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# OHIO LEGISLATIVE SERVICE COMMISSION

Office of Research  
and Drafting

Legislative Budget  
Office

H.B. 730  
(1\_136\_2423-4)  
136<sup>th</sup> General Assembly

## Fiscal Note & Local Impact Statement

[Click here for H.B. 730's Bill Analysis](#)

**Version:** In House Finance

**Primary Sponsor:** Rep. Stewart

**Local Impact Statement Procedure Required:** No

Edward Millane, Fiscal Supervisor

### Highlights

#### Capital reappropriations

- The bill reappropriates approximately \$1.93 billion in capital funds for the FY 2027-FY 2028 biennium. This amount represents an estimate of available moneys on July 1, 2026. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2026.

#### Supplemental operating appropriations

- The bill makes supplemental appropriations to H.B. 96, the main operating appropriations act of the 136<sup>th</sup> General Assembly, totaling approximately \$14.2 million in FY 2026 and approximately \$52.3 million in FY 2027 for 21 state agencies.
- The bill earmarks \$10.0 million from the GRF and \$2.5 million in federal funds in FY 2027, under the budget of the Department of Job and Family Services (JFS), to be allocated to county departments of job and family services to administer the Supplemental Nutrition Assistance Program (SNAP).
- The bill earmarks \$500,000 in FY 2027 from the GRF, also under the budget of JFS, for the agency, in collaboration with the Department of Medicaid, to contract with a qualified third-party vendor to conduct a comprehensive assessment of the financial network disbursement systems used by each department.

## Detailed Analysis

### Capital reappropriations

The bill reappropriates approximately \$1.93 billion in capital funds for the FY 2027-FY 2028 biennium. This amount represents an estimate of available moneys on July 1, 2026. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2026. These capital reappropriations are summarized in the two tables below. Table 1 presents the estimated amounts by fund. Table 2 presents the estimated amounts by fund and agency.

Table 1. FY 2027-FY 2028 Reappropriations by Fund		
Fund Code	Fund Name	Amount
1630	Division of Administration Fund	\$1,300,000
3190	Nursing Home – Federal Fund	\$12,299,472
3420	Army National Guard Service Contract Fund	\$21,000,000
5460	State Fire Marshal Fund	\$7,710,434
5CV3	State Fiscal Recovery Fund	\$1,311,448
5KZ0	Building Improvement Fund	\$10,000,000
6040	Veterans’ Home Improvement Fund	\$7,359,952
7015	Wildlife Fund	\$40,988,784
7016	Administrative Building Taxable Bond Fund	\$9,370,200
7021	Public School Building Fund	\$2,000,000
7024	Higher Education Improvement Taxable Fund	\$25,352,385
7026	Administrative Building Fund	\$61,488,036
7027	Adult Correctional Building Fund	\$40,905,846
7028	Juvenile Correctional Building Fund	\$149,958,329
7030	Cultural and Sports Facilities Building Fund	\$55,776,691
7031	Ohio Parks and Natural Resources Fund	\$10,949,167
7032	School Building Program Assistance Fund	\$380,000,000
7033	Mental Health Facilities Improvement Fund	\$159,123,526
7034	Higher Education Improvement Fund	\$260,137,614

Table 1. FY 2027-FY 2028 Reappropriations by Fund		
Fund Code	Fund Name	Amount
7035	Parks and Recreation Improvement Fund	\$174,439,936
7038	State Capital Improvements Fund	\$253,004,000
7040	State Capital Improvements Revolving Loan Fund	\$153,250,000
7056	Clean Ohio Conservation Fund	\$67,298,152
7057	Clean Ohio Agricultural Easement Fund	\$15,980,966
7061	Clean Ohio Trail Fund	\$3,841,416
7091	Capital IT Projects Fund	\$7,906,860
7100	Service Station Cleanup Fund	\$2,000,000
<b>Total Reappropriations, All Funds</b>		<b>\$1,934,753,214</b>

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
1630	Division of Administration Fund	\$1,300,000
	<i>Department of Commerce</i>	<i>\$1,300,000</i>
3190	Nursing Home – Federal Fund	\$12,299,472
	<i>Department of Veterans Services</i>	<i>\$12,299,472</i>
3420	Army National Guard Service Contract Fund	\$21,000,000
	<i>Adjutant General</i>	<i>\$21,000,000</i>
5460	State Fire Marshal Fund	\$7,710,434
	<i>Department of Commerce</i>	<i>\$7,710,434</i>
5CV3	State Fiscal Recovery Fund	\$1,311,448
	<i>Department of Natural Resources</i>	<i>\$1,311,448</i>
5KZ0	Building Improvement Fund	\$10,000,000
	<i>Department of Administrative Services</i>	<i>\$10,000,000</i>

