

Redbook

LBO Analysis of Executive Budget Proposal

Department of Health

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Attachments:

Catalog of Budget Line Items (COBLI)
Appropriation Spreadsheet

LBO Redbook

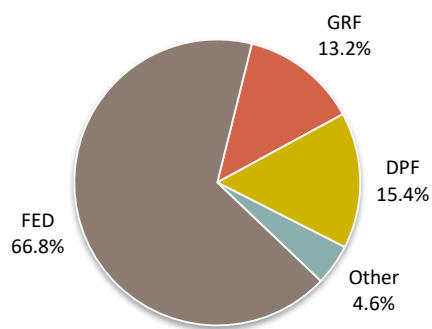
Department of Health

Quick look...

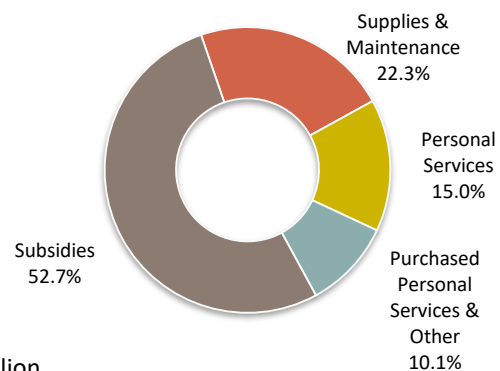
- The Ohio Department of Health (ODH) works with over 110 local health departments, as well as health care providers and public health associations to promote and protect public health.
- Employs approximately 1,346 full-time, part-time, and intermittent staff members.
- Total budget recommendations: \$1.01 billion in FY 2024 and \$887.3 million in FY 2025.
 - Approximately 52.7% is spent on subsidies and grants to local health departments and other entities to support public health programs.
 - Increase of 105.3% in GRF ALI 440482, Chronic Disease, Injury Prevention and Drug Overdose will support expansion of Creating Healthy Communities Program and harm reduction efforts.
 - Funds for Help Me Grow, infant vitality activities, and federal Maternal and Child Health Block Grant activities are transferred to the Department of Children and Youth's budget in H.B. 33.

| Fund Group | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---------------------------|------------------------|------------------------|------------------------|-----------------------|
| General Revenue | \$122,099,036 | \$129,766,763 | \$123,366,844 | \$127,051,331 |
| Dedicated Purpose | \$229,905,777 | \$135,440,011 | \$144,388,224 | \$147,976,673 |
| Internal Service Activity | \$33,229,940 | \$44,043,137 | \$43,602,036 | \$43,862,476 |
| Highway Safety | \$147,744 | \$200,000 | \$200,000 | \$200,000 |
| Holding Account | \$42,040 | \$64,986 | \$149,883 | \$175,859 |
| Federal | \$774,373,945 | \$1,024,328,488 | \$700,073,325 | \$568,013,961 |
| Total | \$1,159,798,481 | \$1,333,843,385 | \$1,011,780,312 | \$887,280,300 |
| % change | -- | 15.0% | -24.1% | -12.3% |
| GRF % change | -- | 6.3% | -4.9% | 3.0% |

**Chart 1: DOH Budget by Fund Group
FY 2024-FY 2025 Biennium**



**Chart 2: DOH Budget by Expense Category
FY 2024-FY 2025 Biennium**



Biennial total: \$1.90 billion

Overview

Agency overview

The State Board of Health was established in 1886 and was the precursor to what is now known as the Ohio Department of Health (ODH), which was formally created by the General Assembly in 1917. The initial focus of ODH was preventing and controlling the spread of infectious diseases. Throughout the years that focus has expanded. ODH is now responsible for, among other things, providing preventive medical services and other health care services, public health education, and performing various regulatory duties. The mission of ODH is to protect and improve the health of all Ohioans by preventing disease, promoting good health, and assuring access to quality health care.

The public health system in Ohio is composed of ODH, local health departments, health care providers, public health associations, and universities. These entities work together to promote and protect public health. Approximately 53% of ODH's budget is allocated to these entities, which are responsible for covering various health services. Of these entities, ODH works particularly closely with local health departments since they provide local leadership and delivery of services, as well as the coordination, collaboration, and oversight of many public health services.

Local health departments receive funding from many sources. According to the Ohio Association of Health Commissioners, 75% of funds come from local funding sources (inside millage, levies, and fees), 20% comes from state sources (state subsidies, grants, and federal pass-through dollars), and approximately 5% comes from federal and private sources. The state sources include funds appropriated in GRF appropriation item 440413, Local Health Department Support, and a portion of the appropriations in Dedicated Purpose Fund (DPF) Fund 4700 line item 440647, Fee Supported Programs.

Appropriation summary

The executive budget provides a total appropriation of \$1.01 billion in FY 2024, which is a decrease of 24.1% from FY 2023 estimated expenditures, and \$887.3 million in FY 2025. The table and Chart 1 shown in the **"Quick look"** section present the executive recommended appropriations by fund group. As shown on Chart 1, federal funding comprises 66.8% of ODH's budget over the biennium, while DPF funds total 15.4% of the budget. GRF funding comprises 13.2%, while other fund groups such as Internal Service Activity, Highway Safety, and Holding Account make up 4.6%.

A fund group experiencing a large percentage change is the Federal Fund Group, which decreases by 31.7% from estimated expenditures of \$1.02 billion in FY 2023 to an appropriation of \$700.1 million in FY 2024. This is primarily due to the decrease in several appropriation items that support COVID-19 relief activities in the current biennium, as well as the elimination of funding of the Maternal and Child Health Block Grant under ODH's budget (the Block Grant will instead be under the Department of Children and Youth). Fund 3200 appropriation item 440601, Maternal Child Health Block Grant, has an estimated appropriation of \$25.4 million in FY 2023. Several appropriations supported by the American Rescue Plan Act (ARPA) are being eliminated or decreased to reflect the federal award balance.

Chart 2 in the “**Quick look**” section shows the executive recommended appropriations by object of expense. Approximately 52.7% of the budget will be used for subsidies, 22.3% for supplies and maintenance, 15.0% will be used for personal services, and 10.1% for purchased personal services and other expenses. These include equipment; judgements, settlements, and bonds; and transfers and nonexpense.

Staffing levels

According to ODH, the Department had 1,346 full-time, part-time, and intermittent employees in FY 2023. ODH estimates that staffing levels will remain the same over the biennium. The table below shows the number of employees by division.

| Table 1. Department of Health Staffing Levels | |
|---|--------------|
| Division | FY 2023 |
| Bureau of Infectious Diseases | 81 |
| Bureau of Vital Statistics | 39 |
| Bureau of Child and Family | 182 |
| Bureau of Environmental Health and Radiation Protection | 124 |
| Bureau of Maternal and Infant Vitality | 45 |
| Data Transformation | 1 |
| Director/Medical Director Office | 18 |
| General Counsel | 12 |
| Office of Communications | 19 |
| Office of Financial Affairs | 64 |
| Office of Public Affairs | 4 |
| Center of Public Health Excellence | 19 |
| Office of Health Improvement and Wellness | 116 |
| Bureau of Health Preparedness | 33 |
| Office of Human Resources | 51 |
| Office of Management Information Systems | 81 |
| Bureau of Regulatory Operations | 42 |
| Bureau of Survey and Certification | 258 |
| Bureau of Public Health Laboratory | 79 |
| Bureau of HIV, STI and Hepatitis | 78 |
| Total | 1,346 |

Highlights of the FY 2024-FY 2025 biennium budget

Below are some of the highlights of H.B. 33, As Introduced.

Transfer of maternal, child, and infant programming to the Department of Children and Youth

As mentioned above, the bill transfers responsibility regarding Help Me Grow, Infant Vitality, and Maternal and Child Health Block Grant activities from ODH to the Department of Children and Youth (DCY), which the bill establishes. Thus, funding for these activities will instead be under DCY. Impacted appropriations in ODH's budget include GRF appropriation item 440459, Help Me Grow, GRF appropriation item 440474, Infant Vitality, and Federal Fund 3200 appropriation item 440601, Maternal Child Health Block Grant. Total estimated expenditures for these three line items in FY 2023 are approximately \$79.0 million, of which \$53.6 million is GRF. The change in funding is outlined in the table below.

| Table 2. Appropriations Moving from ODH to DCY | | | |
|---|---------------------|---------------------|----------------------|
| Line Item | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
| ODH GRF 440459, Help Me Grow | \$41,393,299 | \$0 | \$0 |
| DCY GRF 830403, Help Me Grow | \$0 | \$54,982,907 | \$64,380,802 |
| % change | -- | 32.8% | 17.1% |
| ODH GRF 440474, Infant Vitality | \$12,188,466 | \$0 | \$0 |
| DCY GRF 830404, Infant Vitality | \$0 | \$16,861,356 | \$18,729,230 |
| % change | -- | 38.3% | 11.1% |
| ODH Fund 3200 ALI 440601, Maternal Child Health Block Grant | \$25,388,106 | \$0 | \$0 |
| DCY Fund 3200 ALI 830608, Maternal and Child Health Block Grant | \$0 | \$26,632,123 | \$27,937,097 |
| % change | -- | 4.9% | 4.9% |
| Total | \$78,969,871 | \$98,476,386 | \$111,047,129 |

Prohibiting the sale of flavored tobacco products

H.B. 33, As Introduced, prohibits any person from giving away, selling, or otherwise distributing a flavored tobacco product. The bill also stipulates that selling flavored tobacco products may be grounds for denying, refusing to renew, or revoking state or local food, liquor, tobacco, or other business licenses. The bill requires the Director of Health to impose a fine not less than \$500 for a first violation, \$750 for a second violation within 60 months, and \$1,000 for subsequent violations within 60 months. The bill establishes the Flavored Tobacco Product Enforcement Fund and requires fines to be deposited to the fund and used to reimburse ODH for the costs of enforcing the prohibition on selling flavored tobacco products. Additionally, the bill

allows the Director of Health to refer repeat violators (three or more times within 60 months) to the Attorney General for prosecution, including injunctive relief.

Registration of vapor products retailers

H.B. 33, As Introduced, requires individuals engaged in selling vapor products to consumers from a place of business in Ohio to register with ODH on an annual basis. The bill specifies the form of the application and requires initial applicants to remit \$200 in total fees for each place of business and allows for renewal of existing certificates of registration following payment of a \$100 annual registration fee. The bill allows the Director of Health to impose a penalty of up to \$1,000 on a person who knowingly sells vapor products at retail without the required registration or who fails to display the registration. The bill requires ODH to deny, refuse to renew, suspend, or revoke a certificate of registration under specified circumstances. All fees and fines collected in connection with the vapor product retailer registration are to be deposited in the Tobacco Use Prevention Fund (Fund 5BX0) to be used for the administration of the program or for tobacco and nicotine prevention or cessation interventions.

Lead Renovation, Repair and Painting Program

H.B. 33, As Introduced, authorizes the Director of ODH to enter into agreements with the U.S. Environmental Protection Agency for the administration and enforcement of the federal Renovation, Repair, and Painting Rule, which establishes requirements regarding lead-based paint hazards associated with renovation, repair, and painting activities. The bill allows ODH to accept available assistance in support of the agreements. Additionally, ODH is permitted to adopt rules to administer and enforce the federal Renovation, Repair, and Painting Rule, including provisions governing the certification process, fees for certification, and the imposition of civil penalties for violations of adopted procedures.

Program for Children with Medical Handicaps name change

H.B. 33, As Introduced, changes the name of ODH's Program for Children with Medical Handicaps to the Program for Children and Youth with Special Health Care Needs.

Analysis of FY 2024-FY 2025 budget proposal

Introduction

This section provides an analysis of the Governor's recommended funding for each appropriation line item (ALI) in the Ohio Department of Health's (ODH's) budget. For organizational purposes, these ALIs are grouped into five major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the ODH section of the budget bill.

In the analysis, each appropriation item's estimated expenditures for FY 2023 and recommended appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described.

Categorization of ODH's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

| Fund | ALI | ALI Name | Category |
|----------------------------|--------|--|--|
| General Revenue Fund Group | | | |
| GRF | 440413 | Local Health Department Support | 1 Preventive and Preparedness Activities |
| GRF | 440416 | Mothers and Children Safety Net Services | 2 Community and Family Health Services |
| GRF | 440431 | Free Clinic Safety Net Services | 2 Community and Family Health Services |
| GRF | 440438 | Breast and Cervical Cancer Screening | 1 Preventive and Preparedness Activities |
| GRF | 440444 | AIDS Prevention | 1 Preventive and Preparedness Activities |
| GRF | 440451 | Public Health Laboratory | 1 Preventive and Preparedness Activities |
| GRF | 440452 | Child and Family Health Services Match | 2 Community and Family Health Services |
| GRF | 440453 | Health Care Quality Assurance | 3 Quality Assurance and Compliance |
| GRF | 440454 | Environmental Health/Radiation Protection | 1 Preventive and Preparedness Activities |
| GRF | 440465 | FQHC Primary Care Workforce Initiative | 2 Community and Family Health Services |
| GRF | 440472 | Alcohol Testing | 1 Preventive and Preparedness Activities |
| GRF | 440477 | Emergency Preparation and Response | 1 Preventive and Preparedness Activities |
| GRF | 440481 | Lupus Awareness | 1 Preventive and Preparedness Activities |
| GRF | 440482 | Chronic Disease, Injury Prevention and Drug Overdose | 1 Preventive and Preparedness Activities |
| GRF | 440483 | Infectious Disease Prevention and Control | 1 Preventive and Preparedness Activities |

Categorization of ODH's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

| Fund | ALI | ALI Name | | Category |
|-------------------------------------|--------|---|---|--|
| GRF | 440484 | Public Health Technology Innovation | 5 | Operating Expenses |
| GRF | 440485 | Health Program Support | 2 | Community and Family Health Services |
| GRF | 440492 | Centralized Warehouse Operations and Support | 5 | Operating Expenses |
| GRF | 440493 | Evidence-Based Community Health Interventions | 2 | Community and Family Health Services |
| GRF | 440505 | Children and Youth with Special Health Care Needs | 2 | Community and Family Health Services |
| GRF | 440507 | Targeted Health Care Services – Over 21 | 2 | Community and Family Health Services |
| GRF | 440527 | Lead Abatement | 1 | Preventive and Preparedness Activities |
| GRF | 440529 | Harm Reduction | 1 | Preventive and Preparedness Activities |
| GRF | 440530 | Lead-Safe Home Fund Program | 1 | Preventive and Preparedness Activities |
| GRF | 440672 | Youth Homelessness | 2 | Community and Family Health Services |
| GRF | 654453 | Medicaid – State Health Program Support | 3 | Quality Assurance and Compliance |
| Highway Safety Fund Group | | | | |
| 4T40 | 440603 | Child Highway Safety | 1 | Preventive and Preparedness Activities |
| Dedicated Purpose Fund Group | | | | |
| 4700 | 440647 | Fee Supported Programs | 1 | Preventive and Preparedness Activities |
| 4710 | 440619 | Certificate of Need | 3 | Quality Assurance and Compliance |
| 4730 | 440622 | Lab Operating Expenses | 1 | Preventive and Preparedness Activities |
| 4770 | 440627 | Children and Youth with Special Health Care Needs Audit | 2 | Community and Family Health Services |
| 4D60 | 440608 | Genetics Services | 2 | Community and Family Health Services |
| 4F90 | 440610 | Sickle Cell Disease Control | 2 | Community and Family Health Services |
| 4G00 | 440636 | Heirloom Birth Certificate | 1 | Preventive and Preparedness Activities |
| 4G00 | 440637 | Birth Certificate Surcharge | 1 | Preventive and Preparedness Activities |
| 4L30 | 440609 | HIV Care and Miscellaneous Expenses | 1 | Preventive and Preparedness Activities |
| 4P40 | 440628 | Ohio Physician Loan Repayment | 2 | Community and Family Health Services |
| 4V60 | 440641 | Save Our Sight | 2 | Community and Family Health Services |
| 5B50 | 440616 | Quality, Monitoring, and Inspection | 3 | Quality Assurance and Compliance |
| 5BX0 | 440656 | Tobacco Use Prevention, Cessation, and Enforcement | 1 | Preventive and Preparedness Activities |
| 5CN0 | 440645 | Choose Life | 2 | Community and Family Health Services |
| 5D60 | 440620 | Second Chance Trust | 1 | Preventive and Preparedness Activities |
| 5ED0 | 440651 | Smoke Free Indoor Air | 3 | Quality Assurance and Compliance |
| 5G40 | 440639 | Adoption Services | 1 | Preventive and Preparedness Activities |
| 5PE0 | 440659 | Breast and Cervical Cancer Services | 1 | Preventive and Preparedness Activities |
| 5QJ0 | 440662 | Dental Hygienist Loan Repayments | 2 | Community and Family Health Services |

Categorization of ODH's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

| Fund | ALI | ALI Name | | Category |
|---|--------|--|---|--|
| 5SH0 | 440520 | Children's Wish Grant Program | 2 | Community and Family Health Services |
| 5TZ0 | 440621 | Toxicology Screenings | 2 | Community and Family Health Services |
| 5YS0 | 440491 | Chiropractic Loan Repayment | 2 | Community and Family Health Services |
| 5Z70 | 440624 | Ohio Dentist Loan Repayment | 2 | Community and Family Health Services |
| 6100 | 440626 | Radiation Emergency Response | 1 | Preventive and Preparedness Activities |
| 6660 | 440607 | Children and Youth with Special Health Care Needs – County Assessments | 2 | Community and Family Health Services |
| 6980 | 440634 | Nurse Aide Training | 3 | Quality Assurance and Compliance |
| Internal Service Activity Fund Group | | | | |
| 1420 | 440646 | Agency Health Services | 1 | Preventive and Preparedness Activities |
| 2110 | 440613 | Central Support Indirect Costs | 5 | Operating Expenses |
| Holding Account Fund Group | | | | |
| R014 | 440631 | Vital Statistics | 1 | Preventive and Preparedness Activities |
| R048 | 440625 | Refunds, Grants Reconciliation, & Audit Settlements | 5 | Operating Expenses |
| Federal Fund Group | | | | |
| 3870 | 440602 | Preventive Health Block Grant | 1 | Preventive and Preparedness Activities |
| 3890 | 440604 | Women, Infants, and Children | 2 | Community and Family Health Services |
| 3910 | 440606 | Medicare Survey and Certification | 3 | Quality Assurance and Compliance |
| 3920 | 440618 | Federal Public Health Programs | 1 | Preventive and Preparedness Activities |
| 3GD0 | 654601 | Medicaid Program Support | 3 | Quality Assurance and Compliance |
| 3GN0 | 440660 | Public Health Emergency Preparedness | 1 | Preventive and Preparedness Activities |
| 3GN0 | 440683 | ARPA – Crisis Response Workforce | 4 | COVID-19 Activities |
| 3HP0 | 440673 | Public Health Emergency Response | 4 | COVID-19 Activities |
| 3HP0 | 440682 | Epidemiology and Lab Capacity for School Testing (ARP) | 4 | COVID-19 Activities |
| 3HP0 | 440685 | ELC Nursing Home & Long-Term Care Strike Teams | 4 | COVID-19 Activities |
| 3HP0 | 440686 | ELC Strengthening HAI/AR Grant | 4 | COVID-19 Activities |
| 3HP0 | 440687 | Healthier Communities | 4 | COVID-19 Activities |
| 3HP0 | 440688 | Detection and Mitigation of COVID-19 – Confinement Facilities | 4 | COVID-19 Activities |
| 3HV0 | 440681 | COVID-19 Vaccine Preparedness (ARP) | 4 | COVID-19 Activities |

Category 1: Preventive and Preparedness Activities

This category of appropriations funds ODH's disease prevention and public health preparedness activities. Disease Prevention activities promote health and prevent disease through assessment and intervention.

