	1:10	Ohio State Highway Patrol
3GU0	764610	Highway Safety Programs Grant	1:11	Ohio State Highway Patrol
3GU0	764659	Motor Carrier Safety Assistance Program Grant	1:2	Ohio State Highway Patrol
3GU0	765610	EMS Grants	5:3	Emergency Medical Services
3GU0	769610	Investigations Grants – Food Stamps, Liquor and Tobacco Laws	1:12	Ohio State Highway Patrol
3GU0	769631	Homeland Security Disaster Grants	6:4	Homeland Security
3GV0	761612	Traffic Safety Action Plan Grants	7:4	Law Enforcement Initiatives
3HT0	768699	Coronavirus Emergency Supplemental Funding	4:7	Criminal Justice Services
3L50	768604	Justice Program	4:6	Criminal Justice Services

## Category 1: Ohio State Highway Patrol

The Ohio State Highway Patrol uses the line items in this category, which was previously funded in the transportation budget. The Patrol maintains nine district headquarters, 59 patrol

posts, and a Columbus-based general headquarters and training academy. The Patrol's two distinct program areas include:

1. Highway enforcement: Enforcing traffic laws on Ohio highways with an emphasis on removing impaired drivers, investigating traffic crashes, augmenting homeland security efforts, assisting motorists, interdicting illegal drugs, enforcing vehicle size and weight restrictions, and enforcing criminal laws.
2. Nonhighway enforcement: Includes security for the Governor and other visiting dignitaries, security at various state facilities including Capitol Square and the Ohio Expo Center, off-highway investigations conducted on state-owned or leased property, providing assistance to local law enforcement agencies upon request during civil unrest, and maintaining the Law Enforcement Automated Data System (LEADS).

The Patrol also coordinates the enforcement of Ohio's liquor, tobacco sale, food stamp, and gambling rules.

The executive recommended appropriations for this category of line items is expected to support 2,457 FTE staff during the FY 2024-FY 2025 biennium.

Table 3 summarizes the Patrol's activity in CY 2021, the most recent year for which data is available. A searchable dashboard containing information on all Ohio motor vehicle crashes, including those investigated by local law enforcement agencies, is available on the Patrol's website at: [statepatrol.ohio.gov/dashboards-statistics/ostats-dashboards](https://statepatrol.ohio.gov/dashboards-statistics/ostats-dashboards).

Table 3. Ohio State Highway Patrol Activity Summary, CY 2021	
Motor Vehicle Crashes Investigated (Total: 58,231)	
Fatal	563
Injury (including suspected or possible)	16,740
Property damages only	40,928
Traffic Safety Enforcement (Total Contacts: 1,133,476)	
OVI arrests	18,597
Speed citations	291,039
Safety belt citations	73,150
Driver license citations	28,136
Traffic warnings	295,920
Motorist assists	161,620
Other	265,014
Crime Enforcement (Total Cases: 21,995)	
Drug arrests	12,527
Illegal weapon arrests	1,581
Resisting arrests	1,299
Other	6,588

**C1:1: Operating Expense – Highway Patrol (ALI 764321)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5TM0 ALI 764321, Operating Expense – Highway Patrol	\$350,978,317	\$367,816,000	\$392,252,000
% change	--	4.8%	6.6%

This line item is used to pay the Patrol's operating expenses, primarily personal services. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

Funding for this line item is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

**C1:2: Motor Carrier Enforcement and Safety Assistance Program (ALIs 764605 and 764659)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5TM0 ALI 764605, Motor Carrier Enforcement Expenses	\$2,299,374	\$940,000	\$985,000
% change	--	-59.1%	4.8%
Fund 3GU0 ALI 764659, Motor Carrier Safety Assistance Program Grant	\$6,393,057	\$9,942,000	\$10,129,000
% change	--	55.5%	1.9%

These two line items, described in more detail below, support enforcement of state and federal laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program (MCSAP). The executive budget fully funds the Department's requested appropriation for these two line items for FY 2024 and FY 2025.

MCSAP, a major grant program of the U.S. Department of Transportation for which the Public Utilities Commission has been designated the lead agency in Ohio, is intended to enable recipients to carry out activities and projects that improve commercial motor vehicle safety and compliance with commercial motor vehicle regulations. These funds may be used for projects that are national in scope, increase public awareness and education, demonstrate new technologies, and reduce the number and rate of commercial motor vehicle accidents.

**Motor Carrier Enforcement Expenses (ALI 764605)**

This line item provides the state's required 5% match for the Patrol's operating expenses under MCSAP and is primarily used for personal services.

Funding for this line item is appropriated from Fund 5TM0, which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

### Motor Carrier Safety Assistance Program Grant (ALI 764659)

This line item contains the federal grant money appropriated for the Patrol's operating expenses under MCSAP, primarily personal services.

### C1:3: Turnpike Policing (ALI 764602)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 8370 ALI 764602, Turnpike Policing	\$11,783,455	\$13,827,000	\$14,134,000
% change	--	17.3%	2.2%

This line item is supported by contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Patrol for costs incurred in policing the Ohio Turnpike, including: (1) the salaries of employees of the Patrol assigned to policing the Turnpike, (2) the current costs of funding retirement pensions for the employees of the Patrol and of providing workers' compensation for them, (3) the cost of training Patrol troopers and radio operators assigned to Turnpike projects, and (4) the cost of equipment and supplies used by the Patrol in such policing, to the extent that they are not directly furnished by the Commission.

This line item is primarily used for personal services. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

In 2021, the Patrol initiated more than 75,000 traffic stops on the Ohio Turnpike, investigated more than 2,300 traffic crashes, assisted nearly 13,000 motorists, arrested 224 impaired drivers, and made 348 misdemeanor and 145 felony arrests.

### C1:4: Contraband, Forfeiture, and Other (ALI 764630)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 83C0 ALI 764630, Contraband, Forfeiture, and Other	\$1,213,407	\$1,214,000	\$1,214,000
% change	--	0.1%	0.0%

This line item consists of money received by the Patrol from the disposal of contraband, proceeds of crimes, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws. The Patrol is permitted to utilize the money for law enforcement purposes that are determined to be appropriate, such as canine maintenance costs, fees related to forfeitures, training, community programs, and costs associated with enforcement programs.

This line item's annual expenditures primarily pay for supplies and maintenance and equipment. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

**C1:5: Law Enforcement Automated Data System (ALI 764657)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 83F0 ALI 764657, Law Enforcement Automated Data System	\$5,416,278	\$6,230,000	\$5,846,000
% change	--	15.0%	-6.2%

This line item is used to pay for the operation and maintenance of the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, emergency data, and stolen firearms. It draws its appropriation from the Law Enforcement Automated Data System Fund (Fund 83F0), which primarily consists of monthly user fees collected from criminal justice agencies in Ohio.

The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025. This line item's annual expenditures primarily pay for personal services (payroll and staffing costs).

**C1:6: OMVI Enforcement/Education (ALI 764633)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 83G0 ALI 764633, OMVI Enforcement/Education	\$369,000	\$369,000	\$369,000
% change	--	0.0%	0.0%

This line item is used to pay personal services costs related to the Patrol's enforcement of the state's laws against operating a motor vehicle under the influence of alcohol or drugs, and conduct related educational programs. Money for this purpose is appropriated from the OMVI Fines Fund (Fund 83G0), which consists of a designated portion of fines for the offense of driving under the influence of alcohol or other drugs collected from offenders arrested by the Patrol.

The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

## **C1:7: Security, Investigations, and Policing (ALIs 764607, 764617, and 764626)**

<b>Fund/ALI</b>	<b>FY 2023 Estimate</b>	<b>FY 2024 Introduced</b>	<b>FY 2025 Introduced</b>
Fund 8400 ALI 764607, State Fair Security	\$1,549,094	\$2,063,000	\$2,077,000
% change	--	33.2%	0.7%
Fund 8400 ALI 764617, Security and Investigations	\$14,696,291	\$15,546,000	\$15,806,000
% change	--	5.8%	1.7%
Fund 8400 ALI 764626, State Fairgrounds Police Force	\$1,146,458	\$1,014,000	\$1,029,000
% change	--	-11.6%	1.5%

These three line items are supported by money appropriated from the Security, Investigations, and Policing Fund (Fund 8400), which largely consists of 45% of fines, forfeited bonds, and forfeited bail collected from persons apprehended or arrested by the Patrol.

### **State Fair Security (ALI 764607)**

This line item is used to pay the operating expenses incurred by the Patrol in performing its duties at the Ohio State Fair, including traffic control and security. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025. This line item's annual expenditures are primarily used to pay for personal services.

### **Security and Investigations (ALI 764617)**

This line item is used to pay for the Patrol's off-highway activities, including: (1) security for the Governor, other officials and dignitaries, Capitol Square, and other state property, (2) assisting law enforcement agencies across the state in responding to large and small-scale demonstration events, and (3) major criminal investigations and other off-highway investigations that involve state property interests.

The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025. This line item is primarily used to pay for personal services.

### **State Fairgrounds Police Force (ALI 764626)**

This line item supports traffic control and security for the Ohio Expositions Commission complex on a full-time, year-round basis. The Ohio Exposition Center and State Fairgrounds typically hosts more than 200 events annually, which require security and enforcement by the Patrol's officers. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025. This line item is primarily used to pay for personal services.



### **C1:8: State Highway Patrol Continuing Professional Training (ALI 764695)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5Y10 ALI 764695, State Highway Patrol Continuing Professional Training	\$372,000	\$372,000	\$372,000
% change	--	0.0%	0.0%

This line item receives reimbursement money from the Attorney General for the costs of certain continuing professional training programs that are successfully completed by the Patrol's troopers and supports the Patrol's mandatory continuing professional training. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### **C1:9: Highway Patrol Justice Contraband (ALIs 764693 and 764694)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 3GR0 ALI 764693, Highway Patrol Justice Contraband	\$500,000	\$500,000	\$500,000
% change	--	0.0%	0.0%
Fund 3GS0 ALI 764694, Highway Patrol Treasury Contraband	\$200,000	\$200,000	\$200,000
% change	--	0.0%	0.0%

These line items are used for law enforcement purposes that are consistent with guidelines under the Federal Equitable Sharing Program. Examples include canine maintenance costs, criminal interdiction training and equipment, and crime laboratory equipment. The amount of money available to be appropriated for these purposes varies considerably from year to year and depends upon the number of cases, the amounts seized, and the portion of the total seizure belonging to the Patrol.

#### **Highway Patrol Justice Contraband (ALI 764693)**

Money for this purpose is appropriated from the Highway Patrol Justice Contraband Fund (Fund 3GR0), which consists of proceeds that the Patrol receives as a result of directly participating in a U.S. Department of Justice investigation or prosecution which results in a federal forfeiture. Department of Justice investigative agencies include the Bureau of Alcohol, Tobacco, Firearms and Explosives; the Drug Enforcement Administration; and the Federal Bureau of Investigation.

The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### Highway Patrol Treasury Contraband (ALI 764694)

Money for this purpose is appropriated from the Highway Patrol Treasury Contraband Fund (Fund 3GS0), which consists of proceeds that the Patrol receives as a result of directly participating in a U.S. Department of Treasury investigation or prosecution which results in a federal forfeiture. Department of Treasury investigative agencies include Customs and Border Protection, Immigration and Customs Enforcement, Internal Revenue Service, and Secret Service.

The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### C1:10: Fatality Analysis Report System Grant (ALI 764608)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 3GU0 ALI 764608, Fatality Analysis Report System Grant	\$181,013	\$175,000	\$175,000
% change	--	-3.3%	0.0%

This line item is supported by federal grants awarded by the National Highway Traffic Safety Administration (NHTSA) and is used to reimburse the Patrol for operating expenses, primarily personal services, incurred to collect and share fatal traffic crash data through the Fatality Analysis Reporting System. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### C1:11: Highway Safety Programs Grant (ALI 764610)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 3GU0 ALI 764610, Highway Safety Programs Grant	\$5,000,000	\$6,303,571	\$6,108,501
% change	--	26.1%	-3.1%

This line item is used to pay the costs of administering certain federally funded highway safety grant programs, which target specific behaviors and activities in an effort to reduce the number of Ohio motorists killed or injured as a result of traffic crashes. The appropriations for each year of the FY 2024-FY 2025 biennium reflect an increase from FY 2023 estimated expenditures. This is due to an increase in federal awards received, primarily from the American Rescue Plan Act (ARPA).

### C1:12: Ohio Investigative Unit (ALIs 767420, 767697, 767696, 767615, 767620, 767691, and 769610)

These line items support the Department's Investigative Unit, whose primary areas of enforcement pertain to: (1) illegal sale of alcohol beverages, (2) illegal sale and/or trading of food stamp benefits, (3) sale of tobacco to underage persons where a liquor permit premises is involved, and (4) gambling law and narcotics trafficking related to liquor permit premises. Investigations may be related to locations operating without a permit or involvement in crimes

of drug, gambling, counterfeiting, property, and human trafficking. The executive budget is expected to support 108 FTE staff for the Investigative Unit during the next biennium. Investigative Unit FTE staff account for 4.4% of the total FTE staff supported by this category of line items for the FY 2024-FY 2025 biennium.

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 767420, Investigative Unit Operating	\$15,065,408	\$15,800,000	\$15,815,000
% change	--	4.9%	0.1%
Fund 5RH0 ALI 767697, OIU Special Projects	\$900,000	\$900,000	\$900,000
% change	--	0.0%	0.0%
Fund 5Y10 ALI 767696, Ohio Investigative Unit Continuing Professional Training	\$10,000	\$10,000	\$10,000
% change	--	0.0%	0.0%
Fund 6220 ALI 767615, Investigative, Contraband, and Forfeiture	\$1,000,000	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%
Fund 3FP0 ALI 767620, Ohio Investigative Unit Justice Contraband	\$30,000	\$30,000	\$30,000
% change	--	0.0%	0.0%
Fund 3GT0 ALI 767691, Investigative Unit Federal Equity Share	\$100,000	\$100,000	\$100,000
% change	--	0.0%	0.0%
Fund 3GU0 ALI 769610, Investigations Grants – Food Stamps, Liquor and Tobacco Laws	\$1,400,000	\$1,400,000	\$1,400,000
% change	--	0.0%	0.0%

### **Investigative Unit Operating (ALI 767420)**

This line item is used to pay the Investigative Unit's operating expenses and the state matching requirements for federal awards received. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### **OIU Special Projects (ALI 767697)**

This line item is used to pay the expenses of investigatory activities performed by the Investigative Unit pursuant to nonfederal agreements with the Ohio Department of Health and the Ohio Department of Mental Health and Addiction Services. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### **Ohio Investigative Unit Continuing Professional Training (ALI 767696)**

This line item is used to pay for the Investigative Unit's continuing professional training programs. It draws its money from reimbursements received from the Ohio Attorney General's Law Enforcement Assistance Fund (Fund 5L50) for the costs of certain continuing professional training programs that are successfully completed by Investigative Unit agents. The executive budget fully funds the Department's request in FY 2024 and FY 2025.

