

Redbook

LBO Analysis of Executive Budget Proposal

Department of Workforce Insurance and Safety

Ohio Industrial Commission

Tom Wert, Senior Budget Analyst
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Attachments:

- ODWIS Catalog of Budget Line Items
- ODWIS Appropriation Spreadsheet
- OIC Catalog of Budget Line Items
- OIC Appropriation Spreadsheet

LBO Redbook

Department of Workforce Insurance and Safety

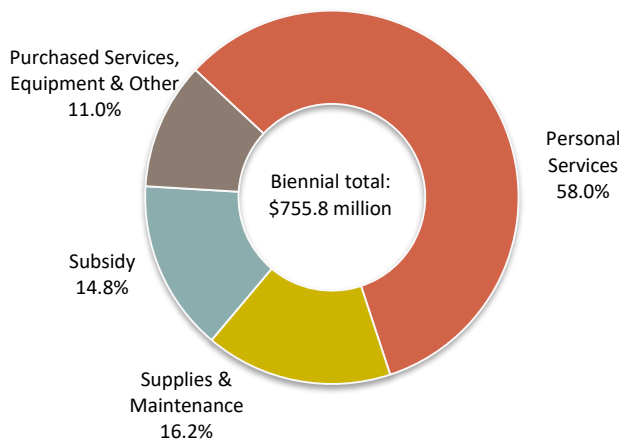
Ohio Industrial Commission

Quick look...

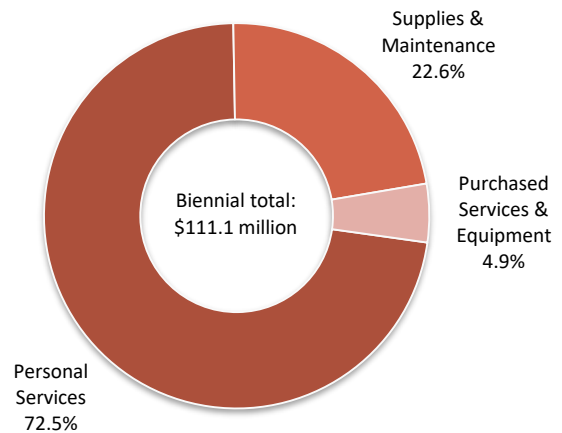
- The bill proposes to change the name of the Bureau of Workers' Compensation to the Department of Workforce Insurance and Safety.
- The workers' compensation system in Ohio consists of (1) the Department as the insurance provider and administrator, and (2) the Ohio Industrial Commission (OIC) as the adjudicator of disputed workers' compensation claims.
- The Department and OIC receive no GRF funding. Workers' compensation coverage is funded by premiums paid by employers to the Department while the Department and OIC's operations are paid by employers' assessments.

Agency/Fund Group	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
ODWIS: Dedicated Purpose & Federal	\$271,875,116	\$371,733,859	\$374,528,315	\$381,250,605
% change	--	36.7%	0.8%	1.8%
OIC: Dedicated Purpose	\$46,070,854	\$54,070,048	\$55,529,266	\$55,606,639
% change	--	17.4%	2.7%	0.1%
ODWIS & OIC total	\$317,945,970	\$425,803,907	\$430,057,581	\$436,857,244
% change	--	31.9%	2.5%	1.6%

**Chart 1: ODWIS Budget by Expense Category
FY 2024-FY 2025 Biennium**



**Chart 2: OIC Budget by Expense Category
FY 2024-FY 2025 Biennium**



Overview

Agency overview

Department of Workforce Insurance and Safety

The Governor’s proposal includes language to change the name of the Bureau of Workers’ Compensation to the Department of Workforce Insurance and Safety (ODWIS). Under the bill, the Department would continue to operate the state’s workers’ compensation system and have the same responsibilities and duties as under the current name.

ODWIS is the largest exclusive workers’ compensation system in the nation¹ with approximately \$22.3 billion in assets as of June 30, 2022. An exclusive workers’ compensation system is a system in which the state is the sole insurance provider, not private insurers. ODWIS provides workers’ compensation insurance to all public and private employers in Ohio, except for certain companies that have sufficient financial and administrative resources and thus qualify for self-insurance programs. Nevertheless, ODWIS has oversight authority over those self-insured companies. ODWIS serves nearly 257,000 public and private employers. ODWIS paid about \$1.33 billion in wage loss and medical benefits, and approved about 70,000 new injury claims in FY 2022. The ODWIS Board of Directors represents employers, employees, and labor unions, entities that have an interest in workers’ compensation in Ohio. There are five board subcommittees devoted to oversight of ODWIS’s actuarial, audit, governance, investment, and medical services and safety policies. In addition to its main office in Columbus, ODWIS operates 11 customer service offices throughout the state.

Ohio Industrial Commission

The Ohio Industrial Commission (OIC) hears worker and employer appeals of disputed workers’ compensation claims made by ODWIS and self-insured employers. Disputed claims typically involve conflicts over the extent of medical services provided or lost-time (otherwise known as indemnity) benefits. Disputed claims are heard at three levels: (1) the first hearing is made before district hearing officers (DHOs), (2) if the DHO’s hearing is appealed, the second hearing is conducted by staff hearing officers (SHOs), and (3) if that is appealed, the third hearing is held at the Commission’s level. Hearings take place at 12 OIC offices statewide. In FY 2021, the Commission heard about 99,000 disputed claims at all three levels. OIC operations are funded through an administrative assessment that is added to employers’ workers’ compensation premiums paid to ODWIS and transferred to OIC. The Commission is led by a panel of three commissioners. Each commissioner must have at least six years of experience in workers’ compensation and at least one member must be licensed to practice law in Ohio. One member represents employees, one represents employers, and one represents the public.

