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OHIO LEGISLATIVE SERVICE COMMISSION

Office of Research
and Drafting

Legislative Budget
Office

S.B. 371
136th General Assembly

Fiscal Note & Local Impact Statement

[Click here for S.B. 371's Bill Analysis](#)

Version: As Introduced

Primary Sponsor: Sen. Cirino

Local Impact Statement Procedure Required: No

Edward Millane, Fiscal Supervisor

Highlights

- The bill reappropriates approximately \$1.93 billion in capital funds for the FY 2027-FY 2028 biennium. This amount represents an estimate of available moneys on July 1, 2026. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2026.

Detailed Analysis

The bill reappropriates approximately \$1.93 billion in capital funds for the FY 2027-FY 2028 biennium. This amount represents an estimate of available moneys on July 1, 2026. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2026. These capital reappropriations are summarized in the two tables below. Table 1 presents the estimated amounts by fund. Table 2 presents the estimated amounts by fund and agency.

Table 1. FY 2027-FY 2028 Reappropriations by Fund		
Fund Code	Fund Name	Amount
1630	Division of Administration Fund	\$1,300,000
3190	Nursing Home – Federal Fund	\$12,299,472
3420	Army National Guard Service Contract Fund	\$21,000,000
5460	State Fire Marshal Fund	\$7,710,434
5CV3	State Fiscal Recovery Fund	\$1,311,448

Table 1. FY 2027-FY 2028 Reappropriations by Fund		
Fund Code	Fund Name	Amount
5KZ0	Building Improvement Fund	\$10,000,000
6040	Veterans' Home Improvement Fund	\$7,359,952
7015	Wildlife Fund	\$40,988,784
7016	Administrative Building Taxable Bond Fund	\$9,570,200
7021	Public School Building Fund	\$2,000,000
7024	Higher Education Improvement Taxable Fund	\$25,352,385
7026	Administrative Building Fund	\$61,488,036
7027	Adult Correctional Building Fund	\$40,655,846
7028	Juvenile Correctional Building Fund	\$149,958,329
7030	Cultural and Sports Facilities Building Fund	\$56,766,691
7031	Ohio Parks and Natural Resources Fund	\$10,949,167
7032	School Building Program Assistance Fund	\$380,000,000
7033	Mental Health Facilities Improvement Fund	\$159,373,526
7034	Higher Education Improvement Fund	\$260,237,614
7035	Parks and Recreation Improvement Fund	\$172,894,711
7038	State Capital Improvements Fund	\$253,004,000
7040	State Capital Improvements Revolving Loan Fund	\$153,250,000
7056	Clean Ohio Conservation Fund	\$67,298,152
7057	Clean Ohio Agricultural Easement Fund	\$15,980,966
7061	Clean Ohio Trail Fund	\$3,841,416
7091	Capital IT Projects Fund	\$7,906,860
7100	Service Station Cleanup Fund	\$2,000,000
Total Reappropriations, All Funds		\$1,934,497,989

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
1630	Division of Administration Fund	\$1,300,000
	<i>Department of Commerce</i>	<i>\$1,300,000</i>
3190	Nursing Home – Federal Fund	\$12,299,472
	<i>Department of Veterans Services</i>	<i>\$12,299,472</i>
3420	Army National Guard Service Contract Fund	\$21,000,000
	<i>Adjutant General</i>	<i>\$21,000,000</i>
5460	State Fire Marshal Fund	\$7,710,434
	<i>Department of Commerce</i>	<i>\$7,710,434</i>
5CV3	State Fiscal Recovery Fund	\$1,311,448
	<i>Department of Natural Resources</i>	<i>\$1,311,448</i>
5KZ0	Building Improvement Fund	\$10,000,000
	<i>Department of Administrative Services</i>	<i>\$10,000,000</i>
6040	Veterans' Home Improvement Fund	\$7,359,952
	<i>Department of Veterans Services</i>	<i>\$7,359,952</i>
7015	Wildlife Fund	\$40,988,784
	<i>Department of Natural Resources</i>	<i>\$40,988,784</i>
7016	Administrative Building Taxable Bond Fund	\$9,570,200
	<i>Department of Administrative Services</i>	<i>\$9,570,200</i>
7021	Public School Building Fund	\$2,000,000
	<i>Facilities Construction Commission</i>	<i>\$2,000,000</i>
7024	Higher Education Improvement Taxable Fund	\$25,352,385
	<i>Department of Higher Education</i>	<i>\$11,605,543</i>
	<i>Belmont Technical College</i>	<i>\$166,427</i>
	<i>Central State University</i>	<i>\$195,000</i>