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
6040	Veterans' Home Improvement Fund	\$7,359,952
	<i>Department of Veterans Services</i>	\$7,359,952
7015	Wildlife Fund	\$40,988,784
	<i>Department of Natural Resources</i>	\$40,988,784
7016	Administrative Building Taxable Bond Fund	\$9,370,200
	<i>Department of Administrative Services</i>	\$9,370,200
7021	Public School Building Fund	\$2,000,000
	<i>Facilities Construction Commission</i>	\$2,000,000
7024	Higher Education Improvement Taxable Fund	\$25,352,385
	<i>Department of Higher Education</i>	\$11,605,543
	<i>Belmont Technical College</i>	\$166,427
	<i>Central State University</i>	\$195,000
	<i>Cincinnati State Community College</i>	\$386,216
	<i>Clark State Community College</i>	\$17,363
	<i>Columbus State Community College</i>	\$1,739,203
	<i>Cuyahoga Community College</i>	\$571,713
	<i>Edison State Community College</i>	\$54,091
	<i>Hocking Technical College</i>	\$182,764
	<i>James Rhodes State College</i>	\$239,798
	<i>Kent State University</i>	\$1,316,523
	<i>Lakeland Community College</i>	\$164,157
	<i>Miami University</i>	\$481,043
	<i>North Central Technical College</i>	\$269,863
	<i>Northeast Ohio Medical University</i>	\$1,000,000

<b>Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Northwest State Community College</i>	<i>\$161,671</i>
	<i>Ohio State University</i>	<i>\$849,180</i>
	<i>Rio Grande Community College</i>	<i>\$1,663,618</i>
	<i>Shawnee State University</i>	<i>\$299,942</i>
	<i>Sinclair Community College</i>	<i>\$134,484</i>
	<i>Southern State Community College</i>	<i>\$38,281</i>
	<i>Stark Technical College</i>	<i>\$23,395</i>
	<i>Terra Technical Community College</i>	<i>\$177,082</i>
	<i>University of Cincinnati</i>	<i>\$15,167</i>
	<i>University of Toledo</i>	<i>\$628,703</i>
	<i>Washington State Community College</i>	<i>\$154,626</i>
	<i>Wright State University</i>	<i>\$987,189</i>
	<i>Youngstown State University</i>	<i>\$1,462,161</i>
	<i>Zane State College</i>	<i>\$367,182</i>
7026	Administrative Building Fund	\$61,488,036
	<i>Adjutant General</i>	<i>\$2,750,000</i>
	<i>Attorney General</i>	<i>\$568,578</i>
	<i>Broadcast Educational Media Commission</i>	<i>\$106,450</i>
	<i>Capitol Square Review and Advisory Board</i>	<i>\$5,574,262</i>
	<i>Department of Administrative Services</i>	<i>\$13,036,475</i>
	<i>Department of Agriculture</i>	<i>\$13,569,503</i>
	<i>Department of Natural Resources</i>	<i>\$2,571,526</i>
	<i>Department of Public Safety</i>	<i>\$6,880,000</i>
	<i>Department of Veterans Services</i>	<i>\$2,155,000</i>

<b>Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Ohio Expositions Commission</i>	\$9,764,216
	<i>Facilities Construction Commission</i>	\$360,157
	<i>Judiciary/Supreme Court</i>	\$5,000
	<i>Deaf and Blind Education Services</i>	\$3,749,868
	<i>Department of Taxation</i>	\$397,000
7027	Adult Correctional Building Fund	\$40,905,846
	<i>Department of Rehabilitation and Correction</i>	\$40,905,846
7028	Juvenile Correctional Building Fund	\$149,958,329
	<i>Department of Youth Services</i>	\$149,958,329
7030	Cultural and Sports Facilities Building Fund	\$55,776,691
	<i>Facilities Construction Commission</i>	\$55,776,691
7031	Ohio Parks and Natural Resources Fund	\$10,949,167
	<i>Department of Natural Resources</i>	\$10,949,167
7032	School Building Program Assistance Fund	\$380,000,000
	<i>Facilities Construction Commission</i>	\$380,000,000
7033	Mental Health Facilities Improvement Fund	\$159,123,526
	<i>Department of Developmental Disabilities</i>	\$14,050,000
	<i>Department of Behavioral Health</i>	\$145,073,526
7034	Higher Education Improvement Fund	\$260,137,614
	<i>Department of Higher Education</i>	\$4,605,730
	<i>Belmont Technical College</i>	\$1,117,258
	<i>Bowling Green State University</i>	\$10,374,358
	<i>Central Ohio Technical College</i>	\$220,500
	<i>Central State University</i>	\$2,100,000