Appropriation summary

The table in the “**Quick look**” section shows the executive budget recommendations for ODWIS and OIC. Neither agency receives funding from the GRF. Funding for their operations

¹ Currently, there are three other states with exclusive workers’ compensation systems – North Dakota, Washington, and Wyoming.

is primarily derived from assessments paid by employers. In addition, ODWIS receives some federal grants. In FY 2023, the estimated expenditures for ODWIS and OIC are \$371.1 million and \$54.1 million, respectively.

The executive's recommended total funding for ODWIS is \$374.5 million for FY 2024. This amount is \$2.8 million (0.8%) higher than estimated expenditures in FY 2023. ODWIS's recommended total funding for FY 2025 is \$381.3 million, or \$6.8 million (1.8%) higher than that of FY 2024. The increase in ODWIS's recommended funding in FY 2024 is primarily due to an increase in appropriation line item (ALI) 855409, Administrative Services, which supports the general administrative functions within the Department.

The recommended funding for OIC is \$55.5 million in FY 2024 and \$55.6 million in FY 2025. The FY 2024 amount is almost \$1.5 million higher than estimated spending in FY 2023, primarily because of increases in ALI 845321, Operating Expenses, which accounts for about 92% of OIC's total budget in each fiscal year.

Charts 1 and 2 provide recommended appropriations by expense category for ODWIS and OIC, respectively. The largest expense category for ODWIS and OIC is the "Personal Services" category, which includes payroll and benefit costs for ODWIS's and OIC's employees, followed by "Supplies & Maintenance." "Subsidies" is ODWIS's third largest category, which includes grants associated with the Safety Grants, Drug-Free Safety Program, and Workplace Wellness Grant Program. The smallest category for ODWIS and OIC is the "Purchased Services, Equipment & Other," which includes contract services, equipment, and transfers.

Analysis of FY 2024-FY 2025 budget proposal for the Department of Workforce Insurance and Safety

Introduction

This section provides an analysis of the Governor's recommended funding for each appropriation line item (ALI) in ODWIS's budget. For organizational purposes, these ALIs are grouped into four major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the ODWIS budget bill.

In the analysis, each appropriation item's estimated expenditures for FY 2023 and recommended appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor.

Categorization of ODWIS's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

Fund	ALI	ALI Name		Category
Dedicated Purpose Fund Group				
7023	855407	Claims, Risk and Medical Management	1	Claims Management
7023	855408	Fraud Prevention	1	Claims Management
7023	855409	Administrative Services	2	Administration
7023	855410	Attorney General Payments	2	Administration
8220	855606	Coal Workers' Fund	3	Special Benefit Funds
8230	855608	Marine Industry	3	Special Benefit Funds
8250	855605	Disabled Workers Relief Fund	3	Special Benefit Funds
8260	855609	Safety and Hygiene Operating	4	Safety and Hygiene Programs
8260	855610	Safety Grants	4	Safety and Hygiene Programs
8260	855611	Health and Safety Initiative	4	Safety and Hygiene Programs
8260	855612	Safety Campaign	4	Safety and Hygiene Programs
8260	855613	Research Grants	4	Safety and Hygiene Programs
8260	855618	Substance Use Recovery and Workplace Safety Program	4	Safety and Hygiene Programs
8260	855619	Safety and Health Center of Excellence	4	Safety and Hygiene Programs
Federal Fund Group				
3490	855601	OSHA Enforcement	4	Safety and Hygiene Programs
3FW0	855614	BLS SOII Grant	4	Safety and Hygiene Programs

Category 1: Claims Management

This category of ALIs provides funding for ODWIS's claims management functions. These items also fund oversight and communications related to the Department's managed care system under which medical claims are handled. In addition, this category includes funding for ODWIS's fraud prevention and detection efforts.

C1:1: Claims, Risk and Medical Management (ALI 855407)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
7023 ALI 855407, Claims, Risk and Medical Management	\$125,202,452	\$126,096,491	\$127,366,065
	% change	--	0.8%
			1.0%

This line item supports personnel, maintenance, and equipment costs associated with ODWIS's claims, risk, and medical management programs. It also supports ODWIS's Health Partnership Program that coordinates ODWIS's health care through a network of providers and managed care organizations. Additionally this ALI supports the Employer Services Program, which develops, executes, and monitors ODWIS's products, services, processes, and programs. Finally, this ALI supports ODWIS's self-insured program that evaluates the ability of employers to self-administer a workers' compensation program.

C1:2: Fraud Prevention (ALI 855408)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
7023 ALI 855408, Fraud Prevention	\$18,528,058	\$19,099,498	\$18,486,443
	% change	--	3.1%
			-3.2%

Increases in the executive budget over FY 2023 levels are primarily due to inflationary pressure. This item supports the Special Investigations Unit, the Employee Safety and Integrity Unit, and the Safety Violations Investigations Unit. Together, these units protect the State Insurance Fund (SIF) by ensuring that only those who are eligible for workers' compensation benefits receive them and employers that are required to contribute to the system are doing so. Funding is for investigating and deterring fraud committed by employers, injured workers, or medical service providers. The Department is also responsible for asset protection of all state property located in all ODWIS facilities. The Special Investigations staff works closely with local and state prosecutors, including the Ohio Attorney General. The line item also provides for security services at ODWIS's facilities throughout the state. In FY 2022, 1,431 fraud cases were closed resulting in an estimated \$90.0 million in savings for the SIF.

