

Sub. H. B. No. 96
As Passed by the Senate

_____ moved to amend as follows:

In the table on line 150097, in row D, delete "\$19,965,971,019 1
\$20,803,854,551" and insert "\$20,175,979,766 \$21,178,805,831" 2

In the table on line 150097, in row E, delete "\$5,548,774,202 3
\$5,727,316,637" and insert "\$5,608,411,195 \$5,832,816,098" 4

In the table on line 150097, in row F, delete "\$14,417,196,817 5
\$15,076,537,914" and insert "\$14,567,568,571 \$15,345,989,733" 6

In the table on line 150097, in row G, delete "\$745,500,073 7
\$829,099,684" and insert "\$696,563,080 \$760,700,223" 8

In the table on line 150097, in rows H and AD, add \$161,071,754 to 9
fiscal year 2026 and \$306,551,819 to fiscal year 2027 10

After line 150680, insert: 11

"Section 333.415. TRANSFERS FROM THE HEALTH AND HUMAN 12
SERVICES RESERVE FUND TO THE GENERAL REVENUE FUND 13

During fiscal years 2026 and 2027, if the Director of 14
Budget and Management determines that the Department of Medicaid 15
will exhaust the funds provided under GRF appropriation item 16
651525, Medicaid Health Care Services, and other relevant non- 17
GRF Medicaid appropriation items for a given fiscal year, and 18

also determines that it is necessary to increase the 19
corresponding state and federal shares of GRF appropriation item 20
651525 to fully pay the state's Medicaid program obligations, 21
the Director of Budget and Management may seek Controlling Board 22
approval to transfer cash from the Health and Human Services 23
Reserve Fund (Fund 5SA4) to the General Revenue Fund to fund the 24
needed increase to the state share of GRF appropriation item 25
651525. 26

If the Director of Budget and Management receives 27
Controlling Board approval and makes such a transfer, they shall 28
also adjust the federal share of GRF appropriation line item 29
651525 correspondingly. Any such Controlling Board approved 30
transfers and adjustments made by the Director of Budget and 31
Management are hereby appropriated. 32

Notwithstanding any provision of law to the contrary, the 33
total amount of the cash transfer from the Health and Human 34
Services Reserve Fund (Fund 5SA4) to the General Revenue Fund 35
shall not exceed \$250,000,000 in either fiscal year 2026 or 36
fiscal year 2027. 37

During fiscal years 2026 and 2027, the Ohio Department of 38
Medicaid shall make every effort to achieve administrative cost 39
savings, programmatic cost savings, and implement agency 40
administration efficiency projects, reductions in contracting 41
and vendor costs, and policies focusing on healthier outcomes. 42
The Ohio Department of Medicaid shall also endeavor to ensure 43
Medicaid benefits are received only by eligible recipients. 44
Should the Director of Budget and Management seek Controlling 45
Board approval to make the transfers permitted by this section, 46
the Medicaid Director shall report to the Controlling Board on 47
the Ohio Department of Medicaid's progress on these savings and 48

efficiency endeavors."

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The motion was _____ agreed to.

SYNOPSIS

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Department of Medicaid

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Section 333.10

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Increases GRF ALI 651525, Medicaid Health Care Services,
by \$210,008,747 (\$59,636,993 state share) in FY 2026 and
\$374,951,280 (\$105,499,461 state share) in FY 2027.

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Decreases GRF ALI 651526, Medicare Part D, by \$48,936,993
in FY 2026 and by \$68,399,461 in FY 2027.

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**Transfers from the Health and Human Services Reserve Fund
to the General Revenue Fund**

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Section 333.415

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Permits, if during either FY 2026 or FY 2027, the OBM
Director determines that ODM will exhaust the funds provided
under GRF ALI 651525, Medicaid Health Care Services, and other
relevant non-GRF Medicaid ALIs, and that it is necessary to
increase GRF ALI 651525 to fully pay the state's Medicaid
program obligations, the OBM Director to seek Controlling Board
approval to transfer cash from Fund 5SA4 to the GRF to fund the
needed increase to the state share of GRF ALI 651525.

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If the OBM Director makes such a Controlling Board
approved transfer, requires the OBM Director to also adjust the
corresponding federal share of GRF ALI 651525, and appropriates

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any such Controlling Board approved transfers and adjustments. 72
Limits the total amount the OBM Director may transfer with 73
Controlling Board approval from Fund 5SA4 to the GRF for these 74
purposes to a maximum of \$250,000,000 in each fiscal year, and 75
notwithstanding any provision of law contradicting this transfer. 76

During FY 2026 and FY 2027, requires ODM to make every 77
effort to achieve administrative cost savings, programmatic cost 78
savings, and implement agency administration efficiency 79
projects, reductions in contracting and vendor costs, and 80
policies focusing on healthier outcomes. Further requires ODM to 81
endeavor to ensure Medicaid benefits are received only by 82
eligible recipients. 83

Requires, should the OBM Director seek Controlling Board 84
approval to make the transfers specified above, the Medicaid 85
Director to report to the Controlling Board on ODM's progress on 86
these savings and efficiency endeavors. 87