

Funding Ohio Communities



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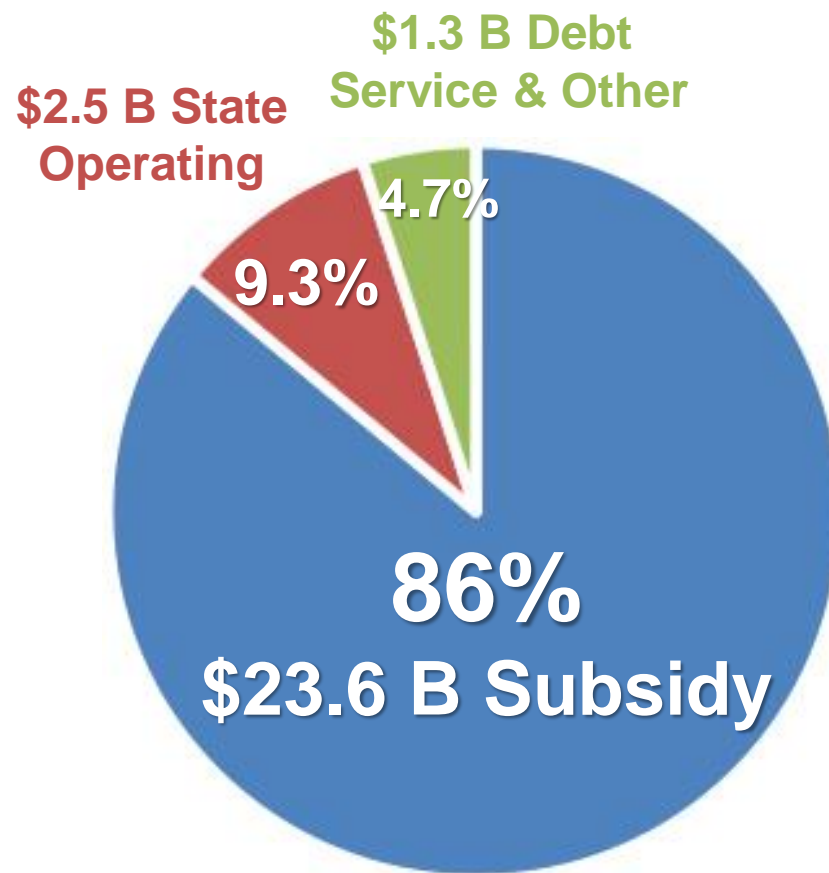


TRANSFORMING OHIO
FOR JOBS + GROWTH



More Than 85% of the State Budget Goes Back to Ohio's Communities

More than 85 percent of the FY2013 state General Revenue Fund (GRF) was distributed to schools, governments, public colleges and other entities that serve Ohioans in their communities.