### **Investigative, Contraband, and Forfeiture (ALI 767615)**

This line item is used by the Investigative Unit to pay for investigative supplies, law enforcement equipment, evidence purchase, and payments to confidential informants. It is supported by money appropriated from the Investigative, Contraband, and Forfeiture Fund (Fund 6220), which consists of proceeds from the disposal of contraband, proceeds, and instrumentalities that are forfeited pursuant to the state's criminal and civil forfeiture laws. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### **Federal Equitable Sharing (ALIs 767620 and 767691)**

These two line items are funded from the Ohio Investigative Unit's share of the money received from the U.S. Department of Justice and the U.S. Department of Treasury through the Federal Equitable Sharing Program, where federal forfeiture proceeds are shared between the state and federal law enforcement authorities. Federal Equitable Sharing Program guidelines dictate how these line items can be used. The executive budget fully funds the Department's requested appropriation for these line items in FY 2024 and FY 2025.

### **Investigations Grants – Food Stamps, Liquor and Tobacco Laws (ALI 769610)**

This line item consists of awards received by the Ohio Department of Job and Family Services, the Ohio Department of Mental Health and Addiction Services, and the Ohio Traffic Safety Office. It is used by the Investigative Unit to investigate the illegal sale of food stamp benefits, the illegal sale of tobacco and alcohol to minors, and alcohol-related crashes. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

## **Category 2: Emergency Management**

This category of line items supports the Ohio Emergency Management Agency (Ohio EMA), which is responsible for coordinating activities to mitigate, prepare for, respond to, and recover from disasters. To do so, Ohio EMA works with local, state, and federal agencies in an effort to bring resources of recovery and support to Ohioans impacted by the disaster. In addition to disaster response and recovery, other activities include education, training, planning and preparedness, strengthening Ohio's first responder capabilities, and improving communication across the state. The executive budget recommendations are projected to support approximately 108 FTE staff during the next biennium.

**C2:1: EMA Operating (ALI 763403)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 763403, EMA Operating	\$5,969,103	\$7,976,000	\$7,341,000
% change	--	33.6%	-8.0%

This line item is used to pay the costs of administering programs of Ohio EMA, which include federal and state individual and public assistance recovery programs, as well as mitigation programs which work to eliminate or minimize the impact of future disasters to the state. This line item is also used to pay the nonfederal cost share for the Emergency Management Performance Grant, which covers personnel costs, trainings and exercises for first responders and emergency management personnel, and all-hazards planning activities for state and local entities. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

**C2:2: State Hazard Mitigation (ALI 763407)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 763407, State Hazard Mitigation	\$0	\$1,050,000	\$1,050,000
% change	--	N/A	0.0%

This new line item will be used to provide grants to local governments and eligible applicants to undertake projects that reduce impacts to people and property from hazards and disasters. Eligible projects will include those that mitigate the threat of severe weather, radiological incidents, human and animal diseases, building or structure collapse, terrorism, and earthquakes by avoiding property losses, avoiding business and education interruption, increasing competitiveness for the community, enhancing public safety, benefitting the local ecosystem, avoiding losses of critical infrastructure, revitalizing neighborhoods, and improving public spaces, or any other project that the Ohio Emergency Management Agency determines will reduce risks to people or property from natural hazards and disasters.

**C2:3: Disaster Relief (ALIs 763408 and 763609)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 763408, State Disaster Relief	\$0	\$1,875,000	\$1,875,000
% change	--	N/A	0.0%
Fund 3370 ALI 763609, Federal Disaster Relief	\$69,948,672	\$73,500,000	\$73,500,000
% change	--	5.1%	0.0%

### State Disaster Relief (ALI 763408)

This new line item will be used to pay for the operating expenses for state disaster relief. These costs are currently being paid for out of the State Disaster Relief Fund (Fund 5330), which finances: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster-related expenses. Beginning in the FY 2024-FY 2025 biennium, the operating expenses for state disaster relief will be funded by the GRF instead.

### Federal Disaster Relief (ALI 763609)

This line item is used to disburse all of Ohio EMA's federal grants awarded by the Federal Emergency Management Agency (FEMA). The money is used, subsequent to a disaster or emergency declared by the President of the United States, to provide reimbursement to the state and local governments and eligible private nonprofit agencies for debris removal from private and public lands, performance of emergency protective measures, and uninsured costs of repair, replacement, restoration, and mitigation of eligible facilities. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### C2:4: Local Disaster Assistance (ALI 763511)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 763511, Local Disaster Assistance	\$5,118,060	\$2,000,000	\$0
% change	--	-60.9%	-100%

This line item is used to pay the match required for eligible local governments to utilize federal disaster assistance funds released as a result of certain Major Disaster Declarations issued by the President of the United States. Currently, this line item is used specifically for disaster costs that resulted from major flooding events in 2018 and 2019. The closeout date for each of these programs is expected to occur during the FY 2024-FY 2025 biennium.

### C2:5: Security Grants (ALI 763513)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 763513, Security Grants	\$6,118,589	\$5,250,000	\$5,250,000
% change	--	-14.2%	0.0%

This line item is used make competitive grants of up to \$100,000 to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools for the following purposes:

- To make eligible security improvements that assist the organization in preventing, preparing for, or responding to acts of terrorism;

- To acquire the services of a resource officer, special duty police officer, or licensed armed security guards; and
- To purchase qualified equipment, including equipment for emergency and crisis communication, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism.

The executive budget requires Ohio EMA to administer and award the security grants described above, and permits it to use up to 2.5% of the total amount appropriated to administer the program. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### **C2:6: EMA Service and Reimbursements (ALI 763662)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 4V30 ALI 763662, EMA Service and Reimbursements	\$840,000	\$700,000	\$700,000
% change	--	-16.7%	0.0%

This line item supports activities associated with developing and maintaining early warning systems across the state, including: (1) maintaining over 416 precipitation and 75 river stage gauges as part of the Ohio Rain/Snow Monitoring System (STORMS) and 17 radio warning system transmitters for the National Oceanic and Atmospheric Administration (NOAA), and (2) supporting Ohio's Radiological Instrumentation and Calibration (RIM&C) facility, which provides calibrated radiation detection instruments to state and local governments to respond to nuclear emergencies. The money supporting the line item is appropriated from the EMA Service and Reimbursement Fund (Fund 4V30). Its revenue consists of a STORMS maintenance contract, RIM&C repair and maintenance work, and NOAA contract work. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

A related temporary law provision in the executive budget requires the Director of Budget and Management to transfer \$450,000 in FY 2024 and FY 2025 from the State Fire Marshal Fund (Fund 5460), used by the Department of Commerce, to Fund 4V30, and requires that amount to be distributed as follows: (1) \$250,000 to the Ohio Task Force One – Urban Search and Rescue Unit to pay for its operating costs, and (2) \$200,000 to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue units, and for maintenance of the statewide fire emergency response plan by an entity recognized by Ohio EMA.

### **C2:7: Coronavirus Relief (ALI 763515)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 3370 ALI 763515, COVID Relief – Federal	\$150,000,000	\$150,000,000	\$150,000,000
% change	--	0.0%	0.0%

This line item is used by Ohio EMA to distribute federal funding from the Federal Emergency Management Agency's Public Assistance Program in the form of reimbursement for the cost of emergency protective measures related to the COVID-19 pandemic. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### **C2:8: Utility Radiological Safety (ALI 763652)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 6570 ALI 763652, Utility Radiological Safety	\$1,392,794	\$1,435,000	\$1,449,000
% change	--	3.0%	1.0%

This line item is funded by a portion of the assessments that the Utility Radiological Safety Board (URSB)<sup>2</sup> imposes on nuclear electric utilities to fund emergency response planning and preparedness. Its use is restricted to enabling a member agency to fulfill its authority and duties under the statutes related to nuclear safety or the URSB, or under agreements with the Nuclear Regulatory Commission. Ohio EMA's role within the URSB is to coordinate emergency preparedness efforts for accidents at the Davis-Besse (Ottawa County), Perry (Lake County), and Beaver Valley (Beaver County, Pennsylvania) nuclear power facilities, as well as any other incidents that involve radioactive materials or radiological devices. The executive budget fully funds the Department's request in FY 2024 and FY 2025.

### **C2:9: SARA Title III HAZMAT Planning (ALI 763653)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 6810 ALI 763653, SARA Title III HAZMAT Planning	\$287,994	\$297,000	\$300,000
% change	--	3.1%	1.0%

This line item is used to expend grant money awarded by the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency, to implement Ohio EMA's responsibilities under R.C. Chapter 3750 (emergency planning and community right-to-know). This line item supports the operating costs associated with hazardous and toxic chemical emergency preparedness through assistance with planning, training, and exercises. This line item is also used to pay the state match for the Hazardous Materials Emergency Preparedness grant program, which is funded through ALI 763609, Federal Disaster Relief.

The executive budget fully funds the Department's request in FY 2024 and FY 2025.

## **Category 3: Bureau of Motor Vehicles**

This category of line items provides funds for the Department's Bureau of Motor Vehicles (BMV), which was previously funded in the transportation budget. The BMV is responsible for the

<sup>2</sup> R.C. 4937.02.



examination and licensing of drivers, registration of motor vehicles, maintenance of driver and vehicle records, enforcing motor vehicle blocks and suspensions, issuance of motor vehicle dealer and salesperson licenses, collection of motor vehicle registration and permissive taxes, and International Registration Plan revenue.

The executive recommendations for the BMV are expected to support 620 FTE staff.

Table 4 provides a selective summary of the BMV's activity in CY 2021, the most recent year for which this data is available.

Table 4. Bureau of Motor Vehicles Activity Summary, CY 2021	
Driver Licenses and State Identification Cards	
Total licensed drivers in Ohio	8,616,634
Driver licenses issued	2,662,438
Total state identification card holders in Ohio	1,178,921
State identification cards issued	431,135
Vehicle Registration and Titles	
Vehicle registrations issued	12,883,368
Temporary tag registrations sold	426,790
Motorcycle tag registrations sold	407,271
Specialized license plates issued and renewed	931,753
Titles issued	6,056,424
Tax Distribution	
License revenue distributed	\$354,075,028
Permissive tax revenue distributed	\$245,131,154

### C3:1: Operating Expense – BMV (ALI 762321)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5TMO ALI 762321, Operating Expense – BMV	\$128,217,509	\$132,532,000	\$134,981,000
% change	--	3.4%	1.9%

This line item is used to pay for the BMV's operating expenses, the manufacture and distribution of license plates and stickers, the issuance of motor vehicle registrations, and the production and issuance of driver licenses and state identification cards, including the costs of supplying and maintaining systems at 186 deputy registrar locations statewide.

The executive budget recommendations represent an increase of \$4,314,000 in FY 2024 and \$5,314,000 in FY 2025 from the Department's request. Of those amounts, \$314,000 in

FY 2024 and \$1,314,000 in FY 2025 will be used to pay the costs of free online driver's license knowledge tests, rather than passing the cost on to residents, and \$4.0 million in each fiscal year was provided to offset the cost of reimbursing deputy registrars for the \$5 service fee not collected or retained by them for the issuance of free state identification (ID) cards issued pursuant to H.B. 458 of the 134<sup>th</sup> General Assembly. H.B. 458, effective April 7, 2023, requires the Registrar to reimburse deputy registrars the \$5 service fee that otherwise would have been collected had the state ID not been issued at no cost.

Funding for this line item is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

### **C3:2: Local Immobilization Reimbursement (ALI 762637)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5TM0 ALI 762637, Local Immobilization Reimbursement	\$200,000	\$200,000	\$200,000
% change	--	0.0%	0.0%

This line item is used to reimburse law enforcement agencies and county treasuries for the costs incurred to immobilize a vehicle following a court order. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

Funding for this line item is appropriated from Fund 5TM0, which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

### **C3:3: Motorcycle Safety Education (ALI 761625)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 8460 ALI 761625, Motorcycle Safety Education	\$4,018,474	\$4,175,000	\$4,215,000
% change	--	3.9%	1.0%

This line item pays for the operating expenses of Motorcycle Ohio (the Department's motorcycle safety and education program) and provides funding to subrecipients that offer motorcycle safety and education courses to Ohio residents. Motorcycle Ohio program staff develop and distribute public information and education materials pertaining to motorist awareness and motorcycle licensing, make presentations regarding motorcycle safety issues, and participate in other motorcycle safety-related activities. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

Money for this purpose is appropriated from the Motorcycle Safety and Education Fund (Fund 8460), which consists of: (1) \$6 of the \$14 annual motorcycle registration fee, (2) the \$50 motorcycle training course tuition fee, (3) fees related to the initial certification of a private motorcycle safety and education program (\$400) and a private program instructor (\$50), (4) a \$175 private program evaluation fee that is assessed every two years, and (5) investment earnings.

In FY 2022, a total of 11,707 individuals enrolled in 1,192 motorcycle safety courses, which were provided to new and returning riders, at 43 locations, and a total of \$1.7 million was provided to 22 subrecipients to provide motorcycle safety and education courses.

### **C3:4: Automated Title Processing (ALIs 762627 and 762630)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 8490 ALI 762627, Automated Title Processing Board	\$16,501,005	\$16,501,000	\$16,501,000
% change	--	0.0%	0.0%
Fund 8490 ALI 762630, Electronic Liens and Titles	\$2,900,000	\$2,900,000	\$2,900,000
% change	--	0.0%	0.0%

These two line items are supported by money appropriated from the Automated Title Processing Fund (Fund 8490), which consists of: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, (4) \$1.50 of each certificate of title with no security interest noted issued to a licensed motor vehicle dealer for resale purposes, and (5) investment earnings.

#### **Automated Title Processing Board (ALI 762627)**

This line item is used by Ohio's 88 clerks of courts of common pleas who operate in 132 title offices across the state to maintain the automated title processing system for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title, including the collection of related fees and sales taxes. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

#### **Electronic Liens and Titles (ALI 762630)**

This line item is used as a pass-through for lienholders participating in the Electronic Liens and Titling (ELT) Program to pay clerks of court for the costs of performing electronic title transactions. The ELT Program allows lienholders, generally financial institutions such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### **C3:5: Motor Vehicle Dealers Board (ALI 762614)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5390 ALI 762614, Motor Vehicle Dealers Board	\$140,000	\$140,000	\$140,000
% change	--	0.0%	0.0%

This line item pays the operating expenses of the Motor Vehicle Dealers Board, which licenses and regulates persons and business entities operating in motor vehicle sales, leasing, and

distributing, and the motor vehicle salvage industry. Its appropriation is primarily supported by four cents (4¢) of the fee charged for each certificate of motor vehicle title and credited to the Motor Vehicle Dealers Board Fund (Fund 5390).

