

Redbook

LBO Analysis of Executive Budget Proposal

Veterans' Organizations

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Attachment:

Appropriation Spreadsheet

LBO Redbook

Veterans' Organizations

Quick look...

- The executive budget provides GRF subsidies to 13 veterans' organizations.
- The subsidies total \$2.5 million in each of FY 2024 and FY 2025, a flat level of funding from FY 2023 total estimated expenditures.

Fund Group	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
General Revenue (GRF)	\$2,420,000	\$2,475,000	\$2,475,000	\$2,475,000
% change	--	2.3%	0.0%	0.0%

Analysis of FY 2024-FY 2025 budget proposal

The executive budget provides \$2.5 million in FY 2024 and FY 2025 in General Revenue Fund (GRF) subsidies to 13 different organizations that serve Ohio's veterans.

The primary mission of the veterans' organizations is to promote and assist veterans of their particular community. These groups provide services to veterans and their families to help assist with accessing benefits, job placement and training, transportation to and from Veterans Affairs (VA) medical facilities, and emergency assistance.

In addition to these state GRF subsidies, each organization may receive funding through federal grants, membership dues, fundraising efforts, and private donations. These GRF subsidies primarily are used to pay salaries and wages for service officers, transportation and meeting expenses, as well as other operating expenses. These organizations are required to annually report to the Director of Veterans Services.¹ The subsidy payment is not issued until the report is submitted by the organization.

The executive budget contains a temporary law provision requiring the Department of Veterans Services to use GRF line item 900408, Department of Veterans Services, to pay veterans' organizations' rent in buildings managed by the Department of Administrative Services.

The tables below summarize each of the 13 veterans' organizations' subsidy line items in terms of actual FY 2020 expenditures through FY 2024 and FY 2025 recommended appropriations.

¹ R.C. 5902.02.

VAP American Ex-Prisoners of War (ALI 743501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 743501, VAP American Ex-Prisoners of War					
\$31,895	\$25,516	\$40,000	\$40,000	\$40,000	\$40,000
% change	-20.0%	56.8%	0.0%	0.0%	0.0%

VAN Army and Navy Union, USA, Inc. (ALI 746501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 746501, VAN Army and Navy Union, USA, Inc.					
\$68,640	\$55,046	\$75,000	\$75,000	\$75,000	\$75,000
% change	-19.8%	36.2%	0.0%	0.0%	0.0%

VKW Korean War Veterans (ALI 747501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 747501, VKW Korean War Veterans					
\$62,400	\$49,920	\$75,000	\$75,000	\$75,000	\$75,000
% change	-20.0%	50.2%	0.0%	0.0%	0.0%

VJW Jewish War Veterans (ALI 748501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 748501, VJW Jewish War Veterans					
\$37,865	\$0	\$0	\$55,000	\$55,000	\$55,000
% change	-100.0%	--	--	0.0%	0.0%

VCW Catholic War Veterans (ALI 749501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 749501, VCW Catholic War Veterans					
\$72,800	\$58,240	\$75,000	\$75,000	\$75,000	\$75,000
% change	-20.0%	28.8%	0.0%	0.0%	0.0%

VPH Military Order of the Purple Heart (ALI 750501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 750501, VPH Military Order of the Purple Heart					
\$72,800	\$58,240	\$75,000	\$75,000	\$75,000	\$75,000
% change	-20.0%	28.8%	0.0%	0.0%	0.0%

VVV Vietnam Veterans of America (ALI 751501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 751501, VVV Vietnam Veterans of America					
\$236,948	\$189,558	\$275,000	\$275,000	\$275,000	\$275,000
% change	-20.0%	45.1%	0.0%	0.0%	0.0%

VAL American Legion of Ohio (ALI 752501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 752501, VAL American Legion of Ohio					
\$385,237	\$308,190	\$400,000	\$400,000	\$400,000	\$400,000
% change	-20.0%	29.8%	0.0%	0.0%	0.0%

VII AMVETS (ALI 753501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 753501, VII AMVETS					
\$366,877	\$293,502	\$400,000	\$400,000	\$400,000	\$400,000
% change	-20.0%	36.3%	0.0%	0.0%	0.0%

VAV Disabled American Veterans (ALI 754501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 754501, VAV Disabled American Veterans					
\$275,628	\$220,502	\$400,000	\$400,000	\$400,000	\$400,000
% change	-20.0%	81.4%	0.0%	0.0%	0.0%

VMC Marine Corps League (ALI 756501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 756501, VMC Marine Corps League					
\$169,520	\$135,616	\$190,000	\$190,000	\$190,000	\$190,000
% change	-20.0%	40.1%	0.0%	0.0%	0.0%

V37 37th Division Veterans' Association (ALI 757501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 757501, V37 37th Division Veterans' Association					
\$10,400	\$8,320	\$15,000	\$15,000	\$15,000	\$15,000
% change	-20.0%	80.3%	0.0%	0.0%	0.0%

VFW Veterans of Foreign Wars (ALI 758501)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
GRF ALI 758501, VFW Veterans of Foreign Wars					
\$314,246	\$251,397	\$400,000	\$400,000	\$400,000	\$400,000
% change	-20.0%	59.1%	0.0%	0.0%	0.0%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency				Estimate	Introduced	FY 2023 to FY 2024	Introduced	FY 2024 to FY 2025
				FY 2022	FY 2023	FY 2024	% Change	FY 2025
Report For: Main Operating Appropriations Bill				Version: As Introduced				
VTO Veterans' Organizations								
GRF	743501	American Ex-Prisoners of War	\$ 40,000	\$ 40,000	\$ 40,000	0.00%	\$ 40,000	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$ 75,000	\$ 75,000	\$ 75,000	0.00%	\$ 75,000	0.00%
GRF	747501	Korean War Veterans	\$ 75,000	\$ 75,000	\$ 75,000	0.00%	\$ 75,000	0.00%
GRF	748501	Jewish War Veterans	\$ 0	\$ 55,000	\$ 55,000	0.00%	\$ 55,000	0.00%
GRF	749501	Catholic War Veterans	\$ 75,000	\$ 75,000	\$ 75,000	0.00%	\$ 75,000	0.00%
GRF	750501	Military Order of the Purple Heart	\$ 75,000	\$ 75,000	\$ 75,000	0.00%	\$ 75,000	0.00%
GRF	751501	Vietnam Veterans of America	\$ 275,000	\$ 275,000	\$ 275,000	0.00%	\$ 275,000	0.00%
GRF	752501	American Legion of Ohio	\$ 400,000	\$ 400,000	\$ 400,000	0.00%	\$ 400,000	0.00%
GRF	753501	AMVETS	\$ 400,000	\$ 400,000	\$ 400,000	0.00%	\$ 400,000	0.00%
GRF	754501	Disabled American Veterans	\$ 400,000	\$ 400,000	\$ 400,000	0.00%	\$ 400,000	0.00%
GRF	756501	Marine Corps League	\$ 190,000	\$ 190,000	\$ 190,000	0.00%	\$ 190,000	0.00%
GRF	757501	37th Division Veterans' Association	\$ 15,000	\$ 15,000	\$ 15,000	0.00%	\$ 15,000	0.00%
GRF	758501	Veterans of Foreign Wars	\$ 400,000	\$ 400,000	\$ 400,000	0.00%	\$ 400,000	0.00%
General Revenue Fund Total			\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	0.00%	\$ 2,475,000	0.00%
Veterans' Organizations Total			\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	0.00%	\$ 2,475,000	0.00%