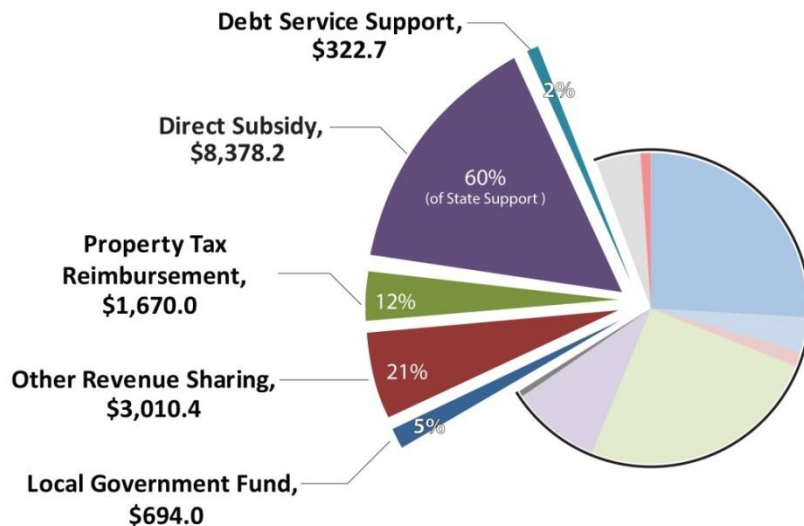


Total GRF \$27.4 Billion

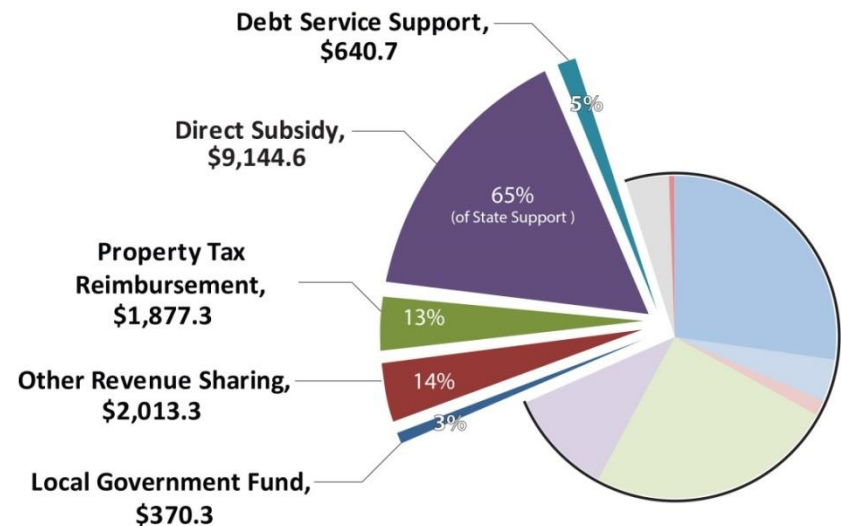
Direct Financial Support to Schools and Local Government

Of the \$23.6 billion in subsidies that benefit communities, **\$14.2 billion** is provided in **direct financial support** to local governments and schools.

2011 (\$ 14,075.3)



2015 est. (\$ 14,197.2)



Growth of Local Government

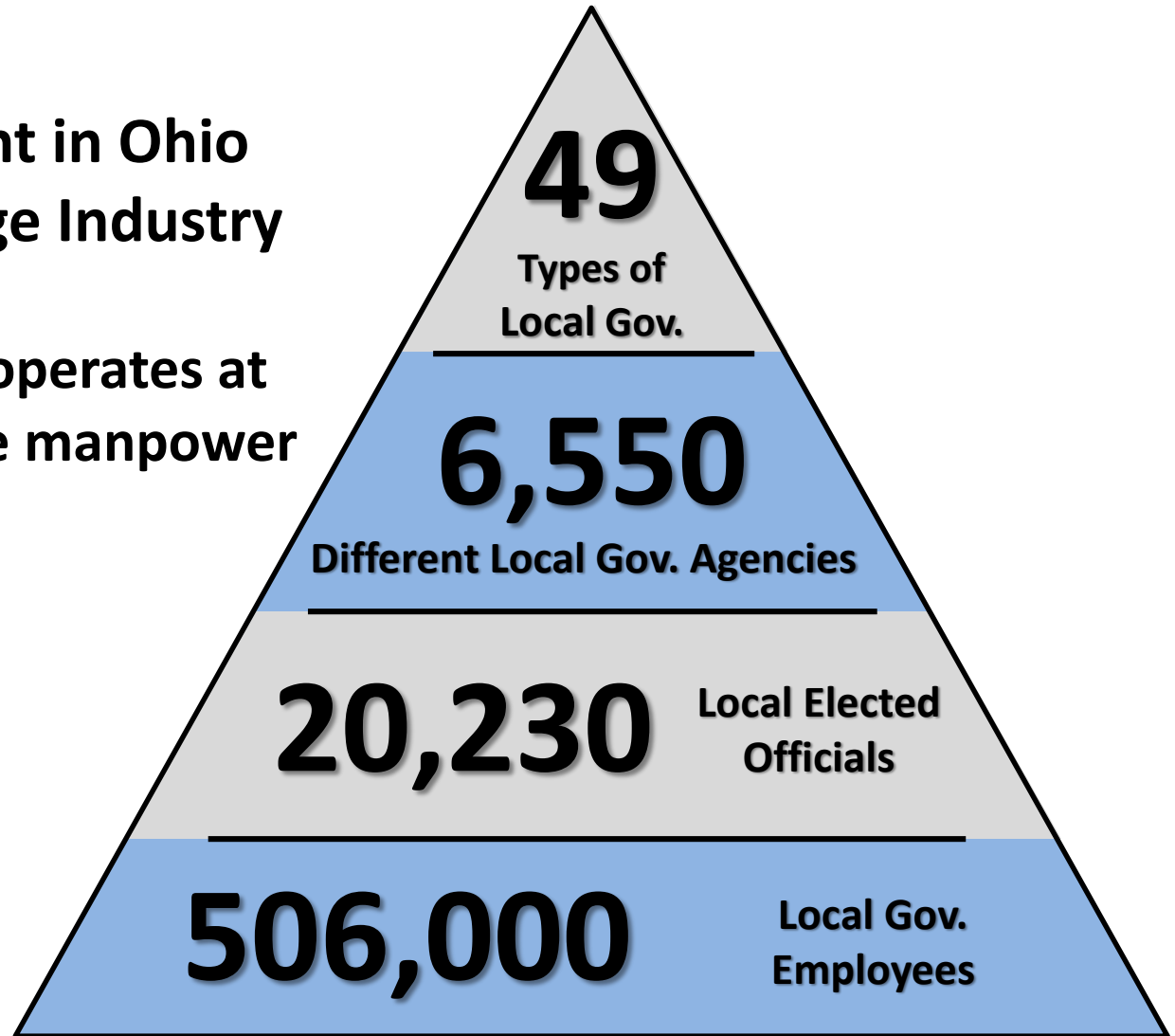
The types of local governments have almost doubled over the past 40 years.

