



**FY 2024 - 2025 Operating Budget Request and Recommendation  
Board of Nursing**

EXHIBIT 1

Fund Group	Fund Code	ALI	FY 2024 Rec	FY 2025 Rec
DPF	5P80	884601 Nursing Special Issues	\$500	\$500
DPF	5AC0	884602 Nurse Education Grant Program (NEGP) *	\$1,513,000	\$1,513,000
DPF	4K90	884609 Operating Expenses	\$13,045,656	\$13,032,656
		<b>DPF Total</b>	<b>\$14,559,156</b>	<b>\$14,546,156</b>
		<b>NUR Total</b>	<b>\$14,559,156</b>	<b>\$14,546,156</b>

\* Entire funding was not in the original budget, requesting to continue NEGP program. Currently, sunsets 12/31/2023. The NEGP awards funding to nurse education programs that partner with healthcare facilities, community health agencies or patient centered medical home to increase their nursing enrollment capacity.