The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### **C3:6: Indigent Interlock and Alcohol Monitoring (ALI 762621)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5FF0 ALI 762621, Indigent Interlock and Alcohol Monitoring	\$2,000,000	\$2,000,000	\$2,000,000
% change	--	0.0%	0.0%

This line item is supported by \$50 of the \$475 fee charged to reinstate a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or drugs, which is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### **C3:7: License Plate Contributions (ALI 762682)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5V10 ALI 762682, License Plate Contributions	\$2,700,000	\$2,800,000	\$2,900,000
% change	--	3.7%	3.6%

This line item is used to distribute customer donations to nonprofit entities including colleges, universities, schools, and charitable organizations that are collected as supplementary vehicle registration fees for the purchase of certain specialty logo license plates. The annual required donation of up to \$40 varies by type of plate and is earmarked for designated recipients. From FY 2017 through FY 2022, revenue from contributions averaged \$2.4 million annually. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### **C3:8: Revenue Distribution (ALIs 762619 and 762623)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund R024 ALI 762619, Unidentified Motor Vehicle Receipts	\$1,885,000	\$1,885,000	\$1,885,000
% change	--	0.0%	0.0%
Fund R052 ALI 762623, Security Deposits	\$50,000	\$50,000	\$50,000
% change	--	0.0%	0.0%

These line items are used by the Department to hold certain cash receipts until its disposition can be properly identified.

### **Unidentified Motor Vehicle Receipts (ALI 762619)**

This line item is used to refund overpayments from customer transactions with the BMV, including in-person, mail-in, and online transactions, back to the customer. Overpayment can occur due to a variety of reasons, such as recent changes to customer information, or permissive tax changes with respect to motor vehicle registrations. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### **Security Deposits (ALI 762623)**

This line item serves as a pass-through consisting of security deposits established when uninsured motorists are involved in traffic crashes. All money disbursed from this line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made<sup>3</sup> and the return of any security deposit where it is determined by a court that one is no longer necessary.<sup>4</sup> The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

## **Category 4: Criminal Justice Services**

This category of line items supports the services and activities of the Department's Office of Criminal Justice Services, which has the following five substantive program areas:

- **Grants Administration.** Disbursing and monitoring of assorted federal and state criminal justice system-related grant money to various state and local recipients for projects largely targeting the areas of crime, public safety, gun violence, forensic sciences, residential substance abuse and treatment, family violence prevention, and violence against women;
- **Policy and Research.** Identifying criminal justice needs, evaluating program effectiveness, conducting research, and recording the performance and best practices of subgrantees;
- **Law Enforcement Services.** Building relationships with local law enforcement to prevent and suppress criminal activity, collecting Ohio Incident-Based Reporting System (OIBRS) crime data from enforcement agencies, forwarding crime data to the Federal Bureau of Investigation, and providing oversight and implementation of compliance efforts related to the Ohio Collaborative Certification Program;
- **Anti-Human Trafficking Section.** Providing support and overseeing the state's overall response to human trafficking;
- **Family Violence Prevention Center.** Promoting awareness, intervention, and prevention of domestic violence and family violence-related issues.

The executive budget is expected to support 44 FTE staff during the next biennium.

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<sup>3</sup> See R.C. 4509.28.

<sup>4</sup> See R.C. 4509.25 and 4509.29.

**C4:1: Operating Expenses (ALIs 768425, 768601, and 768687)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 768425, Justice Program Services	\$14,231,270	\$17,516,000	\$17,527,000
% change	--	23.1%	0.1%
Fund 4P60 ALI 768601, Justice Program Services	\$226,500	\$227,000	\$227,000
% change	--	0.2%	0.0%
Fund 5BK0 ALI 768687, Criminal Justice Services – Operating	\$567,796	\$580,000	\$595,000
% change	--	2.2%	2.6%

These line items support the administration and operation of the Office of Criminal Justice Services, including federal grant administration, as well as management and oversight of programs that disburse state grants to domestic violence shelters and law enforcement agencies.

**Justice Program Services (ALI 768425)**

Under the executive budget, more than 90.0% of each fiscal year's appropriation is earmarked under a related temporary law provision that requires up to \$16.2 million annually be distributed to state and local law enforcement for seven specified purposes. Those purposes and the corresponding "up to" amounts earmarked for each purpose are summarized in the table below. The remainder is used for the management and oversight of federal grants, including activities that are not eligible to be funded by federal grants or exceed the administrative set-aside.

Earmarks	Annual "Up To" Amount
Body-Worn Camera Programs	\$5,000,000
Anti-Human Trafficking Efforts*	\$4,500,000
Crime Reduction and Prevention	\$4,000,000
Sexual Assault Kit Testing and Related Expenses	\$1,000,000
Child Advocacy Centers	\$1,000,000
Peace Officer Recruitment, Hiring, and Training	\$500,000
Governor's Warrant Task Force Recommendation Implementation	\$200,000
<b>Earmark Total</b>	<b>\$16,200,000</b>

\*Earmark amounts have been rounded. Actual earmarks total up to \$4,531,000 in FY 2024 and up to \$4,542,000 in FY 2025.

**Justice Program Services (ALI 768601)**

This line item is supported by money appropriated from the Justice Program Services Fund (Fund 4P60), which primarily consists of 11¢ of the additional \$10 court cost imposed for moving violations. It is used to pay the operating expenses of the Office of Criminal Justice Services. The executive budget fully funds the Department's request in FY 2024 and FY 2025.

### **Criminal Justice Services – Operating (ALI 768687)**

This line item is supported with money appropriated from the Family Violence Prevention Fund (Fund 5BK0). Its revenue largely consists of (1) \$1.46 of the \$1.50 fee collected for certificates of birth and death, and (2) \$5.34 of the \$5.50 fee collected for the filing of a divorce decree or dissolution. This line item pays the costs of administering the operations of the Office of Criminal Justice Services, including meeting federal match requirements. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### **C4:2: Community Police Relations (ALIs 768435 and 768621)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 768435, Community Police Relations	\$0	\$2,510,364	\$2,398,000
% change		N/A	-4.5%
Fund 5RS0 ALI 768621, Community Police Relations	\$1,179,468	\$1,099,636	\$0
% change	--	-6.8%	-100%

### **Community Police Relations (GRF ALI 768435)**

This new line item will be used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a public awareness campaign and state-provided assistance with policymaking and manuals.

### **Community Police Relations (ALI 768621)**

This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a public awareness campaign and state-provided assistance with policymaking and manuals. Fund 5RS0 is supported entirely by cash transfers from the GRF. According to the Department's budget request, sufficient cash remains in the fund to support these activities only through FY 2024. Beginning in FY 2025, these activities will be supported entirely through the newly created GRF line item 768435, Community Police Relations.

### **C4:3: Family Violence Shelter Programs (ALI 768689)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5BK0 ALI 768689, Family Violence Shelter Programs	\$1,550,000	\$1,550,000	\$1,550,000
% change	--	0.0%	0.0%

This line item is used to provide grants to Ohio's eligible family violence shelters to provide support for the shelters, including paying for rent and utilities. It is supported with money appropriated from the Family Violence Prevention Fund (Fund 5BK0). Its revenue largely consists of (1) \$1.46 of the \$1.50 fee collected for certificates of birth and death, and (2) \$5.34 of the \$5.50 fee collected for the filing of a divorce decree or dissolution. In FY 2022, \$1.0 million was

disbursed to 54 family violence shelters. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

#### **C4:4: Drug Law Enforcement (ALI 768625)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5ET0 ALI 768625, Drug Law Enforcement	\$4,640,000	\$4,000,000	\$4,000,000
% change	--	-13.8%	0.0%

This line item is used to provide reimbursement grants to local drug task forces to offset the costs incurred to perform their functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity. Its money is appropriated from the Drug Law Enforcement Fund (Fund 5ET0), which consists of \$3.40 of the additional \$10 court cost assessed for moving violations. In FY 2022, \$2.9 million was distributed among 38 drug task forces.

The executive budget fully funds the Department's request in FY 2024 and FY 2025.

#### **C4:5: Criminal Justice Services Law Enforcement Support (ALI 768698)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5LM0 ALI 768698, Criminal Justice Services Law Enforcement Support	\$850,946	\$851,000	\$851,000
% change	--	0.0%	0.0%

This line item is used to provide law enforcement training to local governmental entities. Its money is appropriated from the Criminal Justice Services Casino Tax Revenue Fund (Fund 5LM0), which receives 15% of the 2% of casino tax revenue collected that is directed to support law enforcement training. The executive budget fully funds the Department's requested appropriations in FY 2024 and FY 2025.

#### **C4:6: Federal Grants (ALIs 768604 and 768619)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 3L50 ALI 768604, Justice Program	\$20,525,000	\$16,375,000	\$16,375,000
% change	--	-20.2%	0.0%
Fund 3GL0 ALI 768619, Justice Assistance Grants	\$12,500,000	\$12,500,000	\$12,500,000
% change	--	0.0%	0.0%

The two line items are used to expend various criminal justice-related grants awarded by the U.S. Department of Justice and the U.S Department of Health and Human Services to assist the state and local governments with efforts to: (1) improve the functioning of the criminal justice



system, (2) reduce crime and increase public safety, (3) combat crimes against women, (4) reduce family violence, (5) enhance the quality and completeness of criminal history record systems, (6) facilitate collaboration among the criminal justice, mental health, and substance abuse treatment systems and support substance abuse treatment programs in state and local correctional and detention facilities, (7) improve forensic science and medical examiner services, (8) improve human trafficking outcomes and provide services to victims of human trafficking, (9) collect and analyze data related to controlled substance prescriptions, (10) reduce school violence, and (11) assist shelters with sexual assault and coronavirus testing.

Under the executive budget, the two line items combined are appropriated \$28.9 million in FY 2024 and FY 2025.

#### **C4:7: Coronavirus Emergency Supplemental Funding (ALI 768699)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 3HT0 ALI 768699, Coronavirus Emergency Supplemental Funding	\$3,314,282	\$850,000	\$850,000
% change	--	-74.4%	0.0%

This line item is used to disburse Ohio's allocation of the Coronavirus Emergency Supplemental Funding Grant, which is received from the U.S. Department of Justice, for the purpose of assisting the state and units of local government to prepare for, respond to, and prevent COVID-19 infection. Allowable projects and purchases include overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, and sanitizer), training, travel expenses, and addressing the medical needs of inmates in prisons, jails, and detention centers.

The executive budget recommendations allow the Department to spend down the remaining available balance of the federal grant award that supports this line item through the end of the grant's performance period, which began on January 20, 2020, and lasted for 24 months. At the end of the 24 months, award recipients had the option to apply for a one-time 12-month extension. Any unobligated balance at the end of that period is returned to the U.S. Department of Justice.

#### **Category 5: Emergency Medical Services (EMS)**

This category of line items, which was previously funded in the transportation budget, provides funding for the Division of Emergency Medical Services. EMS is responsible for certifying, training, and monitoring of continuing education requirements for emergency medical technicians (EMTs), firefighters, and fire and emergency services instructors. Other EMS responsibilities include:

- Administering a grant program that funds equipment, training, and research for the purpose of improving and enhancing EMS and trauma patient care.

- Coordinating Ohio's Emergency Medical Services for Children Program, which is part of a nationwide effort to reduce child and youth disability and death due to severe illness and injury.
- Ensuring compliance with state law, rules, and regulations by investigating complaints, adjudicating cases, and sanctioning noncompliant EMS and fire service providers, instructors, educational institutions, and licensed medical transportation providers.
- Collecting and analyzing data submitted to the Ohio EMS Incident Reporting System and the Ohio Trauma Registry.
- Licensing of Ohio's medical transportation services (air medical, ambulance, mobile intensive care units, and ambulettes).
- Coordinating regional physician advisory boards, which oversee the delivery of adult and pediatric prehospital emergency medical services.
- Assisting with development of first responder roles in mass casualty preparedness.

The executive recommended appropriations for EMS services and activities are expected to support 39 FTE staff.

Table 5 below provides a broad overview of the Board's active licenses in FY 2022. A complete breakdown can be found in the FY 2022 Occupational Licensing and Regulatory Board Report on the Legislative Service Commission's website at: [lsc.ohio.gov/budget/occupational-licensing-and-regulatory-boards-report](https://lsc.ohio.gov/budget/occupational-licensing-and-regulatory-boards-report).

Table 5. State Board of Emergency Medical, Fire, and Transportation Services Active Licenses, FY 2022	
License Type	FY 2022
<b>Instructors</b>	<b>13,854</b>
<i>Fire Service-Related</i>	<i>8,054</i>
<i>Emergency Medical Services-Related</i>	<i>5,800</i>
<b>Emergency Medical Technicians and Firefighters</b>	<b>89,968</b>
<i>Firefighters</i>	<i>48,575</i>
<i>Emergency Medical Technicians</i>	<i>41,393</i>
<b>Medical Transportation Service</b>	<b>463</b>
<b>Total Licenses</b>	<b>104,285</b>

**C5:1: Emergency Medical Services Operating (ALI 765401)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 765401, Emergency Medical Services Operating	\$0	\$5,165,500	\$5,346,000
% change	--	N/A	3.5%

This new line item will fund the operating costs of the EMS division, as well as the costs to support and maintain the EMS Incident Reporting Database and the Ohio Trauma Registry.

Historically, these expenses have been paid exclusively with money appropriated from the Trauma and Emergency Medical Services Fund (HSF Fund 83M0). Fund 83M0 revenue consists of: (1) fines from seat belt law violations, (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle while under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers. The transition to the GRF is due to a long-term decrease in revenue credited to Fund 83M0 and a low available cash balance.

**C5:2: EMS – Grants (ALI 765640)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 83M0 ALI 765640, EMS – Grants	\$2,900,000	\$2,900,000	\$2,900,000
% change	--	0.0%	0.0%

This line item, supported by money appropriated from Fund 83M0, is used solely to fund grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio through funding for equipment, training, and research. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

**C5:3: EMS Grants (ALI 765610)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 3GU0 ALI 765610, EMS Grants	\$225,000	\$225,000	\$225,000
% change	--	0.0%	0.0%

This line item is supported by a federal award received from the U.S. Department of Health and Human Services for expenses associated with improving emergency medical services for children in need of treatment for trauma or critical care. Costs supported by this line item must be in accordance with the regulations listed within the conditions of the federal award.