Regionalism 1980-2013	38 Convention & Visitor Bureaus	39 Joint Fire or Ambulance District	40 Solid Waste Management Authority	41 County Family & Children First Council	42 Joint Economic Development Districts	43 Multi-City/ County Jails	44 Transportation Improvement Districts	45 Community Schools	46 Workforce Investment Boards (WIB)	47 Special & Energy Improvement Districts	48 Community Land Reutilization Corp.	49 Lake Facilities Authorities	
Great Society 1960-1980	25 Metropolitan Planning Organization	26 Community College Districts	24 Joint Vocational School District	28 Water and Sewer District or Authority	29 ADAMH Boards	30 Board of Developmental Disabilities	31 Council of Governments (COG)	32 Education Technology Center (Ed Tech)	33 Area Agency on Aging	34 New Community Organizations	35 Transit Authority	36 Public Defender Commissions	37 Information Technology Center (ITC)
Postwar 1940-1960	19 Soil and Water Conservation Districts		20 Children's Services Boards		21 County JFS (62 also Children Services)		22 Local Planning Commissions		23 Senior Centers		24 Port Authorities		
LGF Created													
Turn of the Century & Depression 1900-1940	12 Municipal & County Courts		13 Educational Service Centers (ESC)		14 Park Districts, Joint Rec Districts, Zoos		15 Airports		16 Local Health Districts		17 Community Improvement Corporations		18 Metropolitan Housing Authority
Early Statehood 1803-1900	1 Townships	2 County Governments	3 Cities [249] Villages[689]	4 Common Pleas Courts	5 Traditional School District	6 Public Hospitals	7 Agricultural Societies (Fairs)	8 Appeals Courts	9 Library Districts	10 Veterans Service Commissions	11 Boards of Election		

