

## **Cleveland Heights-University Heights City School District**

## House Education Committee House Bill 96 February 25, 2025

Chair Fowler Arthur, Vice Chair Odioso, Ranking Member Robinson, and members of the House Education Committee, thank you for the opportunity to submit written testimony today on House Bill (HB) 96, the biennial budget.

My name is Malia Lewis and I am the President of the Board of Education for the Cleveland Heights-University Heights City School District in Cuyahoga County, where I have served for 7 years. CH-UH serves about 5000 students from pre-school to grade 12 in an inner-ring majority African-American district. Approximately 20% of our student body receives special services through IEPs OR 504 plans.

CH-UH currently receives about \$2300 per student in foundation aid, less than \$12 Million per year. Yet last year we spent about \$19.5 Million from our general fund for special education. In order to ensure that **all** our students have access to the best possible academic, athletic, and artistic programs, we tax ourselves to the hilt through local property tax levys. Residents of Cleveland Heights, University Heights, and the section of South Euclid which attends CH-UH schools are quick to tell you that they have some of the highest real estate tax rates in Ohio.

According to simulations run by the Legislative Services Committee based on the Governor's budget proposal, CH-UH stands to lose 3.1% of its estimated state share percentage next fiscal year from 13.1% to 10%, and remain flat from Fiscal Year 26 to Fiscal Year 27. All things being equal, we would need to increase our local property tax levys by those same 3.1% in order to keep our budget flat.

But all things are not equal. Indeed, the proposed budget cost tracker shows a decrease in Special Education Additional Aid of 9.4% in Fiscal Year 26 and 8.5% in Fiscal Year 27, a total decrease of 17.1%. So now, my District would need to make up both the 3.1% cut in state share percentage and the 17.1% cut in special education additional aid through increased local tax levys. This is not a sustainable funding model.

Educating students with special needs has always been more expensive than educating typicallydeveloping students. Educating students with special needs **needs** updated base cost inputs.

HB 96 assumes increased local capacity from our new sexennial property valuations, but it does not factor in the increase in actual costs since 2022 brought about by inflation, shortages (of teachers and bus drivers), tariffs (on the steel used to make school busses), and the ever-increasing price of eggs.

How many of you remember the 1980's programming adage: Garbage In, Garbage Out. Without updated data inputs on actual costs, no formula can return useful results. The Fair School Funding formula needs to be fully implemented with updated inputs. Especially since 90% of Ohio's children attend public schools dependent on this formula.

The Fair School Funding Plan provides an objective, rational, and transparent solution to school funding. Created in collaboration with school district leaders and expert practitioners, it translates real student needs into concrete resources. For example, the formula accounts for the actual costs of providing essential education components like appropriate class sizes, student support services, and educational technology - resources that directly impact student success in today's world.

On behalf of my students, my district, and the community I serve, I ask that the House continues the phase-in of the formula with updated base cost inputs. This will provide the stability and predictability our schools need to create accurate five-year forecasts and implement sustainable educational programming, and will account for the inflation we are all experiencing.

The Fair School Funding Plan represents more than just a funding formula - it represents our commitment to every Ohio student, family, and community. By fully implementing this plan, we invest in stronger communities, a more competitive workforce, and a brighter future for Ohio. Thank you for your consideration of these crucial next steps in supporting Ohio's educational excellence.

Thank you for reading and taking into account my testimony on behalf of the students in my District.

Malia Lewis President, Board of Education Cleveland Heights-University Heights City School District