

Office of the Ohio Consumers' Counsel

Before The Ohio House Government Oversight Committee

Testimony Opposing Senate Bill 9
(As to PUCO Regulations Needed for Consumer Protection)

Presented by Bruce Weston Ohio Consumers' Counsel

On Behalf of the Office of the Ohio Consumers' Counsel

December 9, 2021

Hello Chair Wilkin, Vice-Chair White, Ranking Member Brown, and members of the Committee. I hope you and your colleagues are well. As agency director, I am testifying on behalf of the Office of the Ohio Consumers' Counsel for the millions of Ohio residential utility consumers who would be affected by Senate Bill 9. Thank you for this opportunity to testify.

I am providing limited opponent testimony on the Bill, with regard to the Bill's potential for preventing or reducing the regulations needed for protection of utility consumers. Accordingly, for consumer protection, please exempt the PUCO's regulations from Senate Bill 9. In this regard, I understand that yesterday there was a precedent of the Committee adopting Amendment AM_134_2285 to exempt the Ohio Casino Control Commission from the Bill.

Utilities have a bargain with the government to allow them to operate as monopolies in exchange for government regulation to protect consumers from their monopoly power. Senate Bill 9's potential for preventing or reducing regulations of utility monopolies can break that bargain against the public interest.

Instead of fewer regulations, the public can need more PUCO regulations as utility service issues change or develop over time. Also, new regulations are needed for reforms of PUCO processes that favor utilities. Likewise, many existing PUCO regulations are needed for consumer protection and should not be eliminated under the Bill as a trade for new regulations.

The COVID pandemic has highlighted the essential nature of utility services and the need for consumer protection regulations. Many Ohioans have struggled during this time with a lack of money for utilities, health, food, and housing. There are PUCO regulations, for example, to protect Ohioans from unreasonable disconnections of their utility service. Disconnection of utility service can even be life threatening. There was a tragedy in 2011 when two consumers in Cincinnati died from hypothermia after their electric service was disconnected during cold weather.

The PUCO also conducts limited regulation of some non-monopoly providers of services that are vested with the public interest. An example is the PUCO's oversight of energy marketers. In allowing for electricity marketing, the legislature required the PUCO, in R.C. 4928.10, to adopt rules including "a prohibition against unfair, deceptive, and unconscionable acts and practices in the marketing, solicitation, and sale of such a competitive retail electric service and in the administration of any contract for service, and also shall include additional consumer protections concerning all of the following...." R.C. 4929.22 contains a similar requirement for the PUCO to adopt rules to regulate natural gas marketers.

But just recently (September 8, 2021) the PUCO wrote that it could not propose various additional consumer protection rules regarding energy marketers. The PUCO explained that "[i]n light of R.C. 121.95, only limited amendments are being proposed for this set of five-year rule reviews." The PUCO also noted the constraint in R.C. 121.95(F) that state agencies (including the PUCO) "may not adopt a new regulatory restriction unless it simultaneously removes two or more existing regulatory restrictions." (See Attached PUCO Entry at paragraphs 6 and 7, without Attachments.)

This result where R.C. 121.95 is preventing the PUCO from adopting consumer protection regulations is bad for Ohioans. More regulations are needed to protect consumers. Thus, PUCO regulations should be exempted from Senate Bill 9 and from R.C. 121.95. Alternatively, with regard to energy marketing, the legislature should enact changes to protect Ohio consumers by banning: door-to-door energy sales; automatic renewal of energy contracts; and "teaser" rates (where energy is marketed using a low initial price that soon is replaced with a higher price). Attached is recent "shadow-billing" information from Columbia Gas showing that its consumers have paid energy marketers about two billion dollars more than what Columbia charged for natural gas since 1997.

Additionally, the FirstEnergy and House Bill 6 scandals have shown a need for more regulations. The PUCO should have more (not less) authority, jurisdiction and regulations to investigate utilities, their management and the complicated arrangements with utility affiliates. And there should be more (not less) regulations for safeguards, remedies and penalties involving any misconduct by utilities and the PUCO.

Having said the above, there are some utility regulations that should be eliminated, like those (including the statute) for allowing so-called electric security plans. Electric security plans, especially as implemented by the PUCO, can hinder the competitive market that we support for power plants and can be used to allow utility cherry-picking of charges (so-called riders) that drive up consumers' electric bills. Those regulations have burdened consumers with subsidies, such as to AEP, Duke and AES for uneconomic and polluting OVEC coal plants (before the coal plant subsidies of House Bill 6).

In conclusion, for consumer protection PUCO regulations should be exempted from Senate Bill 9 and current R.C. 121.95. In this regard, I understand that yesterday there was a precedent of the Committee adopting Amendment AM_134_2285 to exempt the Ohio Casino Control Commission from the Bill. Thank you for your consideration.

THE PUBLIC UTILITIES COMMISSION OF OHIO

IN THE MATTER OF THE COMMISSION'S	CASE NOS. 17-1843-EL-ORD
REVIEW OF OHIO ADM.CODE CHAPTERS	17-1844-EL-ORD
4901:1-21, 4901:1-23, 4901:1-24, 4901:1-	17-1862-EL-ORD
27, 4901:1-28, 4901:1-29, 4901:1-30,	17-1845-GA-ORD
4901:1-31, 4901:1-32, 4901:1-33, AND	17-1846-GA-ORD
4901:1-34 REGARDING RULES	17-1847-GA-ORD
GOVERNING COMPETITIVE RETAIL	17-1848-GA-ORD
ELECTRIC SERVICE AND COMPETITIVE	17-1849-GA-ORD
RETAIL NATURAL GAS SERVICE.	17-1850-GA-ORD
	17-1851-GA-ORD
	17-1852-GA-ORD

ENTRY

Entered in the Journal on September 8, 2021

I. SUMMARY

{¶ 1} The Commission directs that all interested persons or entities wishing to file comments or reply comments with the Commission regarding the competitive retail electric service and competitive retail natural gas service rules in Ohio Adm.Code Chapters 4901:1-21, 4901:1-23, 4901:1-24, 4901:1-27, 4901:1-28, 4901:1-29, 4901:1-30, 4901:1-31, 4901:1-32, 4901:1-33, and 4901:1-34 do so no later than October 8, 2021, and October 22, 2021, respectively.

II. DISCUSSION

- {¶ 2} R.C. 111.15(B) and R.C. 106.03(A) require all state agencies to conduct a review, every five years, of their rules and to determine whether to continue their rules without change, amend their rules, or rescind their rules. At this time, the Commission is reviewing the competitive retail electric service and competitive retail natural gas service (CRNGS) rules in Ohio Adm.Code Chapters 4901:1-21, 4901:1-23, 4901:1-24, 4901:1-27, 4901:1-28, 4901:1-29, 4901:1-30, 4901:1-31, 4901:1-32, 4901:1-33, and 4901:1-34.
 - {¶ 3} R.C. 106.03(A) requires that the Commission determine whether the rules:

- (a) Should be continued without amendment, be amended, or be rescinded, taking into consideration the purpose, scope, and intent of the statute under which the rules were adopted;
- (b) Need amendment or rescission to give more flexibility at the local level;
- (c) Need amendment or rescission to eliminate unnecessary paperwork;
- (d) Incorporate a text or other material by reference and, if so, whether the citation accompanying the incorporation by reference would reasonably enable the Joint Committee on Agency Rule Review or a reasonable person to whom the rules apply to find and inspect the incorporated text or material readily and without charge and, if the rule has been exempted in whole or in part from R.C. 121.71 to 121.74 because the incorporated text or material has one or more characteristics described in R.C. 121.75(B), whether the incorporated text or material actually has any of those characteristics;
- (e) Duplicate, overlap with, or conflict with other rules;
- (f) Have an adverse impact on businesses, as determined under R.C. 107.52;
- (g) Contain words or phrases having meanings that in contemporary usage are understood as being derogatory or offensive; and
- (h) Require liability insurance, a bond, or any other financial responsibility instrument as a condition of licensure.

