



## Vocational Rehabilitation Program

Metric	FFY 2021	FFY 2022	FFY 2023	FFY 2024	% Change (FFY 2023 to FFY 2024)
Applications	14,965	16,733	18,698	21,918	17.2%
Eligibility Decisions	13,904	15,831	17,885	20,795	16.3%
Average Days from Application to Eligibility Decision	23	23	21	22	4.8%
New Employment Plans	10,756	12,093	13,693	16,234	18.6%
Participants active during the reporting period (Eligible + Served)	34,193	34,235	36,898	42,342	14.8%
Total Closures with Employment Outcome	5,659	5,294	5,040	5,238	3.9%
Average Hours per Week	27.2	27.2	27.4	27.4	0.0%
Average Wage	\$12.79	\$14.44	\$15.70	\$16.61	5.7%



## Disability Determination Program

Metric	FFY 2021	FFY 2022	FFY 2023	FFY 2024	% Change (FFY 2023 to FFY 2024)
Disability Determinations	133,284	139,725	151,288	158,144	4.5%
Cost per Case	\$580.00	\$592.00	\$553.54	\$548.23	-1.0%
Days to Process Initial Determinations	111.0	100.0	109.2	102.5	-6.1%
Rate of Favorable Initial Determinations	36.9%	38.4%	37.8%	36.3%	-4.0%