<b>Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Amount</b>
	<i>Cincinnati State Community College</i>	<i>\$4,323,657</i>
	<i>Clark State Community College</i>	<i>\$4,130,639</i>
	<i>Cleveland State University</i>	<i>\$20,692,658</i>
	<i>Columbus State Community College</i>	<i>\$26,495,669</i>
	<i>Cuyahoga Community College</i>	<i>\$7,739,044</i>
	<i>Edison State Community College</i>	<i>\$1,242,580</i>
	<i>Hocking Technical College</i>	<i>\$2,288,463</i>
	<i>James Rhodes State College</i>	<i>\$3,217,732</i>
	<i>Kent State University</i>	<i>\$26,189,860</i>
	<i>Lakeland Community College</i>	<i>\$1,427,420</i>
	<i>Lorain Community College</i>	<i>\$6,482</i>
	<i>Marion Technical College</i>	<i>\$2,731,911</i>
	<i>Miami University</i>	<i>\$1,610,160</i>
	<i>North Central Technical College</i>	<i>\$2,560,168</i>
	<i>Northeast Ohio Medical University</i>	<i>\$2,321,854</i>
	<i>Northwest State Community College</i>	<i>\$384,166</i>
	<i>Ohio State University</i>	<i>\$70,229,377</i>
	<i>Ohio University</i>	<i>\$3,996,644</i>
	<i>Owens Technical College</i>	<i>\$2,138,325</i>
	<i>Rio Grande Community College</i>	<i>\$8,290</i>
	<i>Shawnee State University</i>	<i>\$3,399,657</i>
	<i>Sinclair Community College</i>	<i>\$14,803,239</i>
	<i>Southern State Community College</i>	<i>\$5,519,118</i>
	<i>Stark Technical College</i>	<i>\$519,477</i>

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Terra Technical Community College</i>	\$410,827
	<i>University of Akron</i>	\$5,350,000
	<i>University of Cincinnati</i>	\$3,379,776
	<i>University of Toledo</i>	\$1,317,516
	<i>Washington State Community College</i>	\$1,373,290
	<i>Wright State University</i>	\$13,795,674
	<i>Youngstown State University</i>	\$5,096,041
	<i>Zane State College</i>	\$2,083,207
	<i>Broadcast Educational Media Commission</i>	\$936,847
7035	Parks and Recreation Improvement Fund	\$174,439,936
	<i>Department of Natural Resources</i>	\$174,439,936
7038	State Capital Improvements Fund	\$253,004,000
	<i>Public Works Commission</i>	\$253,004,000
7040	State Capital Improvements Revolving Loan Fund	\$153,250,000
	<i>Public Works Commission</i>	\$153,250,000
7056	Clean Ohio Conservation Fund	\$67,298,152
	<i>Public Works Commission</i>	\$67,298,152
7057	Clean Ohio Agricultural Easement Fund	\$15,980,966
	<i>Department of Agriculture</i>	\$15,980,966
7061	Clean Ohio Trail Fund	\$3,841,416
	<i>Department of Natural Resources</i>	\$3,841,416
7091	Capital IT Fund	\$7,906,860
	<i>Department of Commerce</i>	\$1,400,000
	<i>Department of Health</i>	\$1,506,860

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Department of Rehabilitation and Correction</i>	<i>\$5,000,000</i>
7100	Service Station Cleanup Fund	\$2,000,000
	<i>Department of Development</i>	<i>\$2,000,000</i>

## DNR administrative costs

Under temporary law covering the current capital biennium, the Department of Natural Resources (DNR) may use an amount equal to 2% of the amounts earmarked for local projects under Fund 7035 appropriation line item (ALI) C725E2, Local Parks, Recreation, and Conservation Projects, to administer those projects. The bill continues this authorization into the next capital biennium for reappropriated projects under ALI C725E2, but only for local projects that received their initial appropriations prior to the bill's effective date. It also expressly prohibits DNR from using any moneys for those projects whose reappropriations under ALI C725E2 have been redirected from the unencumbered balance of another appropriation item.