- {¶ 4} Additionally, in accordance with R.C. 121.82, in the course of developing draft rules, the Commission must evaluate the rules against the business impact analysis (BIA). If there will be an adverse impact on businesses, as defined in R.C. 107.52, the agency is to incorporate features into the draft rules to eliminate or adequately reduce any adverse impact. Furthermore, the Commission is required, pursuant to R.C. 121.82, to provide the Common Sense Initiative (CSI) office the draft rules and the BIA.
- {¶ 5} On October 3, 2017, the Commission held a workshop in these proceedings to enable interested stakeholders to propose revisions to the rules in Ohio Adm.Code Chapters 4901:1-10,¹ 4901:1-21, 4901:1-23, 4901:1-24, 4901:1-27, 4901:1-28, 4901:1-29, 4901:1-30, 4901:1-31, 4901:1-32, 4901:1-33, and 4901:1-34 for the Commission's consideration. Representatives of different interested stakeholders attended the workshop, with comments offered by several of the stakeholders.
- {¶ 6} According to R.C. 121.95, a state agency, including the Commission, cannot adopt a new regulatory restriction unless it simultaneously removes two or more existing regulatory restrictions.
- $\{\P\ 7\}$ In light of R.C. 121.95, only limited amendments are being proposed for this set of five-year rule reviews.
- $\{\P\ 8\}$ Staff has evaluated the rules contained in these chapters. Following its review, Staff recommends the following amendments to the rules:
 - (a) The amendments found within Ohio Adm.Code Chapter 4901:1-24 and portions of the amendments found within Ohio Adm.Code Chapter 4901:1-27 codify the waivers implemented in the June 3, 2020 Commission Entry issued in Case No. 20-1077-GE-WVR.

Subsequently, in Case No. 17-1842-EL-ORD, the Commission proceeded separately with the five-year review of Ohio Adm.Code Chapter 4901:1-10. The case caption for these proceedings has been modified accordingly.

- (b) The amendments found within Ohio Adm.Code Chapter 4901:1-29 and the remaining portions of amendments found within Ohio Adm.Code Chapter 4901:1-27 reconcile the rule amendments made to Ohio Adm.Code Chapter 4901:1-13 in the most recent five-year rule review cases, Case Nos. 13-2225-GA-ORD and 19-1429-GA-ORD. These cases consolidated provisions relating to natural gas companies by moving them from the CRNGS rule chapters to the minimum gas service standards chapter, Ohio Adm.Code Chapter 4901:1-13. Accordingly, the proposed amendments remove these certain provisions from the CRNGS rule chapters to avoid duplication.
- {¶ 9} Attached to this Entry are the proposed amendments to Ohio Adm.Code Chapters 4901:1-21, 4901:1-23, 4901:1-24, 4901:1-27, 4901:1-28, 4901:1-29, 4901:1-30, 4901:1-31, 4901:1-32, 4901:1-33, and 4901:1-34 (Attachments A, C, E, G, I, K, M, O, Q, S, and U) and the BIAs (Attachments B, D, F, H, J, L, N, P, R, T, and V), which are also posted on the Commission's Docketing Information System (DIS) website at http://dis.puc.state.oh.us. To minimize the expense of these proceedings, the Commission will serve a paper copy of this Entry only. All interested persons are directed either to input one of the case numbers listed in the case caption above into the Case Lookup box in DIS to view the corresponding documents, or to contact the Commission's Docketing Division to request a paper copy.
- {¶ 10} The Commission requests comments from interested persons to assist in the review required by R.C. 111.15 and R.C. 106.03. Comments should be filed, via electronic filing or in hard copy, by October 8, 2021. Reply comments should be filed by October 22, 2021. All interested persons are directed to file their comments in the case dockets for 17-1843-EL-ORD, et al.

III. ORDER

 $\{\P 11\}$ It is, therefore,

17-1843-EL-ORD, et al.

 $\{\P 12\}$ ORDERED, That all interested persons or entities wishing to file comments or

-5-

reply comments with the Commission regarding the proposed rules do so no later than

October 8, 2021, and October 22, 2021, respectively, and file these comments in the case

dockets for 17-1843-EL-ORD, et al. It is, further,

{¶ 13} ORDERED, That a copy of this Entry, with the rules and the BIAs, be

submitted to CSI, in accordance with R.C. 121.82. It is, further,

{¶ 14} ORDERED, That a copy of this Entry be sent to the electric-energy and gas-

pipeline list-serves. It is, further,

{¶ 15} ORDERED, That a copy of this Entry be served upon all investor-owned

electric utilities in the state of Ohio, all certified competitive retail electric service providers

in the state of Ohio, all regulated gas and natural gas companies, all certified retail natural

gas suppliers, the Ohio Consumers' Counsel, the Ohio Gas Association, the Ohio Petroleum

Council, the Ohio Oil and Gas Association, and all other interested persons of record.

COMMISSIONERS:

Approving:

Jenifer French, Chair

M. Beth Trombold

Lawrence K. Friedeman

Dennis P. Deters

MJS/mef

	Res. Savings	Com. Savings	Ind. Savings	Com. Savings	Ind. Savings	Total	Monthly	Monthly Savings	Cumulative	Cumulative	Cumulative
Month	CAB	CAB	CAB	GAS	GAS	Monthly Choice	PIPP	Including PIPP	PIPP Savings	Savings (Incl	Savings (Excl PIPP)
						Savings	Savings			PIPP)	
Apr-97	\$425,351	\$43,275	\$0			\$468,626	\$335,000	\$803,626	\$335,000	\$803,626	\$468,626
May-97	\$342,846	\$39,215	\$0			\$382,061	\$305,627	\$687,688	\$640,627	\$1,491,314	\$850,687
Jun-97	\$195,327	\$28,158	\$0			\$223,485	\$59,826	\$283,311	\$700,453	\$1,774,625	
Jul-97	\$87,295	\$19,242	\$0			\$106,537	\$57,698	\$164,235		\$1,938,860	\$1,180,709
Aug-97	\$76,251	\$11,529	\$0			\$87,780	\$49,657	\$137,437	\$807,808	\$2,076,297	
Sep-97	\$83,182	\$12,863	\$0			\$96,045	\$47,863	\$143,908	\$855,671	\$2,220,205	\$1,364,534
Oct-97	\$128,462	\$13,284	\$0			\$141,746		\$210,238		\$2,430,443	
Nov-97	\$395,185	\$39,517	\$0				\$238,592	\$673,294	\$1,162,755	\$3,103,737	
Dec-97	\$579,381	\$123,876	\$0				\$351,824	\$1,055,081	\$1,514,579	\$4,158,818	
Jan-98	\$824,159	\$263,876	\$0			\$1,088,035		\$1,576,281	\$2,002,825	\$5,735,099	
Feb-98	\$682,159	\$154,769	\$0				\$539,537	\$1,376,465	\$2,542,362	\$7,111,564	
Mar-98	\$595,217	\$114,732	\$0				\$516,279	\$1,226,228		\$8,337,792	
Apr-98	\$462,581	\$80,935	\$0				\$405,279	\$948,795	\$3,463,920	\$9,286,587	
May-98	\$374,279	\$43,982	\$0				\$269,582	\$687,843	\$3,733,502	\$9,974,430	
Jun-98	\$197,956	\$20,984	\$0				\$125,985	\$344,925	\$3,859,487	\$10,319,355	
Jul-98	\$93,579	\$14,839	\$0			\$108,418		\$197,571	\$3,948,640	\$10,516,926	
Aug-98	\$86,279	\$9,524	\$0			\$95,803	\$58,426	\$154,229		\$10,671,155	
Sep-98	\$83,279	\$16,842	\$0			\$100,121	\$67,518	\$167,639		\$10,838,794	
Oct-98	\$154,283	\$123,849	\$0			\$278,132		\$362,291	\$4,158,743	\$11,201,085	
Nov-98	\$786,924	\$459,627	\$0			\$1,246,551		\$1,488,448		\$12,689,533	
Dec-98	\$1,248,953	\$815,476	\$0			\$2,064,429		\$2,450,724		\$15,140,257	
Jan-99	\$2,841,953	\$1,524,869	\$0			\$4,366,822	\$595,015	\$4,961,837		\$20,102,094	
Feb-99	\$2,692,746	\$1,362,745	\$0			\$4,055,491		\$4,484,422		\$24,586,516	
Mar-99	\$1,792,549	\$1,198,257	\$0			\$2,990,806		\$3,482,736		\$28,069,251	
Apr-99	\$1,295,736	\$992,843	\$0			\$2,288,579	\$420,001	\$2,708,580		\$30,777,831	\$24,055,020
May-99	\$35,928	\$305,672	\$0				\$171,237	\$512,837		\$31,290,668	
Jun-99	-\$6,482	\$274,958	\$0			\$268,476		\$363,232		\$31,653,900	
Jul-99	-\$5,169	\$128,965	\$0			\$123,796		\$190,967	\$7,055,974	\$31,844,866	
Aug-99	\$323,859	\$216,852	\$0			\$540,711		\$603,488		\$32,448,355	
Sep-99	\$301,528	\$287,495	\$0			\$589,023		\$644,661	\$7,174,390	\$33,093,016	
Oct-99	\$547,523	\$437,053	\$0			\$984,576		\$1,098,403	\$7,288,217	\$34,191,419	
Nov-99	\$2,924,475	\$1,350,835	\$0			\$4,275,310		\$4,544,483	\$7,557,390	\$38,735,902	
Dec-99	\$4,287,950	\$2,184,202	\$0			\$6,472,152		\$6,910,990			
Jan-00	\$5,411,314	\$2,833,574	\$24,986			\$8,269,874		\$8,966,213	\$8,692,566		
Feb-00	\$2,147,364	\$1,606,382	\$0			\$3,753,746		\$4,453,203	\$9,392,023	\$59,066,307	
Mar-00	\$2,227,071	\$1,501,788	\$0			\$3,728,859		\$4,185,974		\$63,252,281	
Apr-00	\$1,650,460	\$866,914	\$11,678			\$2,529,053		\$2,649,425		\$65,901,706	
May-00	\$2,044,089	\$1,000,117	\$13,276			\$3,057,481		\$3,207,797		\$69,109,503	
Jun-00	\$1,004,800	\$554,738	\$14,060			\$1,573,599		\$1,642,595		\$70,752,098	
Jul-00	\$710,130	\$432,868	\$11,315			\$1,154,313	\$46,821	\$1,201,134		\$71,953,232	. , ,
Aug-00	\$1,567,967	\$623,002	\$20,452			\$2,211,421	\$58,508	\$2,269,929	\$10,294,151	\$74,223,161	\$63,929,009