Category 2: Administration

This category of ALIs provides funding for the administrative functions related to management of the workers' compensation system in the state, including constructing sound

actuarial and investment strategies for the State Insurance Fund and other funds that support injured workers. This category also includes appropriations for payments that ODWIS makes to cover the operating expenses of the Workers' Compensation Section within the Attorney General's Office.

C2:1: Administrative Services (ALI 855409)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
7023 ALI 855409, Administrative Services	\$134,004,489	\$137,585,121	\$142,777,652
% change	--	2.7%	3.8%

The recommended funding for this ALI accounts for about 37% of the total executive budget for ODWIS during the FY 2024-FY 2025 biennium, and the growth each year is largely due to regular inflationary pressure. This item supports general administrative functions including finance, facilities, actuarial, human resources, communications, legal, information technology, and internal audit. Funding under this line item primarily supports payroll and benefits costs, and supplies and maintenance for these functions.

C2:2: Attorney General Payments (ALI 855410)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
7023 ALI 855410, Attorney General Payments	\$6,080,080	\$6,080,080	\$6,080,080
% change	--	0.0%	0.0%

This ALI supports two-thirds of the cost of the legal services of the Attorney General's Workers' Compensation Section. The remaining third is paid by OIC. The Workers' Compensation Section provides legal counsel to ODWIS and OIC. Most cases are appeals of workers' compensation claims filed in county common pleas courts. In addition, temporary law included within the executive budget requires that up to \$828,200 in each fiscal year be used specifically to pay the expenses of the Workers' Compensation Fraud Unit of the Attorney General's Office. In contrast with other costs split with OIC, the Department pays all costs associated with the Fraud Unit.

Category 3: Special Benefit Funds

This category of ALIs supports ODWIS operating costs associated with policies and claims offered through three special funds. The special funds provide cost-of-living adjustments and supplemental benefits to certain injured workers. Although federal law requires the additional workers' compensation coverage for coal workers and maritime workers, ODWIS is not obligated to provide such coverage. Employers that hired coal workers and maritime workers may obtain the federally required coverage through ODWIS's special funds or private insurers. In addition, the Disabled Workers Relief Fund provides cost-of-living adjustments and supplements benefits for permanently and totally disabled workers. Sources of funding for the Special Benefit Funds are additional assessments on specified employers.

C3:1: Coal Workers' Fund (ALI 855606)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8220 ALI 855606, Coal Workers' Fund	\$195,832	\$195,832	\$195,832
% change	--	0.0%	0.0%

This ALI is used to pay operating costs associated with the Coal Workers' Pneumoconiosis Fund (Fund 8220), which provides benefits for workers who are disabled due to pneumoconiosis, or "black lung" disease, as dictated by the federal Coal Mine Health and Safety Act of 1969. The fund is maintained through a premium charge, in addition to regular State Insurance Fund premiums, paid by coal operators, including certain other employers engaged in coal mine construction, maintenance, and coal transportation that elect to insure payment of benefits required by the federal Act.

C3:2: Marine Industry (ALI 855608)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8230 ALI 855608, Marine Industry	\$81,508	\$81,508	\$81,508
% change	--	0.0%	0.0%

This ALI is used to pay operating costs associated with the Marine Industry Fund (Fund 8230), which provides benefits to injured dock workers and other maritime employees that are not seamen, as required by the Longshoreman's and Harbor Workers' Compensation Act Amendments of 1972. The fund is maintained through a premium charge, in addition to regular State Insurance Fund premiums, that is paid by marine industry employers who elect to insure payment of benefits required by this Act. There were 125 such employers in FY 2022.

C3:3: Disabled Workers Relief Fund (ALI 855605)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8250 ALI 855605, Disabled Workers Relief Fund	\$204,981	\$204,981	\$204,981
% change	--	0.0%	0.0%

This ALI pays operating costs associated with the Disabled Workers Relief Fund (DWRP). The fund provides supplemental cost-of-living benefits to permanently and totally disabled workers. Approximately 14,000 permanently and totally disabled individuals are receiving benefits from the DWRP.

Category 4: Safety and Hygiene Programs

This category of ALIs provides funding for ODWIS programs geared toward ensuring that employers meet applicable safety standards and laws. The funding is also used to provide safety

training to employers. The bulk of operating revenue for the Division of Safety and Hygiene, which oversees the various programs within this category of appropriations, comes from an assessment charged to employers. For FY 2022, these premium assessments amounted to approximately \$11.1 million overall: \$8.0 million from private employers, \$1.5 million from public taxing districts, \$1.2 million from self-insured employers, and about \$0.5 million from public state employers.

C4:1: Safety and Hygiene Operating (ALI 855609)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8260 ALI 855609, Safety and Hygiene Operating	\$25,865,017	\$23,613,361	\$24,486,602
% change	--	-8.7%	3.7%

This ALI supports the operations of the Division of Safety and Hygiene. The Division is responsible for ensuring that employers offer safe work environments through the investigation of industrial accidents and occupational disease, and programs designed to prevent these problems. The Division's responsibilities include (1) making targeted visits to employers with high frequency of accidents to educate them in risk and safety management, (2) providing safety and health consultative services to Ohio's public employers, (3) administering the Safety Grants Program (see below), and (4) supporting local safety councils, which offer educational resources for safety and health in the workplace.