The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

## Category 6: Homeland Security

This category of line items supports Ohio Homeland Security, a division that coordinates all of Ohio's homeland security activities. The duties and responsibilities of the Division include:

- Acting as a liaison between state agencies and local entities for the purposes of communicating homeland security funding and policy initiatives;
- Collecting, analyzing, and distributing security information to support local, state, and federal law enforcement agencies, as well as other government agencies and private organizations in detecting, preventing, preparing for, and responding to threatened or actual terrorist events;
- Coordinating efforts of state and local governments and private organizations to enhance the security and protection of critical infrastructure;
- Developing and coordinating policies, protocols, and strategies related to the detection of, prevention of, and recovery from terrorist acts;
- Developing, updating, and coordinating the implementation of a statewide homeland security strategic plan; and
- Administering the Ohio School Safety Center (see “**Category 7: Law Enforcement Initiatives**,” for more information).

The executive budget is expected to support approximately 44 FTE staff during the next biennium.

### C6:1: Homeland Security – Operating (ALI 769406)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 769406, Homeland Security – Operating	\$3,502,652	\$4,600,000	\$4,695,000
% change	--	31.3%	2.1%

This line item pays the operating expenses of Ohio Homeland Security, including maintaining the Statewide Terrorism Analysis and Crime Center, and the Strategic Analysis and Information Center. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### C6:2: Private Investigator and Security Guard Provider (ALI 766632)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5B90 ALI 766632, Private Investigator and Security Guard Provider	\$2,058,720	\$2,100,000	\$2,150,000
% change	--	2.0%	2.4%

This line item is used to pay the operating expenses associated with the licensing and regulation of Ohio's private investigator and security guard providers, and the Ohio Private Investigation and Security Services Commission, which advises the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services. It is supported largely by money received from examination, licensing, and registration fees paid by private investigators and security guard providers.

The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### **C6:3: Infrastructure Protection (ALI 769635)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5ML0 ALI 769635, Infrastructure Protection	\$83,095	\$83,000	\$83,000
% change	--	-0.1%	0.0%

This line item supports the Scrap Metal Dealer Oversight Program, which is intended to reduce the adverse effect of scrap metal theft on critical infrastructure across the state by requiring scrap metal dealers to register annually and to upload electronically certain daily business transactions. It is supported with money appropriated from the Infrastructure Protection Fund (Fund 5ML0), which consists of fees collected from scrap metal dealer registrations (\$200) and annual registration renewals (\$150).<sup>5</sup> As of February 13, 2023, there were 344 scrap metal dealers registered with the state.

The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

### **C6:4: Homeland Security Disaster Grants (ALI 769631)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 3GU0 ALI 769631, Homeland Security Disaster Grants	\$800,000	\$800,000	\$800,000
% change	--	0.0%	0.0%

This line item consists of federal awards received from the Ohio Emergency Management Agency and is used to reimburse Ohio Homeland Security for expenses incurred related to preventing, preparing for, and responding to acts of terrorism. The executive budget fully funds the Department's requested appropriation in FY 2024 and FY 2025.

<sup>5</sup> See R.C. 4737.045.

## Category 7: Law Enforcement Initiatives

This category of line items, which was previously partially funded in the transportation budget, provides funds for a variety of law enforcement initiatives, including the following programs:

- Recovery Ohio Law Enforcement, which assists law enforcement agencies and drug task forces in responding to Ohio’s narcotics/opioid epidemic.
- The Ohio Narcotics Intelligence Center (ONIC), which has offices in Columbus, Cleveland, Toledo, and Cincinnati, provides investigative support through the extraction and analysis of cell phones and other electronic devices; criminal case support; tactical, operational, and strategic intelligence support; trend analysis; cryptocurrency tracing; and dark web investigations.
- The Ohio School Safety Center (OSSC), which supports all Ohio schools in ensuring the safety of students, employees, and visitors through effective policies and procedures, training, and community and interagency involvement.
- The Ohio Traffic Safety Office (OTSO), which administers grants from NHTSA.

The executive recommended appropriations are expected to support 142 FTE staff during the FY 2024-FY 2025 biennium, some of which may be under the administrative supervision of one of the various divisions of the Department (e.g., Homeland Security, Highway Patrol, etc.) or the Director’s office itself.

### C7:1: Recovery Ohio Law Enforcement (ALI 761403)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 761403, Recovery Ohio Law Enforcement	\$13,243,750	\$6,500,000	\$6,500,000
% change	--	-50.1%	0.0%

This line item is currently used to support the operating expenses of the Ohio Narcotics Intelligence Center (ONIC) and the State of Ohio Law Enforcement Virtual Exchange (SOLVE), which is a statewide data-sharing platform for Ohio’s drug task forces and law enforcement agencies. For the FY 2024-FY 2025 biennium, the executive budget recommends use of a separate funding source to support ONIC (see “**C7:4 Ohio Narcotics Intelligence Center**”). Related temporary law permits the line item, in each fiscal year, to be used for:

- Supporting narcotics task forces that focus on cartel trafficking interdiction;
- Providing funding to task forces to build and strengthen partnerships with local law enforcement; and
- Partnering with the Department of Administrative Services’ Office of Information Technology to enhance and maintain a uniform records management and data intelligence system for the task forces.

The “up to” amounts earmarked for each of these purposes are shown in the table below.

Earmarks	Annual "Up To" Amount
Narcotics Task Forces	\$3,400,000
Law Enforcement Partnerships	\$2,500,000
Records Management/Data Intelligence System	\$600,000
<b>Earmark Total</b>	<b>\$6,500,000</b>

### C7:2: eWarrant Local Integration (ALI 761409)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 761409, eWarrant Local Integration	\$0	\$2,500,000	\$2,500,000
% change	--	N/A	0.0%

This new line item will be used to support the operating expenses associated with the development of a statewide electronic warrant (eWarrant) system to track the status of warrants from creation to service and provide accessibility to local law enforcement and authorized governmental agencies. The eWarrant system was previously funded through an earmark of GRF appropriation item 768425, Justice Program Services.

### C7:3: Ohio Narcotics Intelligence Center (ALI 761411)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 761411, Ohio Narcotics Intelligence Center	\$0	\$13,100,000	\$13,100,000
% change	--	N/A	0.0%

This new line item, which was previously funded through an earmark of GRF line item 761403, Recovery Ohio Law Enforcement, may be used to operate and maintain a highly specialized Narcotics Intelligence Center consisting of personnel assigned to intelligence and computer forensic analysis that will assist Ohio narcotics task forces and law enforcement agencies. This executive budget is expected to support 66 FTE staff for ONIC in FY 2024 and FY 2025.

### C7:4: Traffic Safety and Education (ALIs 769407, 761610, and 761612)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 769407, Driver Safety	\$500,000	\$6,520,000	\$6,520,000
% change	--	1,204.0%	0.0%
Fund 3GU0 ALI 761610, Information and Education Grant	\$300,000	\$300,000	\$300,000
% change	--	0.0%	0.0%
Fund 3GV0 ALI 761612, Traffic Safety Action Plan Grants	\$30,200,000	\$31,700,000	\$31,700,000
% change	--	5.0%	0.0%

### Driver Safety (ALI 769407)

This line item is principally used to pay for the Youthful Driver Safety Program, which aims to reduce the number of fatal car crashes involving youth by supporting awareness campaigns and programs, providing driver training courses and assessments, and allowing the Office of Criminal Justice Services to perform research and data analytics.

Beginning in FY 2024, this line item will also be used to provide awareness and education related to driver training and traffic safety in order to decrease the number of vehicle crashes and fatalities. This program will provide enhanced driver training curriculum, advanced training for driver training instructors, online training opportunities, a third grade seat belt education program, traffic safety awareness materials, and traffic safety equipment for law enforcement. The additional funding will support the addition of four new staff members to support these initiatives, with the remainder allocated in each fiscal year as follows:

- Approximately \$2.0 million for grants for scholarships for students from low-income families;
- Approximately \$1.5 million for stronger education, including a new learning management system for online driver training content and pilot programs to research new advancements in driver training; and
- Approximately \$1.5 million to increase driver training capacity by providing grant funding for additional driver training instructors.

### Information and Education (ALI 761610)

This line item, which was previously funded in the transportation budget, consists of federal awards received from NHTSA and the Public Utilities Commission of Ohio and is used to reimburse the BMV for expenses associated with the notification of motor vehicle recalls and improvements to the commercial driver's licensing program. The costs supported by this line item vary based on the federal award. The executive recommendations fully fund the Department's requested appropriation for FY 2024 and FY 2025.

### Traffic Safety Action Plan Grants (ALI 761612)

This line item, which was previously funded in the transportation budget, is used to disburse various federal NHTSA grants awarded to the state of Ohio. It primarily provides funding to subrecipients to implement highway safety programs identified within Ohio's Highway Safety Plan, with the remainder used to pay OTSO administrative expenses. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

### C7:5: Ohio School Safety Center (ALI 769412)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 769412, Ohio School Safety Center	\$6,000,000	\$9,140,000	\$9,165,000
% change	--	52.3%	0.3%



This line item pays for the operating expenses of the Ohio School Safety Center (OSSC), which is housed within the Division of Homeland Security and includes the Mobile Training Team. Activities supported by OSSC include: (1) assisting local schools and first responders with preventing, preparing for, and responding to threats and acts of violence, (2) developing curriculum and providing training to schools, including firearms and tactical emergency medical services training, (3) developing and reviewing emergency management plans, and (4) promoting awareness of the Safer Schools Tip Line.

The executive budget fully funds the Department's requested appropriation and is expected to support 54 FTE staff during the FY 2024-FY 2025 biennium.

### **C7:6: Federal Salvage/GSA (ALI 761678)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5J90 ALI 761678, Federal Salvage/GSA	\$400,000	\$600,000	\$600,000
% change	--	50.0%	0.0%

This line item, which was previously funded in the transportation budget, is used to purchase vehicles on behalf of local law enforcement agencies through the U.S. General Services Administration's (GSA) AutoChoice Program.

Local law enforcement agencies that wish to participate and purchase vehicles at the GSA rate first pay the Department for the vehicle, the Department orders the vehicle through the program, and then the Department pays for the vehicle from this line item when the vehicle is received by the local law enforcement agency. Costs are driven by the price of vehicles and local law enforcement agency participation. The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

## **Category 8: Administration**

This category of line items, which was previously funded in the transportation budget, provides funds for the Department's administrative expenses. The executive budget recommendations are expected to support 372 FTE staff during the next biennium.

### **C8:1: Administrative Expenses – Highway Purposes (ALI 769636)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5TMO ALI 769636, Administrative Expenses – Highway Purposes	\$49,900,639	\$51,648,000	\$52,047,000
% change	--	3.5%	0.8%

This line item is used to pay the Department's operating expenses, which include personnel costs related to information technology, human resources, legal services, fiscal services, Director's office staff, and any other central services personnel with the Department.

The executive budget fully funds the Department's requested appropriation for FY 2024 and FY 2025.

Funding for this line item is appropriated from the Public Safety – Highway Purposes Fund (Fund 5TM0), which consists of various taxes, fees, and fines related to the registration and operation of vehicles on public highways.

## Department of Public Safety

### General Revenue Fund

#### GRF 761403 Recovery Ohio Law Enforcement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,212,078	\$7,571,042	\$8,343,877	\$13,243,750	\$6,500,000	\$6,500,000
% change	135.7%	10.2%	58.7%	-50.9%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item is earmarked in FY 2022 and FY 2023 as follows: (1) up to \$6,655,000 to operate and maintain a Narcotics Intelligence Center to assist narcotics task forces and law enforcement agencies, (2) up to \$3,400,000 to support narcotics task forces that focus on cartel trafficking interdiction, (3) up to \$2,500,000 for narcotics task forces to build and strengthen partnerships with local law enforcement, and (4) up to \$600,000 to partner with the Department of Administrative Services' Office of Information Technology to enhance and maintain a uniform records management and data intelligence system, and to provide case management, collaboration, data sharing, and data analytics tools for narcotics task forces and law enforcement agencies.

#### GRF 761404 Drug Testing Equipment

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$134,495	\$4,942	\$0	\$0	\$0	\$0
% change	-96.3%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used by the Ohio State Highway Patrol to purchase drug testing equipment to determine the level of THC in marijuana or hemp.

## Department of Public Safety

### GRF 761408 Highway Patrol Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$32,200,000	\$50,000,000	\$50,000,000	\$0	\$0
% change	N/A	55.3%	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Sections 205.10 and 205.20 of H.B. 74 of the 134th G.A. (originally established by H.B. 62 of the 133rd G.A.)

**Purpose:** This line item pays for operating expenses of the Ohio State Highway Patrol. Related temporary law permits the release of the funds for this purpose only pursuant to a detailed expenditure plan submitted by the Director of Public Safety and approved by the Director of Budget and Management.

### GRF 761409 eWarrant Local Integration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Proposed by the Executive Budget

**Purpose:** This line is to be used for supporting the operating expenses associated with the development of a statewide electronic (eWarrant) system to track the status of warrants from creation to service and provide accessibility to local law enforcement and authorized governmental agencies.

### GRF 761411 Ohio Narcotics Intelligence Center

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$0	\$13,100,000	\$13,100,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Proposed by the Executive Budget

**Purpose:** This line is to be used for operating and maintaining a highly specialized Narcotics Intelligence Center consisting of personnel assigned to intelligence and computer forensic analysis that will assist Ohio narcotics task forces and law enforcement agencies.

## Department of Public Safety

### GRF 763403 EMA Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,530,159	\$3,642,857	\$5,156,182	\$5,969,103	\$7,976,000	\$7,341,000
% change	-19.6%	41.5%	15.8%	33.6%	-8.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item pays the costs of administering programs of the Ohio Emergency Management Agency, which include federal and state individual and public assistance recovery programs, as well as mitigation programs which work to eliminate or minimize the impact of future disasters to the state. Temporary law earmarks \$300,000 in FY 2022 for the Lake County Emergency Management Agency to improve wireless and microwave communication for emergency operations.

### GRF 763407 State Hazard Mitigation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$0	\$1,050,000	\$1,050,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Proposed by the Executive Budget

**Purpose:** This line is to be used for providing grants to local governments and eligible applicants to undertake projects that reduce impacts to people and property from natural hazards and disasters.

### GRF 763408 State Disaster Relief

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$0	\$1,875,000	\$1,875,000
% change	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Proposed by the Executive Budget

**Purpose:** This line is to be used for paying the operating expenses for state disaster relief, which include: (1) administering the State Disaster Relief and State Individual Assistance programs, (2) reimbursing state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursing local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster-related expenses. These costs are currently being paid for out of the State Disaster Relief Fund (Fund 5330) line item 763601, which the executive budget discontinues.