	Res. Savings	Com. Savings	Ind. Savings	Com. Savings	Ind. Savings	Total	Monthly	Monthly Savings	Cumulative	Cumulative	Cumulative
Month	CAB	CAB	CAB	GAS	GAS	Monthly Choice	PIPP	Including PIPP	PIPP Savings	Savings (Incl	Savings (Excl PIPP)
						Savings	Savings			PIPP)	
Sep-00	\$1,549,256	\$748,851	\$17,637			\$2,315,744	\$51,350	\$2,367,095	\$10,345,502	\$76,590,255	\$66,244,753
Oct-00	\$2,706,833	\$1,056,352	\$13,042			\$3,776,227	\$121,841	\$3,898,068	\$10,467,343	\$80,488,323	\$70,020,980
Nov-00	\$6,178,117	\$2,092,866	\$38,268			\$8,309,251	\$208,106	\$8,517,357	\$10,675,449	\$89,005,680	\$78,330,231
Dec-00	\$13,810,672	\$4,534,145	\$45,946			\$18,390,763		\$18,929,396	\$11,214,082	\$107,935,076	\$96,720,994
Jan-01	\$14,432,877	\$3,812,320	\$0			\$18,245,197		\$18,997,484	\$11,966,369	\$126,932,560	\$114,966,191
Feb-01	\$17,203,007	\$4,588,353	\$0			\$21,791,360	\$723,181	\$22,514,541	\$12,689,551	\$149,447,101	\$136,757,550
Mar-01	\$14,710,273	\$4,050,611	\$0			\$18,760,884		\$19,454,138	\$13,382,805	\$168,901,239	
Apr-01	\$9,859,471	\$2,860,423	\$0			\$12,719,894		\$13,291,885	\$13,954,797	\$182,193,125	\$168,238,328
May-01	\$3,855,778	\$1,247,301	\$18,417			\$5,121,496		\$5,277,264	\$14,110,565	\$187,470,389	
Jun-01	\$2,754,276		\$9,968			\$3,761,313		\$3,875,954	\$14,225,206		
Jul-01	\$1,598,501	\$603,386	\$8,469			\$2,210,356		\$2,279,976	\$14,294,827	\$193,626,319	\$179,331,492
Aug-01	-\$387,396	-\$36,966	\$3,322			-\$421,041	\$48,501	-\$372,539	\$14,343,328	\$193,253,779	
Sep-01	-\$541,007	-\$101,867	\$214			-\$642,660		-\$598,359	\$14,387,629	\$192,655,420	
Oct-01	-\$903,224	-\$246,449	\$1,115			-\$1,148,558	. ,	-\$1,053,022	\$14,483,165	\$191,602,398	
Nov-01	-\$4,785,389	-\$1,519,422	\$0			-\$6,304,811		-\$6,138,228	\$14,649,748	\$185,464,170	
Dec-01	-\$6,417,765	-\$2,190,879	\$0			-\$8,608,644		-\$8,367,311	\$14,891,081	\$177,096,859	
Jan-02	-\$11,213,067	-\$4,009,360	-\$24,850			-\$15,247,278		-\$14,790,425	\$15,347,933	\$162,306,434	
Feb-02	-\$8,931,637	-\$3,242,954	-\$16,811			-\$12,191,402		-\$11,849,171	\$15,690,165	\$150,457,263	
Mar-02	-\$6,934,816	-\$2,364,856	-\$15,592			-\$9,315,264		-\$8,959,667	\$16,045,761	\$141,497,596	
Apr-02	-\$5,332,798	-\$1,839,321	\$0			-\$7,172,119		-\$6,876,821	\$16,341,060	\$134,620,775	
May-02	-\$3,351,622	-\$1,404,541	-\$8,027			-\$4,764,190		-\$4,606,083	\$16,499,167	\$130,014,691	
Jun-02	-\$2,013,498	-\$738,132	-\$5,322			-\$2,756,952	. ,	-\$2,662,565	\$16,593,553	\$127,352,126	
Jul-02	-\$1,101,529	-\$456,628	-\$3,312			-\$1,561,469		-\$1,510,718	\$16,644,304	\$125,841,408	
Aug-02	\$236,023	\$130,777	\$675			\$367,475	\$44,089	\$411,564	\$16,688,393	\$126,252,972	
Sep-02	\$135,406	\$121,064	-\$9			\$256,461	\$41,585	\$298,046	\$16,729,978	\$126,551,017	
Oct-02	\$156,437	\$113,894	-\$197			\$270,134	. ,	\$332,483	\$16,792,327	\$126,883,501	
Nov-02	\$771,332	\$309,783	\$1,902			\$1,083,017		\$1,300,831	\$17,010,141	\$128,184,332	
Dec-02	\$726,676	-\$6,217	\$1,461				\$392,134	\$1,114,055	\$17,402,276	\$129,298,386	. , ,
Jan-03	\$1,102,780	-\$1,000,067	\$0				\$519,274	\$621,987	\$17,921,549	\$129,920,374	
Feb-03	\$5,523,850	\$1,167,509	\$8,870			\$6,700,229		\$7,355,988	\$18,577,309	\$137,276,361	\$118,699,053
Mar-03	\$4,199,337	\$509,070	\$2,948			\$4,711,356		\$5,313,041	\$19,178,994	\$142,589,403	
Apr-03	\$5,673,189	\$1,770,099	\$7,841			\$7,451,129		\$7,687,601	\$19,415,466	\$150,277,004	
May-03	\$4,007,475	\$1,296,707	\$8,797			\$5,312,980		\$5,437,173	\$19,539,660	\$155,714,177	
Jun-03	\$2,563,180	\$1,013,374	\$5,887			\$3,582,441		\$3,666,490	\$19,623,708	\$159,380,667	
Jul-03	\$1,385,724	\$674,473	\$3,314			\$2,063,510		\$2,108,266	\$19,668,464	\$161,488,933	
Aug-03	-\$199,255	-\$82,351	-\$218			-\$281,823	\$38,953	-\$242,870	\$19,707,417	\$161,246,063	
Sep-03	-\$122,424	\$3,139	-\$212			-\$119,498		-\$81,310	\$19,745,605	\$161,164,753	
Oct-03	-\$192,077	\$100,989	-\$697			-\$91,785		-\$4,785	\$19,832,605	\$161,159,968	
Nov-03	-\$2,676,204	-\$786,416	-\$9,233			-\$3,471,853		-\$3,341,638	\$19,962,820	\$157,818,330	
Dec-03	-\$5,412,084	-\$2,327,899	-\$14,949			-\$7,754,932		-\$7,503,798	\$20,213,955	\$150,314,533	
Jan-04	-\$11,732,403	-\$4,826,612	-\$27,265			-\$16,586,279	\$369,962	-\$16,216,317	\$20,583,916	\$134,098,215	\$113,514,299