Local Government is a Big Industry

**Local Government in Ohio
Has Become a Huge Industry**

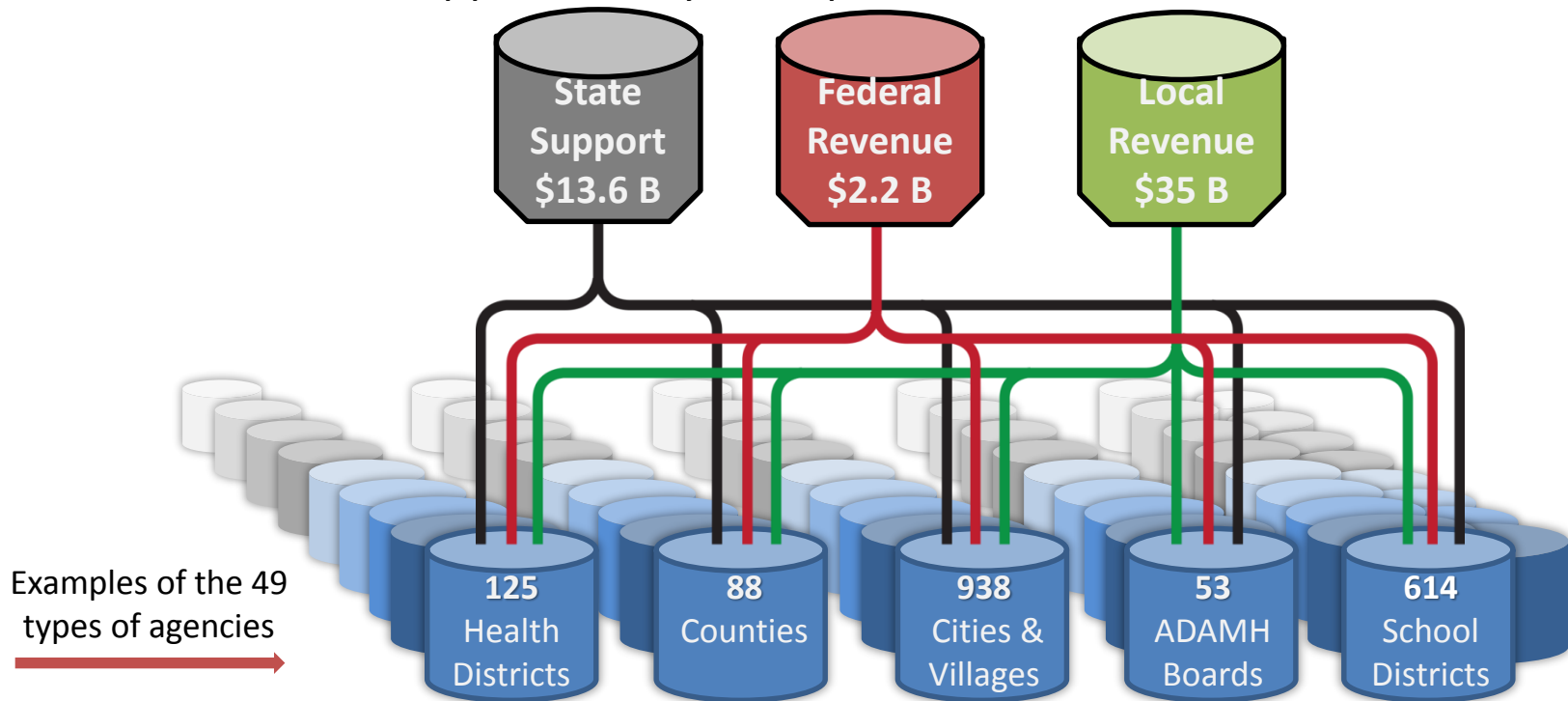
**State government operates at
just one-tenth of the manpower**



How the Money Flows

The 49 types of Local Government agencies each have multiple revenue sources, often with many streams from each source - estimated to total over **\$50 billion** this next year.

State support is only one-quarter of their total revenue.