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Cincinnati State Community College</i>	\$386,216
	<i>Clark State Community College</i>	\$17,363
	<i>Columbus State Community College</i>	\$1,739,203
	<i>Cuyahoga Community College</i>	\$571,713
	<i>Edison State Community College</i>	\$54,091
	<i>Hocking Technical College</i>	\$182,764
	<i>James Rhodes State College</i>	\$239,798
	<i>Kent State University</i>	\$1,316,523
	<i>Lakeland Community College</i>	\$164,157
	<i>Miami University</i>	\$481,043
	<i>North Central Technical College</i>	\$269,863
	<i>Northeast Ohio Medical University</i>	\$1,000,000
	<i>Northwest State Community College</i>	\$161,671
	<i>Ohio State University</i>	\$849,180
	<i>Rio Grande Community College</i>	\$1,663,618
	<i>Shawnee State University</i>	\$299,942
	<i>Sinclair Community College</i>	\$134,484
	<i>Southern State Community College</i>	\$38,281
	<i>Stark Technical College</i>	\$23,395
	<i>Terra Technical Community College</i>	\$177,082
	<i>University of Cincinnati</i>	\$15,167
	<i>University of Toledo</i>	\$628,703
	<i>Washington State Community College</i>	\$154,626
	<i>Wright State University</i>	\$987,189

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Youngstown State University</i>	<i>\$1,462,161</i>
	<i>Zane State College</i>	<i>\$367,182</i>
7026	Administrative Building Fund	\$61,488,036
	<i>Adjutant General</i>	<i>\$2,750,000</i>
	<i>Attorney General</i>	<i>\$568,578</i>
	<i>Broadcast Educational Media Commission</i>	<i>\$106,450</i>
	<i>Capitol Square Review and Advisory Board</i>	<i>\$5,574,262</i>
	<i>Department of Administrative Services</i>	<i>\$13,036,475</i>
	<i>Department of Agriculture</i>	<i>\$13,569,503</i>
	<i>Department of Natural Resources</i>	<i>\$2,571,526</i>
	<i>Department of Public Safety</i>	<i>\$6,880,000</i>
	<i>Department of Veterans Services</i>	<i>\$2,155,000</i>
	<i>Ohio Expositions Commission</i>	<i>\$9,764,216</i>
	<i>Facilities Construction Commission</i>	<i>\$360,157</i>
	<i>Judiciary/Supreme Court</i>	<i>\$5,000</i>
	<i>Deaf and Blind Education Services</i>	<i>\$3,749,868</i>
	<i>Department of Taxation</i>	<i>\$397,000</i>
7027	Adult Correctional Building Fund	\$40,655,846
	<i>Department of Rehabilitation and Correction</i>	<i>\$40,655,846</i>
7028	Juvenile Correctional Building Fund	\$149,958,329
	<i>Department of Youth Services</i>	<i>\$149,958,329</i>
7030	Cultural and Sports Facilities Building Fund	\$56,766,691
	<i>Facilities Construction Commission</i>	<i>\$56,766,691</i>