34			Ind. Savings	Com. Savings	Ind. Savings	Total	Monthly	Monthly Savings	Cumulative	Cumulative	Cumulative
Month	CAB	CAB	CAB	GAS	GAS	Monthly Choice	PIPP	Including PIPP	PIPP Savings	Savings (Incl	Savings (Excl PIPP)
						Savings	Savings			PIPP)	
Feb-04	-\$10,668,507	-\$4,004,885	-\$17,696			-\$14,691,088	\$447,855	-\$14,243,234	\$21,031,771	\$119,854,982	\$98,823,211
Mar-04	-\$7,356,309	-\$2,355,718	-\$10,959			-\$9,722,986	\$334,371	-\$9,388,615	\$21,366,142	\$110,466,366	\$89,100,225
Apr-04	-\$5,408,848	-\$1,596,368	-\$7,561			-\$7,012,777	\$0	-\$7,012,777	\$21,366,142	\$103,453,590	\$82,087,448
May-04	-\$1,849,168	-\$361,959	-\$2,501			-\$2,213,629	\$0	-\$2,213,629	\$21,366,142	\$101,239,961	\$79,873,819
Jun-04	-\$973,902	-\$145,292	-\$1,036			-\$1,120,230	\$0	-\$1,120,230	\$21,366,142	\$100,119,732	\$78,753,590
Jul-04	-\$913,368	-\$223,736	-\$114,560			-\$1,251,664	\$0	-\$1,251,664	\$21,366,142	\$98,868,068	\$77,501,926
Aug-04	-\$116,386	\$54,895	\$0			-\$61,491	\$0	-\$61,491	\$21,366,142	\$98,806,577	\$77,440,435
Sep-04	\$10,843	\$67,262	\$1,170			\$79,275	\$0	\$79,275	\$21,366,142	\$98,885,852	\$77,519,710
Oct-04	-\$42,681	\$137,841	\$1,460			\$96,620	\$0	\$96,620	\$21,366,142	\$98,982,472	\$77,616,330
Nov-04	-\$1,538,128	-\$436,246	-\$3,391			-\$1,977,765	\$0	-\$1,977,765	\$21,366,142	\$97,004,707	\$75,638,565
Dec-04	-\$1,502,379	-\$806,935	-\$4,559			-\$2,313,873	\$0	-\$2,313,873	\$21,366,142	\$94,690,834	\$73,324,692
Jan-05	-\$1,578,126	-\$1,005,151	-\$2,823			-\$2,586,099	\$0	-\$2,586,099	\$21,366,142	\$92,104,734	\$70,738,593
Feb-05	-\$7,501,073	-\$2,234,889	-\$14,464			-\$9,750,426	\$0	-\$9,750,426	\$21,366,142	\$82,354,308	\$60,988,166
Mar-05	-\$7,712,573	-\$2,518,040	-\$18,620			-\$10,249,233	\$0	-\$10,249,233	\$21,366,142	\$72,105,075	\$50,738,933
Apr-05	-\$1,844,632	-\$704,283	-\$5,848			-\$2,554,763	\$0	-\$2,554,763	\$21,366,142	\$69,550,312	\$48,184,170
May-05	-\$1,616,796	-\$210,553	-\$2,467			-\$1,829,816	\$0	-\$1,829,816	\$21,366,142	\$67,720,496	
Jun-05	-\$845,291	-\$44,472	-\$4,230			-\$893,993	\$0	-\$893,993	\$21,366,142	\$66,826,503	\$45,460,361
Jul-05	-\$739,294	-\$31,196	-\$621			-\$771,110	\$0	-\$771,110	\$21,366,142	\$66,055,392	
Aug-05	-\$78,266	\$70,916	\$0			-\$7,350	\$0	-\$7,350	\$21,366,142	\$66,048,042	
Sep-05	\$210,761	\$100,586	\$1,038			\$312,384	\$0	\$312,384	\$21,366,142	\$66,360,427	
Oct-05	\$847,001	-\$135,534	\$4,638			\$716,106	\$0	\$716,106	\$21,366,142	\$67,076,533	
Nov-05	\$184,914	-\$1,283,433	\$10,074			-\$1,088,445	\$0	-\$1,088,445	\$21,366,142	\$65,988,088	\$44,621,946
Dec-05	\$185,165	-\$1,358,303	\$1,942			-\$1,171,195	\$0	-\$1,171,195	\$21,366,142	\$64,816,892	. , ,
Jan-06	-\$961,598	-\$2,941,083	-\$150,058			-\$4,052,738	\$0	-\$4,052,738	\$21,366,142	\$60,764,154	
Feb-06	-\$5,604,909	-\$3,093,449	-\$32,232			-\$8,730,590	\$0	-\$8,730,590	\$21,366,142	\$52,033,564	
Mar-06	-\$11,177,508	-\$4,065,279	-\$42,318			-\$15,285,104	\$0	-\$15,285,104	\$21,366,142	\$36,748,459	
Apr-06	-\$7,293,950	-\$2,287,715	-\$24,904			-\$9,606,569	\$53,181	-\$9,553,388	\$21,419,323	\$27,195,071	. , ,
May-06	-\$3,926,951	-\$1,116,790	-\$12,355			-\$5,056,096		-\$5,029,294	\$21,446,125	\$22,165,777	
Jun-06	-\$2,704,723	-\$598,065	-\$9,368			-\$3,312,155		-\$3,297,361	\$21,460,920	\$18,868,417	
Jul-06	-\$1,975,016	-\$494,379	-\$8,324			-\$2,477,718	\$8,309	-\$2,469,409	\$21,469,229	\$16,399,008	
Aug-06	-\$2,101,535	-\$420,782	-\$11,119			-\$2,533,436	\$8,075	-\$2,525,361	\$21,477,304	\$13,873,646	
Sep-06	-\$1,571,928	-\$516,412	-\$12,047			-\$2,100,387	\$8,066	-\$2,092,321	\$21,485,370	\$11,781,325	
Oct-06	-\$5,152,570	-\$1,734,363	-\$33,089			-\$6,920,021	\$17,003	-\$6,903,018	\$21,502,373	\$4,878,307	
Nov-06	-\$9,020,018	-\$2,654,434	-\$49,911			-\$11,724,363	\$40,939	-\$11,683,424	\$21,543,312	-\$6,805,117	
Dec-06	-\$12,714,226	-\$3,707,906	-\$75,247			-\$16,497,380	\$59,733	-\$16,437,647	\$21,603,046	-\$23,242,764	
Jan-07	-\$14,772,242	-\$5,844,496	-\$82,866			-\$20,699,603	\$71,970	-\$20,627,633	\$21,675,016	-\$43,870,396	
Feb-07	-\$21,638,440	-\$6,425,648	-\$62,487			-\$28,126,575		-\$28,020,675	\$21,780,916	-\$71,891,071	
Mar-07	-\$15,335,851	-\$5,020,217	-\$41,454			-\$20,397,523	\$91,869	-\$20,305,654	\$21,872,785	-\$92,196,725	
Apr-07	-\$13,730,839	-\$4,746,463	-\$38,360			-\$18,515,663		-\$18,437,702	\$21,950,745	-\$110,634,428	
May-07	-\$4,045,124	-\$1,461,868	-\$24,204			-\$5,531,196		-\$5,489,647	\$21,992,294	-\$116,124,075	
Jun-07	-\$1,824,264	-\$756,525	-\$6,479			-\$2,587,269		-\$2,568,525	\$22,011,037	-\$118,692,601	