## Department of Public Safety

### GRF 763511 Local Disaster Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,721,783	\$4,162,226	\$4,405,309	\$5,118,060	\$2,000,000	\$0
% change	52.9%	5.8%	16.2%	-60.9%	-100%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.20 of H.B. 110 of the 134th G.A. (originally established by S.B. 299 of the 132nd G.A.)

**Purpose:** This line item is used to pay the match required for eligible local governments to utilize federal disaster assistance funds released as a result of certain Major Disaster Declarations issued by the President of the United States.

### GRF 763512 Ohio Task Force One

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$250,000	\$250,000	\$0	\$0	\$0	\$0
% change	0.0%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used to distribute funding to the Ohio Task Force One - Urban Search and Rescue Unit based in Dayton to pay for its operating expenses and to develop new programs. Effective FY 2022, H.B. 110 of the 134th G.A. moves funding for this purpose to Fund 4V30 line item 763662, EMA Service and Reimbursements.

### GRF 763513 Security Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$23,608	\$3,111,051	\$4,582,654	\$6,118,589	\$5,250,000	\$5,250,000
% change	13,077.9%	47.3%	33.5%	-14.2%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item is used to provide competitive grants of up to \$100,000 to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools: (1) to pay for eligible security improvements that assist in preventing, preparing for, or responding to acts of terrorism, (2) to acquire the services of a resource officer, special duty police officer, or licensed armed security guard, or (3) to purchase qualified equipment for emergency and crisis communications, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism.

## Department of Public Safety

### GRF 763514 Security Grants - Personnel

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$991,926	\$227,229	\$0	\$0	\$0
% change	N/A	-77.1%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item was used to provide competitive grants to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools: (1) to acquire the services of a resource officer, special duty police officer, or licensed armed security guard, or (2) to purchase qualified equipment for emergency and crisis communications, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism. Effective FY 2022, H.B. 110 of the 134th G.A. merged this line item and purposes into GRF line item 763513, Security Grants.

### GRF 765401 Emergency Medical Services Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$0	\$5,165,500	\$5,346,000
% change	N/A	N/A	N/A	N/A	3.5%

**Source:** General Revenue Fund

**Legal Basis:** Proposed by the Executive Budget

**Purpose:** This line is to be used for paying the operating costs of the Emergency Medical Services (EMS) division, as well as the costs to support and maintain the EMS Incident Reporting Database and the Ohio Trauma Registry. These costs are currently paid for using money appropriated from the Trauma and Emergency Medical Services Fund (Fund 83M0), which is also used to provide grants to EMS organizations. The executive proposal recommends moving the EMS division operating expenses to the GRF and using Fund 83M0 solely for the EMS grants program.

### GRF 767420 Investigative Unit Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$12,705,076	\$13,403,092	\$14,311,655	\$15,065,408	\$15,800,000	\$15,815,000
% change	5.5%	6.8%	5.3%	4.9%	0.1%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

**Purpose:** This line item funds the Investigative Unit's operating expenses, and provides the state matching funds for federal awards received.

## Department of Public Safety

### GRF 768425 Justice Program Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$992,689	\$1,196,342	\$2,566,625	\$14,231,270	\$17,516,000	\$17,527,000
% change	20.5%	114.5%	454.5%	23.1%	0.1%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item pays the costs of administering the operations of the Office of Criminal Justice Services, including grants administration, law enforcement services, training programs, and policy and research. For FY 2022 and FY 2023, this line item is also earmarked as follows: (1) up to \$5,000,000 to administer and distribute grants to state and local law enforcement agencies for body-worn camera programs, (2) up to \$4,000,000 to administer and distribute grants to state and local law enforcement agencies to assist local communities with crime reduction and prevention, (3) up to \$1,000,000 to distribute grants to state and/or local law enforcement to conduct investigations on sexual assault kit testing results and related expenses, (4) up to \$500,000 to support state and local law enforcement agencies in the recruitment, hiring, and training of qualified individuals to serve as peace officers, and (5) up to \$250,000 to implement recommendations of the Governor's Warrant Task Force.

### GRF 768435 Community Police Relations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$0	\$2,510,364	\$2,398,000
% change	N/A	N/A	N/A	N/A	-4.5%

**Source:** General Revenue Fund

**Legal Basis:** Proposed by the Executive Budget

**Purpose:** This line is to be used for implementing key recommendations of the Ohio Task Force on Community-Police Relations, beginning in FY 2025. These costs are currently being paid using Fund 5RS0 line item 768621, Community Police Relations, which is supported entirely by GRF transfers and does not have sufficient cash to pay for these activities after FY 2024.



## Department of Public Safety

### GRF 769406 Homeland Security - Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,822,197	\$3,004,357	\$3,361,422	\$3,502,652	\$4,600,000	\$4,695,000
% change	6.5%	11.9%	4.2%	31.3%	2.1%

**Source:** General Revenue Fund

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item pays for the operating expenses of Ohio Homeland Security, a division that coordinates all of Ohio's homeland security activities, including maintaining the Statewide Terrorism Analysis and Crime Center, and the Strategic Analysis and Information Center.

### GRF 769407 Driver Safety

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$58,610	\$494,131	\$19,290	\$500,000	\$6,520,000	\$6,520,000
% change	743.1%	-96.1%	2,492.1%	1,204.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item is used to enhance driver training for a statewide youthful driver safety program that focuses on reducing the number of fatal car crashes where a youth is at-fault.

### GRF 769412 Ohio School Safety Center

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$6,000,000	\$9,140,000	\$9,165,000
% change	N/A	N/A	N/A	52.3%	0.3%

**Source:** General Revenue Fund

**Legal Basis:** Section 4 of H.B. 99 of the 134th G.A.

**Purpose:** This line item is used to pay for the Ohio Mobile Training Team, which provides services to public and nonpublic schools regarding school safety and security. Beginning in FY 2024, the executive budget proposes this line item also be used to pay for the costs of operating the Ohio School Safety Center, including the Ohio Safer Schools Tip Line, which are currently paid using GRF ALI 769501, School Safety, and discontinuing that line item.

## Department of Public Safety

### GRF      769501      School Safety

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$215,667	\$220,716	\$759,392	\$2,732,073	\$0	\$0
% change	2.3%	244.1%	259.8%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 166 of the 133rd G.A.)

**Purpose:** This line item pays for the costs of the Ohio Homeland Security Safer Schools Tip Line, promotional materials to enhance awareness of the Tip Line, analytic tools to proactively alert local officials to school security threats, and operating the Ohio School Safety Center (OSSC). OSSC assists local schools and first responders with preventing, preparing for, and responding to threats and acts of violence. Beginning in FY 2024, the executive budget proposal recommends merging this line item's funding and purpose into existing GRF line item 769412, Ohio School Safety Center.

### Highway Safety Fund Group

#### STM0      761401      Public Safety Facilities Lease Rental Bond Payments

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,574,826	\$1,578,190	\$0	\$0	\$0	\$0
% change	0.2%	-100%	N/A	N/A	N/A

**Source:** Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, local noncriminal parking violations, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, release of accident reports, and investment earnings

**Legal Basis:** Discontinued line item (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item was used to make debt service payments on special obligation bonds issued by the Ohio Treasurer of State to finance capital improvements related to Department of Public Safety buildings and facilities. Those bonds were retired in FY 2021.

## Department of Public Safety

### 5TM0 762321 Operating Expense - BMV

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$100,746,461	\$97,335,591	\$103,024,302	\$128,217,509	\$132,532,000	\$134,981,000
% change	-3.4%	5.8%	24.5%	3.4%	1.8%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item pays for operating expenses of the Bureau of Motor Vehicles, which oversees driver licenses and vehicle registrations. Effective FY 2022, H.B. 74 of the 134th G.A. merged Fund 5TM0 line item 762636, Financial Responsibility Compliance, into this line item.

### 5TM0 762636 Financial Responsibility Compliance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,234,487	\$4,773,794	\$156,189	\$0	\$0	\$0
% change	12.7%	-96.7%	-100%	N/A	N/A

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** Discontinued line item (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item was used by the Bureau of Motor Vehicles to administer and enforce the state's Financial Responsibility Law, which prohibits vehicle owners from operating or allowing the operations of their vehicle without insurance. Effective FY 2022, H.B. 74 of the 134th G.A. merged this line item into Fund 5TM0 line item 762321, Operating Expense - BMV.

## Department of Public Safety

### 5TMO 762637 Local Immobilization Reimbursement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$101,700	\$66,406	\$69,189	\$200,000	\$200,000	\$200,000
% change	-34.7%	4.2%	189.1%	0.0%	0.0%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle.

### 5TMO 764321 Operating Expense - Highway Patrol

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$313,139,307	\$267,293,014	\$269,460,686	\$350,978,317	\$367,816,000	\$392,252,000
% change	-14.6%	0.8%	30.3%	4.8%	6.6%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item is used to pay for operating expenses of the Ohio State Highway Patrol.

### 5TMO 764605 Motor Carrier Enforcement Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,705,533	\$1,508,984	\$2,056,994	\$2,299,374	\$940,000	\$985,000
% change	-11.5%	36.3%	11.8%	-59.1%	4.8%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item is used, in conjunction with Fund 3GU0 line item 764659, Motor Carrier Safety Assistance Program Grant, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

## Department of Public Safety

### 5TM0 769636 Administrative Expenses - Highway Purposes

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$44,943,115	\$42,240,932	\$42,064,359	\$49,900,639	\$51,648,000	\$52,047,000
% change	-6.0%	-0.4%	18.6%	3.5%	0.8%

**Source:** Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TM0 line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

**Legal Basis:** R.C. 4501.06; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 26 of the 132nd G.A.)

**Purpose:** This line item is used to pay the Department's operating expenses, including personnel costs related to information technology, human resources, legal services, fiscal services, director's office staff, and any other central services personnel with the Department.

### 8370 764602 Turnpike Policing

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$10,523,498	\$11,473,647	\$10,832,591	\$11,783,455	\$13,827,000	\$14,134,000
% change	9.0%	-5.6%	8.8%	17.3%	2.2%

**Source:** Highway Safety Fund Group: Contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Ohio State Highway Patrol for costs incurred in policing the Ohio Turnpike

**Legal Basis:** R.C. 5503.32; Section 205.10 of H.B. 74 of the 134th G.A.

**Purpose:** This line item is used by the Ohio State Highway Patrol for the costs of policing the Ohio Turnpike.

### 83C0 764630 Contraband, Forfeiture, and Other

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$938,607	\$139,084	\$408,461	\$1,213,407	\$1,214,000	\$1,214,000
% change	-85.2%	193.7%	197.1%	0.0%	0.0%

**Source:** Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

**Legal Basis:** R.C. 2981.13; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board in FY 1981)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

## Department of Public Safety

### 83F0    764657    Law Enforcement Automated Data System

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,455,391	\$4,211,310	\$5,128,345	\$5,416,278	\$6,230,000	\$5,846,000
% change	-5.5%	21.8%	5.6%	15.0%	-6.2%

**Source:** Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) investment earnings

**Legal Basis:** R.C. 4501.18 and 5503.10; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by S.B. 336 of the 118th G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

### 83G0    764633    OMVI Enforcement/Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$121,017	\$184,845	\$136,126	\$369,000	\$369,000	\$369,000
% change	52.7%	-26.4%	171.1%	0.0%	0.0%

**Source:** Highway Safety Fund Group: Designated portion of fines for driving while under the influence of alcohol or drugs collected from offenders arrested by the Ohio State Highway Patrol

**Legal Basis:** R.C. 4501.17; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on May 29, 1990)

**Purpose:** This line item is used by the Ohio State Highway Patrol for costs incurred to enforce the laws against operating a vehicle under the influence of alcohol or drugs, and to conduct related education programs.

## Department of Public Safety

### 83M0 765624 Operating - EMS

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,385,061	\$3,747,485	\$4,074,113	\$4,925,000	\$0	\$0
% change	-14.5%	8.7%	20.9%	-100%	N/A

**Source:** Highway Safety Fund Group: (1) Fines for noncompliance with the mandatory seat belt law (subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger), (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers

**Legal Basis:** R.C. 4513.263; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of S.B. 98 of the 119th G.A.)

**Purpose:** This line item pays for operating expenses of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services. Beginning in FY 2024, the executive budget proposal recommends transferring these expense from Fund 83M0 to the General Revenue Fund. Effective in FY 2024, the executive budget proposal recommends transferring these costs to instead be paid from the General Revenue Fund.

### 83M0 765640 EMS - Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,870,021	\$2,513,223	\$2,298,744	\$2,900,000	\$2,900,000	\$2,900,000
% change	-12.4%	-8.5%	26.2%	0.0%	0.0%

**Source:** Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83M0 line item 765624, Operating - EMS, for details)

**Legal Basis:** R.C. 4513.263; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item is used by the State Board of Emergency Medical, Fire, and Transportation Services to fund grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio.

## Department of Public Safety

### 8400    764607    State Fair Security

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,438,474	\$3,327	\$660,288	\$1,549,094	\$2,063,000	\$2,077,000
% change	-99.8%	19,745.5%	134.6%	33.2%	0.7%

**Source:** Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Ohio State Highway Patrol, and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF

**Legal Basis:** R.C. 4501.11; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 656 of the 113th G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair.

### 8400    764617    Security and Investigations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$11,376,351	\$17,454,577	\$7,859,135	\$14,696,291	\$15,546,000	\$15,806,000
% change	53.4%	-55.0%	87.0%	5.8%	1.7%

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

**Legal Basis:** R.C. 4501.11; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 373 of the 115th G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol: (1) to provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) to respond to critical incidents anywhere in the state, and (3) to undertake major criminal investigations that involve state property interests.

### 8400    764626    State Fairgrounds Police Force

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,039,473	\$988,757	\$1,019,557	\$1,146,458	\$1,014,000	\$1,029,000
% change	-4.9%	3.1%	12.4%	-11.6%	1.5%

**Source:** Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

**Legal Basis:** R.C. 4501.11; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol to provide traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.



## Department of Public Safety

### 8460    761625    Motorcycle Safety Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,698,991	\$2,446,861	\$3,006,680	\$4,018,474	\$4,175,000	\$4,215,000
% change	-9.3%	22.9%	33.7%	3.9%	1.0%

**Source:** Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, and (2) \$50 motorcycle training course tuition fee; effective August 31, 2022, H.B. 338 of the 134th G.A. requires a \$400 one-time fee for initial authorization of a private motorcycle safety and education program that is authorized after August 31, 2022, a \$50 one-time fee for initial certification of a private program instructor, a \$175 fee (every two years) for the two-year evaluation of a program by the Department, and investment earnings of the fund be credited to the fund.

