



## ASSISTED LIVING WAIVER PROPOSAL

**4% increase across all tiers**

<u>TIER I</u>	<u>TIER II</u>	<u>TIER III</u>
<u>ADL Services</u> <b>Occasional Prompts</b> <i>With Basic ADL services as needed.</i>	<u>ADL Services</u> <b>Supervision with Medication Management</b> <b>Daily/Weekly</b> care by a licensed nurse; intermittent skilled nursing care	<u>ADL Services</u> <b>Medication Administration (qualified nurse)</b> <b>Daily/Weekly</b> care by a licensed nurse; intermittent skilled nursing care
<u>Proposed Reimbursement Rate</u> <b>\$53.66/day</b>	<u>Proposed Reimbursement Rate</u> <b>\$64.43/day</b>	<u>Proposed Reimbursement Rate</u> <b>\$75.15/day</b>

### FY2022-23 Proposed Rates

Tiers	ADC	Days	Proposed Rates	Annual Cost for ALW
I	68	365	53.66	\$1,331,841
II	206	365	64.43	\$4,844,492
III	6576	365	75.15	\$180,378,036
<b>Total Annual Cost</b>				<b>\$186,554,369</b>
<b>Annual State Share</b>				<b>\$69,025,116</b>
<b>Annual State Share Increase</b>				<b>\$2,654,489</b>

*Average Daily Census (ADC) 6,850 based on 3,310 traditional as of 11/2020 and 3,540 MyCare as of 2/28/2019. The numbers in ADC for each tier represent a mirrored percentage increase based on prior year data.*

### FY2020-21 Rates

Tiers	ADC	Days	Current Rates	Annual Cost for ALW
I	68	365	51.60	\$1,280,712
II	206	365	61.95	\$4,658,021
III	6576	365	72.26	\$173,441,342
<b>Total Annual Cost</b>				<b>\$179,380,075</b>
<b>Annual State Share</b>				<b>\$66,370,628</b>

*State share is assumed at .37 as used in prior budget.*