	Res. Savings	Com. Savings	Ind. Savings	Com. Savings	Ind. Savings	Total	Monthly	Monthly Savings	Cumulative	Cumulative	Cumulative
Month	CAB	CAB	CAB	GAS	GAS	Monthly Choice	PIPP	Including PIPP	PIPP Savings	Savings (Incl	Savings (Excl PIPP)
						Savings	Savings			PIPP)	
Jul-07	-\$1,575,114	-\$666,103	-\$11,375			-\$2,252,592	\$13,759	-\$2,238,833	\$22,024,796	-\$120,931,434	-\$142,956,230
Aug-07	-\$1,548,150	-\$648,202	-\$9,630			-\$2,205,982	\$11,085	-\$2,194,897	\$22,035,882	-\$123,126,330	-\$145,162,212
Sep-07	-\$1,483,832	-\$600,649	-\$7,762			-\$2,092,243	\$11,445	-\$2,080,798	\$22,047,327	-\$125,207,128	-\$147,254,455
Oct-07	-\$2,044,185	-\$731,511	-\$6,280			-\$2,781,976	\$14,771	-\$2,767,205	\$22,062,098	-\$127,974,333	-\$150,036,431
Nov-07	-\$4,561,749	-\$1,277,436	-\$4,391			-\$5,843,575	\$49,773	-\$5,793,803	\$22,111,871	-\$133,768,135	-\$155,880,006
Dec-07	-\$8,568,268	-\$2,599,283	-\$27,095			-\$11,194,646	\$104,032	-\$11,090,614	\$22,215,903	-\$144,858,749	-\$167,074,653
Jan-08	-\$10,096,120	-\$2,931,314	-\$24,470			-\$13,051,903	\$131,676	-\$12,920,228	\$22,347,579	-\$157,778,977	-\$180,126,556
Feb-08	-\$7,024,941	-\$1,824,434	-\$10,632			-\$8,860,007	\$141,785	-\$8,718,221	\$22,489,365	-\$166,497,198	-\$188,986,563
Mar-08	-\$7,533,256	-\$2,519,223	-\$13,759			-\$10,066,238	\$142,920	-\$9,923,318	\$22,632,284	-\$176,420,516	-\$199,052,801
Apr-08	-\$2,506,939	-\$950,180	\$2,713			-\$3,454,406	\$73,436	-\$3,380,970	\$22,705,720	-\$179,801,486	-\$202,507,206
May-08	-\$1,179,307	-\$749,652	\$856			-\$1,928,103	\$31,482	-\$1,896,621	\$22,737,202	-\$181,698,107	-\$204,435,310
Jun-08	-\$603,512	-\$565,362	-\$1,217			-\$1,170,091	\$20,328	-\$1,149,763	\$22,757,530	-\$182,847,870	-\$205,605,401
Jul-08	-\$121,880	-\$668,469	\$304			-\$790,044	\$11,537	-\$778,508	\$22,769,066	-\$183,626,378	-\$206,395,445
Aug-08	-\$920,216	-\$692,303	-\$1,841			-\$1,614,359	\$9,710	-\$1,604,649	\$22,778,777	-\$185,231,027	-\$208,009,805
Sep-08	-\$1,587,392	-\$1,011,676	-\$3,722			-\$2,602,790	\$8,792	-\$2,593,998	\$22,787,569	-\$187,825,025	-\$210,612,595
Oct-08	-\$2,969,271	-\$977,128	-\$6,760			-\$3,953,159		-\$3,938,935	\$22,801,793	-\$191,763,960	
Nov-08	-\$4,157,953	-\$925,308	\$4,846			-\$5,078,415		-\$5,035,346		-\$196,799,305	
Dec-08	-\$3,814,931	\$332,636	\$22,238			-\$3,460,056		-\$3,367,141	\$22,937,778	-\$200,166,446	
Jan-09	-\$28,681,170	-\$9,070,920	-\$72,169			-\$37,824,259		-\$37,699,849	\$23,062,188	-\$237,866,295	
Feb-09	-\$22,216,722	-\$6,779,101	-\$58,538			-\$29,054,361		-\$28,928,632	\$23,187,917	-\$266,794,927	
Mar-09	-\$14,231,242	-\$3,873,959	-\$28,150			-\$18,133,351		-\$18,037,806	\$23,283,463	-\$284,832,732	
Apr-09	-\$14,866,518	-\$4,294,526	-\$35,204			-\$19,196,248		-\$19,181,898		-\$304,014,630	
May-09	-\$8,101,872	-\$2,856,819	-\$18,422			-\$10,977,112	\$6,975	-\$10,970,138	. , ,	-\$314,984,768	
Jun-09	-\$3,431,341	-\$1,247,366	-\$6,467			-\$4,685,174	\$3,592	-\$4,681,582		-\$319,666,350	
Jul-09	-\$2,737,380	-\$1,060,690	-\$5,052			-\$3,803,121	\$2,223	-\$3,800,898		-\$323,467,248	
Aug-09	-\$3,552,993	-\$1,512,985	-\$20,633			-\$5,086,611	\$2,092	-\$5,084,519	\$23,312,696	-\$328,551,766	
Sep-09	-\$3,368,242	-\$1,428,350	-\$19,836			-\$4,816,429	\$1,949	-\$4,814,479	\$23,314,646	-\$333,366,245	
Oct-09	-\$7,246,610	-\$2,384,038	-\$36,028			-\$9,666,676	\$4,560	-\$9,662,116		-\$343,028,362	
Nov-09	-\$11,737,467	-\$4,226,695	-\$54,205			-\$16,018,366	\$8,603	-\$16,009,764	\$23,327,808	-\$359,038,125	
Dec-09	-\$21,782,094	-\$7,865,117	-\$109,853			-\$29,757,064	\$14,783	-\$29,742,282	\$23,342,591	-\$388,780,407	
Jan-10	-\$40,572,070	-\$17,771,809	-\$190,682			-\$58,534,561	\$25,333	-\$58,509,229	\$23,367,923	-\$447,289,636	
Feb-10	-\$37,456,299	-\$17,263,379	-\$166,964			-\$54,886,642		-\$54,862,644	\$23,391,922	-\$502,152,279	
Mar-10	-\$29,544,799	-\$12,895,726	-\$125,155			-\$42,565,680		-\$42,545,375	\$23,412,227	-\$544,697,654	
Apr-10	-\$10,205,850	-\$5,302,857	-\$44,161			-\$15,552,868	\$0		\$23,412,227	-\$560,250,522	
May-10	-\$5,030,596	-\$1,850,366	-\$11,344			-\$6,892,306	\$0	-\$6,892,306		-\$567,142,828	
Jun-10	-\$3,111,808	-\$1,367,655	-\$10,126			-\$4,489,589	\$0	-\$4,489,589	\$23,412,227	-\$571,632,417	
Jul-10	-\$2,355,905	-\$929,182	-\$4,453			-\$3,289,540	\$0	-\$3,289,540		-\$574,921,957	
Aug-10	-\$1,906,242	-\$750,001	-\$3,512			-\$2,659,755	\$0	-\$2,659,755	\$23,412,227	-\$577,581,712	
Sep-10	-\$2,515,082	-\$1,055,284	-\$11,219			-\$3,581,584	\$0		\$23,412,227	-\$581,163,296	
Oct-10	-\$3,682,710	-\$1,296,045	-\$13,255			-\$4,992,010	\$0	-\$4,992,010		-\$586,155,306	
Nov-10	-\$8,929,195	-\$2,980,686	-\$36,259			-\$11,946,139	\$0			-\$598,101,446	