**Legal Basis:** R.C. 4501.13 and 4508.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 291 of the 117th G.A.)

**Purpose:** This line item is used to pay for the Department's motorcycle safety and education program.

### 8490    762627    Automated Title Processing Board

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$10,354,459	\$8,409,871	\$7,926,807	\$16,501,005	\$16,501,000	\$16,501,000
% change	-18.8%	-5.7%	108.2%	0.0%	0.0%

**Source:** Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, (4) \$1.50 of each certificate of title with no security interest noted issued to a licensed motor vehicle dealer for resale purposes, and (5) investment earnings

**Legal Basis:** R.C. 4505.09; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 419 of the 117th G.A.)

**Purpose:** This line item is used to maintain the Automated Title Processing System (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title by the clerks of the courts of common pleas.

## Department of Public Safety

### 8490      762630      Electronic Liens and Titles

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,303,530	\$1,232,760	\$1,453,080	\$2,900,000	\$2,900,000	\$2,900,000
% change	-5.4%	17.9%	99.6%	0.0%	0.0%

**Source:** Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490 line item 762627, Automated Title Processing Board, for details)

**Legal Basis:** R.C. 4505.09; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on February 25, 2014)

**Purpose:** This line item is used to distribute money paid by lienholders participating in the Electronic Liens and Titling Program to county clerks of courts. The program allows lienholders, generally financial institutions, such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

### Dedicated Purpose Fund Group

#### 4P60      768601      Justice Program Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$25,630	\$3,761	\$0	\$226,500	\$227,000	\$227,000
% change	-85.3%	-100%	N/A	0.2%	0.0%

**Source:** Dedicated Purpose Fund Group: (1) \$0.11 of the additional \$10 court cost assessed for moving violations

**Legal Basis:** R.C. 5502.67; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item pays for operating expenses of the Office of Criminal Justice Services.

## Department of Public Safety

### 4V30    763662    EMA Service and Reimbursements

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$470,071	\$452,214	\$625,223	\$840,000	\$700,000	\$700,000
% change	-3.8%	38.3%	34.4%	-16.7%	0.0%

**Source:** Dedicated Purpose Fund Group: (1) Reimbursements for services provided under the State of Ohio Rain/Snow Monitoring System maintenance contract, (2) contract work performed for the National Oceanic and Atmospheric Administration of the National Weather Service, and (3) repair and maintenance work performed under contract by the Radiological Instrumentation, Maintenance, and Calibration facility

**Legal Basis:** R.C. 5502.39; Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on September 16, 1996)

**Purpose:** This line item is used to pay the costs of administering Ohio Emergency Management Agency programs.

Related temporary law: (1) requires the Director of Budget and Management to transfer \$450,000 in FY 2022 and FY 2023 from the State Fire Marshal Fund (Fund 5460), used by the Department of Commerce, to Fund 4V30, (2) requires \$250,000 in each fiscal year be distributed to the Ohio Task Force One – Urban Search and Rescue Unit to pay for its operating expenses and developing new programs, and (3) requires \$200,000 in each fiscal year be distributed to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue units, and for maintenance of the statewide fire emergency response plan by an entity recognized by Ohio EMA.

### 5330    763601    State Disaster Relief

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$10,448,610	\$13,958,309	\$14,482,581	\$21,214,444	\$0	\$0
% change	33.6%	3.8%	46.5%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Transfers of cash or appropriations authorized by the Controlling Board, including the Disaster Services Fund (Fund 5E20)

**Legal Basis:** Sections 373.10 and 373.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This as needed line item is used by the Ohio Emergency Management Agency for: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster related expenses.

## Department of Public Safety

### 5390    762614    Motor Vehicle Dealers Board

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$13,612	\$17,556	\$19,658	\$140,000	\$140,000	\$140,000
% change	29.0%	12.0%	612.2%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings

**Legal Basis:** R.C. 4505.09; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 295 of the 114th G.A.)

**Purpose:** This line item is used for operating expenses of the Motor Vehicle Dealers Board, which is charged with licensing and regulating persons and business entities operating in motor vehicle sales, leasing, and distributing, as well as the motor vehicle salvage industry.

### 5B90    766632    Private Investigator and Security Guard Provider

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,692,874	\$1,447,602	\$1,604,736	\$2,058,720	\$2,100,000	\$2,150,000
% change	-14.5%	10.9%	28.3%	2.0%	2.4%

**Source:** Dedicated Purpose Fund Group: (1) Fees ranging \$5-\$375 paid by private investigators and security guard providers, qualifying agents, and employees, (2) civil penalties imposed under the Private Investigator/Security Services Law, and (3) one-third of criminal fines levied under that Law

**Legal Basis:** R.C. 4749.07; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 230 of the 125th G.A.)

**Purpose:** This line item pays for operating expenses of: (1) the Private Investigator Security Guard Services, a component of the Department of Public Safety which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and (2) the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

## Department of Public Safety

### 5BK0 768687 Criminal Justice Services - Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$528,765	\$439,514	\$406,200	\$567,796	\$580,000	\$595,000
% change	-16.9%	-7.6%	39.8%	2.1%	2.6%

**Source:** Dedicated Purpose Fund Group: (1) \$1.46 of the additional \$1.50 fee collected for certificates of birth and death, (2) \$5.34 of the additional \$5.50 fee collected for the filing of a divorce decree or dissolution, and (3) investment earnings

**Legal Basis:** R.C. 3705.242; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item pays for operating expenses of the Office of Criminal Justice Services, including meeting federal match requirements for certain federal grant programs.

### 5BK0 768689 Family Violence Shelter Programs

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,081,996	\$1,098,311	\$1,015,083	\$1,550,000	\$1,550,000	\$1,550,000
% change	1.5%	-7.6%	52.7%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: Certain vital statistic fees (see preceding entry for Fund 5BK0 line item 768687, Criminal Justice Services - Operating, for details)

**Legal Basis:** R.C. 3705.242; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item is used to provide grants to family violence shelters in Ohio.

### 5CV1 762610 COVID Safety - Deputy Registrars/Testing Centers

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$3,666,288	\$189,099	\$0	\$0	\$0
% change	N/A	-94.8%	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on July 27, 2020)

**Purpose:** This line item was used to assist deputy registrars and driver examinations stations in operating safely during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, purchasing personal protective equipment (PPE) and other necessary costs to comply with public health orders, local health department recommendations, and best practices.

## Department of Public Safety

### 5CV1 763691 Coronavirus Relief-DPS

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$32,896,631	\$44,596,425	\$2,145,587	\$0	\$0	\$0
% change	35.6%	-95.2%	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on April 13, 2020)

**Purpose:** This line item supports the Ohio Emergency Management Agency's COVID-19 pandemic response, including purchasing personal protective equipment (masks, gloves, gowns, shoe covers, and face shields for distribution to county emergency management agencies, hospitals, and other medical facilities), Emergency Operations Center expenses, and the 25% state cost share required for various federal programs.

### 5CV3 768622 Community Violence Intervention - First Responder Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$274,866	\$240,567,626	\$0	\$0
% change	N/A	N/A	87,421.6%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: FAL 21.027, Coronavirus State Fiscal Recovery

**Legal Basis:** Section 217.10 of H.B. 169 of the 134th G.A.

**Purpose:** Temporary law requires the original FY 2022 appropriation of \$250,000,000 to be used as follows: (1) up to \$175,000,000 to provide grants to support communities that have experienced an increase in violent crime, more difficulty providing services to respond to or mitigate the effects of violence during the COVID-19 pandemic, or both, and (2) up to \$75,000,000 to provide grants to communities that have experienced adverse impacts to first responder personnel during the COVID-19 pandemic. The unused portion of the FY 2022 appropriation was reappropriated to FY 2023.

### 5ET0 768625 Drug Law Enforcement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,145,523	\$4,178,491	\$2,943,579	\$4,640,000	\$4,000,000	\$4,000,000
% change	0.8%	-29.6%	57.6%	-13.8%	0.0%

**Source:** Dedicated Purpose Fund Group: \$3.40 of the additional \$10 court cost assessed for moving violations

**Legal Basis:** R.C. 5502.68; Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 119 of the 127th G.A.)

**Purpose:** This line item is used to provide grants to local drug task forces to offset the costs incurred to perform their functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

## Department of Public Safety

### 5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,670,874	\$1,867,292	\$1,478,666	\$2,000,000	\$2,000,000	\$2,000,000
% change	11.8%	-20.8%	35.3%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for operating a vehicle while under the influence of alcohol or other drugs

**Legal Basis:** R.C. 4511.191; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by S.B. 17 of the 127th G.A.)

**Purpose:** This line item is used to distribute money to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

### 5LM0 768431 Highway Patrol Training

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$76,500	\$100,500	\$0	\$0
% change	N/A	N/A	31.4%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and credited to the Casino Tax Revenue Fund

**Legal Basis:** Sections 205.10 and 205.20 of H.B. 74 of the 134th G.A.

**Purpose:** This line item is used for Ohio State Highway Patrol training at the Mid-Ohio Sports Car Course.

### 5LM0 768698 Criminal Justice Services Law Enforcement Support

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$422,801	\$227,382	\$518,987	\$850,946	\$851,000	\$851,000
% change	-46.2%	128.2%	64.0%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and credited to the Casino Tax Revenue Fund

**Legal Basis:** R.C. 5753.03; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 487 of the 129th G.A.)

**Purpose:** This line item supports the law enforcement training efforts of the Office of Criminal Justice Services.

## Department of Public Safety

### 5ML0 769635 Infrastructure Protection

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$68,242	\$67,079	\$69,054	\$83,095	\$83,000	\$83,000
% change	-1.7%	2.9%	20.3%	-0.1%	0.0%

**Source:** Dedicated Purpose Fund Group: \$200 fee for initial scrap metal dealer registration and \$150 annual renewal fee

**Legal Basis:** R.C. 4737.045; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 51 of the 130th G.A.)

**Purpose:** This line item is used by Ohio Homeland Security for the scrap metal dealer oversight program, under which scrap metal dealers are required to register annually and electronically upload certain daily business transactions.

### 5RH0 767697 OIU Special Projects

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$63,308	\$23,752	\$575,979	\$900,000	\$900,000	\$900,000
% change	-62.5%	2,325.0%	56.3%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: (1) Nonfederal money received by the Investigative Unit that is not otherwise required by law to be deposited into another fund, and (2) investment earnings

**Legal Basis:** R.C. 5502.132; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item pays operating expenses of investigatory activities performed by the Investigative Unit pursuant to non-federal agreements with the Ohio Department of Health and the Ohio Department of Mental Health and Addiction Services.



## Department of Public Safety

### 5RS0    768621    Community Police Relations

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$649,849	\$804,050	\$532,842	\$1,179,468	\$1,099,636	\$0
% change	23.7%	-33.7%	121.4%	-6.8%	-100%

**Source:** Dedicated Purpose Fund Group: (1) \$4.0 million transfer from the FY 2015 GRF ending balance pursuant to Section 512.30 of H.B. 64 of the 131st G.A., and (2) \$2.2 million transfer from the GRF in FY 2020 pursuant to Section 512.30 of H.B. 166 of the 133rd G.A.

**Legal Basis:** Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a public awareness campaign and state-provided assistance with policy-making and manuals. Beginning in FY 2025, the executive budget proposes transferring these costs to be paid from the General Revenue Fund.

### 5TJ0    763603    Security Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$185,470	\$230,171	\$0	\$0	\$0
% change	N/A	24.1%	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: One-time \$7,345,000 FY 2017 cash transfer from the Public School Building Fund (Fund 7021) pursuant to Section 12 of H.B. 384 of the 131st G.A.

**Legal Basis:** Discontinued line item (originally established by H.B. 384 of the 131st G.A.)

**Purpose:** Funds were disbursed from this line item by the Ohio Emergency Management Agency as competitive grants of up to \$100,000 to nonprofit organizations for eligible security improvements that assisted the organization in preventing, preparing for, or responding to acts of terrorism.

## Department of Public Safety

### 5Y10 764695 State Highway Patrol Continuing Professional Training

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$236,573	\$372,000	\$372,000	\$372,000
% change	N/A	N/A	57.2%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: Reimbursements from the Attorney General for required continuing professional training successfully completed by troopers of the Ohio State Highway Patrol (required training subject to available funding)

**Legal Basis:** R.C. 109.803 (formerly R.C. 109.802 repealed effective September 30, 2021); Sections 205.10 and 205.20 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on February 25, 2008)

**Purpose:** This line item is used for paying costs of the Ohio State Highway Patrol's continuing professional training programs. Related temporary law earmarks \$312,000 of this line item in FY 2022 and FY 2023 for Ohio State Highway Patrol training at the Mid-Ohio Sports Car Course.

### 5Y10 767696 Ohio Investigative Unit Continuing Professional Training

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
% change	N/A	N/A	N/A	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: Reimbursements from the Attorney General for required continuing professional training successfully completed by Investigative Unit agents (required training subject to available funding)

**Legal Basis:** R.C. 109.803 (formerly R.C. 109.802 repealed effective September 30, 2021); Section 373.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on February 25, 2008)

**Purpose:** This line item is used for paying the costs of the Investigative Unit's continuing professional training programs.

### 6220 767615 Investigative, Contraband, and Forfeiture

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$48,984	\$28,798	\$41,297	\$1,000,000	\$1,000,000	\$1,000,000
% change	-41.2%	43.4%	2,321.5%	0.0%	0.0%

**Source:** Dedicated Purpose Fund Group: Money from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

**Legal Basis:** R.C. 2981.13; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 163 of the 123rd G.A.)

**Purpose:** This line item is used by the Investigative Unit for certain law enforcement purposes.

## Department of Public Safety

### 6570    763652    Utility Radiological Safety

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$988,041	\$961,811	\$1,019,855	\$1,392,794	\$1,435,000	\$1,449,000
% change	-2.7%	6.0%	36.6%	3.0%	1.0%

**Source:** Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

**Legal Basis:** R.C. 4937.05; Section 373.10 of H.B. 106 of the 134th G.A. (originally established by Controlling Board in July 1988)

**Purpose:** The Ohio Emergency Management Agency uses this line item to coordinate emergency preparedness efforts for accidents at the Davis-Bessel (Ottawa County), Perry (Lake County), and Beaver Valley (Beaver County, Pennsylvania) nuclear power facilities, as well as any other incidents that involve radioactive materials or radiological devices.