C1:1: Local Health Department Support (ALI 440413)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| GRF ALI 440413, Local Health Department Support | \$2,379,808 | \$2,379,808 | \$2,379,808 |
| % change | -- | 0.0% | 0.0% |

This GRF line item is used to support local health departments, including their efforts to implement public health programs. It also provides subsidies to local health departments to improve the quality of services they provide to their communities. Additional funds for local health departments will be provided through line items 440647, Fee Supported Programs and 440493, Evidence-Based Community Health Interventions.

Local health departments work in cooperation with community leaders and state agencies to ensure the health and safety of Ohioans and to address public health needs. A local health department usually offers various personal health services, administrative services, including vital statistic offices, and environmental services. Personal health services offered at the local level include prenatal care, maternal and child health home visits, immunizations, smoking cessation programs, health education, and primary and acute medical care. Examples of environmental health services offered include boater safety awareness, child passenger safety programs, and inspections of public swimming pools and spas and food service operations. Larger departments may also operate laboratory facilities.

C1:2: Breast and Cervical Cancer Screening and Services (ALIs 440438 and 440659)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| GRF ALI 440438, Breast and Cervical Cancer Screening | \$1,131,479 | \$1,186,921 | \$1,245,080 |
| % change | -- | 4.9% | 4.9% |
| 5PE0 ALI 440659, Breast and Cervical Cancer Services | \$500,000 | \$500,000 | \$500,000 |
| % change | -- | 0.0% | 0.0% |

GRF line item 440438 provides funds for the Breast and Cervical Cancer Project (BCCP). This program provides for outreach and screening services. Line item 440659, Breast and Cervical Cancer Services, is funded by donations made through an income tax refund contribution check off box.

Four regional enrollment agencies coordinate BCCP services. The services, such as mammograms, pap tests, clinical breast exams, diagnostic testing, and biopsies and ultrasounds

if needed, are provided at no cost to eligible women. Women are eligible for services if they meet the following criteria: (1) live in households with incomes at or less than 300% of the federal poverty lines (\$43,740 for a household of one), (2) have no insurance or are underinsured, (3) are 21 years of age or older in order to receive cervical cancer screenings and diagnostic services, and (4) are 40 years of age or older in order to receive breast cancer screenings and diagnostic services. However, women between the ages of 21 and 39 may receive breast cancer screenings if determined by a physician to need a breast cancer screening and diagnostic services due to the results of a clinical breast examination, the woman's family history, or other factors. If an eligible woman is diagnosed with breast or cervical cancer at one of the regional sites, she is eligible to receive treatment through the Medicaid Program. While ODH provides the funds for diagnostic and screening services, the Ohio Department of Medicaid pays for the treatment portion of the program. ODH estimates that approximately 7,000 women will receive services through BCCP in FY 2023.

H.B. 110 of the 134th General Assembly required ODH to ensure that a woman who meets certain conditions receives treatment for breast or cervical cancer. The bill required \$100,000 in each fiscal year from line item 440438 to be used to ensure that treatment. This earmark is not included in H.B. 33, As Introduced.

C1:3: HIV/AIDS Prevention and Treatment Activities (ALIs 440444 and 440609)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| GRF ALI 440444, AIDS Prevention | \$3,506,791 | \$3,678,624 | \$3,858,877 |
| % change | -- | 4.9% | 4.9% |
| 4L30 ALI 440609, HIV Care and Miscellaneous Expenses | \$38,801,565 | \$40,702,842 | \$42,697,281 |
| % change | -- | 4.9% | 4.9% |

GRF line item 440444 helps to provide funding to prevent human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS). Funds are used to provide education and other prevention initiatives.

Line item 440609, HIV Care and Miscellaneous Expenses, is used for multiple programs within ODH, but the vast majority of funds are used for HIV/AIDS prevention and care activities. Drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program (OHDAP), and grants and awards from private sources that fund various activities and projects within ODH are deposited into the Nongovernmental Revenue Fund (Fund 4L30). OHDAP provides medications to clients through a specialty pharmacy, which ensures equal access to medications and protection of confidentiality across the state. In addition, there is a health insurance premium payment program and a Medicaid spend-down payment program to ensure that Ohio Medicaid clients with HIV are able to access necessary medications and treatments. ODH anticipates maintaining current service levels with the proposed appropriations.

C1:4: Public Health Laboratory Activities (ALIs 440451 and 440622)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|-----------------------------|-------------------------------|-------------------------------|
| GRF ALI 440451, Public Health Laboratory | \$3,748,343 | \$9,924,202 | \$9,927,136 |
| % change | -- | 164.8% | 0.0% |
| 4730 ALI 440622, Laboratory Operating Expenses | \$8,986,199 | \$8,986,199 | \$8,986,199 |
| % change | -- | 0.0% | 0.0% |

GRF line item 440451 is used to support the Public Health Laboratory. The Public Health Laboratory provides testing services to local health departments, hospitals, physicians, other state agencies, federal agencies, and private citizens. The line item is also used for expenses related to laboratory personnel, equipment, and maintenance.

Line item 440622, Laboratory Operating Expenses, is also used to support the Public Health Laboratory. Fees paid for various procedures, such as newborn screening, radiological, and microbiologic laboratory tests, are deposited into the Laboratory Handling Fee Fund (Fund 4730).

In addition to the funding described above, the Public Health Laboratory may receive moneys from other various line items.

The Public Health Laboratory provides testing to assist in identification of potential disease outbreaks, aids in the recognition of environmental hazards, provides initial screening for metabolic and genetic diseases for all newborns in Ohio, performs radon testing for Ohio citizens, and provides other laboratory services. The first public health laboratory in Ohio was established in 1898. The Public Health Laboratory is the only laboratory in Ohio providing bioterrorism testing and newborn screening tests. The proposed appropriations will provide support to the Public Health Laboratory's newborn and other pathogens screening costs. Currently, funds from other sources are providing support to the public health lab. These funds will no longer be available in the upcoming biennium, so GRF is being increased.

The testing offered by the Public Health Laboratory supports the following public health programs: HIV, Infectious Disease Outbreaks, Preparedness (biological and radiological response), Children and Youth with Special Health Care Needs, Radiation Protection, Environmental Health, and Rabies. The Laboratory also performs testing for hospitals in Ohio to assist in diagnosing and identifying bacteria or viral diseases and radiochemistry testing in Ohio.

C1:5: Environmental Health Activities (ALIs 440454, 440527 and 440530)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|-----------------------------|-------------------------------|-------------------------------|
| GRF ALI 440454, Environmental Health/Radiation Protection | \$3,992,974 | \$4,494,630 | \$4,711,873 |
| % change | -- | 12.6% | 4.8% |
| GRF ALI 440527, Lead Abatement | \$6,500,000 | \$10,818,500 | \$11,652,607 |
| % change | -- | 66.4% | 7.7% |
| GRF ALI 440530, Lead-Safe Home Fund Project | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| % change | -- | 0.0% | 0.0% |

GRF line item 440454, Environmental Health/Radiation Protection, is used exclusively to support environmental health activities. Environmental health activities protect the health of Ohio residents and prevent illness by assuring that various locations meet mandated environmental health standards. ODH anticipates the increase in funding will support legionella training and education with regard to nursing homes and long-term care facilities.

Line item 440527 funds lead abatement and prevention activities such as non-Medicaid public health lead investigations, and blood lead testing. According to ODH, the increase in funding in GRF appropriation item 440527, Lead Abatement, will be used to support services for children with elevated blood lead levels and for enforcement of the federal Renovation, Repair, and Painting Rule.

Additionally, in H.B. 33, the following funds will be used by ODH to distribute funds to local governments for projects that include, but are not limited to, lead hazard control and housing rehabilitation initiatives that expand ODH's lead hazard control and prevention efforts: (1) all appropriations from GRF appropriation item 440530, Lead-Safe Home Fund Project, and (2) \$500,000 in each year from GRF appropriation item 440527, Lead Abatement.

The goal of the Environmental Health Program is the prevention of disease and protection of environmental public health. The program ensures adequate sewage treatment and promotion and enforcement of healthy indoor environments, as well as protecting residential water supplies, food safety, and lead prevention and investigation. Additionally, the program investigates and eliminates public health threats posed by toxic substances in the environment, and assures health and safety at certain bathing beaches, pools, and tattoo and body piercing facilities. ODH also conducts licensing and inspections of Agricultural Labor Camps.

In addition to the funding described above, the Environmental Health Program receives funds from various other line items.

C1:6: Lupus Awareness (ALI 440481)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---------------------------------|---------------------|-----------------------|-----------------------|
| GRF ALI 440481, Lupus Awareness | \$210,000 | \$210,000 | \$210,000 |
| % change | -- | 0.0% | 0.0% |

H.B. 33, As Introduced, requires this line item to be distributed to the Lupus Foundation of America, Greater Ohio Chapter, Inc. to operate a lupus education and awareness program. Proposed appropriations are flat-funded.

C1:7: Alcohol Testing Program (ALI 440472)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---------------------------------|---------------------|-----------------------|-----------------------|
| GRF ALI 440472, Alcohol Testing | \$1,238,725 | \$1,707,149 | \$1,841,386 |
| % change | -- | 37.8% | 7.9% |

GRF line item 440472, Alcohol Testing, is used to support the Alcohol Testing Program. ODH anticipates that the increase in funding will allow for an expansion in Alcohol and Drug Testing trainings and certifications and to provide funds for inflation.

The Alcohol Testing and Permit Program, among other things, ensures that law enforcement officials are trained and certified in the operation of alcohol testing devices. The program issues approximately 10,000 renewal breath analyzer permits each year and conducts site inspections for 20 alcohol and drug laboratories and nearly 600 law enforcement agencies with breath testing instruments. The program also approves new breath testing instruments.

C1:8: Tobacco Cessation and Prevention Activities (ALI 440656)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| 5BX0 ALI 440656, Tobacco Use Prevention, Cessation, and Enforcement | \$14,562,925 | \$20,000,000 | \$20,000,000 |
| % change | -- | 37.3% | 0.0% |

Line item 440656, Tobacco Use Prevention, Cessation, and Enforcement, helps to fund tobacco use prevention, cessation, and enforcement activities. Funds are required to be used to administer compliance checks, retailer education and programs related to legal age restrictions, and to enforce the Ohio Smoke-Free Workplace Act. This line item has recently been supported by cash transfers from the GRF. The increase in funding will be used to expand the reach of the Ohio Tobacco Quit Line to add 9,200 new participants and for anti-vaping campaigns targeted to youth. Funding may also be used in part to support the requirement in H.B. 33 that persons seeking to sell vapor products obtain a certificate of registration through ODH.

In H.B. 33, \$750,000 in each fiscal year is to be used to award grants for the Moms Quit for Two Program. Additionally, \$250,000 in each fiscal year is required to be distributed to local boards of health for the Baby and Me Tobacco Free Program. These same amounts were earmarked for these programs in H.B. 110 of the 134th General Assembly. The amount earmarked from this line item is shown below.

| Table 3. Earmarks from ALI 440538 | | |
|-----------------------------------|--------------------|--------------------|
| Earmarks | FY 2024 | FY 2025 |
| Moms Quit for Two | \$750,000 | \$750,000 |
| Baby and Me Tobacco Free Program | \$250,000 | \$250,000 |
| Total earmarks | \$1,000,000 | \$1,000,000 |

The goal of the Tobacco Use Prevention and Cessation Program is to reduce tobacco use by Ohioans, especially among youth, minority and regional populations, pregnant women, and other populations disproportionately affected by tobacco use. Program activities include operation of the abovementioned toll-free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates.

C1:9: Public Health Emergency Preparation and Response (ALIs 440477 and 440660)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| GRF ALI 440477, Emergency Preparation and Response | \$1,451,846 | \$2,922,986 | \$2,997,612 |
| % change | -- | 101.3% | 2.6% |
| 3GN0 ALI 440660, Public Health Emergency Preparedness | \$26,676,621 | \$57,983,775 | \$60,824,980 |
| % change | -- | 117.4% | 4.9% |

Appropriation item 440477, Emergency Preparation and Response supports public health emergency preparedness and response efforts. The line item may also be used to support data infrastructure projects and other data and analysis and analytics work. Funding in the upcoming biennium will also be used to provide operational support to hospital networks concerning emerging pathogens.

Federal line item 440660, Public Health Emergency Preparedness (Fund 3GN0), will be used to fund public health emergency preparedness activities. Revenues to support the fund come from the Public Health Emergency Preparedness (PHEP) Grant and other emergency preparedness and response grants. The increase in funding will allow ODH to support public workforce activities, data modernization, and public health foundation capabilities. ODH

anticipates having funds available from a federal grant for these activities at the end of FY 2023 that can be used in the upcoming biennium.

C1:10: Health Promotion Activities (ALIs 440482 and 440602)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|-----------------------------|-------------------------------|-------------------------------|
| GRF ALI 440482, Chronic Disease, Injury Prevention and Drug Overdose | \$7,976,045 | \$16,373,121 | \$16,643,768 |
| % change | -- | 105.3% | 1.7% |
| 3870 ALI 440602, Preventive Health Block Grant | \$9,817,006 | \$10,298,039 | \$10,802,643 |
| % change | -- | 4.9% | 4.9% |

GRF line item 440482, Chronic Disease, Injury Prevention and Drug Overdose, supports efforts to prevent and control chronic diseases, promote access to health care, and reduce health disparities. Initiatives include the prevention and reduction of obesity, chronic diseases, tobacco use, and drug overdoses. Line item 440482 will also support the operations of the statewide population-based cancer registry, and the Ohio Cancer Incidence Surveillance System. The increase in this line item will be used for various initiatives, including expanding the Creating Healthy Communities Program and harm reduction efforts.

Additionally, in H.B. 33, up to \$1.0 million in each fiscal year is to be used, in consultation with the Department of Mental Health and Addiction Services and the Governor's RecoveryOhio Initiative, to support the continuation of the Emergency Department Comprehensive Care Initiative to enhance Ohio's response to the addiction crisis by creating a comprehensive system of care for patients who present in emergency departments with addiction. An additional \$250,000 in FY 2024 is to be used, in consultation with the Governor's RecoveryOhio Initiative, to support local health providers' harm reduction efforts to reduce overdose rates and deaths. Funding for these earmarks is also included in the current FY 2022-FY 2023 budget. The Emergency Department Comprehensive Care Initiative received \$3.0 million in FY 2022. Harm reduction efforts received \$250,000 in FY 2022. The amount earmarked from this line item in H.B. 33 is shown below.

| Table 4. Earmarks from ALI 440482 | | |
|--|--------------------|--------------------|
| Earmarks | FY 2024 | FY 2025 |
| Emergency Department Comprehensive Care Initiative | \$1,000,000 | \$1,000,000 |
| Harm reduction efforts | \$250,000 | \$0 |
| Total earmarks | \$1,250,000 | \$1,000,000 |

Federal line item 440602, Preventive Health Block Grant, funds a variety of ODH programs and activities to prevent illness, injury, and death due to risk factors associated with chronic diseases. Revenues from the Preventive Health Block Grant are deposited into the Preventive

Health and Health Services Block Grant Fund (Fund 3870). This level of funding will allow ODH to maintain current service levels in the upcoming biennium.

Please note that these activities may also receive support from other line items.

C1:11: Infectious Disease Prevention and Control (ALI 440483)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| GRF ALI 440483, Infectious Disease Prevention and Control | \$4,597,497 | \$5,981,142 | \$6,244,911 |
| % change | -- | 30.1% | 4.4% |

This GRF line item helps to support, among other things, Zoonotic Disease, Hepatitis Surveillance, health care-associated infections, emerging infectious diseases, and immunization activities. It is also used in the support and maintenance of the statewide immunization registry, which documents vaccinations administered to Ohioans. H.B. 33, As Introduced, permits an amount up to the unexpended, unencumbered balance of the appropriation to be reappropriated at the end of FY 2024 for FY 2025. The increase in funds will support an expansion of sexually transmitted infections prevention efforts for pregnant women.

C1:12: Harm Reduction (ALI 440529)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--------------------------------|---------------------|-----------------------|-----------------------|
| GRF ALI 440529, Harm Reduction | \$50,000 | \$50,000 | \$50,000 |
| % change | -- | 0.0% | 0.0% |

GRF appropriation item 440529, Harm Reduction, is to be used to distribute funds to local health departments or a partner agency to operate harm reduction programs, including syringe services. Eligible local health departments must be accredited or in the process of becoming accredited through the Public Health Accreditation Board. The majority of local health departments are accredited (79) or in the process of becoming accredited (30). Proposed appropriations are flat-funded.

C1:13: Child Highway Safety (ALI 440603)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---------------------------------------|---------------------|-----------------------|-----------------------|
| 4T40 ALI 440603, Child Highway Safety | \$200,000 | \$200,000 | \$200,000 |
| % change | -- | 0.0% | 0.0% |

This line item helps to fund the Child Highway Safety Program. The funding source for the Child Highway Safety Program is fine revenues imposed for violations of the child restraint law. These fine revenues are deposited into the Child Highway Safety Fund (Fund 4T40). The overall goal of this program is to increase the availability of child safety seats for families who could not otherwise afford them and to increase correct installation and proper use of child safety seats.