## Operating appropriations, earmarks, and modifications

### Supplemental operating appropriations

The bill makes supplemental appropriations to H.B. 96, the main operating appropriations act of the 136<sup>th</sup> General Assembly, totaling approximately \$14.2 million in FY 2026 and approximately \$52.3 million in FY 2027 for 21 state agencies. All but two of the ALIs from these 21 agencies (Fund 5VPO ALI 070611, Local Government Audit Support Fund, with appropriations of \$400,000 in FY 2026 and \$500,000 in FY 2027, under the Auditor of State, and Fund 3840 ALI 600610, Food Assistance Programs, with an appropriation of \$2.5 million in FY 2027, under the Department of Job and Family Services (JFS)) are supported by the GRF. Table 3 summarizes these appropriations by agency.

### Job and Family Services earmarks

The bill earmarks GRF ALI 600521, Family Assistance – Local, and Fund 3840 ALI 600610, Food Assistance Programs, with appropriations of \$10.0 million and \$2.5 million, respectively, in FY 2027, under JFS, to be allocated to county departments of job and family services to administer the Supplemental Nutrition Assistance Program (SNAP). Under the bill, JFS must calculate the amount of federal reimbursement each county department of job and family services or each regional county department of job and family services system is anticipated to lose between October 1, 2026, and June 30, 2027, due to the changes in federal administrative reimbursements. Allocations must be distributed equally to each county except that no county or regional system can receive an allocation more than the amount calculated.

The bill also earmarks \$500,000 in FY 2027 from GRF ALI 600450, Program Operations, under the budget of JFS, for the agency, in collaboration with the Department of Medicaid, to contract with a qualified third-party vendor to conduct a comprehensive assessment of the financial network disbursement systems used by each department. The selected vendor must

have demonstrable experience in recovering public funds from financial institutions that have been identified as fraudulent payments.

<b>Table 3. FY 2026-FY 2027 Supplemental Operating Appropriations by Agency</b>		
<b>Agency</b>	<b>FY 2026</b>	<b>FY 2027</b>
Adjutant General	\$250,000	\$100,000
Attorney General	\$89,000	\$500,000
Auditor of State	\$1,100,000	\$1,510,000
Broadcast Educational Media Commission	\$20,000	\$100,000
Commission on Hispanic/Latino Affairs	\$30,000	\$33,000
Department of Aging	\$88,000	\$206,000
Department of Children and Youth	\$894,158	\$983,574
Department of Developmental Disabilities	\$240,000	\$265,000
Department of Education and Workforce	\$339,860	\$379,087
Department of Health	\$290,816	\$308,264
Department of Higher Education	\$0	\$50,000
Department of Job and Family Services	\$1,471,568	\$14,393,458
Department of Natural Resources	\$460,958	\$2,095,958
Department of Public Safety	\$110,000	\$506,000
Department of Rehabilitation and Correction	\$6,000,000	\$25,000,000
Department of Veterans Services	\$500,000	\$596,338
Department of Youth Services	\$2,200,000	\$4,550,000
Inspector General	\$15,000	\$17,000
Ohio Commission on Minority Health	\$0	\$11,000
Ohio Deaf and Blind Education Services	\$0	\$569,000
Ohio Ethics Commission	\$70,000	\$163,000
<b>Total</b>	<b>\$14,169,360</b>	<b>\$52,336,679</b>

## **Opportunities for Ohioans with Disabilities Agency**

Under current law, GRF ALI 415515, DeafBlind Fund, must be distributed to the Columbus Speech and Hearing Center for the recruitment and training of support service providers and to connect support service providers with DeafBlind individuals. The bill modifies ALI 415515 by removing Columbus Speech and Hearing as the recipient of funds. It also reappropriates the available balance in ALI 415515 at the end of FY 2026 for the same purpose in FY 2027.

## **Department of Children and Youth**

The bill reappropriates the available balances of GRF ALIs 830414, Child Care Cred Program, and 830418, Child Care Provider Recruitment, at the end of FY 2026 for the same purposes in FY 2027.