### 6810    763653    SARA Title III Hazmat Planning

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$176,045	\$90,997	\$155,030	\$287,994	\$297,000	\$300,000
% change	-48.3%	70.4%	85.8%	3.1%	1.0%

**Source:** Dedicated Purpose Fund Group: Grants received from the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency

**Legal Basis:** Sections 373.10 and 373.30 of H.B. 110 of the 134th G.A. (originally established by H.B. 111 of the 118th G.A.)

**Purpose:** The Ohio Emergency Management Agency uses this line item to support hazardous and toxic chemical emergency preparedness (planning, training, and exercises) in all 88 counties pursuant to the state's responsibility to implement the federal Emergency Planning and Community Right-to-Know Act. That act and related state law provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

## Department of Public Safety

### Fiduciary Fund Group

#### 5J90      761678      Federal Salvage/GSA

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$546,967	\$320,649	\$435,012	\$400,000	\$600,000	\$600,000
% change	-41.4%	35.7%	-8.0%	50.0%	0.0%

**Source:** Fiduciary Fund Group: Cash received from local law enforcement agencies to purchase vehicles through the AutoChoice Program administered by the U.S. General Services Administration (GSA)

**Legal Basis:** Section 205.10 of H.B. 74 of the 134th G.A. (originally established by Controlling Board on September 27, 1999)

**Purpose:** This line item is used to purchase vehicles on behalf of local law enforcement agencies through the GSA's AutoChoice Program.

#### 5V10      762682      License Plate Contributions

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,389,266	\$2,413,977	\$2,524,590	\$2,700,000	\$2,800,000	\$2,900,000
% change	1.0%	4.6%	6.9%	3.7%	3.6%

**Source:** Fiduciary Fund Group: Mandatory contribution ranging from \$5 to \$40 for the initial issuance and annual renewal of certain specialty license plates

**Legal Basis:** R.C. 4501.21; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 87 of the 125th G.A.)

**Purpose:** This line item is used to distribute mandatory contributions related to the purchase and display of certain specialty license plates to designated organizations.

## Department of Public Safety

### Holding Account Fund Group

#### R024 762619 Unidentified Motor Vehicle Receipts

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,515,135	\$1,795,405	\$1,725,452	\$1,885,000	\$1,885,000	\$1,885,000
% change	18.5%	-3.9%	9.2%	0.0%	0.0%

**Source:** Holding Account Fund Group: Cash received by the Department of Public Safety that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees)

**Legal Basis:** R.C. 4501.26; Section 205.10 of H.B. 74 of the 134th G.A.

**Purpose:** Money is refunded, transferred, or otherwise paid out of this line item once its proper disposition has been identified.

#### R052 762623 Security Deposits

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
% change	N/A	N/A	N/A	0.0%	0.0%

**Source:** Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Development Services Agency

**Legal Basis:** R.C. 4509.27; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 73 of the 124th G.A.)

**Purpose:** This line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made and to return any security deposits where it is determined by a court that one is no longer necessary.

## Department of Public Safety

### Federal Fund Group

#### 3290    763645    Federal Mitigation Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$29,826	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** Federal Fund Group: (1) FAL 97.029, Flood Mitigation Assistance, (2) FAL 97.047, Pre-Disaster Mitigation, and (3) FAL 97.039, Hazard Mitigation Grant

**Legal Basis:** Discontinued line item (originally established by H.B. 204 of the 113th G.A.)

**Purpose:** This line item supported the management and implementation of Ohio's mitigation efforts, which are intended to reduce the cost of damage caused by disasters and minimize the impact on citizens, businesses, and property. The federal share generally is 75% with the state and local governments responsible for the remainder. Beginning July 1, 2019, H.B. 166 of the 133rd G.A. redirected future grants for this purpose for crediting to existing federal Fund 3370, Disaster Relief Fund. Expenditures occurring after FY 2019 reflect the closing out of grants from prior years.

#### 3370    763515    COVID Relief - Federal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$55,322,112	\$104,286,998	\$150,000,000	\$150,000,000	\$150,000,000
% change	N/A	88.5%	43.8%	0.0%	0.0%

**Source:** Federal Fund Group: FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters)

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on March 8, 2021)

**Purpose:** This line item is used by the Ohio Emergency Management Agency for COVID-related Federal Emergency Management Agency's (FEMA) program pass-through funding.

## Department of Public Safety

### 3370      763609      Federal Disaster Relief

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$41,772,117	\$140,241,669	\$72,512,089	\$69,948,672	\$73,500,000	\$73,500,000
% change	235.7%	-48.3%	-3.5%	5.1%	0.0%

**Source:** Federal Fund Group: (1) FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters), (2) FAL 97.042, Emergency Management Performance Grants, (3) FAL 97.039, Hazard Mitigation Grant, (4) FAL 97.067, Homeland Security Grant Program, (5) 97.047, BRIC: Building Resilient Infrastructure and Communities (formerly known as Pre-Disaster Mitigation), (6) FAL 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants, (7) FAL 97.008, Non-Profit Security Grant Program, and (8) FAL 97.029, Flood Mitigation Assistance

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used to disburse federal awards received from the U.S. Department of Homeland Security, Federal Emergency Management Agency, and the U.S. Department of Transportation. The types of awards received from these federal agencies assist with preparing for, responding to, and mitigating all hazards that may impact Ohio. This includes funding distributed to local emergency management agencies (EMAs), law enforcement, and local emergency planning commissions to assist with preparing for disaster response, to prevent terrorism activities, and to respond to events involving hazardous materials.

### 3390      763647      Emergency Management Assistance and Training

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$10,028,623	\$6,298,466	\$3,677,289	\$0	\$0	\$0
% change	-37.2%	-41.6%	-100%	N/A	N/A

**Source:** Federal Fund Group: (1) FAL 97.042, Emergency Management Performance Grants, (2) FAL 97.067, Homeland Security Grant Program, and (3) FAL 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to support building a comprehensive emergency preparedness system for the protection of life and property from all hazards. Such activities generally include: (1) assisting the state and local governments in building and sustaining emergency management and preparedness capabilities, (2) funding various preparedness activities, such as planning, equipment, training, and exercises, and (3) administering federal programs to distribute funds to eligible jurisdictions to build preparedness capabilities. Effective July 1, 2019, H.B. 166 of the 133rd G.A. redirected future grants for this purpose for crediting to the existing federal Disaster Relief Fund (Fund 3370). Expenditures occurring after FY 2019 reflect the closing out of grants from prior years.

## Department of Public Safety

### 3FP0 767620 Ohio Investigative Unit Justice Contraband

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$381	\$30,000	\$30,000	\$30,000
% change	N/A	N/A	7,782.5%	0.0%	0.0%

**Source:** Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** R.C. 2981.14; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used by the Investigative Unit in accordance with the U.S. Department of Justice's Equitable Sharing Program.

### 3GL0 768619 Justice Assistance Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$5,335,635	\$5,071,756	\$5,929,172	\$12,500,000	\$12,500,000	\$12,500,000
% change	-4.9%	16.9%	110.8%	0.0%	0.0%

**Source:** Federal Fund Group: FAL 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program

**Legal Basis:** R.C. 5502.62; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to disburse federal Justice Assistance Grant (JAG) Program awards. The JAG Program supports a broad range of programs, including law enforcement, prosecution and courts, prevention and education, institutional and community corrections, drug treatment, and planning, evaluation, and technology improvements. JAG funds are awarded to each state based on a statutory formula. The state is required to "pass through" a predetermined percentage of funds to units of local governments, typically close to 70%, and is permitted to use up to 10% for costs associated with administering the award.



## Department of Public Safety

### 3GR0 764693 Highway Patrol Justice Contraband

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$216,507	\$219,551	\$83,610	\$500,000	\$500,000	\$500,000
% change	1.4%	-61.9%	498.0%	0.0%	0.0%

**Source:** Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** R.C. 2981.14; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program.

### 3GS0 764694 Highway Patrol Treasury Contraband

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$22,108	\$20,910	\$22,924	\$200,000	\$200,000	\$200,000
% change	-5.4%	9.6%	772.5%	0.0%	0.0%

**Source:** Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** R.C. 2981.14; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program.

### 3GT0 767691 Investigative Unit Federal Equity Share

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$58,613	\$100,000	\$100,000	\$100,000
% change	N/A	N/A	70.6%	0.0%	0.0%

**Source:** Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

**Legal Basis:** R.C. 2981.14; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used by the Investigative Unit, per federal guidelines, for law enforcement-related purchases, including firearms, computers, surveillance equipment, and vehicles.

## Department of Public Safety

### 3GU0 761610 Information and Education Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$703,308	\$51,844	\$11,800	\$300,000	\$300,000	\$300,000
% change	-92.6%	-77.2%	2,442.3%	0.0%	0.0%

**Source:** Federal Fund Group: (1) FAL 20.232, Commercial Driver's License Program Implementation Grant, and (2) FAL 20.614, National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to reimburse the Bureau of Motor Vehicles for expenses associated with the notification of motor vehicle recalls and improvements to the commercial drivers licensing program.

### 3GU0 764608 Fatality Analysis Report System Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$159,155	\$146,736	\$139,560	\$181,013	\$175,000	\$175,000
% change	-7.8%	-4.9%	29.7%	-3.3%	0.0%

**Source:** Federal Fund Group: FAL 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants and Cooperative Agreements

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS).

### 3GU0 764610 Highway Safety Programs Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,234,867	\$4,178,331	\$3,966,851	\$5,000,000	\$6,303,571	\$6,108,501
% change	29.2%	-5.1%	26.0%	26.1%	-3.1%

**Source:** Federal Fund Group: Various federal highway safety grants, most notably ongoing funding from: (1) FAL 20.616, National Priority Safety Programs, (2) FAL 20.600, State and Community Highway Safety, and (3) FAL 20.205, Highway Planning and Construction

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to pay the operating costs related to certain federally-funded highway safety programs and activities of the Ohio State Highway Patrol.

## Department of Public Safety

### 3GU0 764659 Motor Carrier Safety Assistance Program Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$6,050,435	\$5,585,623	\$5,808,780	\$6,393,057	\$9,942,000	\$10,129,000
% change	-7.7%	4.0%	10.1%	55.5%	1.9%

**Source:** Federal Fund Group: (1) FAL 20.218, MCSAP (National Motor Carrier Safety), and (2) FAL 20.237, Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used, in conjunction with Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

### 3GU0 765610 EMS Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$142,554	\$176,379	\$128,864	\$225,000	\$225,000	\$225,000
% change	23.7%	-26.9%	74.6%	0.0%	0.0%

**Source:** Federal Fund Group: (1) FAL 93.127, Emergency Medical Services for Children, and (2) FAL 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters)

**Legal Basis:** R.C. 4501.08; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is primarily used to support the expansion and improvement of emergency medical services for children who need treatment for trauma and critical care.

## Department of Public Safety

### 3GU0 769610 Investigations Grants - Food Stamps, Liquor and Tobacco Laws

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,114,814	\$659,270	\$777,282	\$1,400,000	\$1,400,000	\$1,400,000
% change	-40.9%	17.9%	80.1%	0.0%	0.0%

**Source:** Federal Fund Group: (1) FAL 93.959, Block Grants for Prevention and Treatment of Substance Abuse, (2) FAL 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, and (3) FAL 20.616, National Priority Safety Programs

**Legal Basis:** R.C. 4501.08; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used for expenses related to the federal awards received from the Ohio Department Job and Family Services, the Ohio Department of Mental Health and Addiction Services, and the Ohio Traffic Safety Office. The awards reimburse the Investigative Unit for expenses incurred during investigations of the illegal sale of food stamp benefits, the illegal sale of tobacco to minors, and alcohol-related crashes.

### 3GU0 769631 Homeland Security Disaster Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$397,805	\$402,414	\$502,044	\$800,000	\$800,000	\$800,000
% change	1.2%	24.8%	59.3%	0.0%	0.0%

**Source:** Federal Fund Group: (1) FAL 97.067, Homeland Security Grant Program, and (2) FAL 97.042, Emergency Management Performance Grants

**Legal Basis:** R.C. 4501.08; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

**Purpose:** This line item is used to support various state and local homeland security programs.

## Department of Public Safety

### 3GV0 761612 Traffic Safety Action Plan Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$18,272,597	\$13,100,288	\$16,129,597	\$30,200,000	\$31,700,000	\$31,700,000
% change	-28.3%	23.1%	87.2%	5.0%	0.0%

**Source:** Federal Fund Group: (1) FAL 20.616, National Priority Safety Programs, (2) FAL 20.600, State and Community Highway Safety, and (3) FAL 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated

**Legal Basis:** R.C. 4501.09; Section 205.10 of H.B. 74 of the 134th G.A. (originally established by H.B. 53 of the 131st G.A.)

**Purpose:** This line item is used to disburse various federal National Highway Traffic Safety Administration grants awarded to the state of Ohio. It primarily provides funding to subrecipients to implement highway safety programs identified within Ohio's Highway Safety Plan, with the remainder used to pay Ohio Traffic Safety Office administrative expenses.

### 3HT0 768699 Coronavirus Emergency Supplemental Funding

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$11,575	\$5,621,171	\$6,486,671	\$3,314,282	\$850,000	\$850,000
% change	48,461.9%	15.4%	-48.9%	-74.4%	0.0%

**Source:** Federal Fund Group: FAL 16.034, Coronavirus Emergency Supplemental Funding Program

**Legal Basis:** Section 373.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on May 11, 2020)

**Purpose:** This line item is used to provide reimbursement grants to units of local government, state agencies, state-supported universities, statewide and local nonprofit or faith-based associations, and law enforcement agencies for Coronavirus prevention, preparation, and response. Allowable projects and purchases include overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, and sanitizer), training, travel expenses, and addressing the medical needs of inmates in prisons, jails, and detention centers.

## Department of Public Safety

**3L50      768604      Justice Program**

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$10,453,110	\$10,872,462	\$12,030,510	\$20,525,000	\$16,375,000	\$16,375,000
% change	4.0%	10.7%	70.6%	-20.2%	0.0%

**Source:** Federal Fund Group: Various federal grants received from the U.S. Department of Justice and the U.S. Department of Health and Human Services, primarily ongoing funding from FAL 16.588, Violence Against Women Formula Grants, and FAL 93.671, Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services; additional funding from (1) 16.550, State Justice Statistics Program for Statistical Analysis Centers, (2) 16.554, National Criminal History Improvement Program (NCHIP), (3) 16.593, Residential Substance Abuse for State Prisoners, (4) 16.609, Project Safe Neighborhoods, (5) 16.742, Paul Coverdell Forensic Sciences Improvement Grants Program, (6) 16.838, Comprehensive Opioid, Stimulant, and Substance Abuse Program, and (7) 16.839, STOP School Violence.