Additionally, funds are used to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use. Proposed appropriations are flat-funded.

C1:14: Fee Supported Programs (ALI 440647)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| 4700 ALI 440647, Fee Supported Programs | \$29,671,074 | \$31,124,957 | \$32,650,080 |
| % change | -- | 4.9% | 4.9% |

This line item is a multiple use line item and provides funding for many programs within ODH. In particular, the line item funds fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, sanitarian registration, vital statistics, maternity facilities licensing, and many others. The 440647 line item is supported by fees from various regulatory activities and for vital statistics. These fee revenues are deposited into the General Operations Fund (Fund 4700).

In H.B. 33, As Introduced, \$2.16 million in each fiscal year is to be used to distribute subsidies, on a per-capita basis, to local health departments accredited through the Public Health Accreditation Board, or those that are in the process of earning accreditation. The bill also requires \$1.84 million in each year to be used to distribute subsidies to local health departments accredited through the Public Health Accreditation Board on a per-capita basis. According to ODH, 79 local health departments are currently accredited, while 30 are in the process of earning accreditation. The amount earmarked from this line item is shown below.

| Table 5. Earmarks from ALI 440647 | | |
|--|--------------------|--------------------|
| Earmarks | FY 2024 | FY 2025 |
| Local health department subsidies – accredited or in process of being accredited | \$2,160,000 | \$2,160,000 |
| Local health department subsidies – accredited | \$1,840,000 | \$1,840,000 |
| Total earmarks | \$4,000,000 | \$4,000,000 |

C1:15: Heirloom Birth Certificate (ALI 440636)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| 4G00 ALI 440636, Heirloom Birth Certificate | \$15,000 | \$15,000 | \$15,000 |
| % change | -- | 0.0% | 0.0% |

This line item is used to support the Heirloom Birth Certificate Program. Heirloom birth certificates cost \$25 and are available for order. The birth certificate includes the following illustrations: the Native Ohioan design with scarlet colors, the Commemorative design which

highlights great events and achievements made by Ohioans, such as Neil Armstrong’s walk on the moon, the Statehouse grounds design, and the Newborn Footprints design which has space for a stamp of the child’s foot. Revenues from the sales of these certificates are deposited into the Heirloom Certification of Birth Fund (Fund 4G00), with \$15 of the \$25 fee appropriated in line item 440636, Heirloom Birth Certificate, and \$10 appropriated in line item 440637, Birth Certificate Surcharge.

C1:16: Birth Certificate Surcharge (ALI 440637)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 4G00 ALI 440637, Birth Certificate Surcharge | \$15,000 | \$15,000 | \$15,000 |
| % change | -- | 0.0% | 0.0% |

This line item supports the Ohio Family and Children First Council. The line item is supported from the sales of Heirloom Birth Certificates. These revenues are deposited into the Heirloom Certification of Birth Fund (Fund 4G00), with \$15 of the \$25 fee appropriated in line item 440636, Heirloom Birth Certificate, and \$10 appropriated in this line item to be used by the Ohio Family and Children First Council. The Council’s purpose is to help families seeking government services and to coordinate existing government services for families seeking help.

C1:17: Second Chance Trust (ALI 440620)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--------------------------------------|---------------------|-----------------------|-----------------------|
| 5D60 ALI 440620, Second Chance Trust | \$1,007,317 | \$1,607,317 | \$1,607,317 |
| % change | -- | 59.6% | 0.0% |

This line item is used for various activities that promote organ, tissue, and eye donation, including statewide public education and donor awareness. The line item is supported through voluntary \$2 contributions from applicants for state driver’s licenses and identification cards and \$15 contributions for “Donate Life” license plates. H.B. 21 of the 134th General Assembly increased the voluntary contribution (it was previously \$1) and the “Donate Life” contribution (it was \$5). These revenues are deposited into the Second Chance Trust Fund (Fund 5D60). The appropriation level for FY 2024 and FY 2025 will increase the promotion of organ, tissue, and eye donations and the number of registered donors.

The Second Chance Trust Program provides funding for educational and marketing activities, as well as administrative costs associated with the program for the Bureau of Motor Vehicles and ODH. The program also provides funds for brochures, supports donatelifeohio.org, and provides driver’s education kits to all Ohio driving schools.

C1:18: Adoption Services (ALI 440639)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|------------------------------------|---------------------|-----------------------|-----------------------|
| 5G40 ALI 440639, Adoption Services | \$100,000 | \$100,000 | \$100,000 |
| % change | -- | 0.0% | 0.0% |

This line item covers the costs of providing adoption records, upon request, to those individuals who were adopted in Ohio prior to September 18, 1996. Adoption records are also available to adoptive parents when the adopted person is between 18 and 21 years of age for adoptions that occurred after September 18, 1996. If the person is 21 years or older, the adoptee may request the records. The line item is supported with fees for adoption records. These revenues are deposited into the Adoption Records Fund (Fund 5G40).

C1:19: Radiation Emergency Response (ALI 440626)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| 6100 ALI 440626, Radiation Emergency Response | \$1,340,200 | \$1,405,870 | \$1,474,757 |
| % change | -- | 4.9% | 4.9% |

This line item provides funding for emergency response plans and response for fixed nuclear facilities and for radiological hazardous waste materials. The line item is supported by revenues from contracts with utility companies for the monitoring of radiation levels and emergency planning activities. These revenues are deposited into the Radiation Emergency Response Fund (Fund 6100).

Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio, and to maintain relationships between ODH and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, and also with the local health departments.

C1:20: Agency Health Services (ALI 440646)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| 1420 ALI 440646, Agency Health Services | \$5,738,332 | \$5,315,107 | \$5,575,547 |
| % change | -- | -7.4% | 4.9% |

This line item is currently a multiple use line item and can provide funding for multiple programs within ODH, including support for vital statistics agreements with the Social Security Administration and the Centers for Disease Control and Prevention (CDC). Revenues from a variety of interagency reimbursements and other revenues are deposited into the General Operations Fund (Fund 1420) to support appropriations in line item 440646.

C1:21: Vital Statistics (ALI 440631)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-----------------------------------|---------------------|-----------------------|-----------------------|
| R014 ALI 440631, Vital Statistics | \$44,986 | \$129,883 | \$155,859 |
| % change | -- | 188.7% | 20.0% |

This line item is used to refund overpayments of public fees paid for vital statistics records, such as death and birth certificates. The line item is supported by fees for death and birth certificates. These revenues are deposited into the Vital Statistics Fund (Fund R014). The increase in funding will provide for an anticipated increase in refunds issued. Currently, many individuals purchase vital statistics records online. If ODH does not have the vital record, a refund is issued. Refunds are currently given, but are sometimes reimbursed from other sources.

C1:22: Federal Public Health Programs (ALI 440618)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| 3920 ALI 440618, Federal Public Health Programs | \$105,873,601 | \$111,061,407 | \$116,503,416 |
| % change | -- | 4.9% | 4.9% |

This line item provides funding for many programs within ODH. In particular, it funds numerous public health programs including those related to family planning, safety issues, chronic diseases, primary care and rural health programs, AIDS/HIV, immunization, sexually transmitted diseases (STDs), tuberculosis surveillance, and early intervention. Revenue from numerous federal grants and other sources are deposited into the Federal Public Health Programs Fund (Fund 3920).

Category 2: Community and Family Health Services

This category of appropriations funds programs that assure that health services are available, accessible, appropriate, affordable, acceptable, family-centered, guided by local needs, coordinated, culturally sensitive, and reflective of consumer involvement. Additionally, these funds eliminate health disparities by providing access to and availability of health care services for families, children, and individuals.

C2:1: Mothers and Children Safety Net Services (ALI 440416)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| GRF ALI 440416, Mothers and Children Safety Net Services | \$4,374,231 | \$4,588,568 | \$4,813,408 |
| % change | -- | 4.9% | 4.9% |

GRF line item 440416, Mothers and Children Safety Net Services, funds, among other things, prenatal and child health services, as well as women's health services at all levels of public

health including direct care, enabling, population-based, and infrastructure-based services. The line item supports the Maternal and Child Health Program. In H.B. 33, As Introduced, up to \$200,000 in each fiscal year may be used to help eligible families with hearing impaired children under 26 years of age purchase hearing aids and hearing assistive technology. This earmark is also in place in FY 2022 and FY 2023 at the same amounts, though eligibility in the current biennium is for children under 21 years of age. ODH anticipates that current service levels will be maintained with the funding provided.

Maternal and Infant Wellness Program

This program provides services primarily to low-income children and women of child-bearing age statewide. The program aims to eliminate health disparities and improve birth outcomes, as well as to improve the health of women, infants, and children. This may be achieved by (1) ensuring socio-emotional health and addiction needs are met, (2) decreasing maternal smoking, (3) decreasing childhood obesity, (4) reducing food insecurity and supporting breastfeeding, (5) ensuring a safe sleep environment for infants and providing safety services, (6) addressing social determinants of health, and (7) implementing the Ohio Equity Institute: Working to Achieve Equity in Birth Outcomes (OEI).

Besides receiving funding from line item 440416, the program also receives funding from several other line items within ODH's budget. Funding from Fund 3200 appropriation item 440601, Maternal Child Health Block Grant, supports the program in the current biennium as well. However, H.B. 33, As Introduced, appropriates the federal Maternal and Child Health Block Grant under the Department of Children and Youth.

C2:2: Free Clinic Safety Net Services (ALI 440431)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| GRF ALI 440431, Free Clinic Safety Net Services | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| % change | -- | 0.0% | 0.0% |

In H.B. 33, this line item is required to be provided to the Charitable Healthcare Network. Funds may be used to reimburse free clinics for health care services provided, as well as for administrative services, information technology costs, infrastructure repair, or other clinic necessities. The bill also permits up to 5% of the appropriation in each fiscal year to pay the administrative costs that ODH incurs for operating the program.

C2:3: Child and Family Health Services Match (ALI 440452)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| GRF ALI 440452, Child and Family Health Services Match | \$605,097 | \$634,747 | \$665,850 |
| % change | -- | 4.9% | 4.9% |

This line item is used for a variety of activities. It provides the state match for the State Office of Rural Health grant. The goal of the State Office of Rural Health is to help strengthen

rural health care delivery systems. The Office seeks to improve rural health care delivery systems through programs and activities such as collecting and disseminating rural health information and encouraging recruitment and retention of health professionals in rural areas. The line item is also used to support operating and programmatic expenses for ODH's Medical Director's Office. This includes funding to provide technical assistance to communities to improve the public health infrastructure and access to health care services.

C2:4: FQHC Primary Care Workforce Initiative (ALI 440465)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| GRF ALI 440465, FQHC Primary Care Workforce Initiative | \$2,686,688 | \$2,686,688 | \$2,686,688 |
| % change | -- | 0.0% | 0.0% |

In H.B. 33, GRF line item 440465, FQHC Primary Care Workforce Initiative, is required to be provided to the Ohio Association of Community Health Centers to administer the FQHC Primary Care Workforce Initiative. The Initiative is required to provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through federally qualified health centers. ODH may designate up to 5% of the appropriation in each fiscal year to pay the administrative costs the Department incurs for operating the program. Proposed appropriations are flat-funded.

C2:5: Health Program Support (ALI 440485)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| GRF ALI 440485, Health Program Support | \$143,236 | \$125,000 | \$125,000 |
| % change | -- | -12.7% | 0.0% |

This line item was established in H.B. 110 of the 134th General Assembly and was required to be used to fund the Frontline Health Care Worker Education, Training and Certification Pilot Program during FY 2022 and FY 2023. The purpose of the pilot program was to reimburse adult education institutions for the cost of education-related expenses and wraparound services provided to students enrolled in certain health care professions. S.B. 11 of the 134th General Assembly limited the operation of the pilot program to FY 2022 and required funds for FY 2023 in this line item to instead be provided to NewBridge Cleveland Center for Arts and Technology for the same purposes – to reimburse for education and wraparound services provided to health care training program students. Funds in FY 2024 and FY 2025 will continue to be used to provide reimbursements to adult education institutions.

C2:6: Evidence-Based Community Health Interventions (ALI 440493)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| GRF ALI 440493, Evidence-Based Community Health Interventions | \$0 | \$20,000,000 | \$20,000,000 |
| % change | -- | N/A | 0% |

H.B. 33 establishes new GRF appropriation 440493, Evidence-Based Community Health Interventions, to be used by ODH to make distributions to local health departments for quality foundational public health services.

C2:7: Children and Youth with Special Health Care Needs (ALIs 440505, 440507, 440627, and 440607)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| GRF ALI 440505, Children and Youth with Special Health Care Needs | \$11,762,451 | \$12,338,811 | \$12,943,413 |
| % change | -- | 4.9% | 4.9% |
| GRF ALI 440507, Targeted Health Services – Over 21 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| % change | -- | 0.0% | 0.0% |
| 4770 ALI 440627, Children and Youth with Special Health Care Needs Audit | \$5,033,264 | \$5,033,264 | \$5,033,264 |
| % change | -- | 0.0% | 0.0% |
| 6660 ALI 440607, Children and Youth with Special Health Care Needs – County Assessments | \$24,060,298 | \$24,060,298 | \$24,060,298 |
| % change | -- | 0.0% | 0.0% |

Line items 440505, 440507, 440627, and 440607 help pay for the Children and Youth with Special Health Care Needs Program and the Cystic Fibrosis and Hemophilia Premium Payment subprograms. H.B. 33 changes the name of the Program for Children with Medical Handicaps to the Program for Children and Youth with Special Health Care Needs.

GRF line item 440505, Children and Youth with Special Health Care Needs, supports the Children and Youth with Special Health Care Needs Program, while GRF line item 440507, Targeted Health Services – Over 21, supports the Cystic Fibrosis and Hemophilia Insurance Premium Payment subprograms. H.B. 33, As Introduced, requires ODH to expend up to \$100,000 in each fiscal year for the Hemophilia Insurance Premium Payment Program through the 440507 line item.

Line item 440627, Children and Youth with Special Health Care Needs Audit, supports the Children and Youth with Special Health Care Needs Program. The line item is supported by

revenues recovered from third-party payers and audit settlements paid by hospitals. These revenues are deposited into the Children with Special Health Care Needs Audit Fund (Fund 4770). Moneys in Fund 4770 may be expended for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payers and for encouraging program recipients to apply for third-party benefits. Additionally, moneys may be expended for payments for diagnostic and treatment services on behalf of children and youth with special health care needs and for residents who are 21 or older and suffering from cystic fibrosis or hemophilia. Lastly, moneys may be expended for administrative expenses incurred for the program.

Line item 440607, Children and Youth with Special Health Care Needs – County Assessments, supports the program and is to be used to pay for treatment services rendered on behalf of children not covered by federal funds or Medicaid. The line item is supported by assessments against counties based on a proportion of the county's total general property tax. The amount due per county is based on the tax millage, which is not to exceed one-tenth of a mill. These assessments are deposited into the Children and Youth with Special Health Care Needs County Assessment Fund (Fund 6660).

A more in-depth description of programs funded through these line items follows.

Children and Youth with Special Health Care Needs Program

The Children and Youth with Special Health Care Needs Program connects families of children with special health care needs to providers and provides diagnostic and treatment services, as well as service coordination. These services are discussed below. H.B. 110 of the 134th General Assembly required the ODH Director to increase the maximum age of CMH participants. On July 1, of both 2021 and 2022, the age was increased by one year. The final increase, on July 1, 2022, allows individuals under 23 to participate in the treatment and service coordination components of the program. However, the age limit was not raised for the diagnostic component. Prior to H.B. 110, the age limit was 21 for all three components.

Diagnostic Services

Children receive services from program-approved providers to rule out or diagnose a special health care need or establish a plan of care. Examples of services are: tests and x-rays, visits to program-approved doctors, and up to five days in the hospital, etc. An individual must be under the age of 21, have a possible special health care need, and be an Ohio resident. There is no financial eligibility for this component. However, third-party coverage information must be supplied. In FY 2022, nearly 9,300 clients received services under the diagnostic portion of the program.

Treatment Services

Children receive services from program-approved providers for treatment of an eligible condition. To be eligible, the condition must be chronic, physically handicapping, and amenable to treatment. Not all conditions are eligible. Medical and financial eligibility must be met. Income may not exceed 185% of the federal poverty line. However, the Treatment Program offers a cost-share program to families who are denied benefits based on their income. Families become eligible after having spent down their income to program-eligible levels. Services that are provided include: visits to program-approved doctors; prescriptions; physical, occupational, and

speech therapy visits; medical equipment and supplies; surgeries and hospitalizations; service coordination; special formula; and hearing aids; etc. In FY 2022, over 38,600 clients received services under the treatment portion of the program.

Service Coordination

The Service Coordination Program helps families locate and coordinate services for their child. Service coordination is provided by a hospital-based coordinator and a local public health nurse. The program is available for a limited number of diagnoses. To be eligible, a child must be under the care of a multi-disciplinary team at a center approved by the program, be under the age of 23, and an Ohio resident. The program does not pay for medical services and does not require financial eligibility criteria. In FY 2022, the program provided hospital-based service coordination to approximately 3,400 clients.

Cystic Fibrosis

The Cystic Fibrosis Program provides prescription medications, medical supplies, special formula, and public health nursing visits to adults 21 or over with cystic fibrosis. In order to be eligible for the program, an individual must meet financial requirements. In FY 2022, nearly 300 clients received services.

Hemophilia Insurance Premium Payment

This program provides insurance premium payments to adults over age 21 with hemophilia. In order to be eligible for the program, an individual must be 21 and over, be under the care of a program-approved hemophilia treatment center, and meet financial requirements. In FY 2022, 22 clients received services.

C2:8: Genetics Services (ALI 440608)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|------------------------------------|---------------------|-----------------------|-----------------------|
| 4D60 ALI 440608, Genetics Services | \$3,316,583 | \$3,316,583 | \$3,316,583 |
| % change | -- | 0.0% | 0.0% |

This line item supports newborn screening, including genetic counseling, education, consultation, diagnosis, and treatment services, as well as assistance with the education of health professionals and the general public. The line item is supported by a portion of the fee charged for newborn screenings. This fee revenue is deposited into the Genetic Services Fund (Fund 4D60). Proposed appropriations are flat-funded.