## **Work community engagement program – county costs**

The bill amends Section 333.70 of H.B. 96 by broadening the types of expenses for which county departments of job and family services (CDJFSs) may use transferred funds from the Ohio Department of Medicaid (ODM). Existing law requires ODM to seek a waiver for Medicaid work requirements for individuals eligible for Medicaid coverage under the expansion eligibility group. H.B. 96 provided for CDJFSs to, conditional upon request from the Medicaid Director and transfer by the Director of Budget and Management to the Department of Job and Family Services, use transferred funds for costs related to processing cases for these work requirements. Federal law provisions contained in H.R. 1, the “One Big Beautiful Bill Act,” set up additional work requirements for individuals eligible for Medicaid coverage under the expansion eligibility group, and H.B. 730 permits CDJFSs to receive and use ODM funding for processing cases for these federal work requirements in the same manner as H.B. 96 permitted for their use for Ohio-specific work requirements.

## **One Time Strategic Community Investments**

The bill amends H.B. 2 to modify several FY 2025 earmarks from Fund 5AY1 ALI 042509, One Time Strategic Community Investments, in the budget of the Office of Budget and Management, without changing the ALI’s total FY 2025 appropriation as follows:

- Repurposes an earmark of \$1.0 million for the Highland County Engineer Truck Barn project as the Highland County Courthouse project;
- Repurposes an earmark of \$750,000 for the A.B. Graham Memorial as Champion City Sports and Wellness Center;
- Repurposes an earmark of \$660,000 for the Campbell Access and Safety Project as the Mahoning County Road Improvements project;
- Repurposes an earmark of \$400,000 for the Hamilton YWCA Domestic Violence Project as the YWCA Hamilton Scholar House.

## **Synopsis of Fiscal Effect Changes**

The previous version of the bill, the As Introduced version, included only reappropriations, so all the fiscal effects described above after the reappropriations tables were added by the substitute bill (I\_136\_2423-4). The substitute bill also modifies some of the reappropriations in the As Introduced version as summarized in Table 4.

**Table 4. Summary of FY 2027-FY 2028 Reappropriations Differences Between As Introduced and Substitute Bill (I\_136\_2423-4) by Fund and Agency**

<b>Fund Code</b>	<b>Fund/Agency Name</b>	<b>As Introduced Amount</b>	<b>Substitute Bill Amount</b>
7016	Administrative Building Taxable Bond Fund	\$9,570,200	\$9,370,200
	<i>Department of Administrative Services</i>	<i>\$9,570,200</i>	<i>\$9,370,200</i>
7027	Adult Correctional Building Fund	\$40,655,846	\$40,905,846
	<i>Department of Rehabilitation and Correction</i>	<i>\$40,655,846</i>	<i>\$40,905,846</i>
7030	Cultural and Sports Facilities Building Fund	\$56,766,691	\$55,776,691
	<i>Facilities Construction Commission</i>	<i>\$56,766,691</i>	<i>\$55,776,691</i>
7033	Mental Health Facilities Improvement Fund	\$159,373,526	\$159,123,526
	<i>Department of Developmental Disabilities</i>	<i>\$14,025,000</i>	<i>\$14,050,000</i>
	<i>Department of Behavioral Health</i>	<i>\$145,348,526</i>	<i>\$145,073,526</i>
7034	Higher Education Improvement Fund	\$260,237,614	\$260,137,614
	<i>Bowling Green State University</i>	<i>\$10,499,358</i>	<i>\$10,374,358</i>
	<i>Central State University</i>	<i>\$1,800,000</i>	<i>\$2,100,000</i>
	<i>Cleveland State University</i>	<i>\$20,592,658</i>	<i>\$20,692,658</i>
	<i>Hocking Technical College</i>	<i>\$2,588,463</i>	<i>\$2,288,463</i>
	<i>Kent State University</i>	<i>\$26,389,860</i>	<i>\$26,189,860</i>
	<i>Ohio University</i>	<i>\$3,696,644</i>	<i>\$3,996,644</i>
	<i>University of Akron</i>	<i>\$5,650,000</i>	<i>\$5,350,000</i>
	<i>University of Toledo</i>	<i>\$1,192,516</i>	<i>\$1,317,516</i>
7035	Parks and Recreation Improvement Fund	\$172,894,711	\$174,439,936
	<i>Department of Natural Resources</i>	<i>\$172,894,711</i>	<i>\$174,439,936</i>