



ASSISTED LIVING WAIVER PROPOSAL

5% increase across all tiers + \$5 Add-on for Memory Care

<u>TIER I</u>	<u>TIER II</u>	<u>TIER III</u>
<u>ADL Services</u> Occasional Prompts <i>With Basic ADL services as needed.</i>	<u>ADL Services</u> Supervision with Medication Management Daily/Weekly care by a licensed nurse; intermittent skilled nursing care	<u>ADL Services</u> Medication Administration (qualified nurse) Daily/Weekly care by a licensed nurse; intermittent skilled nursing care
<u>Proposed Reimbursement Rate</u> \$54.00/day	<u>Proposed Reimbursement Rate</u> \$65.00/day	<u>Proposed Reimbursement Rate</u> \$76.00/day Tier III + Memory Care \$81/day

FY2022-23 Proposed Rates

Tiers	ADC	Days	Proposed Rates	Annual Cost for ALW
I	68	365	54.00	\$1,340,280
II	206	365	65.00	\$4,887,350
III	5918	365	76.00	\$164,165,320
III+MC*	658	365	81.00	\$19,453,770
Total Annual Cost				\$189,846,720
Annual State Share				\$70,243,286
Annual State Share Increase				\$3,872,659

*III+MC ADC is assuming 10% of Tier III would be MC

FY2020-21 Rates

Tiers	ADC	Days	Current Rates	Annual Cost for ALW
I	68	365	51.60	\$1,280,712
II	206	365	61.95	\$4,658,021
III	6576	365	72.26	\$173,441,342
Total Annual Cost				\$179,380,075
Annual State Share				\$66,370,628

Average Daily Census (ADC) 6,850 based on 3,310 traditional as of 11/2020 and 3,540 MyCare as of 2/28/2019. The numbers in ADC for each tier represent a mirrored percentage increase based on prior year data.

State share is assumed at .37 as used in prior budget.