In FY 2022, this ALI was also used to support ODWIS's partnership with the Ohio Department of Developmental Disabilities to fund online training courses targeted to employers and employees of direct service providers who care for disabled children and adults. ODWIS covered about \$158,000, or 46% of the total cost of the services and training. Both agencies intend to renew this arrangement in FY 2024. Finally, the ALI is used for state matching requirements for federal grants in line item 855601, OSHA Enforcement and line item 855614, BLS SOI Grant.

The ALI is capitalized via remittances from the State Insurance Fund to the Safety and Hygiene Fund (Fund 8260) under temporary law included in the Governor's proposed budget.

C4:2: Safety Grants (ALI 855610)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8260 ALI 855610, Safety Grants	\$35,000,000	\$35,000,000	\$35,000,000
% change	--	0.0%	0.0%

This ALI supports the Safety Grants Program. The program offers private and public State Insurance Fund employers funding for training, wellness programs, and equipment intended to reduce workplace injuries and illnesses. The program also provides funding for safety grant programs for Ohio police departments, schools, and state agencies. It includes the following programs: Safety Intervention Grant (SIG), Firefighter Exposure to Environmental Elements Grant

(FEEEG), Employers Working with Persons with Developmental Disabilities Grant (EWPDD), School Safety and Security Grant (SSSG), Drug-Free Safety Grant Program (DFSP), Workplace Wellness Grant Program (WWGP), Trench Safety Grant (TSG), and Ohio Law Enforcement Body Armor (OLEBA) Grant Program.

The SIG Program provides financial assistance to buy ergonomic or safety-enhancing equipment. Although SIG did not fund any new grants in FY 2022, 180 previous grant recipients completed year-end case studies and reported over \$2.0 million in annual productivity savings, approximately \$171,000 in annual claim cost savings, and nearly \$1.5 million in additional savings related to improved quality of work and a reduction in absenteeism.

The FEEEG Program is available only to Ohio firefighter employers; eligible employers may receive up to \$15,000 for the duration of the grant program. In FY 2022, the FEEEG Program awarded grants to 26 employers totaling \$75,000.

The EWPDD Grant Program is used to assist employers with ensuring the safety of their staff when carrying out the services for developmentally disabled children and adults; eligible Ohio employers may receive up to \$20,000 for the duration of the grant program. In FY 2022, a total of \$136,000 was awarded under the EWPDD Program to 13 employers.

The SSSG Program is used to provide assistance to Ohio employers with ensuring the safety of their staff who instruct children in the state. In FY 2022, a total of \$1.2 million was awarded under the SSSG Program to 53 employers. The SSSG Program is available only to Ohio employers that operate licensed preschool through twelfth grade educational facilities; eligible employers may receive up to \$40,000 for the duration of the grant program.

The TSG Program provides grants to employers that perform trenching and excavating. Eligible employers may receive up to \$12,000 for the duration of the TSG Program. In FY 2022, grants were awarded to 139 employers and totaled \$1.4 million.

The Safety Grant Program also provides grants under the Drug-Free Safety Program (DFSP) grants and the Workplace Wellness Grant Program (WWGP). DFSP assists employers in developing and implementing drug-free workplace programming. In FY 2022, a total of \$2,149 was awarded under DFSP to two employers. WWGP helps employers in developing workplace health promotion programs, including health risk appraisals and biometric screening, as well as fitness programs provided by outside vendors. In FY 2022, 24 employers participated in WWGP and received a total of \$37,750.

C4:3: Health and Safety Initiative (ALI 855611)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8260 ALI 855611, Health and Safety Initiative	\$3,000,000	\$3,000,000	\$3,000,000
% change	--	0.0%	0.0%

This ALI is used for a health and wellness program (“Better You, Better Ohio!”) that provides health and wellness resources and services to employees and injured workers who do not have access to these services through their employers. The program began in FY 2018 and serves employers in high-risk industries; currently it serves employers with less than 150

employees, and all employers that participate in the Substance Use Recovery and Workplace Safety Program (SURWSP). In FY 2022, more than 27,000 employees among 839 participating employers were enrolled in the program.

C4:4: Safety Campaign (ALI 855612)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8260 ALI 855612, Safety Campaign	\$1,500,000	\$1,500,000	\$1,500,000
% change	--	0.0%	0.0%

This ALI is used for the operation of a statewide safety awareness and education campaign dealing with the avoidance of slips, trips and falls, overexertion, and motor vehicle accidents. This campaign also involves online and mobile training tools that address workplace safety. During the COVID-19 pandemic, it has also been used for the campaign to promote the use of facial coverings and other precautions that prevent workplace illnesses.

C4:5: Research Grants (ALI 855613)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8260 ALI 855613, Research Grants	\$1,000,000	\$1,000,000	\$1,000,000
% change	--	0.0%	0.0%

This ALI is used to pay for the competitive Ohio Occupational Safety and Health Research Program, which focuses on maximizing the impact research efforts in the areas of occupational safety and health have on the overall safety, health, productivity, and competitiveness of Ohio's workforce. The program provides up to \$300,000 for each selected research project. The duration of each research project is limited to 12 to 24 months. Only colleges, universities, and not-for-profit research institutions located within the state of Ohio are eligible.

