

**JVSD Total State Aid and Additional Aid Estimates, H.B. 110, In House Finance (L 134 0001-3 with HC-2083-1), FY 2022-FY 2023**

Estimates are based on student counts derived from data supplied by the Ohio Department of Education and valuation projections supplied by the Ohio Department of Taxation.  
 Projected enrolled ADM are generally from the FY 2020 Final #2 payment and increase by 2.0% each fiscal year.  
 Formula-Related State Aid Plus Open Enrollment Transfers in FY 2021 represents the sum of state foundation aid, transfers for students attending another district through open enrollment, and student wellness and success funds.  
 Additional Aid under the House proposal represents career awareness and exploration funds.  
 Total State Foundation Aid and Additional Aid Fully Phased-in uses FY 2022 data and formula factors with a phase-in percentage of 100% to provide a snapshot of the potential long-term cost of the formula but does not include the formula transition supplement, which is meant to be temporary.  
 Actual aid will be calculated based on actual data and is subject to change.  
 The primary purpose of these estimates is to determine a state total obligation. Changes between estimates and actual aid may be significant, especially for individual school districts.

County	District	Formula-Related State Aid Plus Open Enrollment Transfers FY21	Total State Foundation Aid and Additional Aid Fully Phased-in (House) FY22	\$ Change FY21-FY22 Fully Phased-in	Total State Foundation Aid and Additional Aid Phased-in (House) FY22	Total State Foundation Aid and Additional Aid Phased-in (House) FY23	\$ Change FY21-FY22 Phased-in	\$ Change FY22-FY23 Phased-in
Allen	Apollo JVSD	\$ 7,400,311	\$ 9,481,324	\$ 2,081,013	\$ 7,408,293	\$ 7,876,482	\$ 7,982	\$ 468,189
Ashland	Ashland Co-West Holmes Career Center	\$ 3,118,535	\$ 4,750,800	\$ 1,632,264	\$ 3,205,108	\$ 3,509,907	\$ 86,572	\$ 304,800
Ashtabula	Ashtabula Co. Tech & Career Center	\$ 5,607,734	\$ 6,705,605	\$ 1,097,871	\$ 5,609,128	\$ 5,771,165	\$ 1,394	\$ 162,036
Athens	Tri County JVSD	\$ 3,973,111	\$ 6,712,876	\$ 2,739,765	\$ 4,081,042	\$ 4,527,659	\$ 107,931	\$ 446,618
Belmont	Belmont-Harrison Area JVSD	\$ 4,661,191	\$ 5,174,004	\$ 512,813	\$ 4,662,419	\$ 4,752,898	\$ 1,229	\$ 90,478
Brown	Southern Hills JVSD	\$ 4,524,432	\$ 6,230,195	\$ 1,705,763	\$ 4,607,782	\$ 4,967,677	\$ 83,350	\$ 359,895
Butler	Butler County JVSD	\$ 30,878,380	\$ 41,264,778	\$ 10,386,398	\$ 32,008,016	\$ 34,064,762	\$ 1,129,635	\$ 2,056,747
Clark	Springfield-Clark County JVSD	\$ 6,035,668	\$ 7,175,986	\$ 1,140,318	\$ 6,092,021	\$ 6,306,605	\$ 56,353	\$ 214,584
