



Broadcast Educational Media Commission Optimal FY24-25 Budget

| | FY23 GRF Appropriation | FY24-25 Governor's Recommendation | Sub. HB 33 | FY24 and FY25 Optimal Budget |
|---|------------------------|-----------------------------------|--------------|---|
| BEMC Operations ALI 953430 | \$3,907,359 | \$ 4,107,410 | \$ 4,041,000 | \$ 4,107,410 <i>4.87% increase for \$200,051</i> |
| Statehouse News ALI 935401 | \$382,893 | \$ 382,893 | \$ 383,000 | \$ 461,206 <i>17% increase for \$78,313</i> |
| Ohio Gov't Telecom. ALI 935402 <i>(The Ohio Channel)</i> | \$2,009,526 | \$ 1,947,255 | \$ 2,233,000 | \$ 2,204,526 <i>13% increase for \$285,000</i> |
| Content Development, Acquisition, and Distribution ALI 935410 <i>(Ohio Public TV/Radio/Radio Reading)</i> | \$3,909,231 | \$ 3,909,231 | \$ 3,909,000 | \$ 4,280,608 <i>8.7% increase for \$371,377</i> <i>TV - \$188,831</i> <i>Radio - \$62,944</i> <i>RRS - \$27,974</i> <i>MM - \$91,627</i> |
| Overall Total | \$10,209,009 | \$10,346,789 | \$10,566,000 | \$ 11,053,750 <i>8.46% increase for \$934,741</i> |

BEMC Operations increase covers electric and gas utility uncertainties, aging facility issues, OARnet increases, broadcast maintenance service changes, and OIT changes.

Statehouse News Bureau Add staffing resources to increase access to Statehouse News Bureau's multi-platform work as more of Ohio's population moves online for news and information.

Ohio Gov't Telecom. increase will support additional staffing and media storage in covering all committees.

Content Development, Acquisition, and Distribution Increase will help offset the soaring cost of electricity to operate transmitters and COVID's continuing impact on underwriting and other local support.

*Note ALI 935402 was appropriated additional \$90,000 in HB45