C4:6: Substance Use Recovery and Workplace Safety Program (ALI 855618)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8260 ALI 855618, Substance Use Recovery and Workplace Safety Program	\$4,000,000	\$4,000,000	\$4,000,000
% change	--	0.0%	0.0%

This ALI is used to pay for the operation of the Substance Use Recovery and Workplace Safety Program (SURWSP) to assist employers in keeping employees in recovery at work and to help employers hiring and managing employees in recovery. The program pays for reimbursements to local addiction and mental health (ADAMH) boards to assist in hiring and

managing workers in recovery. Additionally, the program supports the Governor's RecoveryOhio substance abuse abatement initiative.

Under the program ADAMH boards receive pass-through payments up to \$200,000 per request. At the close of FY 2022, 13 boards covering 22 counties were participating. There were 839 employers involved with the program.

C4:7: Safety and Health Workforce Safety Innovation Center (ALI 855619)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
8260 ALI 855619, Safety and Health Workforce Safety Innovation Center	\$15,000,000	\$15,000,000	\$15,000,000
% change	--	0.0%	0.0%

Funding for this ALI supports proof-of-concept work in the creation of new technologies and applications for the prototyping of protective equipment and other innovations. The funding will be used to award competitive grants to Ohio universities and not-for-profit research institutions. The initiative is relatively new, having launched in November 2021.

C4:8: OSHA Enforcement (ALI 855601)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3490 ALI 855601, OSHA Enforcement	\$1,876,338	\$1,876,339	\$1,876,338
% change	--	0.0%	0.0%

This federally funded ALI is used to support the Occupational Safety and Health Administration's (OSHA) On-Site Consultation Program, which provides small private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide, priority being given to employers in high-hazard industries. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. The federal grant supporting the program requires a 30% state match. That state funding comes from Fund 8260 ALI 855609, Safety and Hygiene Operating.

C4:9: BLS SOII Grant (ALI 855614)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
3FW0 ALI 855614, BLS SOII Grant	\$195,104	\$195,104	\$195,104
% change	--	0.0%	0.0%

This ALI is used to fund ODWIS's participation in the U.S. Bureau of Labor Statistics (BLS) Survey of Occupational Injuries and Illnesses (SOII). SOII is an establishment-based survey used to estimate incidence rates and counts of workplace injuries and illnesses and is a cooperative effort between the U.S. Department of Labor and agencies in participating states. In Ohio, this involves data culled from a sample of approximately 4,600 private and public sector establishments out of about 250,000 overall in the state. Funding for this line item comes from BLS. State matching funds for the program are provided by Fund 8260 line item 855609, Safety and Hygiene Operating.

Analysis of FY 2024-FY 2025 budget proposal for OIC

The Ohio Industrial Commission's (OIC) budget consists of three line items, all of which are supported by administrative assessments paid by Ohio employers that are paid in addition to workers' compensation premium payments. Assessments are collected by ODWIS and transferred upon receipt to the Industrial Commission Operating Fund (Fund 5W30). The OIC's budget request noted that about 15% of new and active claims are brought to OIC for adjudication. Claims brought to OIC first go to District Hearing Officer (DHO) level. If not resolved at that level, the case proceeds to the Staff Hearing Officer (SHO) level. Unresolved cases then go to the full three-panel Commission for adjudication.

Operating Expenses (ALI 845321)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5W30 ALI 845321, Operating Expenses	\$43,622,891	\$50,783,180	\$51,498,298
	% change	--	16.6%

Appropriations under this ALI represent about 92% of OIC's total recommended funding for the biennium. It primarily covers payroll costs and other administrative costs of the claims adjudication function within the state's workers' compensation system. A portion of the funding is also used to cover rent expenses of OIC's remote offices. The Commission's operations are organized geographically within five regions: Akron, Cincinnati, Cleveland, Columbus, and Toledo. Within these regions, there are district offices at 12 locations. In addition to payroll and rent, this line item will also be used for OIC's ongoing efforts to improve IT infrastructure, including (1) the migration of legacy systems to state-of-the-art platforms, and (2) the efficiency of the electronic hearing process.

Rent – William Green Building (ALI 845402)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5W30 ALI 845402, Rent – William Green Building	\$1,062,414	\$1,621,166	\$1,073,421
	% change	--	52.6%

This ALI is used to pay rent and miscellaneous maintenance costs for OIC's offices located in the William Green Building in Columbus. Monthly lease payments are remitted to ODWIS as set out in a lease approved by both ODWIS and OIC. Funding sent to ODWIS is deposited to the credit of Fund 7023. During the FY 2024-FY 2025 biennium, OIC will be consolidating its space in the William Green Building to occupy one less floor. Proposed funding in FY 2024 includes just over \$540,000 that will be used to consolidate office space, move equipment and furniture, and vacate the tenth floor of the William Green Building OIC no longer needs. The funding for FY 2025 reflects the rent savings as a result of OIC's reduced footprint.

Attorney General Payments (ALI 845410)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
5W30 ALI 845410, Attorney General Payments	\$3,034,920	\$3,034,920	\$3,034,920
% change	--	0.0%	0.0%

Funding under this ALI is unchanged. This item pays for OIC’s portion of the costs related to the legal services of the Attorney General’s Workers’ Compensation Section. The remaining portion of the cost is paid by ODWIS. The Attorney General provides investigative and other legal services related to workers’ compensation cases.