ODH awards grant funding to Regional Comprehensive Genetic Centers in Ohio. In FY 2022, the program provided genetic services to nearly over 40,000 individuals and saw over 5,800 individuals for prenatal genetics, over 14,900 for cancer-genetics services, and 2,400 for cardiovascular genetics services. In addition, the program also provides education services to approximately 22,400 individuals. None of the funds are to be used to counsel or refer for abortion, except in the case of a medical emergency.

Additionally, ODH provides metabolic formula to individuals born with Phenylketonuria and Homocystinuria. Without the special formulas, these children may develop health complications such as brain damage and developmental delays. Approximately 330 individuals benefit from these services.

C2:9: Sickle Cell Disease Control (ALI 440610)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 4F90 ALI 440610, Sickle Cell Disease Control | \$1,037,215 | \$850,000 | \$850,000 |
| % change | -- | -18.0% | 0.0% |

This line item is used to develop programs pertaining to sickle cell disease, provide for rehabilitation and counseling of persons with the disease or trait, and promote education and awareness of sickle cell and other hemoglobin disorders. ODH awards grant funding to Regional Sick Cell Services Projects and a statewide Family Support Initiative. The line item is supported by a portion of the fee charged for newborn screening tests. These fee revenues are deposited into the Sick Cell Disease Control Fund (Fund 4F90).

The Sick Cell Services Program has the goal of ensuring access to quality, comprehensive sickle cell services, and to promote public and professional awareness of sickle cell and related hemoglobinopathies. The program also is to advise and assist in the development and promotion of programs pertaining to the causes, detection, and treatment of sickle cell disease and rehabilitation and counseling of persons possessing the trait of or afflicted with the disease. In FY 2021, the program provided counseling to nearly 2,800 families and provided education to over 19,000 individuals.

C2:10: Ohio Physician Loan Repayment Program (ALI 440628)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 4P40 ALI 440628, Ohio Physician Loan Repayment Program | \$700,000 | \$700,000 | \$700,000 |
| % change | -- | 0.0% | 0.0% |

This line item helps to provide funds for the Ohio Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in areas of Ohio that experience shortages of health care resources. Program participants may work full time or part time providing care to patients regardless of the patients' ability to pay. In exchange, participants may receive loan repayment from ODH based on the number of hours the individual is engaged in practice for the program and the maximum repayment amount agreed upon by contract. A surcharge of \$20 is placed on the license fee charged to physicians and deposited into the Physician Loan Repayment Fund (Fund 4P40) to support this line item. In FY 2022, 21 physicians were under contract through the program.

C2:11: Save Our Sight (ALI 440641)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---------------------------------|---------------------|-----------------------|-----------------------|
| 4V60 ALI 440641, Save Our Sight | \$2,505,378 | \$2,505,378 | \$2,505,378 |
| % change | -- | 0.0% | 0.0% |

This line item funds the Save Our Sight (SOS) Program. The line item is supported by the \$1 voluntary contributions from individuals applying for or renewing a motor vehicle registration. These revenues are deposited into the Save Our Sight Fund (Fund 4V60). Proposed appropriations are flat-funded.

This program was created to ensure that children in Ohio have good vision and healthy eyes. The program accomplishes this through the early identification of children with vision problems and the promotion of good eye health and safety. The SOS Program funds are disbursed to organizations through a grant process. The funds provide the following services to all Ohio counties: training, certification, and equipping of vision screeners; provision of protective eyewear for youth sports and school activities; development and provision of eye health and safety programs; and the development and implementation of an Amblyope Registry.

C2:12: Choose Life (ALI 440645)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|------------------------------|---------------------|-----------------------|-----------------------|
| 5CN0 ALI 440645, Choose Life | \$80,000 | \$80,000 | \$80,000 |
| % change | -- | 0.0% | 0.0% |

This line item is used to provide for the material needs of pregnant women who are planning to place their children up for adoption or for infants awaiting their placement with adoptive parents, as well as for related counseling, training, and advertising expenses. The line item is supported by contributions received from "Choose Life" license plates. This revenue is deposited into the Choose Life Fund (Fund 5CN0). Funds are distributed to counties in proportion to the number of Choose Life license plates issued in each county. However, if no eligible organization from the appropriate county applies for funding, organizations from other counties may apply for funds if it provides services to women residing in that county.

C2:13: Chiropractic Loan Repayment (ALI 440491)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 5YS0 ALI 440491, Chiropractic Loan Repayment | \$0 | \$25,000 | \$25,000 |
| % change | -- | N/A | 0.0% |

This new line item will be used to support the Chiropractic Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide

chiropractic services in a chiropractic health resource shortage area. H.B. 151 of the 133rd General Assembly requires \$25 from each chiropractic license renewal fee to be credited to the Chiropractic Loan Repayment Fund (Fund 5SY0) in order to fund the program. To be eligible to participate, an individual must be either a student enrolled in the final year of chiropractic school or college or a chiropractor licensed by the State Chiropractic Board. In addition, the individual must not have received other student loan repayment assistance. Participants must agree to provide services for a minimum of 20 hours per week for at least two years to Medicaid-eligible persons and others regardless of the person's ability to pay for services. In exchange, loan repayment is established via a contract between ODH and program participants. No repayment may exceed \$10,000 in any year, and the total repayment per participant cannot exceed \$30,000.

C2:14: Ohio Dentist and Dental Hygienist Loan Repayment (ALIs 440624 and 440662)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 5Z70 ALI 440624, Ohio Dentist Loan Repayment Program | \$275,000 | \$275,000 | \$275,000 |
| % change | -- | 0.0% | 0.0% |
| 5QJ0 ALI 440662, Dental Hygienist Loan Repayments | \$100,000 | \$100,000 | \$100,000 |
| % change | -- | 0.0% | 0.0% |

These line items support the Ohio Dentist Loan Repayment Program and the Dental Hygienist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Dental services must be provided to Medicaid-eligible persons and others regardless of the person's ability to pay for services. In exchange, participants may receive loan repayment from ODH based on the number of hours the individual is engaged in practice for the program and the maximum repayment amount agreed upon by contract. In FY 2022, 14 dentists and four dental hygienists were under contract through their respective programs.

A surcharge of \$40 is placed on initial dental licenses issued in even-numbered years and biennial renewals, while \$20 is charged for initial licenses issued in odd-numbered years.¹ These surcharges are deposited into the Dental Health Resource Shortage Area Fund (Fund 5Z70) to support the Ohio Dentist Loan Repayment Program.

The Dental Hygienist Loan Repayment Program provides a \$10 surcharge on each biennial dental hygienist registration fee. The Dental Hygienist Loan Repayments line item (440662) is funded by the surcharge on the dental hygienist registration fee and fines for not completing service obligations.

¹ However, H.B. 509 of the 134th General Assembly eliminates dental license fee amounts that differ based on the year initial licenses were issued (odd-numbered year vs. even-numbered year) and provides for a single fee amount, beginning January 1, 2025. Thus, beginning on that date, the surcharge collected for the Ohio Dentist Loan Repayment Program will be \$40 out of all initial license fees.

C2:15: Children's Wish Grant Program (ALI 440520)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 5SH0 ALI 440520, Children's Wish Grant Program | \$275,000 | \$275,000 | \$275,000 |
| % change | -- | 0.0% | 0.0% |

This line item supports a program administered by a nonprofit corporation that grants the wishes of individuals under 18 years of age, who are residents of the state, and have been diagnosed with a life-threatening medical condition. Funds are collected through an income tax return voluntary checkbox or by donation. ODH is required to distribute all contributions received to an eligible nonprofit corporation to administer the program.

C2:16: Toxicology Screenings (ALI 440621)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 5TZ0 ALI 440621, Toxicology Screenings | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| % change | -- | 0.0% | 0.0% |

This line item provides funding to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. H.B. 33 requires the Director of ODH to transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county. The funds to support this funding come from GRF transfers.

C2:17: Women, Infants, and Children (ALI 440604)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| 3890 ALI 440604, Women, Infants, and Children | \$220,190,613 | \$220,190,613 | \$220,190,613 |
| % change | -- | 0.0% | 0.0% |

This line item funds the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), which includes some funds for the Farmer's Market Nutrition Program (FMNP). The line item is supported by federal grants. These grants are deposited into the Women, Infants, and Children Fund (Fund 3890). Proposed appropriations are flat-funded.

WIC provides nutritious foods, nutrition and breastfeeding education and support, and health care referral through local agencies to eligible individuals. To qualify for WIC assistance an individual must meet certain requirements. The first is that the applicant must be a pregnant, postpartum, or breastfeeding woman; an infant from birth to 12 months of age; or a child from one to five years of age. Second, the applicant must be physically present at the clinic appointment. Third, the applicant must live in Ohio. Fourth, the applicant must be at medical or nutritional risk as determined by health professionals at the WIC clinic. Lastly, the gross family income must be at or below 185% of the federal poverty lines. In federal fiscal year (FFY) 2022,

WIC served all 88 counties and a monthly average of 160,145 participants. The average monthly food package cost per person is estimated at \$44.10 and the average monthly Nutrition Services and Administration cost per person is estimated at \$26.32 in FFY 2022.

FMNP was created in 1992. Since then, the program has provided nutritionally at-risk women and children with fresh fruits and vegetables from farmers' markets. Program participants receive six coupons at \$5 each to purchase fresh fruits and vegetables from authorized farmers during the market season. In FY 2022, approximately \$500,000 in coupons were redeemed by farmers.

C2:18: Youth Homelessness (ALI 440672)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|------------------------------------|---------------------|-----------------------|-----------------------|
| GRF ALI 440672, Youth Homelessness | \$3,403,117 | \$3,569,870 | \$3,744,794 |
| % change | -- | 4.9% | 4.9% |

H.B. 33 requires this line item to be used to address homelessness in youth and pregnant women by providing assertive outreach to provide stable housing, including recovery housing. ODH anticipates that service levels will be maintained.

Category 3: Quality Assurance and Compliance

This category of appropriations seeks to achieve the best possible health status for the citizens of Ohio through the monitoring of activities that assure the quality of both public health and private health care delivery systems. This is achieved through licensing, certification, registration, or standard review of health care providers, facilities, local health agencies, and health and abatement professionals.

C3:1: Quality Assurance and Compliance Activities (ALIs 440453, 654453, 440619, 440616, 440651, 440634, 440606, and 654601)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| GRF ALI 440453, Health Care Quality Assurance | \$6,239,954 | \$6,545,712 | \$6,866,452 |
| % change | -- | 4.9% | 4.9% |
| GRF ALI 654453, Medicaid – State Health Program Support | \$4,372,956 | \$4,587,231 | \$4,812,005 |
| % change | -- | 4.9% | 4.9% |
| 4710 ALI 440619, Certificate of Need | \$897,477 | \$550,000 | \$550,000 |
| % change | -- | -38.7% | 0.0% |
| 5B50 ALI 440616, Quality, Monitoring, and Inspection | \$753,830 | \$753,830 | \$753,830 |
| % change | -- | 0.0% | 0.0% |

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 5ED0 ALI 440651, Smoke Free Indoor Air | \$280,000 | \$280,000 | \$280,000 |
| % change | -- | 0.0% | 0.0% |
| 6980 ALI 440634, Nurse Aide Training | \$126,686 | \$126,686 | \$126,686 |
| % change | -- | 0.0% | 0.0% |
| 3910 ALI 440606, Medicare Survey and Certification | \$19,812,208 | \$20,783,006 | \$21,801,373 |
| % change | -- | 4.9% | 4.9% |
| 3GD0 ALI 654601, Medicaid Program Support | \$40,283,169 | \$37,000,000 | \$37,000,000 |
| % change | -- | -8.2% | 0.0% |

These line items work together to provide funding for regulatory, compliance, and enforcement activities for health care services and facilities. Individual line items and funds are discussed below, followed by a more in-depth analysis of individual activities. Additional funds for the program are provided through other line items. However, the funds referenced above are primarily dedicated to these activities.

The majority of funding in GRF line item 440453, Health Care Quality Assurance, is for expenses for the nursing home, residential care facility, intermediate care facilities for individuals with intellectual disabilities (ICFs/IID), hospice, and ambulatory surgical center survey, certification, and licensure activities. GRF line item 654453, Medicaid – State Health Program Support, is used for the same purposes as line item 440453; however, line item 654453 pays for activities related to Medicaid-funded providers.

Line item 440619, Certificate of Need, pays for expenses related to the Certificate of Need (CON) Program. The Certificate of Need Fund (Fund 4710) receives CON application and inspection fees and civil monetary penalties. The following are examples of activities that require CON review and approval: development of a new long-term care facility; the replacement of an existing long-term care facility; the renovation of a long-term care facility that involves a capital expenditure of \$4.0 million or more, not including expenditures for equipment, staffing, or operating costs; an increase in long-term care bed capacity; and relocation of long-term care beds. ODH anticipates that current service levels will likely be maintained with the proposed budget, despite the decrease in funding.

Line item 440616, Quality, Monitoring, and Inspection, funds quality assurance and inspection activities within ODH. The Quality, Monitoring, and Inspection Fund (Fund 5B50) receives funds from fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards, as well as health care imaging and radiation therapy centers.

Line item 440651, Smoke Free Indoor Air, funds enforcement activities. The funding source for this line item is fine revenues from the Smoke Free Ohio violations and any other moneys or grants collected. These moneys are deposited into the Smoke Free Indoor Air Fund (Fund 5ED0). The fund may only be used to administer the Smoke Free Ohio Program.

Line item 440634, Nurse Aide Training, ensures that nurse aide training activities meet state and federal standards. The Nurse Aide Training and Competency Evaluation Program oversees both written competency exams and clinical skills exams for all nurse aides. The program also provides telephone assistance to nurse aide programs, nurse aides seeking training, and consumers wishing to start new programs. A nurse aide provides nursing services under the delegation and supervision of a registered or licensed practical nurse to residents in a long-term care facility. Revenues from the nursing aide training approval fees are deposited into the Nurse Aide Training Fund (Fund 6980).

Line item 440606, Medicare Survey and Certification, receives federal reimbursement for the inspection of Medicare facilities and clinical labs to ensure compliance with state and federal standards. ODH receives federal reimbursements for these activities, which are deposited into Fund 3910.

Line item 654601, Medicaid Program Support, is a multiple use line item that receives federal reimbursements relating to Medicaid. The line item is used for the survey of Medicaid facilities, the Medicaid Administrative Claiming Program, and for lead assessment activities. ODH anticipates that service levels will be maintained, despite the decrease in funding.

Some of the activities funded by these line items are described in more detail below.

Bureau of Regulatory Operations

The Bureau of Regulatory Operations is responsible for licensing, certification, and enforcement for health care facilities, services, and programs.

Enforcement Section

The Enforcement Section of the Bureau of Regulatory Operations is primarily responsible for state and federal health care provider program enforcement. The purpose of the Bureau is to ensure prompt correction of deficiencies so that nursing facilities are in substantial compliance with federal and state regulations. The Enforcement Section can recommend or impose sanctions such as fines and denial of payments for new admissions. It is also responsible for the administration of enforcement actions against state licensed long-term care and nonlong-term care facilities.

Health Care Facilities Licensure and Certification Section

The Health Care Facilities Licensure and Certification Section licenses, certifies, and/or registers individuals and entities that impact public health and safety. The program also processes all applications for Medicare certification. The program licenses and provides consultation, central processing, and support for over 3,000 facilities.

Bureau of Survey and Certification

The Bureau of Survey and Certification provides for initial survey and the periodic evaluation of ambulatory surgical facilities, freestanding dialysis centers, freestanding inpatient rehabilitation facilities, freestanding birthing centers, and hospices, among others. The Bureau certifies the initial and triennial licensure inspections for hospital maternity units, neonatal units in children's hospitals, and maternity homes. Additionally, the Bureau provides inspections of hospital health care services to include cardiac catheterization, open heart surgery, solid organ

transplant, and neonatal intensive care. The Bureau provides for initial and periodic inspection of certain federally certified Medicare providers and suppliers.

The Bureau also conducts surveys of nursing facilities, ICFs/IID, and residential care facilities (RCFs) to monitor provider compliance with state and federal rules and regulations, which have been formulated to ensure high quality health care services. The surveys conducted include initial licensure and federal certification surveys, recertification and relicensure surveys, and complaint investigations. Violations are identified during surveys and revisits are conducted to ensure that providers achieve compliance after deficiencies. Revisits conducted to verify compliance are scheduled to meet mandated timeframes. The Bureau also inspects nurse aide training and competency evaluation programs.

Category 4: COVID-19

This category of appropriations provides funding to address the COVID-19 pandemic. It is possible that other line items were/are being used to address the COVID-19 pandemic.

C4:1: COVID-19 Activities (ALIs 440683, 440673, 440682, 440685, 440686, 440687, 440688, and 440681)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| 3GN0 ALI 440683, ARPA – Crisis Response Workforce | \$36,988,647 | \$10,000,000 | \$10,000,000 |
| % change | -- | -73.0% | 0.0% |
| 3HP0 ALI 440673, Public Health Emergency Response | \$394,803,835 | \$131,521,213 | \$9,707,387 |
| % change | -- | -66.7% | -92.6% |
| 3HP0 ALI 440682, Epidemiology and Lab Capacity for School Testing (ARP) | \$30,000,000 | \$62,940,000 | \$66,024,060 |
| % change | -- | 109.8% | 4.9% |
| 3HP0 ALI 440685, ELC Nursing Home & Long-Term Care Strike Teams | \$21,879,676 | \$5,375,935 | \$0 |
| % change | -- | -75.4% | -100.0% |
| 3HP0 ALI 440686, ELC Strengthening HAI/AR Grant | \$5,642,838 | \$5,919,337 | \$3,159,489 |
| % change | -- | 4.9% | -46.6% |
| 3HP0 ALI 440687, Healthier Communities | \$24,039,028 | \$8,000,000 | \$1,000,000 |
| % change | -- | -66.7% | -87.5% |
| 3HP0 ALI 440688, Detection and Mitigation of COVID-19 – Confinement Facilities | \$13,090,000 | \$9,000,000 | \$1,000,000 |
| % change | -- | -31.2% | -88.9% |
| 3HV0 ALI 440681, COVID-19 Vaccine Preparedness (ARP) | \$37,200,000 | \$10,000,000 | \$10,000,000 |
| % change | -- | -73.1% | 0.0% |

Line item 440683, ARPA – Crisis Response Workforce, was established by H.B. 169 of the 134th General Assembly and is used to provide support to rapidly mobilize and respond to, manage, and address public health crises. Specifically, funds are used to establish, expand, train, and sustain the public health workforce to support COVID-19 prevention, preparedness, response, and recovery initiatives. The FY 2024-FY 2025 funding level will support the amount of the remaining federal grant.

