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**Ohio House Public Utilities  
Committee**  
February 22, 2023



An AEP Company

BOUNDLESS ENERGY™

# AEP Ohio Overview



## AEP Ohio

(organized in Ohio in 1907 and re-incorporated in 1924) is engaged in the transmission and distribution of electric power to approximately 1.5 million retail customers in Ohio. AEP Ohio purchases energy and capacity to serve generation service customers who have not switched to a competitive generation supplier. As of February 1, 2023, AEP Ohio had 1,723 employees. AEP Ohio is a member of PJM.

## Quick Facts

<b>Total Customers</b>	<b>1,520,656</b>	<b>Total Ohio Employees</b>	<b>6,193</b>
Residential	1,322,680	AEP Ohio	1,723
Commercial	186,271	AEP Service Corp.	4,470
Industrial	9,185		
Other	2,520		
<b>Service Territory</b>		<b>Financial</b>	
Counties	61	Net Plant In Service	\$8.6 Billion
Communities	~1,000	2021 Ohio Taxes Paid	\$453 Million
		2022 Philanthropic Giving	~\$23 Million
<b>Total Distribution Miles</b>	<b>46,871</b>	<b>Total Transmission Miles</b>	<b>7,574</b>

## Typical Bill Per 750 kWh

<b>Residential Customer</b>	
Distribution	\$ 44.34
Generation	\$ 50.57
Transmission	\$ 23.34
<b>Total Bill</b>	<b>\$ 118.25</b>

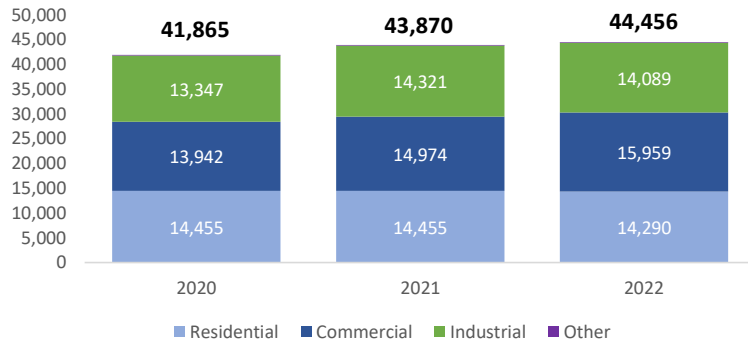


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# AEP Ohio Overview Cont.

## Summary of KWh Energy Sales (in millions of KWhs, weather normalized)

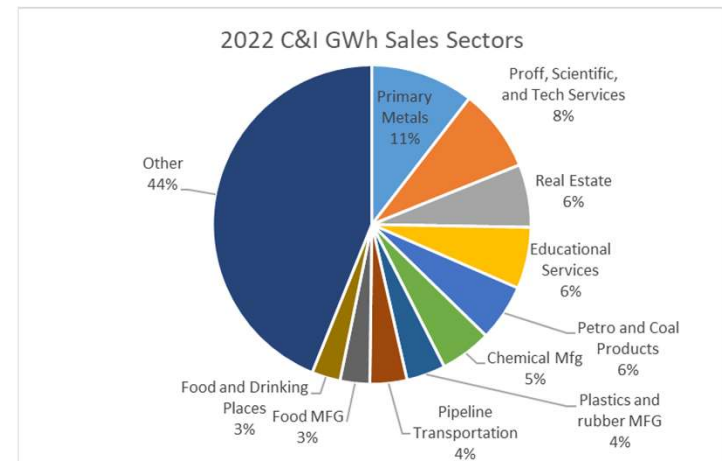


## Economic Development (since 2018)

<b>Number of Projects Announced</b>	106
<b>Estimated Number of Jobs</b>	14,017
<b>Estimated Customer Capital Investment</b>	\$27.7 B
<b>Estimated MW Load</b>	2,042 MW

## Principal Industries Served

- Primary Metals
- Petroleum and Coal Products Manufacturing
- Chemical Manufacturing
- Plastics and Rubber Products
- Pipeline Transportation
- Data Centers





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# Capital Growth

**AEP Ohio Projected Rate Base Proxy**



**AEP Ohio Normalized GWh Sales**



**AEP Ohio 2023-2027 Capital by Function**

- Distribution - \$2.7B
- Transmission - \$1.4B
- Corporate/Other - \$631M