Clermont	U.S. Grant JVSD	\$ 3,073,043	\$ 4,850,842	\$ 1,777,798	\$ 3,259,450	\$ 3,603,309	\$ 186,407	\$ 343,858
Columbiana	Columbiana County JVSD	\$ 4,047,656	\$ 4,008,976	\$ (38,680)	\$ 4,048,454	\$ 4,049,284	\$ 798	\$ 830
Coshocton	Coshocton County JVSD	\$ 1,965,115	\$ 3,435,130	\$ 1,470,015	\$ 2,114,138	\$ 2,393,131	\$ 149,023	\$ 278,993
Cuyahoga	Cuyahoga Valley JVSD	\$ 1,727,280	\$ 1,668,394	\$ (58,886)	\$ 1,728,341	\$ 1,729,445	\$ 1,061	\$ 1,104
Cuyahoga	Polaris JVSD	\$ 2,799,215	\$ 5,132,333	\$ 2,333,118	\$ 3,122,567	\$ 3,529,229	\$ 323,352	\$ 406,662
Delaware	Delaware County JVSD	\$ 3,852,256	\$ 4,882,984	\$ 1,030,727	\$ 3,854,171	\$ 3,959,943	\$ 1,914	\$ 105,772
Erie	EHOVE Career Centers	\$ 5,808,879	\$ 7,893,871	\$ 2,084,992	\$ 6,030,211	\$ 6,421,076	\$ 221,332	\$ 390,865
Franklin	Eastland JVSD	\$ 5,503,480	\$ 8,940,614	\$ 3,437,134	\$ 5,945,540	\$ 6,495,907	\$ 442,060	\$ 550,367
Gallia	Gallia-Jackson-Vinton JVSD	\$ 7,548,667	\$ 10,069,536	\$ 2,520,869	\$ 7,550,410	\$ 8,050,826	\$ 1,743	\$ 500,416
Greene	Greene County JVSD	\$ 5,779,085	\$ 9,232,841	\$ 3,453,756	\$ 6,234,974	\$ 6,869,743	\$ 455,889	\$ 634,770
Hamilton	Great Oaks JVSD	\$ 20,248,115	\$ 31,682,754	\$ 11,434,639	\$ 21,393,925	\$ 23,538,479	\$ 1,145,810	\$ 2,144,554
Henry	Four County JVSD	\$ 7,600,538	\$ 9,010,804	\$ 1,410,266	\$ 7,648,081	\$ 7,960,928	\$ 47,543	\$ 312,847
Jefferson	Jefferson County JVSD	\$ 2,848,106	\$ 4,308,751	\$ 1,460,646	\$ 2,982,882	\$ 3,250,310	\$ 134,777	\$ 267,428
Knox	Knox County Career Center	\$ 5,270,592	\$ 6,586,420	\$ 1,315,828	\$ 5,410,927	\$ 5,664,124	\$ 140,335	\$ 253,197
Lake	Auburn JVSD	\$ 1,933,320	\$ 2,614,409	\$ 681,089	\$ 1,995,190	\$ 2,115,173	\$ 61,870	\$ 119,984
Lawrence	Lawrence County JVSD	\$ 6,081,888	\$ 8,714,206	\$ 2,632,318	\$ 6,277,744	\$ 6,810,415	\$ 195,855	\$ 532,672
Licking	C-TEC of Licking County	\$ 5,367,144	\$ 6,983,121	\$ 1,615,976	\$ 5,446,840	\$ 5,742,088	\$ 79,696	\$ 295,248
Logan	Ohio Hi-Point JVSD	\$ 6,908,744	\$ 9,825,208	\$ 2,916,463	\$ 7,143,458	\$ 7,741,475	\$ 234,714	\$ 598,017
Lorain	Lorain County JVSD	\$ 6,997,730	\$ 8,896,084	\$ 1,898,353	\$ 7,175,049	\$ 7,530,291	\$ 177,319	\$ 355,242

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<b>County</b>	<b>District</b>	<b>Formula-Related State Aid Plus Open Enrollment Transfers FY21</b>	<b>Total State Foundation Aid and Additional Aid Fully Phased-in (House) FY22</b>	<b>\$ Change FY21-FY22 Fully Phased-in</b>	<b>Total State Foundation Aid and Additional Aid Phased-in (House) FY22</b>	<b>Total State Foundation Aid and Additional Aid Phased-in (House) FY23</b>	<b>\$ Change FY21-FY22 Phased-in</b>	<b>\$ Change FY22-FY23 Phased-in</b>