Line item 440673, Public Health Emergency Response, provides funding to support a broad range of testing and epidemiologic surveillance-related activities to combat the COVID-19 pandemic. This line item is provided through the Public Health Emergency Response Fund (Fund 3HP0), which receives funding from the federal Epidemiology and Laboratory Capacity Enhancing Detection Grant, administered by the Centers for Disease Control and Prevention (CDC). The federal COVID-19 Paycheck Protection Program and Health Care Enhancement Act was the source of funds. The line item was established by the Controlling Board on June 1, 2020. It is used to implement and oversee expanded testing capacity for COVID-19, including diagnostic tests and antibody testing to determine community spread. The funds are to be used to ensure that sufficient testing capacity exists to handle potential future cases and to modernize public health surveillance. The decrease in funding aligns with the remaining amount of the federal grant.

Line item 440682, Epidemiology and Lab Capacity for School Testing (ARP), was established by the Controlling Board on July 11, 2022, and is used to support COVID-19 mitigation and testing activities to keep schools open safely for in-person learning. This line item is supported by a federal CDC grant. The increase in funding will allow for the remaining federal award to be spent.

Line item 440685, ELC Nursing Home & Long-Term Care Strike Teams, is used, in collaboration with the Department of Aging, to expand the nursing home and long-term care strike team's activities and support long-term care facilities during their response to COVID-19 by maintaining an infection prevention infrastructure to support resident, visitor, and personnel safety. This line item was established by H.B. 169 of the 134th General Assembly and is supported by a federal CDC grant. The decrease in funding aligns with the remaining available federal award.

Line item 440686, ELC Strengthening HAI/AR Grant, is used to strengthen and expand public health capacity to respond to COVID-19 transmission in health care settings, including supporting existing federal Healthcare Associated Infections and Antibiotic Resistance Program infrastructure. Funds are also used to support a broad range of health care infection prevention and control activities in health care settings. This line item was also established by H.B. 169 of the 134th General Assembly and is supported by a federal CDC grant. Funding amounts will allow the grant award to be spent within the remaining timeframe.

Line item 440687, Healthier Communities, is used to support various activities aimed at reducing health disparities among vulnerable communities. Funding is used to improve data on minority communities and disparities, improve capacity to prevent and control COVID-19 among underserved populations, and improve outreach. This line item was established by the Controlling Board on January 31, 2022, and is supported by a federal CDC grant. The decrease in funding aligns with the remaining grant dollars available.

Line item 440688, Detection and Mitigation of COVID-19 – Confinement Facilities, is used to respond to COVID-19 in confinement facilities, including support for personnel costs related to testing, lab equipment, supplies, and personal protective equipment (PPE). Funds may also be used to provide funding to local health departments to respond to COVID-19 in confinement facilities in their jurisdictions. This line item was established by H.B. 169 of the 134th General Assembly and is supported by a federal CDC grant. The decrease in funding aligns with the remaining available federal award.

Line item 440681, COVID-19 Vaccine Preparedness (ARP), was established by the Controlling Board on December 13, 2021, and is used to support local health departments' vaccine distribution and administration efforts, specifically to cover costs for personnel, supplies, and contracts. Funding is also used for vaccine education and awareness campaigns, as well as the warehousing and shipment of vaccines. This line item is also supported by a federal CDC grant. The decrease in funding aligns with the remaining available grant award.

Category 5: Operating Expenses

This category of appropriations provides administrative support to other programs at ODH and thereby enables the mission of ODH to be accomplished.

C5:1: Public Health Technology Innovation (ALI 440484)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| GRF ALI 440484, Public Health Technology Innovation | \$1,313,760 | \$1,378,134 | \$1,445,663 |
| % change | -- | 4.9% | 4.9% |

This line item helps modernize, improve, and ensure the efficiency of technologies used by ODH programs that have restricted or limited funding. The line item is also used to develop applications and databases.

C5:2: Centralized Warehouse Operations and Support (ALI 440492)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| GRF ALI 440492, Centralized Warehouse Operations and Support | \$0 | \$2,685,000 | \$2,685,000 |
| % change | -- | N/A | 0.0% |

H.B. 33 establishes new GRF line item 440492, Centralized Warehouse Operations and Support, and requires funds to be used to provide support and readiness for the administration of emerging health responses. Expenses may include, but are not limited to, management, rent, and maintenance costs of the stored equipment.

C5:3: Central Support Indirect Costs (ALI 440613)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|---|---------------------|-----------------------|-----------------------|
| 2110 ALI 440613, Central Support Indirect Costs | \$38,304,805 | \$38,286,929 | \$38,286,929 |
| % change | -- | 0.0% | 0.0% |

This line item primarily funds administrative costs, including rent and utilities, for ODH. The Central Support Indirect Costs Fund (Fund 2110) consists of moneys charged to other line items and funds within ODH relating to assessed indirect costs. The line item supports administrative costs and includes all central administration activities such as information technology, human resources, legal, budget, accounting, grants management, internal audits, public affairs, purchasing, and facility costs. Some funding for program support may also be provided for in other line items.

C5:4: Refunds, Grants Reconciliation, & Audit Settlements (ALI 440625)

| Fund/ALI | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|--|---------------------|-----------------------|-----------------------|
| R048 ALI 440625, Refunds, Grants Reconciliation, & Audit Settlements | \$20,000 | \$20,000 | \$20,000 |
| % change | -- | 0.0% | 0.0% |

This line item receives unspent grant fund moneys that are returned to ODH from local entities. Funds are held until the account is reconciled.

Department of Health

General Revenue Fund

GRF 440413 Local Health Department Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$2,379,808 | \$2,379,808 | \$2,379,808 | \$2,379,808 |
| % change | N/A | N/A | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 478 of the 119th G.A.)

Purpose: This line item provides funds to support local health departments, including performance evaluation and reporting, as well as supporting efforts to implement public health programs. This line item also provides moneys to local health departments according to a formula prescribed in statute. A portion of line item 440647, Fee Supported Programs, is also dedicated to local health departments. In FY 2020 and FY 2021, funds for this purpose were only provided through item 440647. However, H.B. 110 restores funding for local health departments in this line item.

GRF 440416 Mothers and Children Safety Net Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$4,223,697 | \$4,383,512 | \$3,673,103 | \$4,374,231 | \$4,588,568 | \$4,813,408 |
| % change | 3.8% | -16.2% | 19.1% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 238 of the 116th G.A.)

Purpose: This line item funds prenatal, child, and women's health services at all levels of public health including direct care, enabling services, population-based services, and infrastructure-based services. The Maternal Child Health Block Grant and Federal Title X funds also help finance these services. H.B. 110 makes the following earmarks in each fiscal year: up to \$200,000 to assist eligible families with hearing impaired children under 21 years of age in purchasing hearing aids and hearing assistive technology; and provides \$50,000 for the Trumbull County chapter of Sleep in

Department of Health

GRF 440431 Free Clinic Safety Net Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,587,457 | \$1,281,875 | \$855,311 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| % change | -19.2% | -33.3% | 75.4% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 2305.2341; Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item supports safety net health services through the provision of uncompensated care at the state's free clinics. H.B. 110 requires funds to be provided to the Charitable Healthcare Network. Funds may be used to reimburse free clinics for health care services provided, as well as for administrative services, information technology costs, infrastructure repair, or other clinic necessities. Additionally, up to five percent of the appropriation may be used for administrative costs incurred by ODH.

GRF 440438 Breast and Cervical Cancer Screening

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$927,275 | \$952,845 | \$1,249,605 | \$1,131,479 | \$1,186,921 | \$1,245,080 |
| % change | 2.8% | 31.1% | -9.5% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: Funds in this line item are used for breast and cervical cancer screenings under the Ohio Breast and Cervical Cancer Project (BCCP) and for services that are permitted under the National Breast and Cervical Cancer Early Detection Project. H.B. 110 requires \$100,000 in each fiscal year to be used in accordance with section 3701.145 of the Revised Code to ensure certain eligible women who were screened by a provider outside of the BCCP receive cancer treatment.

GRF 440444 AIDS Prevention

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$3,660,431 | \$2,869,370 | \$4,287,041 | \$3,506,791 | \$3,678,624 | \$3,858,877 |
| % change | -21.6% | 49.4% | -18.2% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A. (originally established by S.B. 386 of the 117th G.A.)

Purpose: This line item is used to administer educational and other prevention initiatives related to HIV and AIDS.

Department of Health

GRF 440451 Public Health Laboratory

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$3,645,652 | \$3,428,830 | \$3,701,580 | \$3,748,343 | \$9,924,202 | \$9,927,136 |
| % change | -5.9% | 8.0% | 1.3% | 164.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: The funds appropriated in this line item are used to support the Public Health Laboratory, which provides testing services to local health departments, hospitals, physicians, other state agencies, federal agencies, and private citizens. The line item also is used for expenses related to laboratory personnel, equipment, and maintenance.

GRF 440452 Child and Family Health Services Match

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$435,797 | \$688,952 | \$589,442 | \$605,097 | \$634,747 | \$665,850 |
| % change | 58.1% | -14.4% | 2.7% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: These funds are used to provide the required state match for federal grants for various programs, such as the State Office of Rural Health. The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Department's Maternal and Child Health Program. These expenses include personnel, equipment, and maintenance to provide technical assistance to communities to improve the public health infrastructure and access to health care services.

Department of Health

GRF 440453 Health Care Quality Assurance

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$5,037,731 | \$5,036,142 | \$6,324,826 | \$6,239,954 | \$6,545,712 | \$6,866,452 |
| % change | 0.0% | 25.6% | -1.3% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This funding supports the regulation, inspection, and licensing of nursing homes, residential care facilities, intermediate care facilities for individuals with developmental disabilities, hospices, ambulatory surgical centers, and end-stage renal disease facilities. The Department's Division of Quality Assurance is the designated State Survey Agency of Ohio and is responsible for regulating these health care facilities through both state licensure and federal certification rules. Activities related to the regulation, inspection, and licensing of Medicaid facilities are paid for through line item 654453, Medicaid - Health Care Quality Assurance.

GRF 440454 Environmental Health/Radiation Protection

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$2,900,016 | \$3,026,547 | \$3,667,188 | \$3,992,974 | \$4,494,630 | \$4,711,873 |
| % change | 4.4% | 21.2% | 8.9% | 12.6% | 4.8% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for local environmental health activities with the goal of preventing disease and protecting environmental public health. The Bureau of Environmental Health helps assure that agricultural labor camps, swimming pools and campgrounds, and other areas meet mandated environmental health standards. The Bureau also regulates local health departments to ensure that restaurants, private water supplies, private sewage systems, and other areas meet environmental public health standards, and ensures that the statutory requirements are met for smoking enforcement. Additionally, the Bureau investigates and evaluates public health threats posed by the release of hazardous materials and samples beach water from select Lake Erie public bathing beaches.

In FY 2020-FY 2021, \$150,000 in each fiscal year from this line item was distributed to the city of Toledo for lead-based paint abatement, containment, and housing rehabilitation projects in the historic south neighborhoods of Toledo. However, beginning in FY 2022, funds for this purpose are distributed through 440527, Lead Abatement.

Department of Health

GRF 440459 Help Me Grow

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$29,510,627 | \$32,706,004 | \$33,992,340 | \$41,393,299 | \$0 | \$0 |
| % change | 10.8% | 3.9% | 21.8% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item supports the Help Me Grow Program, which is a voluntary family support program offered to pregnant women or new parents. The program is an evidence-based program that promotes healthy growth and development for babies and young children. Program goals include improving maternal and child health, preventing child abuse and neglect, encouraging positive parenting, and promoting child development and school readiness.

H.B. 33, As Introduced, moves this line item to GRF line item 830403, Help Me Grow, under the new Department of Children and Youth.

GRF 440465 FQHC Primary Care Workforce Initiative

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$3,008,637 | \$1,189,435 | \$2,049,913 | \$2,686,688 | \$2,686,688 | \$2,686,688 |
| % change | -60.5% | 72.3% | 31.1% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is provided to the Ohio Association of Community Health Centers to administer the FQHC Primary Care Workforce Initiative. The Initiative is required to provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through federally qualified health centers.

Department of Health

GRF 440472 Alcohol Testing

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,200,932 | \$1,189,053 | \$1,222,749 | \$1,238,725 | \$1,707,149 | \$1,841,386 |
| % change | -1.0% | 2.8% | 1.3% | 37.8% | 7.9% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established in H.B. 153 of the 129th G.A.)

Purpose: This line item is used to support the Alcohol Testing and Permit Program. The program, among other things, ensures that law enforcement officials are trained and certified in the operation of alcohol testing devices. The program also issues approximately 10,000 renewal breath analyzer permits each year and conducts site inspections for 20 alcohol and drug laboratories and nearly 600 facilities with breath testing instruments.

GRF 440474 Infant Vitality

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$6,854,493 | \$6,349,274 | \$13,194,943 | \$12,188,466 | \$0 | \$0 |
| % change | -7.4% | 107.8% | -7.6% | -100% | N/A |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to fund a multi-pronged population health approach to address infant mortality. This approach may include the following: increasing awareness, including awareness regarding respiratory syncytial virus, supporting data collection, analysis and interpretation to inform decision-making and ensure accountability, targeting resources where the need is greatest, and implementing quality improvement science and programming that is evidence-based or based on emerging practices. Measurable interventions may include activities related to safe sleep, community engagement, Centering Pregnancy, newborn screening, safe birth spacing, gestational diabetes, smoking cessation, breastfeeding, care coordination, and progesterone.

H.B. 110 required up to \$5.0 million in FY 2022 be used, in consultation with the Governor's Office of Children's Initiatives, to support programming by community and local faith-based service providers that invests in maternal health programs, provides services and support to pregnant mothers, and improves both maternal and infant health outcomes. Additionally, H.B. 110 required up to \$500,000 in FY 2022 be used, in consultation with the Department of Medicaid, to develop a universal needs assessment to identify and provide needed health and wraparound supports for vulnerable women.

H.B. 33, As Introduced, moves this line item to GRF line item 830404, Infant Vitality, under the new Department of Children and Youth.

Department of Health

GRF 440477 Emergency Preparation and Response

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,287,771 | \$1,371,096 | \$1,655,803 | \$1,451,846 | \$2,922,986 | \$2,997,612 |
| % change | 6.5% | 20.8% | -12.3% | 101.3% | 2.6% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support public health emergency preparedness and response efforts at the state level or at a regional sub-level within the state, and to support data infrastructure projects related to public health emergency preparedness and response.

GRF 440481 Lupus Awareness

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$146,692 | \$149,020 | \$192,481 | \$210,000 | \$210,000 | \$210,000 |
| % change | 1.6% | 29.2% | 9.1% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: These funds are required to be distributed to the Lupus Foundation of America, Greater Ohio Chapter, Inc., to operate a lupus education and awareness program.

GRF 440482 Chronic Disease, Injury Prevention and Drug Overdose

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$4,250,944 | \$10,048,502 | \$11,182,962 | \$7,976,045 | \$16,373,121 | \$16,643,768 |
| % change | 136.4% | 11.3% | -28.7% | 105.3% | 1.7% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the Bureau of Health Promotion's efforts to prevent and control chronic diseases, promote access to health care, and reduce health disparities. Program initiatives include the prevention and reduction of obesity, chronic diseases, tobacco use, and drug overdoses.

H.B. 110 earmarked the line item in FY 2022 as follows: up to \$3.0 million to support the continuation of the Emergency Department Comprehensive Care Initiative; up to \$250,000 to support local health providers' harm reduction efforts to reduce overdose rates and deaths; and \$75,000 to the Dental Center of Northwest Ohio to be used for clinical equipment at its practice in Toledo.

Department of Health

GRF 440483 Infectious Disease Prevention and Control

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$5,275,695 | \$4,789,990 | \$4,558,188 | \$4,597,497 | \$5,981,142 | \$6,244,911 |
| % change | -9.2% | -4.8% | 0.9% | 30.1% | 4.4% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to respond to infectious diseases, to support and maintain the statewide immunization registry, and to provide technical assistance to local health departments and healthcare providers regarding immunization reporting activities.

GRF 440484 Public Health Technology Innovation

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$404,114 | \$444,210 | \$1,213,481 | \$1,313,760 | \$1,378,134 | \$1,445,663 |
| % change | 9.9% | 173.2% | 8.3% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to help modernize, improve, and ensure the efficiency of technologies used by ODH programs that have restricted or limited funding. The line item is also used to develop applications and databases.

GRF 440485 Health Program Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$106,764 | \$143,236 | \$125,000 | \$125,000 |
| % change | N/A | N/A | 34.2% | -12.7% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.60 of H.B. 110 of the 134th G.A.; Section 3 of S.B. 11 of the 134th G.A.

Purpose: H.B. 110 required this line item to be used for the Frontline Health Care Worker Education, Training, and Certification Pilot Program in the FY 2022-FY 2023 biennium. Specifically, funds were to be used to reimburse adult education institutions for the cost of education-related expenses and wraparound services provided to students enrolled in certain in-demand healthcare professions. However, S.B. 11 limited the Pilot Program to FY 2022 and required funds for FY 2023 to instead be provided to NewBridge Cleveland Center for Arts and Technology for the cost of education and wraparound services provided to students actively enrolled at NewBridge in a program to prepare the student for employment in certain professions.

Department of Health

GRF 440492 Centralized Warehouse Operations and Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$2,685,000 | \$2,685,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Proposed by the Executive Budget

Purpose: This line item is to be used to provide support and readiness for the administration of emerging health responses. Expenses may include, but are not limited to, management, rent, and maintenance costs of the stored equipment.

GRF 440493 Evidence-based Community Health Interventions

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Proposed by the Executive Budget

Purpose: This line item is to be used by ODH to make distributions to local health departments for quality foundational public health services.

GRF 440505 Children and Youth with Special Health Care Needs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$11,261,628 | \$11,239,215 | \$11,775,382 | \$11,762,451 | \$12,338,811 | \$12,943,413 |
| % change | -0.2% | 4.8% | -0.1% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: R.C. 3701.022 through 3701.025; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 1138 of the 110th G.A.)

Purpose: This line item is used to pay for diagnosis, treatment, and supportive services provided to children with special health care needs that meet medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines (FPG). Families above 185% FPG may be eligible based on cost sharing.