	Res. Savings	Com. Savings	Ind. Savings	Com. Savings	Ind. Savings	Total	Monthly	Monthly Savings	Cumulative	Cumulative	Cumulative
Month	CAB	CAB	CAB	GAS	GAS	Monthly Choice	PIPP	Including PIPP	PIPP Savings	Savings (Incl	Savings (Excl PIPP)
						Savings	Savings			PIPP)	
Dec-10	-\$14,247,734	-\$4,376,832	-\$31,214			-\$18,655,779	\$0	-\$18,655,779	\$23,412,227	-\$616,757,225	-\$640,169,453
Jan-11	-\$20,178,145	-\$7,226,845	-\$66,450			-\$27,471,440	\$0	-\$27,471,440	\$23,412,227	-\$644,228,665	-\$667,640,894
Feb-11	-\$17,503,090	-\$6,663,572	-\$57,222			-\$24,223,884	\$0	-\$24,223,884	\$23,412,227	-\$668,452,549	-\$691,864,778
Mar-11	-\$15,140,570	-\$5,431,256	-\$49,063			-\$20,620,889	\$0	-\$20,620,889	\$23,412,227	-\$689,073,439	-\$712,485,667
Apr-11	-\$9,382,832	-\$2,899,984	-\$22,843			-\$12,305,658	\$0	-\$12,305,658	\$23,412,227	-\$701,379,096	-\$724,791,324
May-11	-\$5,043,450	-\$1,581,832	-\$15,485			-\$6,640,768	\$0	-\$6,640,768	\$23,412,227	-\$708,019,864	
Jun-11	-\$2,526,502	-\$908,185	-\$7,605			-\$3,442,292	\$0	-\$3,442,292	\$23,412,227	-\$711,462,156	
Jul-11	-\$1,869,945	-\$802,740	-\$6,252			-\$2,678,937	\$0	-\$2,678,937	\$23,412,227	-\$714,141,094	
Aug-11	-\$1,695,636	-\$671,399	-\$4,174			-\$2,371,209	\$0	-\$2,371,209	\$23,412,227	-\$716,512,303	-\$739,924,531
Sep-11	-\$2,030,481	-\$881,393	-\$7,308			-\$2,919,182	\$0	-\$2,919,182	\$23,412,227	-\$719,431,485	
Oct-11	-\$3,140,807	-\$1,164,355	-\$10,329			-\$4,315,491	\$0	-\$4,315,491	\$23,412,227	-\$723,746,976	
Nov-11	-\$6,997,438	-\$2,263,598	-\$34,310			-\$9,295,346	\$0	-\$9,295,346	\$23,412,227	-\$733,042,322	
Dec-11	-\$12,557,750	-\$3,945,419	-\$64,240			-\$16,567,409	\$0	-\$16,567,409	\$23,412,227	-\$749,609,731	. , ,
Jan-12	-\$18,651,178	-\$5,916,444	-\$76,824			-\$24,644,446	\$0	-\$24,644,446	\$23,412,227	-\$774,254,177	
Feb-12	-\$20,382,726	-\$6,813,519	-\$80,778			-\$27,277,024	\$0	-\$27,277,024	\$23,412,227	-\$801,531,201	
Mar-12	-\$16,793,300	-\$5,589,328	-\$60,396			-\$22,443,024	\$0	-\$22,443,024	\$23,412,227	-\$823,974,225	
Apr-12	-\$9,349,064	-\$3,600,962	-\$45,096			-\$12,995,122	\$0	-\$12,995,122	\$23,412,227	-\$836,969,347	. , ,
May-12	-\$7,406,658	-\$2,572,108	-\$29,530			-\$10,008,296	\$0	-\$10,008,296	\$23,412,227	-\$846,977,643	
Jun-12	-\$3,202,658	-\$1,327,809	-\$13,942			-\$4,544,409	\$0	-\$4,544,409	\$23,412,227	-\$851,522,052	
Jul-12	-\$2,380,923	-\$1,043,505	-\$7,700			-\$3,432,128	\$0	-\$3,432,128	\$23,412,227	-\$854,954,180	
Aug-12	-\$1,986,608	-\$848,902	-\$8,092			-\$2,843,602	\$0	-\$2,843,602	\$23,412,227	-\$857,797,782	. , ,
Sep-12	-\$2,321,318	-\$1,044,077	-\$11,926			-\$3,377,321	\$0	-\$3,377,321	\$23,412,227	-\$861,175,104	
Oct-12	-\$3,653,559	-\$1,102,057	-\$11,358			-\$4,766,974	\$0	-\$4,766,974	\$23,412,227	-\$865,942,077	
Nov-12	-\$7,303,123	-\$2,016,031	-\$30,021			-\$9,349,175	\$0	-\$9,349,175	\$23,412,227	-\$875,291,253	
Dec-12	-\$10,718,224	-\$3,009,674	-\$34,951			-\$13,762,849	\$0	-\$13,762,849	\$23,412,227	-\$889,054,102	
Jan-13	-\$17,561,829	-\$5,237,632	-\$51,727			-\$22,851,187	\$0	-\$22,851,187	\$23,412,227	-\$911,905,289	, , , , , , , , , , , , , , , , , , ,
Feb-13	-\$18,925,582	-\$5,598,939	-\$45,406			-\$24,569,927	\$0	-\$24,569,927	\$23,412,227	-\$936,475,216	
Mar-13	-\$16,218,739	-\$4,350,721	-\$28,889			-\$20,598,350	\$0	-\$20,598,350	\$23,412,227	-\$957,073,565	
Apr-13	-\$9,824,400	-\$2,408,704	-\$10,098			-\$12,243,202	\$0	-\$12,243,202	\$23,412,227	-\$969,316,767	
May-13	-\$3,969,390	-\$1,005,427	-\$8,133			-\$4,982,951	\$0	-\$4,982,951	\$23,412,227	-\$974,299,717	
Jun-13	-\$2,415,361	-\$657,077	-\$4,765			-\$3,077,203	\$0	-\$3,077,203	\$23,412,227	-\$977,376,921	
Jul-13	-\$2,215,582	-\$723,016	-\$6,497			-\$2,945,095	\$0	-\$2,945,095	\$23,412,227	-\$980,322,016	
Aug-13	-\$2,138,758	-\$765,977	-\$8,254			-\$2,912,988	\$0	-\$2,912,988	\$23,412,227	-\$983,235,004	
Sep-13	-\$2,047,364	-\$639,512	-\$6,073			-\$2,692,950	\$0	-\$2,692,950	\$23,412,227	-\$985,927,954	
Oct-13	-\$2,815,864	-\$818,831	-\$16,192			-\$3,650,886	\$0	-\$3,650,886	\$23,412,227	-\$989,578,840	
Nov-13	-\$7,562,682	-\$2,155,379	-\$62,083			-\$9,780,144	\$0	-\$9,780,144	\$23,412,227	-\$999,358,984	
Dec-13	-\$13,763,019	-\$3,797,676	-\$51,496			-\$17,612,191	\$0	-\$17,612,191	\$23,412,227	-\$1,016,971,175	
Jan-14	-\$15,981,935	-\$4,344,835	-\$46,431			-\$20,373,200	\$0	-\$20,373,200	\$23,412,227	-\$1,037,344,376	
Feb-14	-\$8,748,912	-\$792,898	\$6,411			-\$9,535,399	\$0	-\$9,535,399	\$23,412,227	-\$1,046,879,775	
Mar-14	-\$15,113,887	-\$4,423,825	-\$45,744			-\$19,583,455	\$0 \$0	-\$19,583,455	\$23,412,227	-\$1,066,463,230	
Apr-14	-\$9,661,541	-\$2,203,349	-\$20,533			-\$11,885,423	\$0	-\$11,885,423	\$23,412,227	-\$1,078,348,653	-\$1,101,760,881

