

May 27, 2025

## Testimony on SFY 26/27 Operating Budget Senate Finance Committee

Chairman Cirino, Vice-Chair Chavez, Ranking Member Hicks-Hudson, and esteemed committee members:

I want to thank you for the opportunity to submit this testimony.

My name is Paul J. Soprano, and I am the Director of OakLeaf Services at United Cerebral Palsy Association (UCP) of Greater Cleveland. We are headquartered in Cleveland, Ohio, and serve individuals with all types of disabilities, primarily in Cuyahoga, Lorain, and Medina Counties. We are a 75-year-old not-for-profit business that provides support for about 320 adults and 1,000 children with intellectual, developmental, and other types of disabilities annually. Our team of 175 employees are proud to provide essential services to Ohioans with disabilities.

I lead the largest division of UCP of Greater Cleveland, OakLeaf Services for adults. We serve people in two residential ICF facilities as well as in day and employment services funded through the home and community-based waiver program administered by the Ohio Department of Developmental Disabilities (DODD) and Opportunities for Ohioans with Disabilities (OOD).

First, I want to express our deep gratitude for the historic investment in disability services in the last state budget. The funding increase helped providers like us recover from a decade-long crisis that led to devastating workforce shortages. Thanks to your support, we have been able to:

- Improve direct care staff retention from 43% to 69% in our adult day services program and 73% in our community employment team, stabilizing our workforce and improving quality of care.
- Serve 10% more individuals in our day services program last year, the overwhelming majority of whom have the greatest support needs (acuity C).
- Place 53 persons into community jobs in 2024, allowing them to earn wages of over \$800,000.

I want to express my appreciation to Governor DeWine and Director Hauck for honoring the commitment made in the last General Assembly by using General Revenue Funds (GRF) to maintain the rate increases that were funded in part with ARPA dollars. This investment provides much-needed stability for providers and the people they serve. However, the budget does not include any additional funding to further boost direct support professional wages, despite the continued

workforce crisis and rising costs. The last rate increase took effect in July 2024, and without action from this body, providers face a nearly four-year gap in rate adjustments—putting us right back in the crisis we just emerged from.

To ensure Ohioans with disabilities and their families have access to the care and support they need, we urge the General Assembly to:

- 1. **Maintain the Governor's investment** in ICFs, Multi-System Youth, and Technology First initiatives.
- 2. **Include a rate increase for waiver providers** to keep up with inflation and workforce demands.
- 3. Establish a mechanism for ongoing increases to prevent future funding crises.

Investing in these services is not just about providers—it is about ensuring Ohioans with disabilities receive the care and support they need to live full, independent lives in their communities. We look forward to collaborating with you to build on the progress you have made and keep Ohio moving forward.

Thank you again for the opportunity and privilege to bring my concerns before you and if I can ever be of any help in this process, please let me know.

Paul J. Soprano

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