Department of Health

GRF 440507 Targeted Healthcare Services - Over 21

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,109,016 | \$1,349,654 | \$988,272 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| % change | 21.7% | -26.8% | 102.4% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: R.C. 3701.021, 3701.023, and 3701.029; Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 614 of the 116th G.A.)

Purpose: This line item helps provide certain services to persons age 21 or older who suffer from cystic fibrosis and hemophilia. Funds are used to provide essential medications for the Cystic Fibrosis Program and to pay the copayments for drugs approved by ODH and covered by Medicare Part D that are dispensed to participants for the Cystic Fibrosis Program. The line item also assists approximately 20 persons with a bleeding disorder to maintain private health insurance coverage through the Hemophilia Insurance Premium Payment (HIPP) Program. H.B. 110 requires the Department to expend \$100,000 in each fiscal year to implement the HIPP program.

GRF 440527 Lead Abatement

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$150,000 | \$0 | \$4,477,997 | \$6,500,000 | \$10,818,500 | \$11,652,607 |
| % change | -100% | N/A | 45.2% | 66.4% | 7.7% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used for a variety of lead abatement activities. H.B. 110 requires \$500,000 in each fiscal year to be distributed to the city of Toledo for lead-based paint abatement, containment, and housing rehabilitation projects in the historic south neighborhoods of Toledo. During the FY 2020-FY 2021 biennium, this earmark was funded under 440454, Environmental Health/Radiation Protection.

Department of Health

GRF 440529 Harm Reduction

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$20,000 | \$30,000 | \$100,000 | \$50,000 | \$50,000 | \$50,000 |
| % change | 50.0% | 233.3% | -50.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to distribute funds to local health departments that operate harm reduction programs, including syringe services. Eligible local health departments must be accredited or in the process of becoming accredited through the Public Health Accreditation Board.

GRF 440530 Lead-Safe Home Fund Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| % change | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for the Lead-Safe Home Fund Pilot Program, which improves housing conditions for children by providing grants to eligible property owners for lead-safe remediation actions. H.B. 110 requires the funding to be provided to the Lead Safe Cleveland Coalition.

GRF 440672 Youth Homelessness

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,708,040 | \$2,530,662 | \$3,241,509 | \$3,403,117 | \$3,569,870 | \$3,744,794 |
| % change | 48.2% | 28.1% | 5.0% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to address homelessness in youth and pregnant women by providing assertive outreach to provide stable housing, including recovery housing. H.B. 110 requires \$900,000 in each fiscal year be distributed to Star House for its Drop-In Center and its Carol Stewart Village to provide services for homeless youth.

Department of Health

GRF 654453 Medicaid – State Health Program Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$4,210,973 | \$4,171,413 | \$4,418,349 | \$4,372,956 | \$4,587,231 | \$4,812,005 |
| % change | -0.9% | 5.9% | -1.0% | 4.9% | 4.9% |

Source: General Revenue Fund

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: The line item funds activities related to the survey, certification, and inspection of Medicaid facilities.

Highway Safety Fund Group

4T40 440603 Child Highway Safety

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$75,968 | \$150,355 | \$147,744 | \$200,000 | \$200,000 | \$200,000 |
| % change | 97.9% | -1.7% | 35.4% | 0.0% | 0.0% |

Source: Highway Safety Fund Group: A portion of fine revenues for violations of the child restraint law

Legal Basis: R.C. 4511.81; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 381 of the 120th G.A.)

Purpose: This line item is used to support the Child Highway Safety Program. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) to provide child restraint systems to persons who meet the eligibility criteria established by ODH, and (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper

Department of Health

Dedicated Purpose Fund Group

4700 440647 Fee Supported Programs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$24,015,044 | \$22,647,256 | \$24,402,013 | \$29,671,074 | \$31,124,957 | \$32,650,080 |
| % change | -5.7% | 7.7% | 21.6% | 4.9% | 4.9% |

Source: Dedicated Purpose Fund Group: Fees from the Department's regulatory programs such as environmental health, radiation protection, licensing and inspection programs, fees paid for vital statistic records, and application fees for the J1 Visa Waiver Program

Legal Basis: R.C. 3701.83; Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A.

Purpose: This line item supports fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, lead abatement, vital statistics, maternity facilities licensing, health care facility licensing, and others.

In addition, H.B. 110 requires that \$2.16 million in each fiscal year be used to distribute subsidies to local health departments, accredited through the Public Health Accreditation Board or in the process of becoming accredited, on a per capita basis. Another \$1.84 million in each fiscal year must be used to distribute subsidies to local health departments accredited through the Public Health Accreditation Board on a per capita basis.

4710 440619 Certificate of Need

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$542,981 | \$591,557 | \$612,971 | \$897,477 | \$550,000 | \$550,000 |
| % change | 8.9% | 3.6% | 46.4% | -38.7% | 0.0% |

Source: Dedicated Purpose Fund Group: CON application fees and civil monetary penalties

Legal Basis: R.C. 3702.52; Section 291.10 of H.B. 110 of the 134th G.A. (originally established in R.C. 3702.54 by S.B. 349 of the 112th G.A.)

Purpose: This line item funds the Certificate of Need (CON) Program. The program requires the review and approval of activities relating to long-term care beds such as the development of a new long-term care facility, the relocation of long-term care beds from one site to another, and the renovation or addition of a facility that involves a capital expenditure of \$4 million or more (not including equipment expenditures).

Department of Health

4730 440622 Lab Operating Expenses

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$7,107,468 | \$6,165,418 | \$6,679,425 | \$8,986,199 | \$8,986,199 | \$8,986,199 |
| % change | -13.3% | 8.3% | 34.5% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Fees paid for various testing procedures

Legal Basis: R.C. 3701.221; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 965 of the 113th G.A.)

Purpose: Moneys in this line item pay the costs of providing fee-supported health laboratory services.

4770 440627 Children and Youth with Special Health Care Needs Audit

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$4,412,854 | \$3,445,566 | \$1,991,062 | \$5,033,264 | \$5,033,264 | \$5,033,264 |
| % change | -21.9% | -42.2% | 152.8% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Funds recovered from third-party payers and audit settlements paid by hospitals

Legal Basis: Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: Funds are used for the payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The funds are also used to pay for diagnostic and treatment services on behalf of children and youth with special health care needs who qualify for the program's benefits. Funds may be used for administrative expenses incurred in operating the program.

4D60 440608 Genetics Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$2,495,921 | \$2,448,530 | \$2,535,940 | \$3,316,583 | \$3,316,583 | \$3,316,583 |
| % change | -1.9% | 3.6% | 30.8% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: At least \$10.25 of the fee charged for the testing of newborn infants

Legal Basis: R.C. 3701.501 and 3701.502; Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A. (originally established by S.B. 19 of the 106th G.A.)

Purpose: The line item is used to administer programs for newborn screening, as well as genetic testing, counseling, education, and treatment. In addition, some of the funds are used to help provide metabolic formula to individuals born with phenylketonuria (PKU) and homocystinuria. None of the funds may be used to counsel or refer for abortion, except in the case of a medical emergency.

Department of Health

4F90 440610 Sickle Cell Disease Control

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$850,629 | \$904,304 | \$871,391 | \$1,037,215 | \$850,000 | \$850,000 |
| % change | 6.3% | -3.6% | 19.0% | -18.0% | 0.0% |

Source: Dedicated Purpose Fund Group: At least \$3.75 of the fee charged for the testing of newborn infants

Legal Basis: R.C. 3701.501; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 1024 of the 109th G.A.)

Purpose: Funds in this line item are used to develop programs pertaining to sickle cell disease, to provide for rehabilitation and counseling of persons with sickle cell disease or trait, and to promote education and awareness of sickle cell and other hemoglobin disorders.

4G00 440636 Heirloom Birth Certificate

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$1,470 | \$4,665 | \$15,000 | \$15,000 | \$15,000 |
| % change | N/A | 217.3% | 221.5% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: R.C. 3705.23; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: Funds in this line item are used to support the activities of the Heirloom Birth Certificate Program. The fee for a certificate is \$25. Of this amount, \$15 is used to support this line item. The remaining \$10 is used to support line item 440637, Birth Certificate Surcharge, which is used by the Ohio Family and Children First Council.

4G00 440637 Birth Certificate Surcharge

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$940 | \$0 | \$2,923 | \$15,000 | \$15,000 | \$15,000 |
| % change | -100% | N/A | 413.2% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: R.C. 3705.24; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: A portion of the revenue raised through the sale of heirloom birth certificates is used by the Ohio Family and Children First Council (\$10 of the \$25 certificate fee) to help families by streamlining and coordinating services, resources, and systems.

Department of Health

4L30 440609 HIV Care and Miscellaneous Expenses

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$29,699,861 | \$36,111,687 | \$35,422,741 | \$38,801,565 | \$40,702,842 | \$42,697,281 |
| % change | 21.6% | -1.9% | 9.5% | 4.9% | 4.9% |

Source: Dedicated Purpose Fund Group: Drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program and grants and awards from private sources

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: The majority of funding in this line item is used for the Ryan White/Ohio HIV Drug Assistance Program. Some funds are also used for other programs and program support for community and family health activities.

4P40 440628 Ohio Physician Loan Repayment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$166,250 | \$243,304 | \$199,839 | \$700,000 | \$700,000 | \$700,000 |
| % change | 46.3% | -17.9% | 250.3% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by physicians

Legal Basis: R.C. 3702.78 and 4731.281; Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in areas of Ohio that experience shortages of health care resources. The program's objective is to encourage physicians to locate and work in underserved areas of the state where these shortages exist.

4V60 440641 Save Our Sight

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$3,232,192 | \$2,593,505 | \$2,253,944 | \$2,505,378 | \$2,505,378 | \$2,505,378 |
| % change | -19.8% | -13.1% | 11.2% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

Legal Basis: R.C. 3701.21 and 4503.104; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 698 of the 122nd G.A.)

Purpose: Funds provided under this line are used by the Department to provide: support to nonprofit organizations that offer children's vision services and have a statewide presence and vision expertise; educational curricula in schools; protective eyewear for sports in underserved areas; and a registry for children with amblyopia.

Department of Health

5B50 440616 Quality, Monitoring, and Inspection

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$683,551 | \$572,805 | \$512,014 | \$753,830 | \$753,830 | \$753,830 |
| % change | -16.2% | -10.6% | 47.2% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

Legal Basis: R.C. 3702.31; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A. and S.B. 50 of the 121st G.A.)

Purpose: This line item funds quality assurance and inspection activities to ensure that health care services meet specified quality standards for the Long-Term Care Quality Program, the Regulatory Compliance Program, and the Community Health Care Facilities and Services Program.

5BX0 440656 Tobacco Use Prevention, Cessation, and Enforcement

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$7,333,520 | \$6,364,846 | \$7,073,631 | \$14,562,925 | \$20,000,000 | \$20,000,000 |
| % change | -13.2% | 11.1% | 105.9% | 37.3% | 0.0% |

Source: Dedicated Purpose Fund Group: A variety of sources, including GRF transfers, tobacco settlement recoveries, and gifts and contributions

Legal Basis: Sections 291.10, 291.20, and 291.30 of H.B. 110 of the 134th G.A. (originally established by Section 5 of H.B. 544 of the 127th G.A.)

Purpose: Money in the line item is used to reduce tobacco use by Ohioans, especially among youth, minority and regional populations, pregnant women, and others disproportionately affected by tobacco use. Program activities include a toll free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates. H.B. 110 specifies that the line item is also to be used to administer compliance checks, retailer education, and programs related to legal age restrictions, as well as to enforce the Ohio Smoke-Free Workplace Act.

H.B. 110 requires \$750,000 in each fiscal year to be used to award grants for the Moms Quit for Two Grant Program. Grants issued under this program are awarded to entities that demonstrate the ability to deliver evidence-based tobacco cessation interventions to women who reside in communities identified as having the highest rates of infant mortality and who are pregnant or live with children.

H.B. 110 also requires \$250,000 in each fiscal year to be distributed to boards of health for the Baby and Me Tobacco Free Program. The Director of Health is required to prioritize awards to boards that serve women who reside in communities that have the highest infant mortality rates in this state.

Department of Health

5CN0 440645 Choose Life

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$51,267 | \$33,515 | \$32,191 | \$80,000 | \$80,000 | \$80,000 |
| % change | -34.6% | -3.9% | 148.5% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Contributions received from "Choose Life" license plates

Legal Basis: R.C. 3701.65 and 4503.91; Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: The line item is used to provide for the material needs of pregnant women who are planning to place their children for adoption or for infants awaiting their placement with adoptive parents, and for related counseling, training, and advertising.

5CV1 440534 Coronavirus Relief - Local Health Departments

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$80,919 | \$74,769,434 | \$8,944,468 | \$0 | \$0 | \$0 |
| % change | 92,300.5% | -88.0% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Established by Controlling Board on May 11, 2020

Purpose: Funds in this line item are distributed to Ohio's local health departments to increase epidemiological support capacity at the local level. Some funds are used to increase the number of contact tracers and COVID-19 investigators.

5CV1 440674 Coronavirus Relief - DOH

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$11,626,271 | \$120,560,244 | \$56,476,578 | \$0 | \$0 | \$0 |
| % change | 937.0% | -53.2% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Established by Controlling Board on April 13, 2020

Purpose: This line item is used to obtain and distribute specimen collection kits for COVID-19 testing and to distribute medications to treat COVID-19 patients. This line item is also used for contract services for external testing, temporary laboratory staffing, laboratory equipment, ventilator maintenance, and technology development to identify localized outbreaks. Additionally, funds are used for public education and awareness and the warehousing and shipment of PPE and other COVID-19 response equipment.

Department of Health

5CV1 440675 COVID Safety - Growers Workforce Safety

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$2,643,225 | \$30,631 | \$0 | \$0 | \$0 |
| % change | N/A | -98.8% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Established by Controlling Board on August 24, 2020

Purpose: This line item provides funding to growers to limit farmworkers' exposure to COVID-19 and ensure safer conditions for migrant and seasonal farmworkers.

5CV1 440676 COVID Relief - Testing Contracts

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$52,297,620 | \$15,102,117 | \$0 | \$0 | \$0 |
| % change | N/A | -71.1% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Established by Controlling Board on September 28, 2020

Purpose: Funding in this line item is used to contract with private companies to conduct COVID-19 testing at nursing homes, other congregant facilities, and pop-up testing sites.

5CV1 440677 COVID Relief - Testing Supplies and Equipment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$46,128,844 | \$33,361,113 | \$0 | \$0 | \$0 |
| % change | N/A | -27.7% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Established by Controlling Board on September 28, 2020

Purpose: Funding in this line item is used to purchase specimen collection kits and point-of-care testing kits, as well as testing equipment, to maintain and expand COVID-19 testing statewide.

Department of Health

5CV1 440678 COVID Relief - Testing Lab Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$17,930,363 | \$4,712,039 | \$0 | \$0 | \$0 |
| % change | N/A | -73.7% | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: FAL 21.019, Coronavirus Relief Fund

Legal Basis: Established by Controlling Board on September 28, 2020

Purpose: Funding in this line item is used to establish COVID-19 testing laboratories to increase the state's testing capacity and support.

5D60 440620 Second Chance Trust

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$462,118 | \$550,072 | \$676,524 | \$1,007,317 | \$1,607,317 | \$1,607,317 |
| % change | 19.0% | 23.0% | 48.9% | 59.6% | 0.0% |

Source: Dedicated Purpose Fund Group: Voluntary \$1 contributions from applicants for driver's licenses and identification cards and \$5 contributions for "Donate Life" license plates

Legal Basis: R.C. 2108.34, 4503.721, and 4506.081; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by S.B. 300 of the 121st G.A.)

Purpose: Funds provided under this line item are used for various activities that promote organ, tissue, and eye donation, including statewide public education, and donor awareness. The fund is also used to reimburse ODH and the Bureau of Motor Vehicles for the administrative costs incurred in performing duties associated with the program.

5ED0 440651 Smoke Free Indoor Air

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$117,760 | \$73,484 | \$23,124 | \$280,000 | \$280,000 | \$280,000 |
| % change | -37.6% | -68.5% | 1,110.8% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Fines collected and any grants, contributions, or other moneys received by ODH for the purposes described in Chapter 3794. of the Revised Code

Legal Basis: R.C. 3794.08; Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: The line item is used for the implementation and enforcement of all provisions of Ohio's smoking ban, including establishing a system to receive reports of violations, prescribing procedures for making findings and imposing penalties, and informing and educating the public regarding provisions of the smoking ban regulations.

Department of Health

5G40 440639 Adoption Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$114,492 | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| % change | -100% | N/A | 0.0% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Fees for adoption records request

Legal Basis: R.C. 3705.241; Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to cover the costs of providing certain adoption records, upon request.

5HB0 440470 Breast and Cervical Cancer Screening

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$25,096 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Moneys transferred from the Tobacco Use Prevention and Control Foundation Endowment Fund

Legal Basis: Discontinued line item (originally established by H.B. 1 of the 128th G.A.)

Purpose: Moneys in the line item were used to fund breast and cervical cancer screenings to uninsured, low-income women.

5PE0 440659 Breast and Cervical Cancer Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$300,000 | \$500,000 | \$500,000 | \$500,000 |
| % change | N/A | N/A | 66.7% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Funds are derived from donations made through an income tax refund contribution check-off box

Legal Basis: R.C. 3701.601; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 483 of the 130th G.A.)

Purpose: This line item is used to provide breast and cervical cancer screenings and diagnostic and outreach services to uninsured and under-insured women.

Department of Health

5QJ0 440662 Dental Hygienist Loan Repayments

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$25,596 | \$30,478 | \$15,965 | \$100,000 | \$100,000 | \$100,000 |
| % change | 19.1% | -47.6% | 526.4% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by dental hygienists, fines for not completing service obligations under the Dental Hygienist Loan Repayment Program, and gifts received by the Director of Health

Legal Basis: R.C. 4715.24 and 3702.967; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 463 of the 130th G.A.)

Purpose: This line item supports the implementation and administration of the Dental Hygienist Loan Repayment Program. Participants in the program receive educational loan repayment for providing services in dental health resource shortage areas.

