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## **Testimony on SFY 26/27 Operating Budget**

Senate Medicaid Committee

Chairperson Romanchuk, Vice-Chair Huffman, Ranking Member Liston, and esteemed committee members,

I want to thank you for the opportunity to testify before you today.

My name is Mary Dearing, and I am the CFO of Havar Inc., we are headquartered in Athens, Ohio and serve Athens, Meigs and Washington counties. We provide a wide array of services including Homemaker Personal Care, Service Coordination, Day Habilitation, and Community Employment Support. Our team of 110 employees are proud to provide essential services to 85 Ohioans with intellectual and developmental disabilities.

First, I want to express our deep gratitude for the historic investment in disability services in the last state budget. The funding increase helped providers like us recover from a decade-long crisis that led to devastating workforce shortages. Thanks to your support, we have been able to:

- Implement quality measures, such as specific programs, staff training, technology improvement, etc.
- Increase wages, with our current average Direct Support Professional (DSP) wage at \$15 per hour.

I want to express my appreciation to Governor DeWine and Director Hauck for honoring the commitment made in the last General Assembly by using General Revenue Funds (GRF) to maintain the rate increases that were funded in part with ARPA dollars. This investment provides much-needed stability for providers and the people they serve. However, the budget does not include any additional funding to further boost direct support professional wages, despite the continued workforce crisis and rising costs. The last rate increase took effect in July 2024, and without action from this body, providers face a nearly four-year gap in rate adjustments—putting us right back in the crisis we just emerged from.

To ensure Ohioans with disabilities and their families have access to the care they need, we urge the General Assembly to:

- 1. Maintain the Governor's investment in ICFs, Multi-System Youth, and Technology First Initiatives.**
- 2. Include a rate increase for waiver providers to keep up with inflation and workforce demands.**
- 3. Establish a mechanism for ongoing increases to prevent future funding crisis.**

Investing in these services is not just about providers'—it's about ensuring Ohioans with disabilities receive the care and support they need to live full, independent lives in their communities. We look forward to collaborating with you to build on the progress you have made and keep Ohio moving forward.

Thank you again for the opportunity and privilege of bringing my concerns before you,

*Mary Dearing*

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