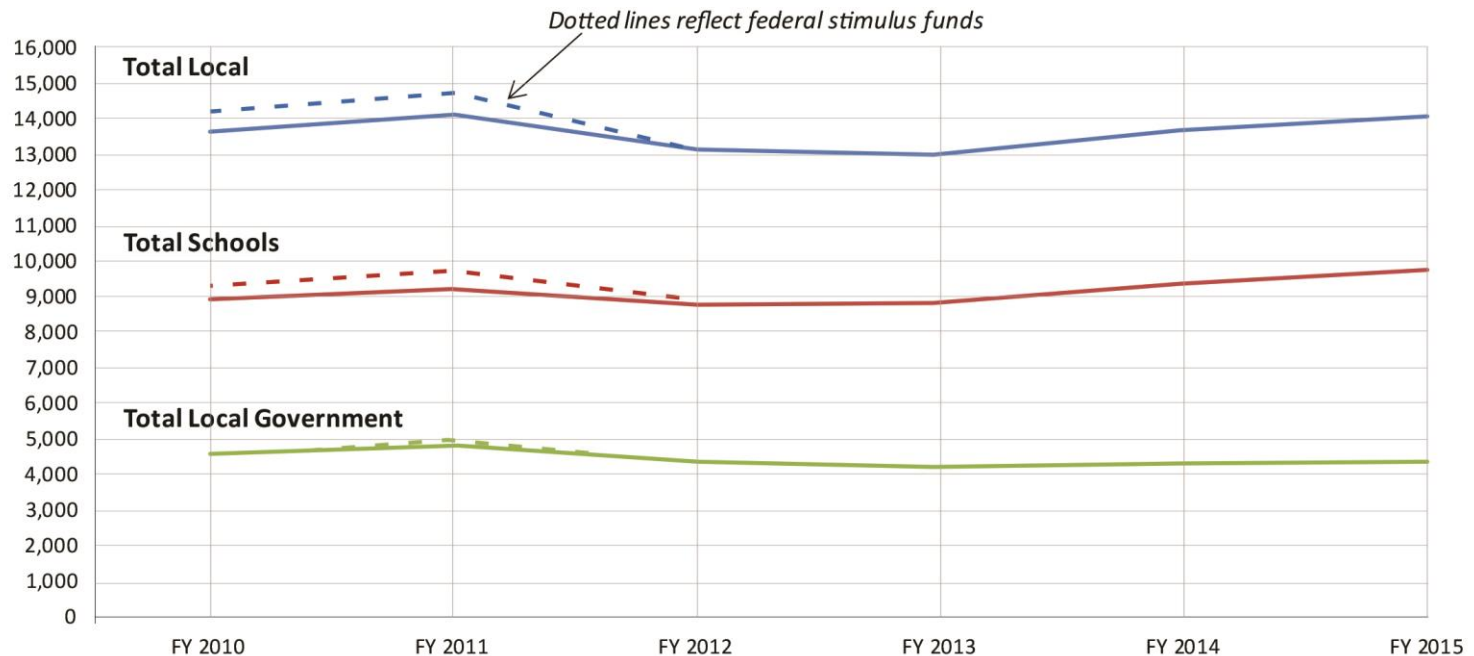


***Other Local Revenue includes:**
Water & Sewer, Parking, Trash, other fees

Sources: US Census Bureau, Ohio Office of Budget and Management, Ohio Department of Taxation

Total State Support

Total state support to Ohio schools and local governments has not experienced the drastic cuts some claim but instead has remained stable.