Department of Workforce Insurance and Safety

Dedicated Purpose Fund Group

5CV1 855620 COVID Response - BWC Indoor Air Quality Assistance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$8,252,548	\$7,574,419	\$0	\$0	\$0
% change	N/A	-8.2%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Discontinued line item (originally established by the Controlling Board on November 23, 2020; the line item received funding from Fund 5CV1 established by the Controlling Board on April 13, 2020.)

Purpose: This line item was used to provide reimbursements under the COVID-19 Indoor Air Quality Assistance Program. Under the Program, eligible employers received reimbursements for eligible costs related to indoor heating, ventilation, and air conditioning (HVAC) systems to control the spread of COVID-19.

7023 855407 Claims, Risk and Medical Management

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$114,790,527	\$108,106,793	\$109,989,354	\$125,202,452	\$126,096,491	\$127,366,065
% change	-5.8%	1.7%	13.8%	0.7%	1.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds personnel, maintenance, and equipment costs associated with BWC's claims, risk, and medical management programs, including Injury Management, Employer Management, and Customer Service operations. The line item also supports BWC's Ombudsman's Office, which answers inquiries and investigates complaints made concerning the processing of claims by employers, injured workers, and medical providers.

Department of Workforce Insurance and Safety

7023 855408 Fraud Prevention

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$13,468,690	\$11,616,390	\$15,335,426	\$18,528,058	\$19,099,498	\$18,486,443
% change	-13.8%	32.0%	20.8%	3.1%	-3.2%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds the Special Investigations Department, which is responsible for investigating and deterring fraud committed by employers, injured workers, or medical service providers, and responsible for asset protection of state property located in all BWC facilities. This line item also funds BWC's safety violation programs and related investigations.

7023 855409 Administrative Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$105,821,923	\$96,313,448	\$103,706,596	\$134,004,489	\$137,585,121	\$142,777,652
% change	-9.0%	7.7%	29.2%	2.7%	3.8%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds general administrative duties within the BWC in seven divisions: (1) Fiscal and Planning, (2) Actuarial, (3) Investments, (4) Human Resources, (5) Legal, (6) Infrastructure and Technology, and (7) Internal Audit.

7023 855410 Attorney General Payments

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,399,430	\$3,999,121	\$5,695,552	\$6,080,080	\$6,080,080	\$6,080,080
% change	-9.1%	42.4%	6.8%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds about 60% of the costs related to the legal services of the Attorney General's Workers' Compensation Section. This includes expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission pays the remaining portion of these expenses. Both agencies make alternating quarterly payments during the fiscal year. For the FY 2022-FY 2023 biennium, H.B. 75 earmarks \$828,200 in each fiscal year, to be distributed in equal amounts at the beginning of each quarter, specifically to cover expenses for the Attorney General's workers' compensation fraud unit.

Department of Workforce Insurance and Safety

8220 855606 Coal Workers' Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$154,047	\$157,060	\$126,187	\$195,832	\$195,832	\$195,832
% change	2.0%	-19.7%	55.2%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Additional assessments paid by coal industry employers as required under Title IV of the Federal Coal Mine Health and Safety Act of 1969

Legal Basis: R.C. 4131.03; Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds the administrative costs that BWC incurs for handling claims under the Coal Workers' Pneumoconiosis Fund, which is in the custody of the Treasurer of State. The fund provides workers' compensation benefits to employees in the coal industry as directed by the Federal Coal Mine Health and Safety Act of 1969.

8230 855608 Marine Industry

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$52,296	\$53,682	\$61,122	\$81,508	\$81,508	\$81,508
% change	2.6%	13.9%	33.4%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Additional assessments charged to marine industry employers under requirements of the Longshoremen's and Harbor Workers' Compensation Act Amendments of 1972

Legal Basis: R.C. 4131.13; Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item funds the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act, as amended in 1972.

8250 855605 Disabled Workers Relief Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$171,643	\$174,178	\$162,775	\$204,981	\$204,981	\$204,981
% change	1.5%	-6.5%	25.9%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Additional assessments paid by employers calculated at \$0.10 per \$100 of payroll and 0.01% of the basic premium rate

Legal Basis: R.C. 4123.412; Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used to pay payroll and other operating expenses of the Disabled Workers' Relief Fund (DWRF), as well as costs related to providing the supplemental benefits provided under the fund to eligible recipients. The fund is in the custody of the Treasurer of State. DWRF benefits are cost-of-living adjustments granted to permanently and totally disabled workers.

Department of Workforce Insurance and Safety

8260 855609 Safety and Hygiene Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$22,441,798	\$17,539,010	\$20,156,972	\$25,865,017	\$23,613,361	\$24,486,602
% change	-21.8%	14.9%	28.3%	-8.7%	3.7%

Source: Dedicated Purpose Fund Group: Assessments charged to employers calculated as a percentage of paid workers' compensation premiums (1.0% for private employers and public employer taxing districts and state agency employers) that are transferred from the State Insurance Fund

Legal Basis: R.C. 4121.37; Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item provides all operating funds for the Division of Safety and Hygiene. The Division's responsibilities include (1) making targeted visits to employers with high frequency of accidents to educate them in risk and safety management, (2) providing safety and health consultative services to Ohio's public employers, (3) administering the Safety Grants Program that assists employers with the cost of implementing programs designed to reduce cumulative stress disorder and other injuries, and (4) supporting local safety councils, which offer educational resources for safety and health in the workplace.

