Lawrence Co Tax Loss Due to HB 15 if enacted based on TY 24 values

Dynegy Taxable PUPP Value - Hamilton Twp RH LSD \$219,219,080 AEP Trans Taxable PUPP Value - County Wide \$84,025,830 Ohio Power Taxable PUPP Value - County Wide \$97,092,130 Total TY 24 Transmission PUPP Value - County Wide \$181,117,960 Total Transmission PUPP w 4% Increase - County Wide \$188,362,678 Loss in Value Lawrence County \$30,856,402 Ohio Power Decatur Twp - RH LSD \$6,128,690 Ohio Power Elizabeth Twp - RH LSD \$12,979,660 **Ohio Power Hamilton Twp** \$72,323,600 **Ohio Power Hanging Rock** \$1,461,430 Ohio Power Lawrence Twp - RH LSD \$4,261,030 Ohio Power Upper Twp RH LSD \$10,124,490 Total RH LSD \$107,278,900 \$111,570,056 with 4% increase AEP Transmission Elizabeth Twp - RH LSD \$291,170 AEP Trans Hamilton Twp - RH - LSD \$21,321,830 Total RH LSD \$21,613,000 with 4% increase \$22,477,520 **Grand Total RH LSD** \$134,047,576 **Total Loss RH LSD** \$85,171,504 Total Hamilton Twp (GF) \$95,106,860 \$98,911,134 with 4% increase Hamilton Twp (GF) Loss \$120,307,946 Total Hamilton Twp (R&B and Fire) \$93,645,430 \$97,391,247 with 4% increase Hamilton Twp (R&B and Fire) Loss \$121,827,833

Government Entities	Tax Rates	Tax Loss
Co GF	3.10	\$95,655
Co EMS	2.00	\$61,713
Co DD	2.50	\$77,141
Rock Hill LSD	22.50	\$1,916,359
Law Co JVS	2.90	\$89,484
Hamilton Twp GF	0.12	\$14,437
Hamilton Twp Fire	1.00	\$121,828
Hamilton Twp R&B	0.30	\$36,548
Law Co Health Dept	0.28	\$8,640
Total Rates	34.70	\$2,421,804