	Res. Savings	Com. Savings	Ind. Savings	Com. Savings	Ind. Savings	Total	Monthly	Monthly Savings	Cumulative	Cumulative	Cumulative
Month	CAB	CAB	CAB	GAS	GAS	Monthly Choice	PIPP	Including PIPP	PIPP Savings	Savings (Incl	Savings (Excl PIPP)
						Savings	Savings			PIPP)	
May-14	-\$4,308,980	-\$879,750	-\$7,338	\$38,047	\$34,335	-\$5,123,687	\$0	-\$5,123,687	\$23,412,227	-\$1,083,472,340	-\$1,106,884,568
Jun-14	-\$2,499,474	-\$638,593	-\$5,820	-\$5,630	\$61,031	-\$3,088,486	\$0	-\$3,088,486	\$23,412,227	-\$1,086,560,826	
Jul-14	-\$2,327,035	-\$625,615	-\$6,631	-\$42,096	\$59,117	-\$2,942,259	\$0	-\$2,942,259	\$23,412,227	-\$1,089,503,084	-\$1,112,915,312
Aug-14	-\$2,581,985	-\$750,265	-\$8,389	-\$63,833	\$77,033	-\$3,327,439	\$0	-\$3,327,439	\$23,412,227	-\$1,092,830,524	-\$1,116,242,752
Sep-14	-\$2,569,170	-\$632,911	-\$6,336	-\$17,212	\$67,644	-\$3,157,984	\$0	-\$3,157,984	\$23,412,227	-\$1,095,988,508	-\$1,119,400,736
Oct-14	-\$3,731,082	-\$814,930	-\$12,555	\$37,077	\$73,254	-\$4,448,236	\$0	-\$4,448,236	\$23,412,227	-\$1,100,436,744	-\$1,123,848,972
Nov-14	-\$8,519,324	-\$1,952,682	-\$35,137	\$30,825	\$67,232	-\$10,409,087	\$0	-\$10,409,087	\$23,412,227	-\$1,110,845,831	-\$1,134,258,059
Dec-14	-\$12,884,435	-\$3,090,609	-\$61,504	\$47,032	\$48,796	-\$15,940,721	\$0	-\$15,940,721	\$23,412,227	-\$1,126,786,552	-\$1,150,198,780
Jan-15	-\$24,103,802	-\$6,731,228	-\$96,765	\$101,261	\$40,306	-\$30,790,227	\$0	-\$30,790,227	\$23,412,227	-\$1,157,576,779	-\$1,180,989,007
Feb-15	-\$27,342,772	-\$7,357,262	-\$106,216	\$169,688	\$18,540	-\$34,618,022	\$0	-\$34,618,022	\$23,412,227	-\$1,192,194,801	-\$1,215,607,029
Mar-15	-\$23,346,881	-\$6,432,525	-\$96,751	\$245,073	\$25,336	-\$29,605,747	\$0	-\$29,605,747		-\$1,221,800,548	-\$1,245,212,776
Apr-15	-\$13,206,425	-\$3,819,985	-\$60,265	\$73,304	\$18,404	-\$16,994,968	\$0	-\$16,994,968	\$23,412,227	-\$1,238,795,516	-\$1,262,207,744
May-15	-\$5,874,990	-\$1,659,536	-\$24,504	\$63,709	\$19,577	-\$7,475,743	\$0	-\$7,475,743	\$23,412,227	-\$1,246,271,259	-\$1,269,683,488
Jun-15	-\$3,022,034	-\$953,870	-\$14,081	\$6,185	\$31,353	-\$3,952,446	\$0	-\$3,952,446	\$23,412,227	-\$1,250,223,705	-\$1,273,635,933
Jul-15	-\$2,517,799	-\$838,616	-\$11,460	\$13,055	\$35,924	-\$3,318,895	\$0	-\$3,318,895		-\$1,253,542,601	-\$1,276,954,829
Aug-15	-\$2,236,562	-\$706,709	-\$12,089	-\$34,315	\$82,867	-\$2,906,808	\$0	-\$2,906,808	\$23,412,227	-\$1,256,449,408	-\$1,279,861,636
Sep-15	-\$2,421,039	-\$776,506	-\$12,446	\$3,354	\$49,646	-\$3,156,991	\$0	-\$3,156,991	\$23,412,227	-\$1,259,606,399	-\$1,283,018,627
Oct-15	-\$3,143,346	-\$990,394	-\$20,122	\$11,751	\$64,692	-\$4,077,419	\$0	-\$4,077,419	\$23,412,227	-\$1,263,683,818	-\$1,287,096,046
Nov-15	-\$6,647,549	-\$2,120,236	-\$42,765	\$32,806	\$78,831	-\$8,698,913	\$0	-\$8,698,913		-\$1,272,382,731	-\$1,295,794,959
Dec-15	-\$11,434,927	-\$3,771,764	-\$60,957	\$8,563	\$72,641	-\$15,186,444	\$0	-\$15,186,444	\$23,412,227	-\$1,287,569,175	-\$1,310,981,403
Jan-16	-\$16,112,731	-\$5,678,615	-\$94,065	-\$34,989	\$9,775	-\$21,910,625	\$0	-\$21,910,625		-\$1,309,479,800	
Feb-16	-\$18,597,905	-\$6,753,189	-\$119,339	-\$1,951	\$18,368	-\$25,454,015	\$0	-\$25,454,015	\$23,412,227	-\$1,334,933,815	-\$1,358,346,043
Mar-16	-\$15,872,469	-\$5,580,592	-\$102,175	\$7,502	\$13,209	-\$21,534,525	\$0	-\$21,534,525	\$23,412,227	-\$1,356,468,340	-\$1,379,880,568
Apr-16	-\$10,415,718	-\$3,156,401	-\$49,603	\$10,821	\$6,722	-\$13,604,179	\$0	-\$13,604,179		-\$1,370,072,519	-\$1,393,484,747
May-16	-\$5,964,571	-\$1,727,504	-\$24,245	-\$11,723	\$44,730	-\$7,683,313	\$0	-\$7,683,313		-\$1,377,755,832	
Jun-16	-\$3,487,938	-\$1,055,352	-\$14,102	-\$24,004	\$55,326	-\$4,526,070	\$0	-\$4,526,070		-\$1,382,281,902	
Jul-16	-\$1,991,284	-\$607,071	-\$6,338	-\$29,412	\$71,233	-\$2,562,872	\$0	-\$2,562,872		-\$1,384,844,774	
Aug-16	-\$2,033,848	-\$612,147	-\$6,595	-\$31,069	\$86,108	-\$2,597,551	\$0	-\$2,597,551	\$23,412,227	-\$1,387,442,325	
Sep-16	-\$2,009,458	-\$597,987	-\$7,340	-\$6,580	\$55,578	-\$2,565,788	\$0	-\$2,565,788		-\$1,390,008,113	
Oct-16	-\$2,257,699	-\$619,928	-\$10,332	\$67,158	\$80,285	-\$2,740,516	\$0	-\$2,740,516		-\$1,392,748,629	
Nov-16	-\$5,015,771	-\$1,363,107	-\$32,609	-\$46,694	\$1,689	-\$6,456,492	\$0	-\$6,456,492		-\$1,399,205,120	-\$1,422,617,349
Dec-16	-\$8,848,222	-\$2,602,060	-\$39,483	-\$52,895	\$77,846	-\$11,464,815	\$0	-\$11,464,815		-\$1,410,669,935	
Jan-17	-\$8,602,412	-\$1,932,895	-\$23,094	-\$197,580	\$16,657	-\$10,739,324	\$0	-\$10,739,324		-\$1,421,409,259	-\$1,444,821,488
Feb-17	-\$10,479,905	-\$3,212,465	-\$45,344	-\$189,553	\$20,621	-\$13,906,646	\$0	-\$13,906,646		-\$1,435,315,906	-\$1,458,728,134
Mar-17	-\$12,403,111	-\$3,981,768	-\$66,462	-\$14,808	\$13,044	-\$16,453,105	\$0	-\$16,453,105	. , ,	-\$1,451,769,011	
Apr-17	-\$7,152,840	-\$2,079,943	-\$33,637	-\$44,992	\$20,985	-\$9,290,427	\$0	-\$9,290,427	\$23,412,227	-\$1,461,059,438	-\$1,484,471,666
May-17	-\$4,249,551	-\$1,084,496	-\$16,756	-\$19,605	\$51,743	-\$5,318,664	\$0	-\$5,318,664	\$23,412,227	-\$1,466,378,103	-\$1,489,790,331
Jun-17	-\$2,846,544	-\$749,126	-\$12,220	-\$29,457	\$67,299	-\$3,570,047	\$0	-\$3,570,047	\$23,412,227	-\$1,469,948,150	
Jul-17	-\$2,432,674	-\$673,504	-\$11,964	\$17,247	\$53,984	-\$3,046,912	\$0	-\$3,046,912	. , ,	-\$1,472,995,062	-\$1,496,407,290
Aug-17	-\$2,371,761	-\$675,104	-\$12,487	\$2,572	\$16	-\$3,056,763	\$0	-\$3,056,763	\$23,412,227	-\$1,476,051,825	
Sep-17	-\$2,539,390	-\$714,249	-\$12,382	\$5,325	\$60,276	-\$3,200,419	\$0	-\$3,200,419	\$23,412,227	-\$1,479,252,244	-\$1,502,664,472