8260 855610 Safety Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$28,754,809	\$49,183,423	\$4,311,268	\$35,000,000	\$35,000,000	\$35,000,000
% change	71.0%	-91.2%	711.8%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This appropriation item supports the Safety Grants Program. The program offers private and public State Insurance Fund employers funding for training, wellness programs, and equipment intended to reduce workplace injuries and illnesses. The program provides funding for safety grant programs for Ohio police departments, schools, and state agencies. It includes the following programs: Safety Intervention Grant (SIG), Firefighter Exposure to Environmental Elements Grant (FEEEG), Employers Working with Persons with Developmental Disabilities Grant (EWPDD), School Safety and Security Grant (SSSG), Drug-Free Safety Grant Program (DFSP), Workplace Wellness Grant Program (WWGP), and Trench Safety Grant (TSG).

Department of Workforce Insurance and Safety

8260 855611 Health and Safety Initiative

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,486,405	\$3,277,784	\$2,429,410	\$3,000,000	\$3,000,000	\$3,000,000
% change	-6.0%	-25.9%	23.5%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This item is used for a health and wellness program (“Better You, Better Ohio!”) that provides health and wellness resources and services to employees and injured workers who do not have access to these services through their employers. The program began in FY 2018 and serves employers in high-risk industries; currently it serves employers with less than 150 employees, and all employers that participate in the Substance Use Recovery and Workplace Safety Program (SURWSP).

8260 855612 Safety Campaign

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,401,679	\$1,520,000	\$0	\$1,500,000	\$1,500,000	\$1,500,000
% change	8.4%	-100%	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used for the creation and operation of a statewide safety awareness and education campaign dealing with the avoidance of slips, trips and falls, overexertion, and motor vehicle accidents. This campaign also involves online and mobile training tools that address workplace safety.

8260 855613 Research Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$999,076	\$404,975	\$74,792	\$1,000,000	\$1,000,000	\$1,000,000
% change	-59.5%	-81.5%	1,237.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A. (originally, created by the Controlling Board on September 10, 2018.)

Purpose: This line item is used to fund the Ohio Occupational Safety and Health Research Program, which focuses on maximizing the impact research efforts in the areas of occupational safety and health have on the overall safety, health, productivity and competitiveness of Ohio's workforce. The program provides up to \$250,000 for each selected research project. The duration of each research project is limited to 12 to 24 months. Only colleges, universities, and not-for-profit research institutions located within the state of Ohio are eligible for funding.

Department of Workforce Insurance and Safety

8260 855618 Substance Use Recovery and Workplace Safety Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$160,319	\$614,472	\$216,873	\$4,000,000	\$4,000,000	\$4,000,000
% change	283.3%	-64.7%	1,744.4%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A. (originally created by the Controlling Board on September 24, 2018)

Purpose: This line item is used to pay for the operation of the SURWSP, which assists employers to keep employees in recovery at work and helps employers hire and manage employees in recovery. The program pays for reimbursements to local addiction and mental health (ADAMH) boards to assist in hiring and managing workers in recovery.

8260 855619 Safety and Health Workforce Safety Innovation Center

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$68,125	\$15,000,000	\$15,000,000	\$15,000,000
% change	N/A	N/A	21,918.4%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used for personnel costs and related administrative costs for dedicated staff working for the Center of Excellence (initial funding for the Center was appropriated in the FY 2020 - FY 2021 biennium, but unspent due to COVID-19- related budget cuts). Funding is also intended for competitive grants to Ohio universities and not-for-profit research institutions.

Department of Workforce Insurance and Safety

Federal Fund Group

3490 855601 OSHA Enforcement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,378,548	\$1,283,436	\$1,786,804	\$1,876,338	\$1,876,339	\$1,876,338
% change	-6.9%	39.2%	5.0%	0.0%	0.0%

Source: Federal Fund Group: Cooperative agreement with the Occupational Safety and Health Administration under FAL 17.504, OSHA Consultation Agreements

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used to support OSHA's On-Site Consultation Program, which provides small private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. State matching funds for the program are provided by Fund 8260 line item 855609, Safety and Hygiene Operating.

3FW0 855614 BLS SOII Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$169,714	\$150,825	\$179,442	\$195,104	\$195,104	\$195,104
% change	-11.1%	19.0%	8.7%	0.0%	0.0%

Source: Federal Fund Group: FAL 17.005: U.S. Bureau of Labor Statistics Survey of Occupational Injuries and Illnesses Grant

Legal Basis: Section 1 of H.B. 75 of the 134th G.A.

Purpose: This line item is used to fund BWC's participation in the U.S. Bureau of Labor Statistics (BLS) Survey of Occupational Injuries and Illnesses (SOII).

Department of Workforce Insurance and Safety

3FW0 855615 NIOSH Grant

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$21,197	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: FAL 93.262: U.S. National Institute for Occupational Safety and Health Grants

Legal Basis: Discontinued line item (originally established by Controlling Board in September 2016)

Purpose: This funding from the National Institute for Occupational Safety and Health (NIOSH) was discontinued in FY 2020. The funding went toward an initiative that used BWC claim and policy systems for surveillance and prevention of occupational injuries, illnesses, fatalities and exposures to occupational hazards. This data was then analyzed to develop rates of claim of injury per FTE by employer size and injury sector.