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
7031	Ohio Parks and Natural Resources Fund	\$10,949,167
	<i>Department of Natural Resources</i>	<i>\$10,949,167</i>
7032	School Building Program Assistance Fund	\$380,000,000
	<i>Facilities Construction Commission</i>	<i>\$380,000,000</i>
7033	Mental Health Facilities Improvement Fund	\$159,373,526
	<i>Department of Developmental Disabilities</i>	<i>\$14,025,000</i>
	<i>Department of Behavioral Health</i>	<i>\$145,348,526</i>
7034	Higher Education Improvement Fund	\$260,237,614
	<i>Department of Higher Education</i>	<i>\$4,605,730</i>
	<i>Belmont Technical College</i>	<i>\$1,117,258</i>
	<i>Bowling Green State University</i>	<i>\$10,499,358</i>
	<i>Central Ohio Technical College</i>	<i>\$220,500</i>
	<i>Central State University</i>	<i>\$1,800,000</i>
	<i>Cincinnati State Community College</i>	<i>\$4,323,657</i>
	<i>Clark State Community College</i>	<i>\$4,130,639</i>
	<i>Cleveland State University</i>	<i>\$20,592,658</i>
	<i>Columbus State Community College</i>	<i>\$26,495,669</i>
	<i>Cuyahoga Community College</i>	<i>\$7,739,044</i>
	<i>Edison State Community College</i>	<i>\$1,242,580</i>
	<i>Hocking Technical College</i>	<i>\$2,588,463</i>
	<i>James Rhodes State College</i>	<i>\$3,217,732</i>
	<i>Kent State University</i>	<i>\$26,389,860</i>
	<i>Lakeland Community College</i>	<i>\$1,427,420</i>
	<i>Lorain Community College</i>	<i>\$6,482</i>

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
	<i>Marion Technical College</i>	<i>\$2,731,911</i>
	<i>Miami University</i>	<i>\$1,610,160</i>
	<i>North Central Technical College</i>	<i>\$2,560,168</i>
	<i>Northeast Ohio Medical University</i>	<i>\$2,321,854</i>
	<i>Northwest State Community College</i>	<i>\$384,166</i>
	<i>Ohio State University</i>	<i>\$70,229,377</i>
	<i>Ohio University</i>	<i>\$3,696,644</i>
	<i>Owens Technical College</i>	<i>\$2,138,325</i>
	<i>Rio Grande Community College</i>	<i>\$8,290</i>
	<i>Shawnee State University</i>	<i>\$3,399,657</i>
	<i>Sinclair Community College</i>	<i>\$14,803,239</i>
	<i>Southern State Community College</i>	<i>\$5,519,118</i>
	<i>Stark Technical College</i>	<i>\$519,477</i>
	<i>Terra Technical Community College</i>	<i>\$410,827</i>
	<i>University of Akron</i>	<i>\$5,650,000</i>
	<i>University of Cincinnati</i>	<i>\$3,379,776</i>
	<i>University of Toledo</i>	<i>\$1,192,516</i>
	<i>Washington State Community College</i>	<i>\$1,373,290</i>
	<i>Wright State University</i>	<i>\$13,795,674</i>
	<i>Youngstown State University</i>	<i>\$5,096,041</i>
	<i>Zane State College</i>	<i>\$2,083,207</i>
	<i>Broadcast Educational Media Commission</i>	<i>\$936,847</i>
7035	Parks and Recreation Improvement Fund	\$172,894,711
	<i>Department of Natural Resources</i>	<i>\$172,894,711</i>

Table 2. FY 2027-FY 2028 Reappropriations by Fund and Agency		
Fund Code	Fund Name	Amount
7038	State Capital Improvements Fund	\$253,004,000
	<i>Public Works Commission</i>	<i>\$253,004,000</i>
7040	State Capital Improvements Revolving Loan Fund	\$153,250,000
	<i>Public Works Commission</i>	<i>\$153,250,000</i>
7056	Clean Ohio Conservation Fund	\$67,298,152
	<i>Public Works Commission</i>	<i>\$67,298,152</i>
7057	Clean Ohio Agricultural Easement Fund	\$15,980,966
	<i>Department of Agriculture</i>	<i>\$15,980,966</i>
7061	Clean Ohio Trail Fund	\$3,841,416
	<i>Department of Natural Resources</i>	<i>\$3,841,416</i>
7091	Capital IT Fund	\$7,906,860
	<i>Department of Commerce</i>	<i>\$1,400,000</i>
	<i>Department of Health</i>	<i>\$1,506,860</i>
	<i>Department of Rehabilitation and Correction</i>	<i>\$5,000,000</i>
7100	Service Station Cleanup Fund	\$2,000,000
	<i>Department of Development</i>	<i>\$2,000,000</i>