**Legal Basis:** R.C. 5502.62; Section 373.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 67 of the 127th G.A.)

**Purpose:** This line item is used to distribute various federal awards, the purposes of which generally include: (1) supporting criminal justice and substance abuse treatment programs, (2) improving forensic science and medical examiner services, (3) combating violent crimes against women and human trafficking, (4) reducing family and school violence, and (5) enabling access to criminal history and related records for Ohio.

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 % Change	Introduced FY 2025	FY 2024 to FY 2025 % Change
Report For: Main Operating Appropriations Bill			Version: As Introduced					
DPS	Department of Public Safety							
GRF	761403	Recovery Ohio Law Enforcement	\$ 8,343,877	\$ 13,243,750	\$ 6,500,000	-50.92%	\$ 6,500,000	0.00%
GRF	761408	Highway Patrol Operating Expenses	\$ 50,000,000	\$ 50,000,000	\$ 0	-100.00%	\$ 0	N/A
GRF	761409	eWarrant Local Integration	\$ 0	\$ 0	\$ 2,500,000	N/A	\$ 2,500,000	0.00%
GRF	761411	Ohio Narcotics Intelligence Center	\$ 0	\$ 0	\$ 13,100,000	N/A	\$ 13,100,000	0.00%
GRF	763403	EMA Operating	\$ 5,156,182	\$ 5,969,103	\$ 7,976,000	33.62%	\$ 7,341,000	-7.96%
GRF	763407	State Hazard Mitigation	\$ 0	\$ 0	\$ 1,050,000	N/A	\$ 1,050,000	0.00%
GRF	763408	State Disaster Relief	\$ 0	\$ 0	\$ 1,875,000	N/A	\$ 1,875,000	0.00%
GRF	763511	Local Disaster Assistance	\$ 4,405,309	\$ 5,118,060	\$ 2,000,000	-60.92%	\$ 0	-100.00%
GRF	763513	Security Grants	\$ 4,582,654	\$ 6,118,589	\$ 5,250,000	-14.20%	\$ 5,250,000	0.00%
GRF	763514	Security Grants - Personnel	\$ 227,229	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	765401	Emergency Medical Services Operating	\$ 0	\$ 0	\$ 5,165,500	N/A	\$ 5,346,000	3.49%
GRF	767420	Investigative Unit Operating	\$ 14,311,655	\$ 15,065,408	\$ 15,800,000	4.88%	\$ 15,815,000	0.09%
GRF	768425	Justice Program Services	\$ 2,566,625	\$ 14,231,270	\$ 17,516,000	23.08%	\$ 17,527,000	0.06%
GRF	768435	Community Police Relations	\$ 0	\$ 0	\$ 2,510,364	N/A	\$ 2,398,000	-4.48%
GRF	769406	Homeland Security - Operating	\$ 3,361,422	\$ 3,502,652	\$ 4,600,000	31.33%	\$ 4,695,000	2.07%
GRF	769407	Driver Safety	\$ 19,290	\$ 500,000	\$ 6,520,000	1,204.00%	\$ 6,520,000	0.00%
GRF	769412	Ohio School Safety Center	\$ 0	\$ 6,000,000	\$ 9,140,000	52.33%	\$ 9,165,000	0.27%
GRF	769501	School Safety	\$ 759,392	\$ 2,732,073	\$ 0	-100.00%	\$ 0	N/A
General Revenue Fund Total			\$ 93,733,635	\$ 122,480,904	\$ 101,502,864	-17.13%	\$ 99,082,000	-2.39%
5TM0	762321	Operating Expense - BMV	\$ 103,024,302	\$ 128,217,509	\$ 132,532,000	3.36%	\$ 134,981,000	1.85%
5TM0	762636	Financial Responsibility Compliance	\$ 156,189	\$ 0	\$ 0	N/A	\$ 0	N/A
5TM0	762637	Local Immobilization Reimbursement	\$ 69,189	\$ 200,000	\$ 200,000	0.00%	\$ 200,000	0.00%
5TM0	764321	Operating Expense - Highway Patrol	\$ 269,460,686	\$ 350,978,317	\$ 367,816,000	4.80%	\$ 392,252,000	6.64%
5TM0	764605	Motor Carrier Enforcement Expenses	\$ 2,056,994	\$ 2,299,374	\$ 940,000	-59.12%	\$ 985,000	4.79%
5TM0	769636	Administrative Expenses - Highway Purposes	\$ 42,064,359	\$ 49,900,639	\$ 51,648,000	3.50%	\$ 52,047,000	0.77%
8370	764602	Turnpike Policing	\$ 10,832,591	\$ 11,783,455	\$ 13,827,000	17.34%	\$ 14,134,000	2.22%
83C0	764630	Contraband, Forfeiture, and Other	\$ 408,461	\$ 1,213,407	\$ 1,214,000	0.05%	\$ 1,214,000	0.00%
83F0	764657	Law Enforcement Automated Data System	\$ 5,128,345	\$ 5,416,278	\$ 6,230,000	15.02%	\$ 5,846,000	-6.16%

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Line Item Detail by Agency			Estimate	Introduced		FY 2023 to FY 2024	Introduced	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
DPS	Department of Public Safety							
83G0	764633	OMVI Enforcement/Education	\$ 136,126	\$ 369,000	\$ 369,000	0.00%	\$ 369,000	0.00%
83M0	765624	Operating - EMS	\$ 4,074,113	\$ 4,925,000	\$0	-100.00%	\$0	N/A
83M0	765640	EMS - Grants	\$ 2,298,744	\$ 2,900,000	\$ 2,900,000	0.00%	\$ 2,900,000	0.00%
8400	764607	State Fair Security	\$ 660,288	\$ 1,549,094	\$ 2,063,000	33.17%	\$ 2,077,000	0.68%
8400	764617	Security and Investigations	\$ 7,859,135	\$ 14,696,291	\$ 15,546,000	5.78%	\$ 15,806,000	1.67%
8400	764626	State Fairgrounds Police Force	\$ 1,019,557	\$ 1,146,458	\$ 1,014,000	-11.55%	\$ 1,029,000	1.48%
8460	761625	Motorcycle Safety Education	\$ 3,006,680	\$ 4,018,474	\$ 4,175,000	3.90%	\$ 4,215,000	0.96%
8490	762627	Automated Title Processing Board	\$ 7,926,807	\$ 16,501,005	\$ 16,501,000	0.00%	\$ 16,501,000	0.00%
8490	762630	Electronic Liens and Titles	\$ 1,453,080	\$ 2,900,000	\$ 2,900,000	0.00%	\$ 2,900,000	0.00%
Highway Safety Fund Group Total			\$ 461,635,649	\$ 599,014,301	\$ 619,875,000	3.48%	\$ 647,456,000	4.45%
4P60	768601	Justice Program Services	\$ 0	\$ 226,500	\$ 227,000	0.22%	\$ 227,000	0.00%
4V30	763662	EMA Service and Reimbursements	\$ 625,223	\$ 840,000	\$ 700,000	-16.67%	\$ 700,000	0.00%
5330	763601	State Disaster Relief	\$ 14,482,581	\$ 21,214,444	\$0	-100.00%	\$0	N/A
5390	762614	Motor Vehicle Dealers Board	\$ 19,658	\$ 140,000	\$ 140,000	0.00%	\$ 140,000	0.00%
5B90	766632	Private Investigator and Security Guard Provider	\$ 1,604,736	\$ 2,058,720	\$ 2,100,000	2.01%	\$ 2,150,000	2.38%
5BK0	768687	Criminal Justice Services - Operating	\$ 406,200	\$ 567,796	\$ 580,000	2.15%	\$ 595,000	2.59%
5BK0	768689	Family Violence Shelter Programs	\$ 1,015,083	\$ 1,550,000	\$ 1,550,000	0.00%	\$ 1,550,000	0.00%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$ 189,099	\$ 0	\$0	N/A	\$0	N/A
5CV1	763691	Coronavirus Relief-DPS	\$ 2,145,587	\$ 0	\$0	N/A	\$0	N/A
5CV3	768622	Community Violence Intervention - First Responder Program	\$ 274,866	\$ 240,567,626	\$0	-100.00%	\$0	N/A
5ET0	768625	Drug Law Enforcement	\$ 2,943,579	\$ 4,640,000	\$ 4,000,000	-13.79%	\$ 4,000,000	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,478,666	\$ 2,000,000	\$ 2,000,000	0.00%	\$ 2,000,000	0.00%
5LM0	768431	Highway Patrol Training	\$ 76,500	\$ 100,500	\$0	-100.00%	\$0	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$ 518,987	\$ 850,946	\$ 851,000	0.01%	\$ 851,000	0.00%
5ML0	769635	Infrastructure Protection	\$ 69,054	\$ 83,095	\$ 83,000	-0.11%	\$ 83,000	0.00%
5RH0	767697	OIU Special Projects	\$ 575,979	\$ 900,000	\$ 900,000	0.00%	\$ 900,000	0.00%
5RS0	768621	Community Police Relations	\$ 532,842	\$ 1,179,468	\$ 1,099,636	-6.77%	\$ 0	-100.00%
5TJ0	763603	Security Grants	\$ 230,171	\$ 0	\$0	N/A	\$0	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 236,573	\$ 372,000	\$ 372,000	0.00%	\$ 372,000	0.00%



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Line Item Detail by Agency				Estimate	Introduced	FY 2023 to FY 2024	Introduced	FY 2024 to FY 2025
				FY 2022	FY 2023	FY 2024	% Change	% Change
DPS	Department of Public Safety							
5Y10	767696	Ohio Investigative Unit Continuing Professional Training		\$ 0	\$ 10,000	\$ 10,000	0.00%	\$ 10,000 0.00%
6220	767615	Investigative, Contraband, and Forfeiture		\$ 41,297	\$ 1,000,000	\$ 1,000,000	0.00%	\$ 1,000,000 0.00%
6570	763652	Utility Radiological Safety		\$ 1,019,855	\$ 1,392,794	\$ 1,435,000	3.03%	\$ 1,449,000 0.98%
6810	763653	SARA Title III Hazmat Planning		\$ 155,030	\$ 287,994	\$ 297,000	3.13%	\$ 300,000 1.01%
Dedicated Purpose Fund Group Total				\$ 28,641,566	\$ 279,981,883	\$ 17,344,636	-93.81%	\$ 16,327,000 -5.87%
5J90	761678	Federal Salvage/GSA		\$ 435,012	\$ 400,000	\$ 600,000	50.00%	\$ 600,000 0.00%
5V10	762682	License Plate Contributions		\$ 2,524,590	\$ 2,700,000	\$ 2,800,000	3.70%	\$ 2,900,000 3.57%
Fiduciary Fund Group Total				\$ 2,959,601	\$ 3,100,000	\$ 3,400,000	9.68%	\$ 3,500,000 2.94%
R024	762619	Unidentified Motor Vehicle Receipts		\$ 1,725,452	\$ 1,885,000	\$ 1,885,000	0.00%	\$ 1,885,000 0.00%
R052	762623	Security Deposits		\$ 0	\$ 50,000	\$ 50,000	0.00%	\$ 50,000 0.00%
Holding Account Fund Group Total				\$ 1,725,452	\$ 1,935,000	\$ 1,935,000	0.00%	\$ 1,935,000 0.00%
3370	763515	COVID Relief - Federal		\$ 104,286,998	\$ 150,000,000	\$ 150,000,000	0.00%	\$ 150,000,000 0.00%
3370	763609	Federal Disaster Relief		\$ 72,512,089	\$ 69,948,672	\$ 73,500,000	5.08%	\$ 73,500,000 0.00%
3390	763647	Emergency Management Assistance and Training		\$ 3,677,289	\$ 0	\$ 0	N/A	\$ 0 N/A
3FP0	767620	Ohio Investigative Unit Justice Contraband		\$ 381	\$ 30,000	\$ 30,000	0.00%	\$ 30,000 0.00%
3GL0	768619	Justice Assistance Grants		\$ 5,929,172	\$ 12,500,000	\$ 12,500,000	0.00%	\$ 12,500,000 0.00%
3GR0	764693	Highway Patrol Justice Contraband		\$ 83,610	\$ 500,000	\$ 500,000	0.00%	\$ 500,000 0.00%
3GS0	764694	Highway Patrol Treasury Contraband		\$ 22,924	\$ 200,000	\$ 200,000	0.00%	\$ 200,000 0.00%
3GT0	767691	Investigative Unit Federal Equity Share		\$ 58,613	\$ 100,000	\$ 100,000	0.00%	\$ 100,000 0.00%
3GU0	761610	Information and Education Grant		\$ 11,800	\$ 300,000	\$ 300,000	0.00%	\$ 300,000 0.00%
3GU0	764608	Fatality Analysis Report System Grant		\$ 139,560	\$ 181,013	\$ 175,000	-3.32%	\$ 175,000 0.00%
3GU0	764610	Highway Safety Programs Grant		\$ 3,966,851	\$ 5,000,000	\$ 6,303,571	26.07%	\$ 6,108,501 -3.09%
3GU0	764659	Motor Carrier Safety Assistance Program Grant		\$ 5,808,780	\$ 6,393,057	\$ 9,942,000	55.51%	\$ 10,129,000 1.88%
3GU0	765610	EMS Grants		\$ 128,864	\$ 225,000	\$ 225,000	0.00%	\$ 225,000 0.00%
3GU0	769610	Investigations Grants - Food Stamps, Liquor and Tobacco Laws		\$ 777,282	\$ 1,400,000	\$ 1,400,000	0.00%	\$ 1,400,000 0.00%
3GU0	769631	Homeland Security Disaster Grants		\$ 502,044	\$ 800,000	\$ 800,000	0.00%	\$ 800,000 0.00%
3GV0	761612	Traffic Safety Action Plan Grants		\$ 16,129,597	\$ 30,200,000	\$ 31,700,000	4.97%	\$ 31,700,000 0.00%
3HT0	768699	Coronavirus Emergency Supplemental Funding		\$ 6,486,671	\$ 3,314,282	\$ 850,000	-74.35%	\$ 850,000 0.00%
3L50	768604	Justice Program		\$ 12,030,510	\$ 20,525,000	\$ 16,375,000	-20.22%	\$ 16,375,000 0.00%

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Line Item Detail by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 % Change	Introduced FY 2025	FY 2024 to FY 2025 % Change
DPS	Department of Public Safety						
	Federal Fund Group Total	\$ 232,553,033	\$ 301,617,024	\$ 304,900,571	1.09%	\$ 304,892,501	0.00%
Department of Public Safety Total		\$ 821,248,937	\$ 1,308,129,112	\$ 1,048,958,071	-19.81%	\$ 1,073,192,501	2.31%