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2023 to FY 2024	Introduced	FY 2024 to FY 2025	
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
Report For: BWC Budget			Version: As Introduced					
BWC Department of Workforce Insurance and Safety								
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 7,574,419	\$ 0	\$0	N/A	\$0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 109,989,354	\$ 125,202,452	\$ 126,096,491	0.71%	\$ 127,366,065	1.01%
7023	855408	Fraud Prevention	\$ 15,335,426	\$ 18,528,058	\$ 19,099,498	3.08%	\$ 18,486,443	-3.21%
7023	855409	Administrative Services	\$ 103,706,596	\$ 134,004,489	\$ 137,585,121	2.67%	\$ 142,777,652	3.77%
7023	855410	Attorney General Payments	\$ 5,695,552	\$ 6,080,080	\$ 6,080,080	0.00%	\$ 6,080,080	0.00%
8220	855606	Coal Workers' Fund	\$ 126,187	\$ 195,832	\$ 195,832	0.00%	\$ 195,832	0.00%
8230	855608	Marine Industry	\$ 61,122	\$ 81,508	\$ 81,508	0.00%	\$ 81,508	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 162,775	\$ 204,981	\$ 204,981	0.00%	\$ 204,981	0.00%
8260	855609	Safety and Hygiene Operating	\$ 20,156,972	\$ 25,865,017	\$ 23,613,361	-8.71%	\$ 24,486,602	3.70%
8260	855610	Safety Grants	\$ 4,311,268	\$ 35,000,000	\$ 35,000,000	0.00%	\$ 35,000,000	0.00%
8260	855611	Health and Safety Initiative	\$ 2,429,410	\$ 3,000,000	\$ 3,000,000	0.00%	\$ 3,000,000	0.00%
8260	855612	Safety Campaign	\$ 0	\$ 1,500,000	\$ 1,500,000	0.00%	\$ 1,500,000	0.00%
8260	855613	Research Grants	\$ 74,792	\$ 1,000,000	\$ 1,000,000	0.00%	\$ 1,000,000	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 216,873	\$ 4,000,000	\$ 4,000,000	0.00%	\$ 4,000,000	0.00%
8260	855619	Safety and Health Center of Excellence	\$ 68,125	\$ 15,000,000	\$ 15,000,000	0.00%	\$ 15,000,000	0.00%
Dedicated Purpose Fund Group Total			\$ 269,908,870	\$ 369,662,417	\$ 372,456,872	0.76%	\$ 379,179,163	1.80%
3490	855601	OSHA Enforcement	\$ 1,786,804	\$ 1,876,338	\$ 1,876,339	0.00%	\$ 1,876,338	0.00%
3FWO	855614	BLS SOII Grant	\$ 179,442	\$ 195,104	\$ 195,104	0.00%	\$ 195,104	0.00%
Federal Fund Group Total			\$ 1,966,246	\$ 2,071,442	\$ 2,071,443	0.00%	\$ 2,071,442	0.00%
Department of Workforce Insurance and Safety Total			\$ 271,875,116	\$ 371,733,859	\$ 374,528,315	0.75%	\$ 381,250,605	1.79%

Ohio Industrial Commission

Dedicated Purpose Fund Group

5W30 845321 Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$41,800,650	\$40,607,992	\$42,067,494	\$49,885,128	\$50,873,180	\$51,498,298
% change	-2.9%	3.6%	18.6%	2.0%	1.2%

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: R.C. 4121.021; Section 1 of H.B. 76 of the 134th G.A.

Purpose: This line item pays for the operating expenses of the Industrial Commission. The Commission hears worker and employer appeals of workers' compensation claim decisions made by the Bureau of Workers' Compensation.

5W30 845402 Rent - William Green Building

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,044,667	\$1,015,484	\$1,045,569	\$1,150,000	\$1,621,166	\$1,073,421
% change	-2.8%	3.0%	10.0%	41.0%	-33.8%

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: Section 1 of H.B. 76 of the 134th G.A.

Purpose: This line item is used to pay rent and miscellaneous maintenance costs for the Commission's offices located in the William Green Building in downtown Columbus.

5W30 845410 Attorney General Payments

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,736,142	\$3,497,979	\$2,957,791	\$3,034,920	\$3,034,920	\$3,034,920
% change	-6.4%	-15.4%	2.6%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: Section 1 of H.B. 76 of the 134th G.A.

Purpose: This line item funds the Ohio Industrial Commission's share of costs (40%) related to legal services provided by the Attorney General's Workers' Compensation Section. The Bureau of Workers' Compensation pays the remaining portion. Both agencies make alternating quarterly payments for this purpose during the fiscal year.

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 % Change	Introduced FY 2025	FY 2024 to FY 2025 % Change
Report For: OIC Budget			Version: As Introduced					
OIC Ohio Industrial Commission								
5W30	845321	Operating Expenses	\$ 42,067,494	\$ 49,885,128	\$ 50,873,180	1.98%	\$ 51,498,298	1.23%
5W30	845402	Rent - William Green Building	\$ 1,045,569	\$ 1,150,000	\$ 1,621,166	40.97%	\$ 1,073,421	-33.79%
5W30	845410	Attorney General Payments	\$ 2,957,791	\$ 3,034,920	\$ 3,034,920	0.00%	\$ 3,034,920	0.00%
Dedicated Purpose Fund Group Total			\$ 46,070,854	\$ 54,070,048	\$ 55,529,266	2.70%	\$ 55,606,639	0.14%
Ohio Industrial Commission Total			\$ 46,070,854	\$ 54,070,048	\$ 55,529,266	2.70%	\$ 55,606,639	0.14%