Madison	Tolles Career & Technical Center	\$ 2,031,911	\$ 3,218,034	\$ 1,186,123	\$ 2,116,548	\$ 2,257,185	\$ 84,637	\$ 140,637
Mahoning	Mahoning County JVSD	\$ 4,573,462	\$ 7,602,072	\$ 3,028,610	\$ 4,944,277	\$ 5,485,267	\$ 370,815	\$ 540,990
Marion	Tri-Rivers JVSD	\$ 6,039,742	\$ 5,855,779	\$ (183,963)	\$ 6,041,095	\$ 6,042,501	\$ 1,353	\$ 1,407
Medina	Medina County JVSD	\$ 7,359,908	\$ 9,627,005	\$ 2,267,097	\$ 7,680,805	\$ 8,081,217	\$ 320,897	\$ 400,412
Miami	Upper Valley JVSD	\$ 11,020,461	\$ 15,141,784	\$ 4,121,322	\$ 11,468,310	\$ 12,292,907	\$ 447,849	\$ 824,597
Montgomery	Miami Valley Career Tech Center	\$ 15,732,403	\$ 21,111,726	\$ 5,379,323	\$ 16,277,268	\$ 17,368,461	\$ 544,864	\$ 1,091,193
Muskingum	Mid-East Ohio JVSD	\$ 8,701,171	\$ 10,375,380	\$ 1,674,209	\$ 8,703,963	\$ 9,034,883	\$ 2,792	\$ 330,921
Pike	Pike County Area JVSD	\$ 4,766,405	\$ 5,918,801	\$ 1,152,396	\$ 4,817,807	\$ 5,058,765	\$ 51,402	\$ 240,958
Portage	Maplewood Area JVSD	\$ 5,087,283	\$ 6,105,461	\$ 1,018,178	\$ 5,088,774	\$ 5,237,569	\$ 1,492	\$ 148,794
Richland	Pioneer Career Centers	\$ 11,886,648	\$ 14,799,594	\$ 2,912,946	\$ 12,143,589	\$ 12,728,277	\$ 256,941	\$ 584,688
Ross	Pickaway-Ross County JVSD	\$ 10,742,992	\$ 13,230,184	\$ 2,487,192	\$ 10,849,996	\$ 11,405,505	\$ 107,004	\$ 555,508
Sandusky	Vanguard JVSD	\$ 8,491,851	\$ 8,250,676	\$ (241,174)	\$ 8,493,836	\$ 8,495,901	\$ 1,985	\$ 2,065
Scioto	Scioto County JVSD	\$ 5,614,203	\$ 7,526,792	\$ 1,912,589	\$ 5,710,026	\$ 6,098,232	\$ 95,824	\$ 388,206
Stark	Stark County Area JVSD	\$ 4,494,023	\$ 7,028,422	\$ 2,534,399	\$ 4,779,944	\$ 5,252,625	\$ 285,921	\$ 472,681
Summit	Portage Lakes JVSD	\$ 2,680,567	\$ 4,411,882	\$ 1,731,316	\$ 2,962,562	\$ 3,252,161	\$ 281,995	\$ 289,599
Trumbull	Trumbull County JVSD	\$ 7,960,275	\$ 9,546,400	\$ 1,586,125	\$ 7,997,051	\$ 8,359,511	\$ 36,776	\$ 362,460
Tuscarawas	Buckeye JVSD	\$ 7,565,830	\$ 9,519,389	\$ 1,953,558	\$ 7,568,274	\$ 7,960,374	\$ 2,444	\$ 392,100
Van Wert	Vantage JVSD	\$ 3,920,008	\$ 4,897,142	\$ 977,135	\$ 4,023,029	\$ 4,224,152	\$ 103,021	\$ 201,123
Warren	Warren County JVSD	\$ 7,730,078	\$ 11,346,144	\$ 3,616,066	\$ 7,921,569	\$ 8,613,096	\$ 191,491	\$ 691,527
Washington	Washington County JVSD	\$ 3,825,458	\$ 5,859,387	\$ 2,033,929	\$ 3,995,894	\$ 4,403,383	\$ 170,435	\$ 407,489
Wayne	Wayne County JVSD	\$ 6,220,671	\$ 7,613,346	\$ 1,392,675	\$ 6,300,313	\$ 6,564,565	\$ 79,642	\$ 264,252
Wood	Penta County JVSD	\$ 17,190,985	\$ 20,270,853	\$ 3,079,868	\$ 17,273,388	\$ 17,959,672	\$ 82,403	\$ 686,284
	<b>Total</b>	<b>\$ 335,196,549</b>	<b>\$ 445,489,098</b>	<b>\$ 110,292,548</b>	<b>\$ 344,194,477</b>	<b>\$ 365,408,537</b>	<b>\$ 8,997,928</b>	<b>\$ 21,214,060</b>