5SH0 440520 Children's Wish Grant Program

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$550,000 | \$137,500 | \$275,000 | \$275,000 | \$275,000 |
| % change | N/A | -75.0% | 100.0% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Funds are derived from donations made through an income tax refund contribution check-off box

Legal Basis: R.C. 5747.113 and 3701.602; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item supports a program administered by a nonprofit corporation that grants the wishes of individuals under 18 years of age who are residents of the state and have been diagnosed with a life-threatening medical condition. The Department is required to distribute all contributions received to an eligible nonprofit corporation to administer the program.

Department of Health

5TZ0 440621 Toxicology Screenings

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$998,913 | \$748,686 | \$1,249,385 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| % change | -25.0% | 66.9% | -20.0% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Transfers from the GRF (in FY 2018 and FY 2019 the source was funds that would have otherwise been distributed to the Local Government Fund)

Legal Basis: Sections 291.10, 291.20, and 512.40 of H.B. 110 of the 134th G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: Funds in this line item are used to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. The Director of Health is required to transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county.

5UA0 440668 Health Emergency

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % change | -100% | N/A | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Transfer from the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0)

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item was used for public health emergency preparedness and response activities.

5XM0 440488 Food Service Program Assistance

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$9,962,423 | \$0 | \$0 | \$0 |
| % change | N/A | N/A | -100% | N/A | N/A |

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Established by Controlling Board on January 10, 2022

Purpose: This line item is used to provide grants to local health districts to offset the cost of food service programs.

Department of Health

5YS0 440491 Chiropractic Loan Repayment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 |
| % change | N/A | N/A | N/A | N/A | 0.0% |

Source: Dedicated Purpose Fund Group: Surcharge on license renewal fees paid by chiropractors, as well as damages collected for failure to complete agreed upon services

Legal Basis: R.C. 3702.98, 3702.9810, and 4734.25; Section 291.10 of H.B. 33 of the 135th G.A.

Purpose: This line item is to be used to support the Chiropractic Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide chiropractic services in a chiropractic health resource shortage area.

5Z70 440624 Ohio Dentist Loan Repayment

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,731 | \$73,750 | \$148,750 | \$275,000 | \$275,000 | \$275,000 |
| % change | 4,161.6% | 101.7% | 84.9% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Surcharge on license fees paid by dentists

Legal Basis: R.C. 3702.85 and 4715.13; Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports the Ohio Dentist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Eligible individuals include dental students enrolled in the final year of dental school, dental residents in the final year of pediatric dentistry, general practice residency or advanced education in general dentistry programs, and general and pediatric dentists who have been practicing dentistry for no more than three years. Services must also be provided for Medicaid-eligible persons and others without regard to a person's ability to pay.

Department of Health

6100 440626 Radiation Emergency Response

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,202,556 | \$1,163,209 | \$1,344,942 | \$1,340,200 | \$1,405,870 | \$1,474,757 |
| % change | -3.3% | 15.6% | -0.4% | 4.9% | 4.9% |

Source: Dedicated Purpose Fund Group: Contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: R.C. 4937.05; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in December 1982)

Purpose: This program provides emergency response plans and responses for fixed nuclear facilities and radiological hazardous waste materials. Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio and to maintain relationships between the Department and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, as well as with the local health departments.

6660 440607 Children and Youth with Special Health Care Needs - County Assessments

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$18,802,532 | \$13,167,924 | \$14,657,749 | \$24,060,298 | \$24,060,298 | \$24,060,298 |
| % change | -30.0% | 11.3% | 64.1% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Assessments against counties based on a proportion of the county's total general property tax duplicate, not to exceed one-tenth of a mill

Legal Basis: R.C. 3701.024; Sections 291.10 and 291.20 of H.B. 110 of the 134th G.A. (originally established by H.B. 1138 of the 110th G.A.)

Purpose: These funds are used to pay for treatment services incurred on behalf of children and youth with special health care needs residing in each county that are not paid from federal funds or through the Medicaid Program. Under the program, the Department determines the amount each county is to provide annually.

6980 440634 Nurse Aide Training

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$59,731 | \$64,332 | \$67,717 | \$126,686 | \$126,686 | \$126,686 |
| % change | 7.7% | 5.3% | 87.1% | 0.0% | 0.0% |

Source: Dedicated Purpose Fund Group: Nurse aide training program approval fees

Legal Basis: R.C. 3721.33; Section 291.10 of H.B. 110 of the 134th G.A. (originally established in R.C. 3721.28 and 3721.33)

Purpose: Funds in this line item are used to ensure that nurse aide training programs meet minimum state and federal requirements.

Department of Health

L087 440669 Public Health Priorities

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| % change | N/A | -100% | N/A | N/A | N/A |

Source: Dedicated Purpose Fund Group: Transfer from the GRF

Legal Basis: Discontinued line item (originally established by H.B. 166 of the 133rd G.A.)

Purpose: This line item was used to conduct public health awareness and education campaigns, initiate innovative programming and prevention strategies, and other work related to advancing positive changes in population health in Ohio. The line item was also used to distribute grants, contracts, or subsidy for these purposes, including, but not limited to, supporting public-private partnerships to address pressing public health issues.

Internal Service Activity Fund Group

1420 440646 Agency Health Services

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$1,828,897 | \$2,635,326 | \$1,387,739 | \$5,738,332 | \$5,315,107 | \$5,575,547 |
| % change | 44.1% | -47.3% | 313.5% | -7.4% | 4.9% |

Source: Internal Service Activity Fund Group: Transfers from other agencies via intrastate transfer vouchers (ISTV) to ODH in exchange for performing various services

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: This line item funds a variety of programs and services provided by ODH, including the Vital Statistics agreements with the Social Security Administration and the Center for Disease Control.

2110 440613 Central Support Indirect Costs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$26,678,823 | \$29,643,321 | \$31,842,201 | \$38,304,805 | \$38,286,929 | \$38,286,929 |
| % change | 11.1% | 7.4% | 20.3% | 0.0% | 0.0% |

Source: Internal Service Activity Fund Group: Moneys transferred from line items within ODH for indirect costs

Legal Basis: R.C. 3701.831; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item provides oversight of ODH's handling of indirect costs and funds administrative costs for ODH.

Department of Health

Holding Account Fund Group

R014 440631 Vital Statistics

| FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|----------|----------|----------|----------|------------|------------|
| Actual | Actual | Actual | Estimate | Introduced | Introduced |
| \$28,553 | \$44,359 | \$42,040 | \$44,986 | \$129,883 | \$155,859 |
| % change | 55.4% | -5.2% | 7.0% | 188.7% | 20.0% |

Source: Holding Account Fund Group: Public fees paid for death and birth certificates

Legal Basis: R.C. 3705.24; Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 790 of the 117th G.A.)

Purpose: This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

R048 440625 Refunds, Grants Reconciliation, and Audit Settlements

| FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|----------|---------|---------|----------|------------|------------|
| Actual | Actual | Actual | Estimate | Introduced | Introduced |
| \$0 | \$0 | \$0 | \$20,000 | \$20,000 | \$20,000 |
| % change | N/A | N/A | N/A | 0.0% | 0.0% |

Source: Holding Account Fund Group: Funds from audits and grant reconciliations from local entities and other subrecipients

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This fund receives unspent grant fund moneys that are returned to the Department from local entities. The moneys are held until the account is reconciled.

Department of Health

Federal Fund Group

3200 440601 Maternal Child Health Block Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$20,080,162 | \$21,335,504 | \$22,414,653 | \$25,388,106 | \$0 | \$0 |
| % change | 6.3% | 5.1% | 13.3% | -100% | N/A |

Source: Federal Fund Group: FAL 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal funds are used to: improve access to maternal and child health services in order to reduce preventable diseases, infant mortality, and certain conditions among children; and provide a variety of health, rehabilitative, and other services for children with special needs, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children. The funds are administered by the Maternal and Child Health Program to support programs such as Perinatal, Child and Adolescent Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, School Nurse Training, and administration. A portion of this line item may also be used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts.

H.B. 33, As Introduced, moves this line item to GRF line item 830608, Maternal and Child Health Block Grant, under the new Department of Children and Youth.

3870 440602 Preventive Health Block Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$8,489,690 | \$8,479,413 | \$8,812,801 | \$9,817,006 | \$10,298,039 | \$10,802,643 |
| % change | -0.1% | 3.9% | 11.4% | 4.9% | 4.9% |

Source: Federal Fund Group: FAL 93.991, Preventive Health and Health Services Block Grant; other various federal grants

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal block grant funds are used primarily to support community-based initiatives for the prevention of disease, injury, and death associated with chronic disease and injury. The major areas of the grant are primary prevention of injury and of cardiovascular disease, cancer, diabetes, and obstructive pulmonary disease through the reduction of common risk factors and evidence-based public health interventions. Sexual assault categorical funds are included, as well as the federally required set-aside in the Block Grant for rape prevention.

Department of Health

3890 440604 Women, Infants, and Children

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$184,587,042 | \$167,422,936 | \$168,167,821 | \$220,190,613 | \$220,190,613 | \$220,190,613 |
| % change | -9.3% | 0.4% | 30.9% | 0.0% | 0.0% |

Source: Federal Fund Group: FAL 10.557, Special Supplemental Nutrition Program for Women, Infants and Children; FAL 10.572, WIC Farmer's Market Nutrition Program

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides nutritious foods, nutrition and breastfeeding education and support, immunization screening, and health care referral through local agencies to eligible individuals. WIC helps income-eligible pregnant, postpartum, and breastfeeding women, infants, and children who are at special risk with respect to physical and mental health due to inadequate nutrition, health care, or both. WIC provides nutritional help during critical times of growth and development to prevent health problems and improve the health status of eligible individuals. Additionally, through the Farmers' Market Program, which is funded with this line item, many WIC participants receive locally grown fresh fruits and vegetables.

3910 440606 Medicare Survey and Certification

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$16,491,471 | \$17,988,473 | \$18,650,637 | \$19,812,208 | \$20,783,006 | \$21,801,373 |
| % change | 9.1% | 3.7% | 6.2% | 4.9% | 4.9% |

Source: Federal Fund Group: FAL 93.777, State Survey and Certification of Health Care Providers and Suppliers

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities and clinical labs to ensure compliance with state and federal standards.

Department of Health

3920 440618 Federal Public Health Programs

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$99,097,866 | \$106,418,880 | \$103,078,964 | \$105,873,601 | \$111,061,407 | \$116,503,416 |
| % change | 7.4% | -3.1% | 2.7% | 4.9% | 4.9% |

Source: Federal Fund Group: Various federal funds

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, AIDS/HIV, immunization, sexually transmitted diseases, tuberculosis surveillance, and early intervention, as well as Primary Care and Rural Health programs (including technical support for rural Critical Access Hospitals).

3GD0 654601 Medicaid Program Support

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$32,233,415 | \$28,225,690 | \$29,301,281 | \$40,283,169 | \$37,000,000 | \$37,000,000 |
| % change | -12.4% | 3.8% | 37.5% | -8.2% | 0.0% |

Source: Federal Fund Group: Federal reimbursements for Medicaid-related activities

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item is used to fund activities related to the survey, certification, and inspection of Medicaid facilities. It is also used for the Medicaid Administrative Claiming Program, which provides reimbursements to local health departments for assisting low-income Ohioans in enrolling into Medicaid and accessing Medicaid services. Lastly, the line item is used for lead assessment and testing activities.

3GN0 440660 Public Health Emergency Preparedness

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$32,918,469 | \$37,922,606 | \$30,666,269 | \$26,676,621 | \$57,983,775 | \$60,824,980 |
| % change | 15.2% | -19.1% | -13.0% | 117.4% | 4.9% |

Source: Federal Fund Group: Federal grants relating to public health emergency preparedness and response

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A.

Purpose: This line item supports public health emergency preparedness activities.

Department of Health

3GN0 440683 ARPA - Crisis Response Workforce

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$3,248,471 | \$36,988,647 | \$10,000,000 | \$10,000,000 |
| % change | N/A | N/A | 1,038.6% | -73.0% | 0.0% |

Source: Federal Fund Group: FAL 93.354, Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response

Legal Basis: Section 211.10 of H.B. 169 of the 134th G.A.

Purpose: This line item is used to provide support to rapidly mobilize and respond to, manage, and address public health crises. Specifically, funds are used to establish, expand, train and sustain the public health workforce to support COVID-19 prevention, preparedness, response, and recovery initiatives.

3HP0 440673 Public Health Emergency Response

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$160,365 | \$106,570,726 | \$289,530,653 | \$394,803,835 | \$131,521,213 | \$9,707,387 |
| % change | 66,355.2% | 171.7% | 36.4% | -66.7% | -92.6% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity Enhancing Detection Grant; FAL 93.495, Community Health Workers for Public Health Response and Resilient

Legal Basis: Section 291.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on June 1, 2020)

Purpose: This line item provides funding to expand COVID-19 testing capacity to include at-home tests, to develop infection-prevention and control data modernizations, and to support the warehousing and shipment of testing supplies.

3HP0 440682 Epidemiology and Lab Capacity for School Testing (ARP)

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$30,000,000 | \$62,940,000 | \$66,024,060 |
| % change | N/A | N/A | N/A | 109.8% | 4.9% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Established by Controlling Board on July 11, 2022

Purpose: This line item is used to support COVID-19 mitigation and testing activities to keep schools open safely for in-person learning.

Department of Health

3HP0 440684 ARPA - Disease Intervention Workforce

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$12,643,140 | \$0 | \$0 |
| % change | N/A | N/A | N/A | -100% | N/A |

Source: Federal Fund Group: FAL 93.977, Strengthening STD Prevention and Control for Health Departments - CDC DIS Workforce Development Funding Supplement

Legal Basis: Section 211.10 of H.B. 169 of the 134th G.A.

Purpose: This line item is used to support disease outbreak response by expanding public health staff, conducting workforce training, building capacity for outbreak response, and evaluating and improving recruitment, training, and response efforts.

3HP0 440685 ELC Nursing Home & Long-Term Care Strike Teams

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$1,259,100 | \$21,879,676 | \$5,375,935 | \$0 |
| % change | N/A | N/A | 1,637.7% | -75.4% | -100% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 211.10 of H.B. 169 of the 134th G.A.

Purpose: This line item is used, in collaboration with the Department of Aging, to expand the nursing home and long-term care strike team's activities and support long-term care facilities during their response to COVID-19 by maintaining an infection prevention infrastructure to support resident, visitor, and personnel safety.

3HP0 440686 ELC Strengthening HAI/AR Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$6,517 | \$5,642,838 | \$5,919,337 | \$3,159,489 |
| % change | N/A | N/A | 86,482.7% | 4.9% | -46.6% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 211.10 of H.B. 169 of the 134th G.A.

Purpose: This line item is used to strengthen and expand public health capacity to respond to COVID-19 transmission in healthcare settings, including supporting existing federal Healthcare Associated Infections and Antibiotic Resistance Program infrastructure. Funds are also used to support a broad range of healthcare infection prevention and control activities in healthcare settings.

Department of Health

3HP0 440687 Healthier Communities

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$1,840,063 | \$24,039,028 | \$8,000,000 | \$1,000,000 |
| % change | N/A | N/A | 1,206.4% | -66.7% | -87.5% |

Source: Federal Fund Group: FAL 93.391, Activities to Support State, Tribal, Local and Territorial Health Department Response to Public Health or Healthcare Crises

Legal Basis: Established by Controlling Board on January 31, 2022

Purpose: This line item is used to support various activities aimed at reducing health disparities among vulnerable communities. Funding is used to improve data on minority communities and disparities, improve capacity to prevent and control COVID-19 among underserved populations, and improve outreach.

3HP0 440688 Detection and Mitigation of COVID-19 – Confinement Facilities

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$13,090,000 | \$9,000,000 | \$1,000,000 |
| % change | N/A | N/A | N/A | -31.2% | -88.9% |

Source: Federal Fund Group: FAL 93.323, Epidemiology and Laboratory Capacity for Infectious Diseases

Legal Basis: Section 211.10 of H.B. 169 of the 134th G.A.

Purpose: This line item is used to respond to COVID-19 in confinement facilities, including support for personnel costs related to testing, lab equipment, supplies, and PPE. Funds may also be used to provide funding to local health departments to respond to COVID-19 in confinement facilities in their jurisdictions.

3HP0 440689 SHIP - Testing and Mitigation Grant

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$6,785,978 | \$0 | \$0 | \$0 |
| % change | N/A | N/A | -100% | N/A | N/A |

Source: Federal Fund Group: FAL 93.155, Rural Health Research Centers

Legal Basis: Section 211.10 of H.B. 169 of the 134th G.A.

Purpose: This line item supports the Small Rural Hospital Improvement Program - Testing and Mitigation Grant, which aims to increase COVID-19 testing efforts, expand access to testing, and expand the range of mitigation activities in local communities.

Department of Health

3HV0 440679 COVID-19 Vaccines Distribution and Administration

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$40,743,264 | \$63,770,213 | \$0 | \$0 | \$0 |
| % change | N/A | 56.5% | -100% | N/A | N/A |

Source: Federal Fund Group: FAL 93.268, Immunization Cooperative Agreements

Legal Basis: Established by Controlling Board on December 30, 2020

Purpose: This line item is used for the distribution and administration of COVID-19 vaccines, communications and education with respect to the vaccine, maintenance costs associated with warehousing the vaccines, and the development of a vaccine management system to provide support to vaccine providers and Ohioans.

3HV0 440681 COVID-19 Vaccine Preparedness (ARP)

| FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Estimate | FY 2024 Introduced | FY 2025 Introduced |
|-------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|
| \$0 | \$0 | \$26,840,524 | \$37,200,000 | \$10,000,000 | \$10,000,000 |
| % change | N/A | N/A | 38.6% | -73.1% | 0.0% |

Source: Federal Fund Group: FAL 93.268, Immunization Cooperative Agreements

Legal Basis: Established by Controlling Board on December 13, 2021

Purpose: This line item is used to support local health departments' vaccine distribution and administration efforts, specifically to cover costs for personnel, supplies, and contracts. Funding is also used for vaccine education and awareness campaigns, as well as the warehousing and shipment of vaccines.

