

JVSD Total Funding Estimates, Senate Proposal, Sub. H.B. 49, FY 2018-FY 2019

Estimates are based on ADM from the December 2016 JVSD payment file and valuation projections provided by the Department of Taxation.

Projected ADM does not change from FY 2017 to FY 2018 to FY 2019.

Total funding is the sum of state foundation aid and fixed rate operating direct reimbursements for TPP tax losses.

Actual aid will be calculated based on actual data and is subject to change.

The primary purpose of these estimates is to determine a state total obligation. Changes between estimates and actual aid may be significant, especially for individual school districts.

This proposal modifies the House proposal for JVSDs by:

(1) Reducing the formula amount to \$6,010 for FY 2018 (from \$6,020).

(2) Basing the ADM loss factor used to calculate temporary transitional aid on the percentage change in ADM from FY 2014 to FY 2016 (instead of from FY 2011 to FY 2016);

(3) Moving career-technical education funds and the graduation bonus inside the guarantee;

(4) Modifying the gain cap rate from a uniform 5.5% each fiscal year in the House-Passed bill to a scaled amount between 3% and 5.5% in FY 2018 and between 3% and 6% in FY 2019 corresponding to the district's enrollment change from FY 2014 to FY 2016; and

(5) Modifying the current law phase-down of fixed rate operating direct reimbursements for TPP tax losses by reducing the reimbursement payment in each fiscal year by 3.5% of the district's total resources (current law phases down the payments by 5/8 mill of average valuation starting in FY 2018).

County	District	Three Year Average Valuation Per Pupil FY18	% Change in Valuation Per Pupil FY17 to FY18	% Change in Valuation Per Pupil FY18 to FY19	% Change Formula ADM FY14-FY16	Estimated Total Funding FY17	Estimated Total Funding (Proposal) FY18	Estimated Total Funding (Proposal) FY19	\$ Change in Total Funding FY17 to FY18 Proposal	\$ Change in Total Funding FY18 to FY19 Proposal	% Change in Total Funding FY17 to FY18 Proposal	% Change in Total Funding FY18 to FY19 Proposal
Allen	Apollo JT Voc SD	3,427,543	4.3%	2.1%	-6.6%	\$ 5,687,774	\$ 5,594,434	\$ 5,594,434	\$ (93,340)	\$ -	-1.6%	0.0%
Ashland	Ashland County-West Holmes Jt	4,337,626	2.4%	0.7%	-5.8%	\$ 2,309,422	\$ 2,290,403	\$ 2,290,403	\$ (19,020)	\$ -	-0.8%	0.0%
Ashtabula	Ashtabula County JT Voc SD	3,055,513	0.6%	-1.3%	-10.8%	\$ 4,566,436	\$ 4,521,922	\$ 4,548,016	\$ (44,514)	\$ 26,094	-1.0%	0.6%