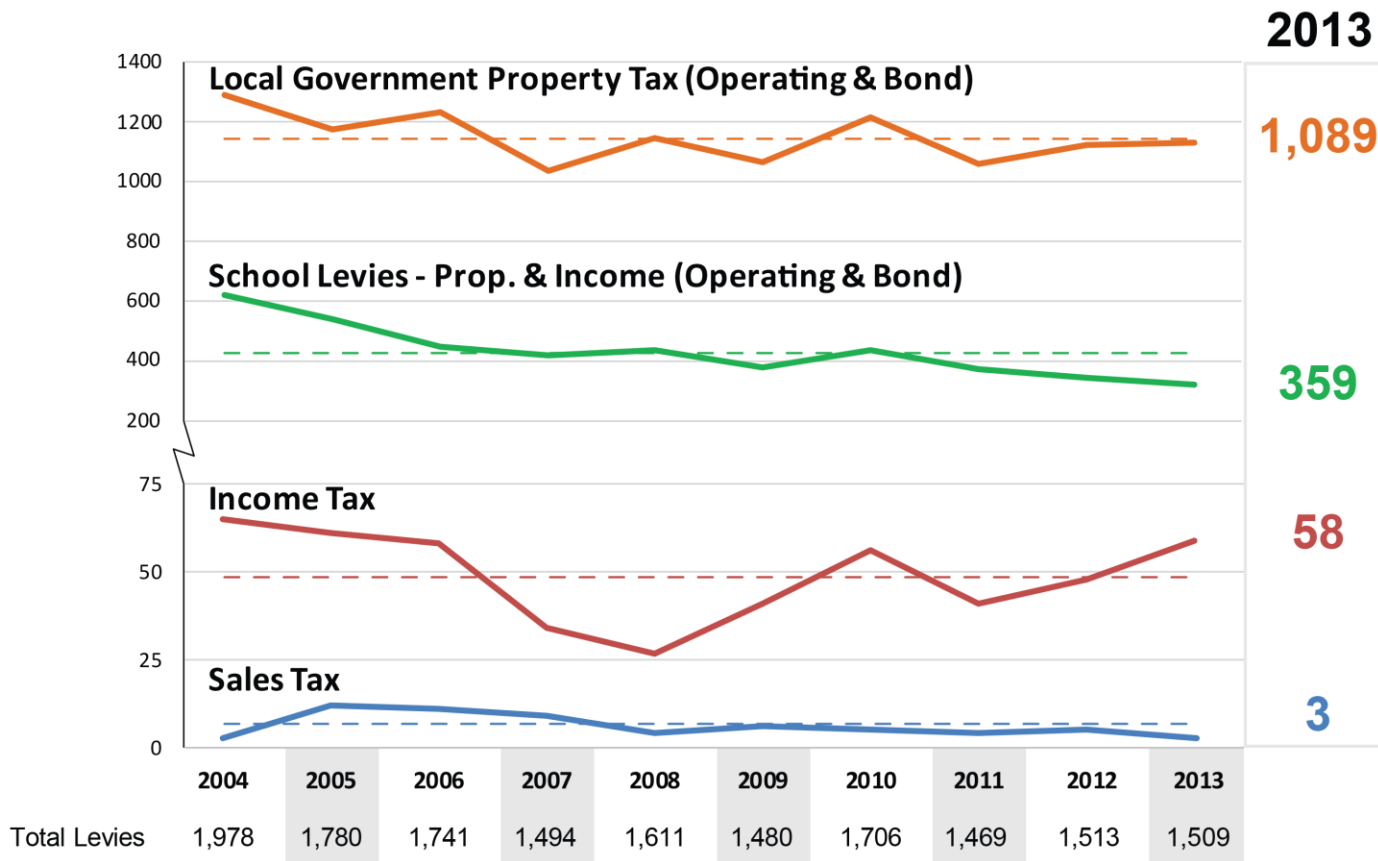


	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Schools:	9,399.9	9,731.5	8,775.2	8,792.6	9,329.9	9,855.1
Total Local Government:	4,760.3	4,884.5	4,347.2	4,172.5	4,310.5	4,342.1
Total Local:	14,160.2	14,616.1	13,122.4	12,965.1	13,640.4	14,197.2
No federal stimulus:	13,742.7	14,075.3				

\$\$ in millions

10-yr. History Local Ballot Issues

The number of local levies this fall and at each prior election in 2013 is below the 10-year historical average.



**10-year
Average**

--- **1142.3**
across 3,685
agencies

--- **430.6**
across 938 School
and JVS Districts

--- **48.9**
across 938 Cities
and Villages

--- **6.2**
across 88 counties
and 8 transit
authorities

1628.0
Total Average 8