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

| Line Item Detail by Agency | | | Estimate FY 2022 | Estimate FY 2023 | Introduced FY 2024 | FY 2023 to FY 2024 % Change | Introduced FY 2025 | FY 2024 to FY 2025 % Change |
|----------------------------|--|--|---------------------|---------------------|-----------------------|--------------------------------|-----------------------|--------------------------------|
|----------------------------|--|--|---------------------|---------------------|-----------------------|--------------------------------|-----------------------|--------------------------------|

Report For: Main Operating Appropriations Bill

Version: As Introduced

DOH Department of Health

| | | | | | | | | |
|-----|--------|--|---------------|---------------|---------------|----------|---------------|-------|
| GRF | 440413 | Local Health Department Support | \$ 2,379,808 | \$ 2,379,808 | \$ 2,379,808 | 0.00% | \$ 2,379,808 | 0.00% |
| GRF | 440416 | Mothers and Children Safety Net Services | \$ 3,673,103 | \$ 4,374,231 | \$ 4,588,568 | 4.90% | \$ 4,813,408 | 4.90% |
| GRF | 440431 | Free Clinic Safety Net Services | \$ 855,311 | \$ 1,500,000 | \$ 1,500,000 | 0.00% | \$ 1,500,000 | 0.00% |
| GRF | 440438 | Breast and Cervical Cancer Screening | \$ 1,249,605 | \$ 1,131,479 | \$ 1,186,921 | 4.90% | \$ 1,245,080 | 4.90% |
| GRF | 440444 | AIDS Prevention | \$ 4,287,041 | \$ 3,506,791 | \$ 3,678,624 | 4.90% | \$ 3,858,877 | 4.90% |
| GRF | 440451 | Public Health Laboratory | \$ 3,701,580 | \$ 3,748,343 | \$ 9,924,202 | 164.76% | \$ 9,927,136 | 0.03% |
| GRF | 440452 | Child and Family Health Services Match | \$ 589,442 | \$ 605,097 | \$ 634,747 | 4.90% | \$ 665,850 | 4.90% |
| GRF | 440453 | Health Care Quality Assurance | \$ 6,324,826 | \$ 6,239,954 | \$ 6,545,712 | 4.90% | \$ 6,866,452 | 4.90% |
| GRF | 440454 | Environmental Health/Radiation Protection | \$ 3,667,188 | \$ 3,992,974 | \$ 4,494,630 | 12.56% | \$ 4,711,873 | 4.83% |
| GRF | 440459 | Help Me Grow | \$ 33,992,340 | \$ 41,393,299 | \$ 0 | -100.00% | \$ 0 | N/A |
| GRF | 440465 | FQHC Primary Care Workforce Initiative | \$ 2,049,913 | \$ 2,686,688 | \$ 2,686,688 | 0.00% | \$ 2,686,688 | 0.00% |
| GRF | 440472 | Alcohol Testing | \$ 1,222,749 | \$ 1,238,725 | \$ 1,707,149 | 37.82% | \$ 1,841,386 | 7.86% |
| GRF | 440474 | Infant Vitality | \$ 13,194,943 | \$ 12,188,466 | \$ 0 | -100.00% | \$ 0 | N/A |
| GRF | 440477 | Emergency Preparation and Response | \$ 1,655,803 | \$ 1,451,846 | \$ 2,922,986 | 101.33% | \$ 2,997,612 | 2.55% |
| GRF | 440481 | Lupus Awareness | \$ 192,481 | \$ 210,000 | \$ 210,000 | 0.00% | \$ 210,000 | 0.00% |
| GRF | 440482 | Chronic Disease, Injury Prevention and Drug Overdose | \$ 11,182,962 | \$ 7,976,045 | \$ 16,373,121 | 105.28% | \$ 16,643,768 | 1.65% |
| GRF | 440483 | Infectious Disease Prevention and Control | \$ 4,558,188 | \$ 4,597,497 | \$ 5,981,142 | 30.10% | \$ 6,244,911 | 4.41% |
| GRF | 440484 | Public Health Technology Innovation | \$ 1,213,481 | \$ 1,313,760 | \$ 1,378,134 | 4.90% | \$ 1,445,663 | 4.90% |
| GRF | 440485 | Health Program Support | \$ 106,764 | \$ 143,236 | \$ 125,000 | -12.73% | \$ 125,000 | 0.00% |
| GRF | 440492 | Centralized Warehouse Operations and Support | \$ 0 | \$ 0 | \$ 2,685,000 | N/A | \$ 2,685,000 | 0.00% |
| GRF | 440493 | Evidence-based Community Health Interventions | \$ 0 | \$ 0 | \$ 20,000,000 | N/A | \$ 20,000,000 | 0.00% |
| GRF | 440505 | Children and Youth with Special Health Care Needs | \$ 11,775,382 | \$ 11,762,451 | \$ 12,338,811 | 4.90% | \$ 12,943,413 | 4.90% |
| GRF | 440507 | Targeted Healthcare Services - Over 21 | \$ 988,272 | \$ 2,000,000 | \$ 2,000,000 | 0.00% | \$ 2,000,000 | 0.00% |
| GRF | 440527 | Lead Abatement | \$ 4,477,997 | \$ 6,500,000 | \$ 10,818,500 | 66.44% | \$ 11,652,607 | 7.71% |
| GRF | 440529 | Harm Reduction | \$ 100,000 | \$ 50,000 | \$ 50,000 | 0.00% | \$ 50,000 | 0.00% |
| GRF | 440530 | Lead-Safe Home Fund Program | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | 0.00% | \$ 1,000,000 | 0.00% |
| GRF | 440672 | Youth Homelessness | \$ 3,241,509 | \$ 3,403,117 | \$ 3,569,870 | 4.90% | \$ 3,744,794 | 4.90% |
| GRF | 654453 | Medicaid – State Health Program Support | \$ 4,418,349 | \$ 4,372,956 | \$ 4,587,231 | 4.90% | \$ 4,812,005 | 4.90% |

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

| Line Item Detail by Agency | | | | Estimate | Introduced | FY 2023 to FY 2024 | Introduced | FY 2024 to FY 2025 | |
|---------------------------------|--------|---|---------------|----------------|----------------|--------------------|---------------|--------------------|----------|
| | | | | FY 2022 | FY 2023 | FY 2024 | % Change | FY 2025 | % Change |
| DOH Department of Health | | | | | | | | | |
| General Revenue Fund Total | | | | \$ 122,099,036 | \$ 129,766,763 | \$ 123,366,844 | -4.93% | \$ 127,051,331 | 2.99% |
| 4T40 | 440603 | Child Highway Safety | \$ 147,744 | \$ 200,000 | \$ 200,000 | 0.00% | \$ 200,000 | 0.00% | |
| Highway Safety Fund Group Total | | | | \$ 147,744 | \$ 200,000 | \$ 200,000 | 0.00% | \$ 200,000 | 0.00% |
| 4700 | 440647 | Fee Supported Programs | \$ 24,402,013 | \$ 29,671,074 | \$ 31,124,957 | 4.90% | \$ 32,650,080 | 4.90% | |
| 4710 | 440619 | Certificate of Need | \$ 612,971 | \$ 897,477 | \$ 550,000 | -38.72% | \$ 550,000 | 0.00% | |
| 4730 | 440622 | Lab Operating Expenses | \$ 6,679,425 | \$ 8,986,199 | \$ 8,986,199 | 0.00% | \$ 8,986,199 | 0.00% | |
| 4770 | 440627 | Children and Youth with Special Health Care Needs Audit | \$ 1,991,062 | \$ 5,033,264 | \$ 5,033,264 | 0.00% | \$ 5,033,264 | 0.00% | |
| 4D60 | 440608 | Genetics Services | \$ 2,535,940 | \$ 3,316,583 | \$ 3,316,583 | 0.00% | \$ 3,316,583 | 0.00% | |
| 4F90 | 440610 | Sickle Cell Disease Control | \$ 871,391 | \$ 1,037,215 | \$ 850,000 | -18.05% | \$ 850,000 | 0.00% | |
| 4G00 | 440636 | Heirloom Birth Certificate | \$ 4,665 | \$ 15,000 | \$ 15,000 | 0.00% | \$ 15,000 | 0.00% | |
| 4G00 | 440637 | Birth Certificate Surcharge | \$ 2,923 | \$ 15,000 | \$ 15,000 | 0.00% | \$ 15,000 | 0.00% | |
| 4L30 | 440609 | HIV Care and Miscellaneous Expenses | \$ 35,422,741 | \$ 38,801,565 | \$ 40,702,842 | 4.90% | \$ 42,697,281 | 4.90% | |
| 4P40 | 440628 | Ohio Physician Loan Repayment | \$ 199,839 | \$ 700,000 | \$ 700,000 | 0.00% | \$ 700,000 | 0.00% | |
| 4V60 | 440641 | Save Our Sight | \$ 2,253,944 | \$ 2,505,378 | \$ 2,505,378 | 0.00% | \$ 2,505,378 | 0.00% | |
| 5B50 | 440616 | Quality, Monitoring, and Inspection | \$ 512,014 | \$ 753,830 | \$ 753,830 | 0.00% | \$ 753,830 | 0.00% | |
| 5BX0 | 440656 | Tobacco Use Prevention, Cessation, and Enforcement | \$ 7,073,631 | \$ 14,562,925 | \$ 20,000,000 | 37.34% | \$ 20,000,000 | 0.00% | |
| 5CN0 | 440645 | Choose Life | \$ 32,191 | \$ 80,000 | \$ 80,000 | 0.00% | \$ 80,000 | 0.00% | |
| 5CV1 | 440534 | Coronavirus Relief - Local Health Departments | \$ 8,944,468 | \$ 0 | \$ 0 | N/A | \$ 0 | N/A | |
| 5CV1 | 440674 | Coronavirus Relief - DOH | \$ 56,476,578 | \$ 0 | \$ 0 | N/A | \$ 0 | N/A | |
| 5CV1 | 440675 | COVID Safety - Growers Workforce Safety | \$ 30,631 | \$ 0 | \$ 0 | N/A | \$ 0 | N/A | |
| 5CV1 | 440676 | COVID Relief - Testing Contracts | \$ 15,102,117 | \$ 0 | \$ 0 | N/A | \$ 0 | N/A | |
| 5CV1 | 440677 | COVID Relief - Testing Supplies and Equipment | \$ 33,361,113 | \$ 0 | \$ 0 | N/A | \$ 0 | N/A | |
| 5CV1 | 440678 | COVID Relief - Testing Lab Services | \$ 4,712,039 | \$ 0 | \$ 0 | N/A | \$ 0 | N/A | |
| 5D60 | 440620 | Second Chance Trust | \$ 676,524 | \$ 1,007,317 | \$ 1,607,317 | 59.56% | \$ 1,607,317 | 0.00% | |
| 5ED0 | 440651 | Smoke Free Indoor Air | \$ 23,124 | \$ 280,000 | \$ 280,000 | 0.00% | \$ 280,000 | 0.00% | |
| 5G40 | 440639 | Adoption Services | \$ 100,000 | \$ 100,000 | \$ 100,000 | 0.00% | \$ 100,000 | 0.00% | |
| 5PE0 | 440659 | Breast and Cervical Cancer Services | \$ 300,000 | \$ 500,000 | \$ 500,000 | 0.00% | \$ 500,000 | 0.00% | |
| 5QJ0 | 440662 | Dental Hygienist Loan Repayments | \$ 15,965 | \$ 100,000 | \$ 100,000 | 0.00% | \$ 100,000 | 0.00% | |
| 5SH0 | 440520 | Children's Wish Grant Program | \$ 137,500 | \$ 275,000 | \$ 275,000 | 0.00% | \$ 275,000 | 0.00% | |

| FY 2024 - FY 2025 Appropriations - As Introduced | | | | | | All Fund Groups | | |
|---|--------|--|--|-----------------------|-----------------------|-----------------------|----------------|-----------------------------|
| Line Item Detail by Agency | | | | Estimate | Introduced | FY 2023 to FY 2024 | Introduced | FY 2024 to FY 2025 |
| | | | | FY 2022 | FY 2023 | FY 2024 | % Change | % Change |
| DOH Department of Health | | | | | | | | |
| 5TZO | 440621 | Toxicology Screenings | | \$ 1,249,385 | \$ 1,000,000 | \$ 1,000,000 | 0.00% | \$ 1,000,000 0.00% |
| 5XM0 | 440488 | Food Service Program Assistance | | \$ 9,962,423 | \$ 0 | \$ 0 | N/A | \$ 0 N/A |
| 5YS0 | 440491 | Chiropractic Loan Repayment | | \$ 0 | \$ 0 | \$ 25,000 | N/A | \$ 25,000 0.00% |
| 5Z70 | 440624 | Ohio Dentist Loan Repayment | | \$ 148,750 | \$ 275,000 | \$ 275,000 | 0.00% | \$ 275,000 0.00% |
| 6100 | 440626 | Radiation Emergency Response | | \$ 1,344,942 | \$ 1,340,200 | \$ 1,405,870 | 4.90% | \$ 1,474,757 4.90% |
| 6660 | 440607 | Children and Youth with Special Health Care Needs - County Assessments | | \$ 14,657,749 | \$ 24,060,298 | \$ 24,060,298 | 0.00% | \$ 24,060,298 0.00% |
| 6980 | 440634 | Nurse Aide Training | | \$ 67,717 | \$ 126,686 | \$ 126,686 | 0.00% | \$ 126,686 0.00% |
| Dedicated Purpose Fund Group Total | | | | \$ 229,905,777 | \$ 135,440,011 | \$ 144,388,224 | 6.61% | \$ 147,976,673 2.49% |
| 1420 | 440646 | Agency Health Services | | \$ 1,387,739 | \$ 5,738,332 | \$ 5,315,107 | -7.38% | \$ 5,575,547 4.90% |
| 2110 | 440613 | Central Support Indirect Costs | | \$ 31,842,201 | \$ 38,304,805 | \$ 38,286,929 | -0.05% | \$ 38,286,929 0.00% |
| Internal Service Activity Fund Group Total | | | | \$ 33,229,940 | \$ 44,043,137 | \$ 43,602,036 | -1.00% | \$ 43,862,476 0.60% |
| R014 | 440631 | Vital Statistics | | \$ 42,040 | \$ 44,986 | \$ 129,883 | 188.72% | \$ 155,859 20.00% |
| R048 | 440625 | Refunds, Grants Reconciliation, and Audit Settlements | | \$ 0 | \$ 20,000 | \$ 20,000 | 0.00% | \$ 20,000 0.00% |
| Holding Account Fund Group Total | | | | \$ 42,040 | \$ 64,986 | \$ 149,883 | 130.64% | \$ 175,859 17.33% |
| 3200 | 440601 | Maternal Child Health Block Grant | | \$ 22,414,653 | \$ 25,388,106 | \$ 0 | -100.00% | \$ 0 N/A |
| 3870 | 440602 | Preventive Health Block Grant | | \$ 8,812,801 | \$ 9,817,006 | \$ 10,298,039 | 4.90% | \$ 10,802,643 4.90% |
| 3890 | 440604 | Women, Infants, and Children | | \$ 168,167,821 | \$ 220,190,613 | \$ 220,190,613 | 0.00% | \$ 220,190,613 0.00% |
| 3910 | 440606 | Medicare Survey and Certification | | \$ 18,650,637 | \$ 19,812,208 | \$ 20,783,006 | 4.90% | \$ 21,801,373 4.90% |
| 3920 | 440618 | Federal Public Health Programs | | \$ 103,078,964 | \$ 105,873,601 | \$ 111,061,407 | 4.90% | \$ 116,503,416 4.90% |
| 3GD0 | 654601 | Medicaid Program Support | | \$ 29,301,281 | \$ 40,283,169 | \$ 37,000,000 | -8.15% | \$ 37,000,000 0.00% |
| 3GN0 | 440660 | Public Health Emergency Preparedness | | \$ 30,666,269 | \$ 26,676,621 | \$ 57,983,775 | 117.36% | \$ 60,824,980 4.90% |
| 3GN0 | 440683 | ARPA - Crisis Response Workforce | | \$ 3,248,471 | \$ 36,988,647 | \$ 10,000,000 | -72.96% | \$ 10,000,000 0.00% |
| 3HP0 | 440673 | Public Health Emergency Response | | \$ 289,530,653 | \$ 394,803,835 | \$ 131,521,213 | -66.69% | \$ 9,707,387 -92.62% |
| 3HP0 | 440682 | Epidemiology and Lab Capacity for School Testing (ARP) | | \$ 0 | \$ 30,000,000 | \$ 62,940,000 | 109.80% | \$ 66,024,060 4.90% |
| 3HP0 | 440684 | ARPA - Disease Intervention Workforce | | \$ 0 | \$ 12,643,140 | \$ 0 | -100.00% | \$ 0 N/A |
| 3HP0 | 440685 | ELC Nursing Home & Long-Term Care Strike Teams | | \$ 1,259,100 | \$ 21,879,676 | \$ 5,375,935 | -75.43% | \$ 0 -100.00% |
| 3HP0 | 440686 | ELC Strengthening HAI/AR Grant | | \$ 6,517 | \$ 5,642,838 | \$ 5,919,337 | 4.90% | \$ 3,159,489 -46.62% |
| 3HP0 | 440687 | Healthier Communities | | \$ 1,840,063 | \$ 24,039,028 | \$ 8,000,000 | -66.72% | \$ 1,000,000 -87.50% |

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

| Line Item Detail by Agency | | | FY 2022 | Estimate | Introduced | FY 2023 to FY 2024 | Introduced | FY 2024 to FY 2025 |
|----------------------------|--------|---|------------------|------------------|------------------|--------------------|----------------|--------------------|
| | | | | FY 2023 | FY 2024 | % Change | FY 2025 | % Change |
| DOH Department of Health | | | | | | | | |
| 3HP0 | 440688 | Detection and Mitigation of COVID-19 – Confinement Facilities | \$ 0 | \$ 13,090,000 | \$ 9,000,000 | -31.25% | \$ 1,000,000 | -88.89% |
| 3HP0 | 440689 | SHIP - Testing and Mitigation Grant | \$ 6,785,978 | \$ 0 | \$0 | N/A | \$0 | N/A |
| 3HV0 | 440679 | COVID-19 Vaccines Distribution and Administration | \$ 63,770,213 | \$ 0 | \$0 | N/A | \$0 | N/A |
| 3HV0 | 440681 | COVID-19 Vaccine Preparedness (ARP) | \$ 26,840,524 | \$ 37,200,000 | \$ 10,000,000 | -73.12% | \$ 10,000,000 | 0.00% |
| Federal Fund Group Total | | | \$ 774,373,945 | \$ 1,024,328,488 | \$ 700,073,325 | -31.66% | \$ 568,013,961 | -18.86% |
| Department of Health Total | | | \$ 1,159,798,481 | \$ 1,333,843,385 | \$ 1,011,780,312 | -24.15% | \$ 887,280,300 | -12.31% |