Athens	Tri-County JT Voc SD	4,311,762	3.6%	2.4%	-2.1%	\$ 3,234,938	\$ 3,234,938	\$ 3,234,938	\$ -	\$ -	0.0%	0.0%
Belmont	Belmont-Harrison JT Voc SD	3,791,984	12.1%	9.2%	-1.1%	\$ 4,265,797	\$ 4,265,797	\$ 4,265,797	\$ -	\$ -	0.0%	0.0%
Brown	Southern Hills JT Voc SD	2,125,138	4.1%	4.0%	27.6%	\$ 3,517,482	\$ 3,517,482	\$ 3,517,482	\$ -	\$ -	0.0%	0.0%
Butler	Butler County JT Voc SD	2,424,883	0.3%	0.1%	4.6%	\$ 26,110,902	\$ 26,927,609	\$ 27,154,261	\$ 816,707	\$ 226,652	3.1%	0.8%
Clark	Springfield-Clark County Jt Vo	3,228,526	0.3%	0.3%	-2.1%	\$ 5,396,557	\$ 5,396,557	\$ 5,396,557	\$ -	\$ -	0.0%	0.0%
Clermont	U S Grant JT Voc SD	2,732,455	-1.6%	-2.8%	31.7%	\$ 3,155,279	\$ 2,994,093	\$ 2,778,424	\$ (161,186)	\$ (215,669)	-5.1%	-7.2%
Columbiana	Columbiana County JT Voc SD	4,572,612	4.0%	3.8%	-3.6%	\$ 3,456,569	\$ 3,456,569	\$ 3,456,569	\$ -	\$ -	0.0%	0.0%
Coshocton	Coshocton County JT Voc SD	3,363,504	2.4%	1.5%	22.7%	\$ 1,996,035	\$ 1,996,035	\$ 1,996,035	\$ -	\$ -	0.0%	0.0%
Cuyahoga	Cuyahoga Valley JT Voc SD	14,047,896	0.2%	0.4%	1.0%	\$ 1,666,098	\$ 1,666,098	\$ 1,666,098	\$ -	\$ -	0.0%	0.0%
Cuyahoga	Polaris JT Voc SD	7,121,844	0.5%	0.6%	4.5%	\$ 2,865,285	\$ 2,918,630	\$ 2,972,782	\$ 53,345	\$ 54,152	1.9%	1.9%
Delaware	Delaware JT Voc SD	13,044,251	4.6%	3.3%	-0.6%	\$ 2,278,587	\$ 2,278,587	\$ 2,278,587	\$ -	\$ -	0.0%	0.0%
Erie	Ehove JT Voc SD	4,437,586	2.6%	2.3%	-8.9%	\$ 5,087,817	\$ 5,019,673	\$ 4,962,234	\$ (68,144)	\$ (57,439)	-1.3%	-1.1%
Franklin	Eastland-Fairfield Career/Tech	6,549,755	2.0%	1.7%	4.6%	\$ 5,428,469	\$ 5,428,469	\$ 5,428,469	\$ -	\$ -	0.0%	0.0%
Gallia	Gallia-Jackson-Vinton Jt Voc S	2,507,166	5.0%	0.6%	16.5%	\$ 6,553,080	\$ 6,553,080	\$ 6,553,080	\$ -	\$ -	0.0%	0.0%
Greene	Greene County JT Voc SD	5,115,023	0.7%	0.0%	2.4%	\$ 4,610,422	\$ 4,706,629	\$ 4,788,988	\$ 96,207	\$ 82,358	2.1%	1.7%
Hamilton	Great Oaks Inst Of Technology	5,341,972	1.6%	0.9%	-3.3%	\$ 16,751,807	\$ 17,011,021	\$ 17,308,061	\$ 259,215	\$ 297,039	1.5%	1.7%
Henry	Four County JT Voc SD	3,550,331	5.6%	0.7%	-5.9%	\$ 7,512,070	\$ 7,440,987	\$ 7,440,987	\$ (71,083)	\$ -	-0.9%	0.0%
Jefferson	Jefferson County JT Voc SD	4,668,426	5.4%	4.6%	-17.7%	\$ 2,541,935	\$ 2,414,838	\$ 2,414,838	\$ (127,097)	\$ -	-5.0%	0.0%
Knox	Knox County JT Voc SD	2,822,192	3.6%	-0.6%	3.6%	\$ 4,756,518	\$ 4,756,518	\$ 4,756,518	\$ -	\$ -	0.0%	0.0%
Lake	Auburn JT Voc SD	15,457,025	1.1%	0.4%	-4.3%	\$ 1,762,948	\$ 1,762,948	\$ 1,762,948	\$ -	\$ -	0.0%	0.0%
Lawrence	Lawrence County JT Voc SD	1,886,327	9.7%	5.6%	3.1%	\$ 5,576,598	\$ 5,669,037	\$ 5,723,184	\$ 92,439	\$ 54,147	1.7%	1.0%

