



## ASSISTED LIVING WAIVER PROPOSAL

**5% increase across all tiers each year**

<u>TIER I</u>	<u>TIER II</u>	<u>TIER III</u>
<u>ADL Services</u> <b>Occasional Prompts</b> <i>With Basic ADL services as needed.</i>	<u>ADL Services</u> <b>Supervision with Medication Management</b> <b>Daily/Weekly</b> care by a licensed nurse; intermittent skilled nursing care	<u>ADL Services</u> <b>Medication Administration (qualified nurse)</b> <b>Daily/Weekly</b> care by a licensed nurse; intermittent skilled nursing care
<u>Proposed Reimbursement Rate</u> <b>1st Yr \$54.00/day</b> <b>2nd Yr \$56.00/day</b>	<u>Proposed Reimbursement Rate</u> <b>1st Yr \$65.00/day</b> <b>2nd Yr \$68.00/day</b>	<u>Proposed Reimbursement Rate</u> <b>1st Yr \$76.00/day</b> <b>2nd Yr \$79.00/day</b>

### FY2022-23 Proposed Rates

Tiers	ADC	Days	2022 Rates	Annual Cost for ALW
I	68	365	54.00	\$1,340,280
II	206	365	65.00	\$4,887,350
III	6576	365	76.00	\$182,418,240
<b>Total Annual Cost</b>				<b>\$188,645,870</b>
<b>Annual State Share</b>				<b>\$69,798,972</b>
<b>Annual State Share Increase</b>				<b>\$3,428,344</b>

*Average Daily Census (ADC) 6,850 based on 3,310 traditional as of 11/2020 and 3,540 MyCare as of 2/28/2019. The numbers in ADC for each tier represent a mirrored percentage increase based on prior year data.*

*State share is assumed at .37 as used in prior budget.*

Tiers	ADC	Days	2023 Rates	Annual Cost for ALW	Impact over Prior Year
I	68	365	56.00	\$1,389,920	\$49,640
II	206	365	68.00	\$5,112,920	\$225,570
III	6576	365	79.00	\$189,618,960	\$7,200,720
<b>Total Annual Cost</b>				<b>\$196,121,800</b>	<b>\$7,475,930</b>
<b>Annual State Share</b>				<b>\$72,565,066</b>	<b>\$2,766,094</b>
<b>Annual State Share Increase</b>				<b>\$2,766,094</b>	
<b>Total Budget Increase in State Share</b>				<b>\$6,194,438</b>	