	Res. Savings	Com. Savings	Ind. Savings	Com. Savings	Ind. Savings	Total	Monthly	Monthly Savings	Cumulative	Cumulative	Cumulative
Month	CAB	CAB	CAB	GAS	GAS	Monthly Choice	PIPP	Including PIPP	PIPP Savings	Savings (Incl	Savings (Excl PIPP)
						Savings	Savings			PIPP)	
Oct-17	-\$2,648,172	-\$744,642	-\$15,885	\$22,212	\$43,730	-\$3,342,756	\$0	-\$3,342,756	\$23,412,227	-\$1,482,595,000	-\$1,506,007,228
Nov-17	-\$7,587,488	-\$1,966,136	-\$50,909	\$30,457	\$50,781	-\$9,523,295	\$0	-\$9,523,295	\$23,412,227	-\$1,492,118,295	
Dec-17	-\$12,595,841	-\$3,405,446	-\$73,570	-\$42,110	\$70,159	-\$16,046,808	\$0	-\$16,046,808	\$23,412,227	-\$1,508,165,103	
Jan-18	-\$22,918,445	-\$6,713,323	-\$115,325	\$16,576	\$56,107	-\$29,674,409	\$0	-\$29,674,409	\$23,412,227	-\$1,537,839,513	
Feb-18	-\$11,398,416	-\$2,573,054	-\$37,638	\$32,141	\$35,553	-\$13,941,414	\$0	-\$13,941,414	\$23,412,227	-\$1,551,780,927	
Mar-18	-\$13,701,257	-\$4,102,488	-\$71,874	\$97,706	\$23,532	-\$17,754,381	\$0	-\$17,754,381	\$23,412,227	-\$1,569,535,308	
Apr-18	-\$14,252,376	-\$4,362,801	-\$80,331	\$48,637	\$20,711	-\$18,626,161	\$0	-\$18,626,161	\$23,412,227	-\$1,588,161,468	
May-18	-\$6,279,749	-\$1,859,047	-\$35,776	\$20,324	\$15,933	-\$8,138,314	\$0	-\$8,138,314	\$23,412,227	-\$1,596,299,783	
Jun-18	-\$2,785,837	-\$866,876	-\$13,609	\$15,332	\$43,914	-\$3,607,076	\$0	-\$3,607,076	\$23,412,227	-\$1,599,906,859	
Jul-18	-\$2,391,788	-\$728,416	-\$12,355	\$17,243	\$71,279	-\$3,044,037	\$0	-\$3,044,037	\$23,412,227	-\$1,602,950,896	
Aug-18	-\$2,370,543	-\$763,545	-\$11,058	-\$8,968	\$73,229	-\$3,080,885	\$0	-\$3,080,885	\$23,412,227	-\$1,606,031,780	
Sep-18	-\$2,377,345	-\$747,286	-\$11,546	\$8,187	\$48,877	-\$3,079,113	\$0	-\$3,079,113	\$23,412,227	-\$1,609,110,894	
Oct-18	-\$3,048,855	-\$877,058	-\$21,557	-\$8,173	\$41,244	-\$3,914,399	\$0	-\$3,914,399	\$23,412,227	-\$1,613,025,293	
Nov-18	-\$8,245,795	-\$2,195,153	-\$46,857	\$49,759	\$57,367	-\$10,380,680	\$0	-\$10,380,680	\$23,412,227	-\$1,623,405,972	
Dec-18	-\$7,107,855	-\$486,892	-\$11,127	-\$131,642	\$36,444	-\$7,701,071	\$0	-\$7,701,071	\$23,412,227	-\$1,631,107,044	
Jan-19	-\$14,432,062	-\$4,330,882	-\$90,482	-\$9,463	-\$117,386	-\$18,980,275	\$0	-\$18,980,275	\$23,412,227	-\$1,650,087,319	
Feb-19	-\$20,526,817	-\$6,533,568	-\$128,396	\$24,773	\$23,583	-\$27,140,424	\$0	-\$27,140,424	\$23,412,227	-\$1,636,251,318	
Mar-19	-\$17,106,315	-\$5,386,552	-\$109,858	-\$51,686	-\$1,770	-\$22,656,180	\$0	-\$22,656,180	\$23,412,227	-\$1,658,907,497	
Apr-19	-\$11,367,867	-\$3,623,774	-\$74,339	\$49,716	\$10,455	-\$15,005,809	\$0	-\$15,005,809	\$23,412,227	-\$1,673,913,306	
May-19	-\$6,410,621	-\$1,840,759	-\$28,594	\$17,288	\$30,188	-\$8,232,499	\$0	-\$8,232,499	\$23,412,227	-\$1,682,145,805	
Jun-19	-\$3,592,368	-\$1,200,432	-\$15,590	-\$6,574	\$26,184	-\$4,788,780	\$0	-\$4,788,780	\$23,412,227	-\$1,686,934,584	
Jul-19	-\$2,998,675	-\$1,087,420	-\$14,994	\$18,709	\$39,386	-\$4,042,994	\$0	-\$4,042,994	\$23,412,227	-\$1,690,977,578	
Aug-19	-\$2,813,061	-\$1,067,297	-\$15,342	\$18,693	\$40,760	-\$3,836,246	\$0	-\$3,836,246	\$23,412,227	-\$1,694,813,825	
Sep-19	-\$2,859,421	-\$1,071,283	-\$14,214	\$25,450	\$46,097	-\$3,873,371	\$0	-\$3,873,371	\$23,412,227	-\$1,698,687,196	
Oct-19	-\$3,348,874	-\$1,102,361	-\$19,762	\$2,084	\$44,122	-\$4,424,791	\$0	-\$4,424,791	\$23,412,227	-\$1,703,111,987	
Nov-19	-\$8,645,982	-\$2,655,864	-\$57,042	\$107,477	\$56,498	-\$11,194,913	\$0	-\$11,194,913	\$23,412,227	-\$1,714,306,900	
Dec-19	-\$16,457,094	-\$5,480,208	-\$131,140	\$96,260	\$42,802	-\$21,929,380	\$0	-\$21,929,380	\$23,412,227	-\$1,736,236,280	-\$1,759,648,508
Jan-20	-\$18,659,395	-\$6,818,494	-\$157,018	\$112,697	\$23,420	-\$25,498,789	\$0	-\$25,498,789	\$23,412,227	-\$1,761,735,069	
Feb-20	-\$20,153,919	-\$7,318,893	-\$164,857	\$119,648	\$8,427	-\$25,498,789	\$0	-\$27,509,594	\$23,412,227	-\$1,789,244,663	
Mar-20	-\$18,103,090	-\$6,385,425	-\$141,270	\$82,100	\$4,253	-\$25,498,789	\$0	-\$24,543,434	\$23,412,227	-\$1,813,788,097	
Apr-20	-\$13,271,864	-\$4,320,014	-\$95,686	\$60,573	\$7,402	-\$25,498,789	\$0	-\$17,619,589	\$23,412,227	-\$1,831,407,686	
May-20	-\$10,105,148	-\$3,022,800	-\$59,180	\$39,324	\$19,243	-\$25,498,789	\$0	-\$13,128,560	\$23,412,227	-\$1,844,536,246	
Jun-20	-\$4,981,287	-\$1,563,980	-\$27,330	\$26,538	\$29,521	-\$25,498,789	\$0	-\$6,516,538	\$23,412,227	-\$1,851,052,783	
Jul-20	-\$3,427,680	-\$1,231,796	-\$19,076	\$12,545	\$34,018	-\$25,498,789	\$0	-\$4,631,990	\$23,412,227	-\$1,855,684,773	
Aug-20	-\$2,885,618	-\$1,016,131	-\$16,235	\$14,923	\$37,981	-\$25,498,789	\$0	-\$3,865,080	\$23,412,227	-\$1,859,549,853	
Sep-20	-\$2,619,833	-\$818,632	-\$10,300	\$28,296	\$18,070	-\$25,498,789	\$0	-\$3,402,399	\$23,412,227	-\$1,862,952,253	
Oct-20	-\$4,316,431	-\$1,409,642	-\$24,376	\$30,873	\$40,906	-\$25,498,789	\$0	-\$5,678,670	\$23,412,227	-\$1,868,630,922	
Nov-20	-\$5,812,412	-\$1,607,908	-\$37,387	\$62,014	\$40,068	-\$25,498,789	\$0	-\$7,355,625	\$23,412,227	-\$1,875,986,547	
Dec-20	-\$11,200,126	-\$3,625,383	-\$80,765	\$106,855	\$47,245	-\$25,498,789	\$0	-\$14,752,175	\$23,412,227	-\$1,890,738,722	
Jan-21	-\$19,491,141	-\$6,666,876	-\$143,223	\$154,450	\$31,771	-\$26,115,017	\$0	-\$26,115,017	\$23,412,228	-\$1,916,853,739	
Feb-21	-\$21,196,479	-\$7,336,740	-\$152,312	\$156,417	\$4,674	-\$26,115,017	\$0	-\$28,524,440	\$23,412,227	-\$1,945,378,180	-\$1,968,790,408

Month	Res. Savings CAB	Com. Savings CAB	Ind. Savings CAB	Com. Savings GAS	Ind. Savings GAS	Total Monthly Choice Savings	Monthly PIPP Savings	Monthly Savings Including PIPP		Cumulative Savings (Incl PIPP)	Cumulative Savings (Excl PIPP)
Mar-21	-\$20,318,419	-\$7,231,681	-\$154,242	\$99,776	\$10,154	-\$26,115,017	\$0	-\$27,594,413	\$23,412,227	-\$1,972,972,592	-\$1,996,384,820
Apr-21	-\$8,209,071	-\$2,226,020	-\$40,889	\$92,010	\$9,969	-\$26,115,017	\$0	-\$10,374,000	\$23,412,227	-\$1,983,346,592	-\$2,006,758,820
May-21	-\$5,479,371	-\$1,314,604	-\$16,485	\$85,657	\$34,582	-\$26,115,017	\$0	-\$6,690,222	\$23,412,227	-\$1,990,036,814	-\$2,013,449,042
Jun-21	-\$3,289,413	-\$864,557	-\$8,249	\$44,137	\$38,264	-\$26,115,017	\$0	-\$4,079,817	\$23,412,227	-\$1,994,116,631	-\$2,017,528,860