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Licking	Licking County JT Voc SD	5,344,641	1.3%	0.4%	11.0%	\$ 4,518,990	\$ 4,518,990	\$ 4,518,990	\$ -	\$ -	0.0%	0.0%
Logan	Ohio Hi-Point JT Voc SD	3,668,873	3.3%	1.7%	25.2%	\$ 5,865,334	\$ 6,033,538	\$ 6,246,773	\$ 168,204	\$ 213,235	2.9%	3.5%
Lorain	Lorain County JT Voc SD	5,512,581	2.2%	2.1%	3.7%	\$ 6,795,637	\$ 6,795,637	\$ 6,795,637	\$ -	\$ -	0.0%	0.0%
Madison	Central Ohio JT Voc SD	9,773,470	2.6%	1.4%	25.1%	\$ 1,968,257	\$ 1,968,257	\$ 1,968,257	\$ -	\$ -	0.0%	0.0%
Mahoning	Mahoning Cty Career & Tech Ctr	6,137,418	1.5%	1.0%	-4.0%	\$ 3,350,354	\$ 3,350,354	\$ 3,350,354	\$ -	\$ -	0.0%	0.0%
Marion	Tri-Rivers JT Voc SD	5,363,565	3.0%	1.9%	-34.5%	\$ 5,476,235	\$ 5,202,423	\$ 5,202,423	\$ (273,812)	\$ -	-5.0%	0.0%
Medina	Medina County JT Voc SD	4,067,729	2.0%	1.8%	-8.2%	\$ 6,681,417	\$ 6,626,650	\$ 6,578,925	\$ (54,767)	\$ (47,725)	-0.8%	-0.7%
Miami	Upper Valley JT Voc SD	2,255,065	2.8%	0.6%	-2.0%	\$ 9,978,727	\$ 9,401,110	\$ 9,244,642	\$ (577,618)	\$ (156,467)	-5.8%	-1.7%
Montgomery	Miami Valley Career Tech Jt Vo	3,609,977	1.1%	-0.4%	6.2%	\$ 13,362,923	\$ 13,362,923	\$ 13,371,447	\$ -	\$ 8,524	0.0%	0.1%
Muskingum	Mid-East Ohio JT Voc SD	3,484,194	6.5%	4.8%	-7.4%	\$ 7,609,219	\$ 7,442,095	\$ 7,426,201	\$ (167,124)	\$ (15,894)	-2.2%	-0.2%
Pike	Pike County Area JT Voc SD	1,206,222	2.7%	0.2%	-12.4%	\$ 4,243,599	\$ 3,847,400	\$ 3,813,595	\$ (396,199)	\$ (33,804)	-9.3%	-0.9%
Portage	Maplewood Career Center Jt Voc	4,122,812	1.5%	1.2%	-4.3%	\$ 4,273,678	\$ 4,273,678	\$ 4,273,678	\$ -	\$ -	0.0%	0.0%
Richland	Pioneer Career & Technology Jt	1,945,987	3.4%	1.5%	-0.5%	\$ 10,367,874	\$ 10,563,914	\$ 10,638,319	\$ 196,040	\$ 74,405	1.9%	0.7%
Ross	Pickaway-Ross County JT Voc SD	2,027,036	2.6%	0.8%	7.1%	\$ 9,774,566	\$ 9,774,566	\$ 9,774,566	\$ -	\$ -	0.0%	0.0%
Sandusky	Vanguard-tinel JT Voc SD	4,462,189	4.0%	2.1%	-11.5%	\$ 8,254,816	\$ 7,842,075	\$ 7,842,075	\$ (412,741)	\$ -	-5.0%	0.0%
Scioto	Scioto County JT Voc SD	1,695,569	3.2%	2.9%	0.9%	\$ 5,099,529	\$ 5,189,901	\$ 5,283,609	\$ 90,372	\$ 93,709	1.8%	1.8%
Stark	Stark County Area JT Voc SD	2,724,901	4.5%	4.1%	-12.4%	\$ 4,072,874	\$ 4,028,723	\$ 3,987,016	\$ (44,151)	\$ (41,706)	-1.1%	-1.0%
Summit	Portage Lakes JT Voc SD	4,753,081	1.3%	1.4%	-11.5%	\$ 2,312,500	\$ 2,196,875	\$ 2,196,875	\$ (115,625)	\$ -	-5.0%	0.0%
Trumbull	Trumbull County JT Voc SD	3,555,119	0.1%	-0.6%	14.1%	\$ 7,590,666	\$ 7,599,194	\$ 7,629,003	\$ 8,528	\$ 29,809	0.1%	0.4%
Tuscarawas	Buckeye JT Voc SD	3,389,428	5.9%	4.8%	-0.7%	\$ 6,455,892	\$ 6,455,892	\$ 6,455,892	\$ -	\$ -	0.0%	0.0%
Van Wert	Vantage JT Voc SD	4,201,083	7.9%	1.0%	-11.5%	\$ 3,707,008	\$ 3,521,658	\$ 3,521,658	\$ (185,350)	\$ -	-5.0%	0.0%
Warren	Warren County JT Voc SD	4,532,226	4.0%	3.7%	0.4%	\$ 5,875,407	\$ 5,949,227	\$ 5,929,797	\$ 73,820	\$ (19,430)	1.3%	-0.3%
Washington	Washington County JT Voc SD	3,059,006	5.8%	5.6%	-14.3%	\$ 3,685,058	\$ 3,624,481	\$ 3,561,640	\$ (60,578)	\$ (62,841)	-1.6%	-1.7%
Wayne	Wayne County JT Voc SD	3,505,812	2.6%	0.3%	-3.9%	\$ 5,751,269	\$ 5,722,272	\$ 5,722,272	\$ (28,997)	\$ -	-0.5%	0.0%
Wood	Penta County JT Voc SD	3,007,537	3.5%	2.0%	1.9%	\$ 16,412,533	\$ 16,692,088	\$ 16,838,149	\$ 279,555	\$ 146,060	1.7%	0.9%
	State	4,163,381	2.5%	1.5%	0.1%	\$ 294,573,187	\$ 293,806,275	\$ 294,461,484	\$ (766,911)	\$ 655,208	-0.3%	0.2%